

City of Sacramento, California

Recovery Plan

State and Local Fiscal Recovery Funds

2022 Report (07/31/2022)

GENERAL OVERVIEW

The City Council for the City of Sacramento had an initial discussion on a Proposed Rescue Plan framework and funding priorities document on Tuesday, August 24, 2021, (https://sacramento.granicus.com/MetaViewer.php?view_id=22&clip_id=5030&meta_id=642121).

However, we have completed our revenue replacement calculations and have determined that the amount of revenue loss encountered exceeds our ARP allocation of \$112 million. Therefore, Sacramento is reporting the use of funds under the revenue loss eligible use category (EC 6.1) and intends to use these resources for general governmental purposes.

The Council has developed a plan for reinvesting these funds that supports their framework and funding priorities. The following table lists the programs we plan to fund; all which fall under our general governmental activity.

American Rescue Plan Act (ARPA) Reinvestment Fund Programs

(reflects Council actions through 7/26/2022)

Program Description	Approved Expenditure	Category
ARPA Reinvestment Fund (Fund 1003) \$112,313,331		
Aggie Square Job Center	1,000,000	3
Al Fresco Dining Program Development	200,000	1
Animal Services for the Homeless (ASHR) Response Team	753,230	2
ARPA Grant Liaison Consulting Services	530,490	5
Arts and Cultural Nonprofits	2,250,000	4
Arts Journalism Grant Program	250,000	4
Business Compliance Unit (BCU) Night Team	1,656,101	5
Center for Workers' Rights	550,000	3
Childcare Services	1,500,000	3
Citywide Equity Study	250,000	1
Code Enforcement	205,683	2
Community Response Staffing Expansion	1,025,157	2
Comprehensive Siting Plan - Location Buildout	3,869,400	2
Comprehensive Siting Plan - Meadowview Acres Tree Removal	224,999	5
Comprehensive Siting Plan - Property Acquisition	12,783,299	2
Continuation of Existing Homelessness Programming	7,933,277	2
COPS Hiring Program Grant Matching Funds	4,057,327	5
Creative Businesses	1,750,000	4
Creative Economy Focused Youth Workforce Development	1,500,000	4
Direct Investment Program	750,000	3
Downtown Core and Old Sacramento Revitalization	3,875,000	1
Food Justice Task Force	1,000,000	3
Forensiclean Extended Services	1,000,000	2
Gang Prevention and Intervention	1,500,000	3
Homeless and Housing Commitment	8,530,664	2
Illegal Dumping Support	787,000	2
Individual Artists and Creatives	2,750,000	4
K Street Lighting	619,150	1
Labor Negotiations	9,893,510	5
Lighting and Safety Enhancement	1,125,000	1
Local Food Bank Provider Support	500,000	3
Northgate Boulevard Economic Recovery Plan	5,000,000	1
North Sacramento Code Enforcement and Outreach	450,000	1
North Sacramento Economic Recovery Plan	5,000,000	1
Public Records Staffing	3,639,334	5
Public Works Support of Homelessness Programming	572,000	2
Respite Centers Program	2,240,290	2
Sacramento Inclusive Economic Development Collaborative	3,500,000	1
Sacramento Native American Health Center	100,000	1
#SacYouthWorks Summer 2022 Program	720,000	3
Small Business Priorities	7,380,850	1
Substance Use Respite and Engagement Program	1,300,000	2
Tourism Recovery through Iconic Event Production	1,500,000	4
Towing Administration Fee Reform	200,000	1
Vaccine Outreach and Education	1,000,000	1
Workforce Training Programs	2,750,000	3
Youth Pop-Up Program	1,300,000	3
	\$111,271,761	
ARPA Balance	\$1,041,570	
Allocation of ARPA by Mayor/Council Priorities		
Small Business and Commercial Corridor Revitalization	1	28,700,000
Homeless and Housing Commitment	2	41,000,000
Youth, Workforce Training, and Gang Prevention	3	11,570,000
Arts, Creative Economy, and Tourism	4	10,000,000
Citywide Organizational Needs	5	20,001,761
	Total	\$ 111,271,761