

**APPROVED**

**CITY OF SACRAMENTO**

**FISCAL YEAR 2013/14 BUDGET**

---

KEVIN JOHNSON  
Mayor

ANGELIQUE ASHBY  
Vice Mayor, District 1

ALLEN WARREN  
Councilmember, District 2

STEVE COHN  
Councilmember, District 3

STEVE HANSEN  
Councilmember, District 4



JAY SCHENIRER  
Councilmember, District 5

KEVIN McCARTY  
Councilmember, District 6

DARRELL FONG  
Councilmember, District 7

BONNIE J. PANNELL  
Councilmember, District 8

---

JOHN F. SHIREY  
City Manager

**Prepared by**  
**DEPARTMENT OF FINANCE**  
**BUDGET, POLICY and STRATEGIC PLANNING DIVISION**

Leyne Milstein   Dawn Holm   Dennis Kauffman  
Jason Bader   Marian Fahy   Angie Galieote   Virginia Smith   Kim Swaback

*In conjunction with Department Staff*

---

**CITY HALL**  
915 I STREET, 5<sup>TH</sup> FLOOR  
SACRAMENTO, CA 95814

**City of Sacramento - Organization Chart**  
(updated 04.11.13)

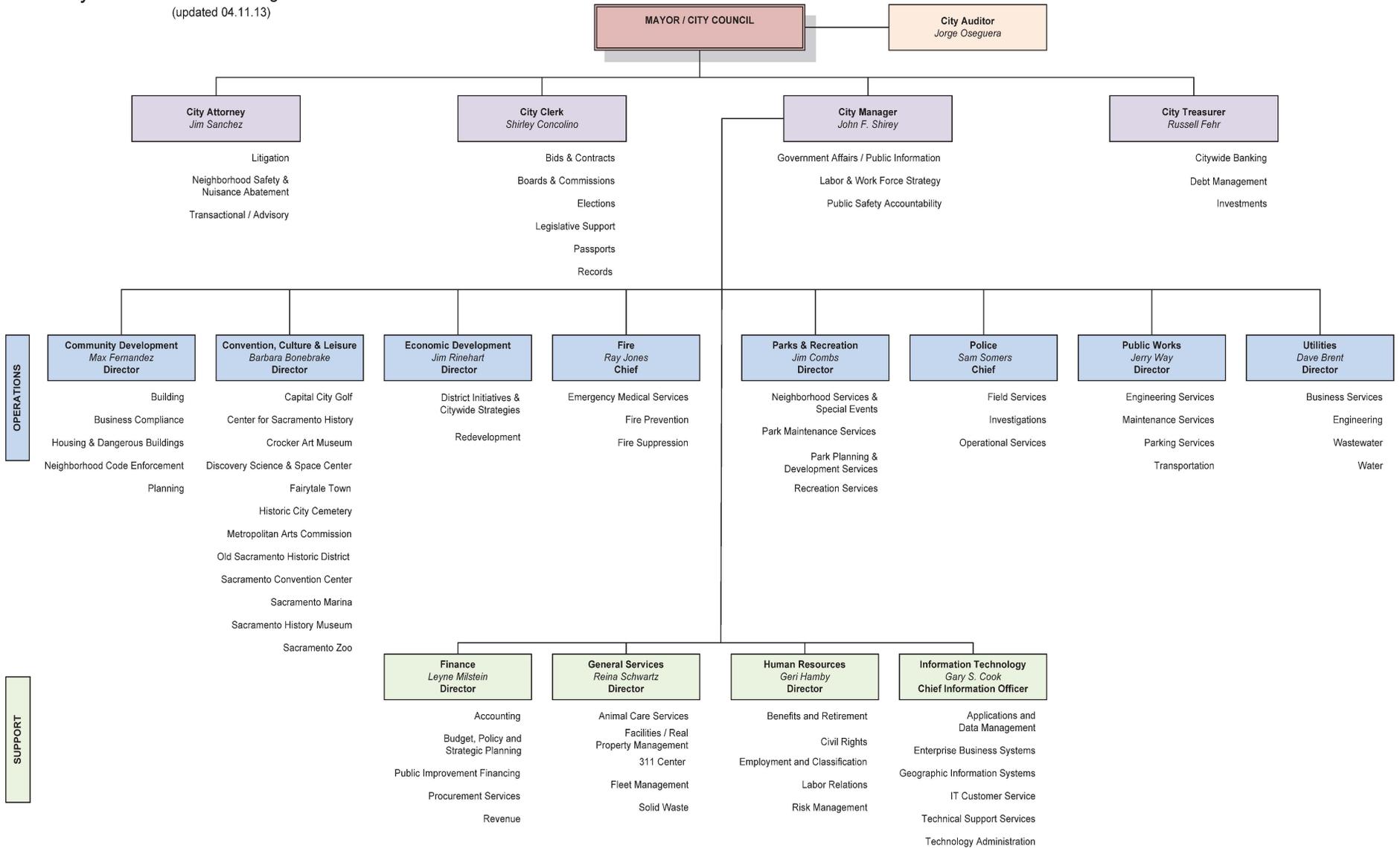


Table of Contents

SECTION – 1

Budget Message ..... 7

SECTION – 2

Budget Overview ..... 11

SECTION – 3

How to Read This Document ..... 63

SECTION – 4

Budget Schedules ..... 69

SECTION – 5

Mayor and City Council ..... 101

SECTION – 6

City Attorney..... 105

SECTION – 7

City Clerk ..... 111

SECTION – 8

City Manager..... 115

SECTION – 9

City Treasurer ..... 119

SECTION – 10

Community Development ..... 123

SECTION – 11

Convention, Culture and Leisure ..... 129

SECTION - 12

Economic Development ..... 135

SECTION – 13

Finance ..... 139

SECTION – 14

Fire ..... 143

SECTION – 15

General Services ..... 149

SECTION – 16

Human Resources ..... 157

SECTION – 17  
Information Technology ..... 163

SECTION – 18  
Parks and Recreation ..... 167

SECTION – 19  
Police ..... 173

SECTION – 20  
Public Works ..... 179

SECTION – 21  
Utilities ..... 185

SECTION – 22  
Citywide and Community Support..... 193

SECTION – 23  
Staffing..... 205

SECTION – 24  
Multi-Year Projects ..... 237

SECTION – 25  
Glossary..... 249

SECTION – 26  
Resolution ..... 257