Page

I. OVERVIEW

Executive Summary

Transmittal Letter 1
CSMFO Excellence Award 3
2015-2020 Capital Improvement Program 4
Program Highlights & Issues 4

Background of Capital Improvement Process

What is a Capital Improvement? 7
What is the Difference Between a CIP Project and Program? 7
The CIP Review Process 7
Program Summaries 8
Continuing Projects 9
How to Read This Document 10

II. BUDGET SCHEDULES

Capital Budget by Fund A-1
Capital Budget by Program A-2
Funding Summaries A-3
Capital Improvement Program: Total Fund Summary (Schedule 4A) A-4
Capital Improvement Program: Total Program Summary (Schedule 4B) A-6

III. SACRAMENTO AREA MAPS

City Council Districts B-1
Community Plan Areas B-2
Shovel-Ready Areas B-3
Neighborhood Commercial Revitalization Areas B-4
Bikeways B-5

IV. PROGRAM SUMMARIES

General Plan Consistency

Introduction C-1
Shovel-Ready Areas Map C-3
Shovel-Ready Sites Program – Tier 1 Funding Efforts C-4
Shovel-Ready Sites Program – Tier 1 Priority Areas C-5
Shovel-Ready Sites Program – Tier 2 Priority Areas C-15
Sources of CIP Funding C-19

General Government

Overview/Summary D-1
Project Detail DD-1

Public Safety

Overview/Summary/Map E-1
Project Detail EE-1

Convention, Culture, and Leisure
Overview/Summary F-1
Map F-6
Project Detail FF-1

Parks and Recreation
Overview/Summary G-1
Map G-6
Project Detail GG-1

Economic Development
Overview/Summary H-1

Transportation
Overview/Summary I-1
Map I-11
Project Detail II-1

City Utilities
Overview/Summary J-1
Map J-14
Project Detail JJ-1

V. DESCRIPTION OF MAJOR FUNDING SOURCES
Fund Type Description/Restrictions K-1
Fund 1001 – General Fund K-2
Fund 2001 – Measure A Construction Fund K-3
Fund 2002 – Gas Tax Fund K-4
Fund 2007 – Major Street Construction Fund K-5
Fund 2008 – Street Cut Fund K-6
Fund 2012 – Transportation Systems Management Fund K-7
Fund 2013 – Transportation Development Act Fund K-8
Fund 2016 – Development Services Fund K-9
Funds 2020 and 2021 – South Natomas Funds K-10
Funds 2025 and 2026 – New Measure A Construction and Maintenance Funds K-11
Fund 2232 – Landscaping and Lighting District Fund K-12
Fund 2401 – Measure U Fund K-13
Fund 2508 – Quimby Act Fund K-14
Fund 2603 – Golf Fund K-15
Fund 2608 – Marina Fund K-16
Funds 3004 & 3005 – 2006 Capital Improvement Revenue Bond Funds K-17
Fund 3204 – Park Development Impact Fee Fund K-18
Fund 3206 – North Natomas Financing Plan Public Facilities Fee Fund K-19
Fund 3703 – Federal Capital Grants Fund K-20
Fund 6004 – Parking Fund K-21
Fund 6005 – Water Fund K-22
Fund 6006 – Wastewater Fund K-23
Fund 6007 – Solid Waste Fund K-24

Fund 6010 – Community Center Fund K-25
Fund 6011 – Storm Drainage Fund K-26
Fund 6310 – Water Revenue Bonds Fund K-27
Fund 6320 – Wastewater Revenue Bonds Fund K-28
Fund 6501 – Fleet Management Fund K-29

VI. INDEXES
Projects Receiving New Funding by Funding Source and Project Number L-1
Projects Receiving New Funding by Program Area and Project Number M-1
All Projects by Council District and Project Name N-1
All Projects by Project Number O-1

VII. GLOSSARY & RESOURCES P-1

VIII. APPROVED BUDGET RESOLUTION Q-1

Quick Reference Guide

WHAT DO I WANT TO KNOW?	WHERE TO FIND IT IN THE DOCUMENT	PAGE NUMBER OR LETTERED SECTION
GENERAL INFORMATION		
• Overview of the CIP Program	Executive Summary	4 - 6
• About the City's CIP Program	Background	7 - 10
• On Various Programs	Program Overviews	C - J
• Definitions of Funding Sources	Summary of Funding Sources	K
• Definitions of CIP Terms	Glossary & Resources	P
• Resources	Glossary & Resources	P
PROJECT INFORMATION		
• Specific New Projects	Project Detail Sheets	D - J
	Indexes	L - M
• Continuing Projects With Additional Funding	Project Detail Sheets	D - J
	Indexes	L - M
• Continuing Projects Without New Funding	Indexes	N - O
SUMMARY OF PROJECTS WITH NEW FUNDING		
• By Funding Source	Index by Project Number	L
• By Program Area	Index by Project Number	M
SUMMARY OF ALL PROJECTS IN THE FIVE-YEAR CIP		
• By Council District	Index by Project Name	N
• By Project Number	Index by Project Number	O