

# 23

## **SECTION – 23** **Staffing**

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Mayor/Council</b>			
Assistant City Auditor	1.00	1.00	-
Auditor	2.00	2.00	-
Chief of Staff to the Mayor	1.00	1.00	-
City Auditor	1.00	1.00	-
City Council	4.00	4.00	-
Executive Assistant	12.00	12.00	-
Fiscal Policy Analyst	1.00	1.00	-
Independent Budget Analyst	1.00	1.00	-
Mayor	1.00	1.00	-
Senior Auditor	1.00	2.00	1.00
Senior Council Representative	8.00	8.00	-
Senior Fiscal Policy Analyst	1.00	1.00	-
Special Assistant to the Mayor	1.00	1.00	-
Staff Aide	2.00	2.00	-
<b>Total</b>	<b>37.00</b>	<b>38.00</b>	<b>1.00</b>

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>City Attorney</b>			
Assistant City Attorney	2.00	2.00	-
City Attorney	1.00	1.00	-
Deputy City Attorney II	3.00	3.00	-
Investigator	1.00	1.00	-
Law Office Administrator	1.00	1.00	-
Legal Secretary	7.00	7.00	-
Legal Staff Assistant	1.00	1.00	-
Paralegal	2.00	2.00	-
Paralegal Technical Support	1.00	1.00	-
Senior Deputy City Attorney	21.00	21.00	-
Senior Legal Staff Assistant	1.00	1.00	-
Special Assistant to City Attorney	1.00	1.00	-
Supervising Deputy City Attorney	3.00	3.00	-
Supervising Legal Secretary	2.00	2.00	-
<b>Total</b>	<b>47.00</b>	<b>47.00</b>	<b>-</b>

	<b>FY2015/16</b>	<b>FY2016/17</b>	<b>Change</b>
	<b>Amended</b>	<b>Approved</b>	
<b>City Clerk</b>			
Assistant City Clerk	2.00	2.00	-
City Clerk	1.00	1.00	-
Council Operations Manager	1.00	1.00	-
Deputy City Clerk	6.00	6.00	-
Program Specialist	2.00	2.00	-
Senior Deputy City Clerk	2.00	2.00	-
Staff Assistant - Mayor/Council	1.00	1.00	-
<b>Total</b>	<b>15.00</b>	<b>15.00</b>	<b>-</b>

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>City Manager</b>			
Administrative Analyst	1.00	1.00	-
Assistant City Manager	2.00	2.00	-
Assistant to the City Manager	1.00	1.00	-
City Manager	1.00	1.00	-
Director of Governmental Affairs	1.00	1.00	-
Director of Public Safety & Accountability	1.00	1.00	-
Executive Assistant	2.00	2.00	-
Media & Communications Officer	1.00	1.00	-
Media & Communications Specialist	1.00	1.00	-
Program Specialist*	2.00	1.00	(1.00)
Senior Advisor to the Mayor	3.00	3.00	-
Special Projects Manager*	1.00	2.00	1.00
<b>Total</b>	<b>17.00</b>	<b>17.00</b>	<b>-</b>

\* Due to timing of the FY2015/16 Midyear Report, modifications to FTE are included the FY2016/17 Approved Budget column. Midyear position changes may be reviewed on page 283.

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>City Treasurer</b>			
Administrative Analyst	1.00	1.00	-
Banking Operations Manager	1.00	1.00	-
Chief Investment Officer	1.00	1.00	-
City Treasurer	1.00	1.00	-
Investment Officer	1.00	1.00	-
Investment Operations Analyst	1.00	1.00	-
Senior Debt Analyst	2.00	2.00	-
Senior Investment Officer	1.00	1.00	-
Treasury Analyst	2.00	2.00	-
Treasury Assistant	1.00	1.00	-
Treasury Manager	1.00	1.00	-
<b>Total</b>	<b>13.00</b>	<b>13.00</b>	<b>-</b>

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Community Development</b>			
Account Clerk II	4.00	4.00	-
Accountant Auditor	1.00	1.00	-
Accounting Technician	3.00	3.00	-
Administrative Analyst	2.00	2.00	-
Administrative Assistant	2.00	2.00	-
Administrative Technician	1.00	2.00	1.00
Animal Care Services Manager	1.00	1.00	-
Animal Care Technician	15.00	15.00	-
Animal Control Officer I	3.00	3.00	-
Animal Control Officer II	6.00	6.00	-
Applications Developer*	1.00	-	(1.00)
Assistant Architect	1.00	1.00	-
Assistant Civil Engineer	-	1.00	1.00
Assistant Planner	4.00	4.00	-
Associate Civil Engineer	1.00	1.00	-
Associate Planner	14.00	14.00	-
Building Inspector II*	6.00	9.00	3.00
Building Inspector III	31.00	31.00	-
Building Inspector IV*	7.00	8.00	1.00
Chief Animal Control Officer	1.00	1.00	-
Chief Building Official	1.00	1.00	-
Code Enforcement Manager	1.00	1.00	-
Code Enforcement Officer	16.00	17.00	1.00
Code & Housing Enforcement Chief	1.00	1.00	-
Customer Service Representative*	13.00	16.00	3.00
Customer Service Specialist	6.00	6.00	-
Customer Service Supervisor	1.00	1.00	-
Department Systems Specialist II	1.00	-	(1.00)
Deputy Chief Building Official	1.00	1.00	-
Development Services Technician I*	4.00	6.00	2.00
Development Services Technician II	2.00	2.00	-
Director of Community Development	1.00	1.00	-
GIS Specialist III	1.00	-	(1.00)
IT Supervisor	1.00	-	(1.00)
IT Support Specialist I*	1.00	-	(1.00)

	FY2015/16 Amended	FY2016/17 Approved	Change
<b>Community Development (continued)</b>			
Junior Development Project Manager*	3.00	4.00	1.00
Junior Planner	2.00	2.00	-
Painter	1.00	1.00	-
Permit Services Manager	1.00	1.00	-
Planning Director	1.00	1.00	-
Principal Building Inspector	2.00	2.00	-
Principal Planner*	4.00	5.00	1.00
Program Analyst	5.00	6.00	1.00
Program Manager	2.00	2.00	-
Program Specialist	2.00	3.00	1.00
Registered Veterinary Technician	2.00	2.00	-
Senior Accountant Auditor	1.00	1.00	-
Senior Accounting Technician	1.00	1.00	-
Senior Animal Care Technician	2.00	2.00	-
Senior Animal Control Officer	1.00	1.00	-
Senior Applications Developer	1.00	-	(1.00)
Senior Architect	1.00	1.00	-
Senior Code Enforcement Officer	4.00	4.00	-
Senior Department Systems Specialist	1.00	-	(1.00)
Senior Development Project Manager	2.00	2.00	-
Senior Engineer	1.00	1.00	-
Senior Planner	7.00	7.00	-
Staff Aide (Supervisory)	1.00	1.00	-
Supervising Building Inspector*	5.00	6.00	1.00
Supervising Engineer	1.00	1.00	-
Support Services Manager	1.00	1.00	-
Systems Engineer	1.00	-	(1.00)
Typist Clerk II	1.00	1.00	-
Urban Design Manager	1.00	1.00	-
Veterinarian	2.00	2.00	-
Youth Aide	1.00	1.00	-
Zoning Investigator	3.00	2.00	(1.00)
<b>Total</b>	<b>219.00</b>	<b>227.00</b>	<b>8.00</b>

\* Due to timing of the FY2015/16 Midyear Report, modifications to FTE are included the FY2016/17 Approved Budget column. Midyear position changes may be reviewed on page 283.

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Convention and Cultural Services</b>			
Accounting Technician	1.00	1.00	-
Administrative Analyst	4.00	4.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	3.00	3.00	-
Administrative Technician	-	1.00	1.00
Archivist	2.00	2.00	-
Art Museum Registrar	1.00	1.00	-
Arts Administrator	1.00	1.00	-
Arts in Public Places Specialist	1.00	1.00	-
Arts Program Assistant	2.00	2.00	-
Arts Program Coordinator	2.00	2.00	-
Assistant Box Office Supervisor	2.00	2.00	-
Associate Curator of Art	1.00	1.00	-
Booking Coordinator	2.00	2.00	-
Community Center Attendant I	19.94	19.94	-
Community Center Attendant II	7.00	7.00	-
Convention Center General Manager	1.00	1.00	-
Cultural Facilities Attendant	1.00	-	(1.00)
Curator of Art	1.00	1.00	-
Curator of Education	1.00	1.00	-
Curator of History	1.00	1.00	-
Customer Service Specialist	1.00	1.00	-
Deputy Convention Center General Manager	1.00	1.00	-
Director of Convention & Cultural Services	1.00	1.00	-
Events Associate	10.00	10.00	-
Events Coordinator	1.25	1.25	-
Events Duty Person	2.00	2.00	-
Events Services Manager	2.00	2.00	-
Events Services Supervisor	6.00	5.00	(1.00)
Facilities & Real Property Superintendent	-	1.00	1.00
Historic District Manager	1.00	1.00	-
IT Manager	1.00	-	(1.00)
Lead Events Associate	2.00	2.00	-
Marina Aide	1.20	1.20	-
Mechanical Maintenance Supervisor	1.00	1.00	-

	FY2015/16 Amended	FY2016/17 Approved	Change
<b>Convention and Cultural Services (continued)</b>			
Metropolitan Arts Manager	1.00	1.00	-
Museum Security Supervisor	1.00	1.00	-
Program Manager	1.00	1.00	-
Senior Personnel Transaction Coordinator	1.00	1.00	-
Staff Aide (Management)	1.00	1.00	-
Stagehand I	4.00	4.00	-
Stagehand II	1.00	1.00	-
Stationary Engineer	5.00	5.00	-
Supervising Community Center Attendant	3.00	3.00	-
Systems Engineer	2.00	-	(2.00)
Ticket Seller	7.30	7.30	-
Typist Clerk II	1.00	1.00	-
Typist Clerk III	1.00	-	(1.00)
Zoo Attendant I	3.00	3.00	-
Zoo Attendant II	2.00	2.00	-
<b>Total</b>	<b>119.69</b>	<b>115.69</b>	<b>(4.00)</b>

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Economic Development</b>			
Administrative Assistant	1.00	1.00	-
Director of Economic Development	1.00	1.00	-
Economic Development Manager	1.00	1.00	-
Junior Development Project Manager	2.00	2.00	-
Senior Development Project Manager	6.00	6.00	-
Staff Aide (Management)	-	1.00	1.00
<b>Total</b>	<b>11.00</b>	<b>12.00</b>	<b>1.00</b>

	FY2015/16 Amended	FY2016/17 Approved	Change
<b>Finance</b>			
Account Clerk II	8.00	7.00	(1.00)
Accountant Auditor	1.00	1.00	-
Accounting Manager	1.00	1.00	-
Accounting Technician	1.00	2.00	1.00
Administrative Analyst	3.00	3.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	1.00	1.00	-
Administrative Technician	4.00	4.00	-
Budget Manager	1.00	1.00	-
Claims Collector	6.00	6.00	-
Customer Service Representative	15.00	15.00	-
Customer Service Specialist	2.00	2.00	-
Customer Service Supervisor	1.00	2.00	1.00
Director of Finance	1.00	1.00	-
Enforcement and Collections Supervisor	1.00	1.00	-
GIS Specialist II	1.00	-	(1.00)
Operations Manager	1.00	1.00	-
Payroll Technician	4.00	4.00	-
Principal Accountant	3.00	3.00	-
Principal Budget Analyst	2.00	2.00	-
Procurement Services Manager	1.00	1.00	-
Program Analyst	5.00	5.00	-
Program Manager	1.00	1.00	-
Program Specialist	3.00	4.00	1.00
Revenue Manager	1.00	1.00	-
Senior Accountant Auditor	8.00	8.00	-
Senior Accounting Technician	1.00	1.00	-
Senior Budget Analyst	2.00	2.00	-
Senior Management Analyst	1.00	1.00	-
Senior Staff Assistant	1.00	1.00	-
Special Districts Manager	1.00	1.00	-
Typist Clerk II	1.00	1.00	-
Typist Clerk III	2.00	2.00	-
<b>Total</b>	<b>86.00</b>	<b>87.00</b>	<b>1.00</b>

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Fire</b>			
Account Clerk II	3.00	3.00	-
Administrative Analyst	6.00	7.00	1.00
Administrative Assistant	1.00	1.00	-
Administrative Officer	1.00	1.00	-
Administrative Technician	4.00	4.00	-
Applications Developer	1.00	1.00	-
Assistant Civil Engineer	1.00	1.00	-
Cache Logistics Coordinator	2.00	2.00	-
Customer Service Representative	2.00	2.00	-
EMS Coordinator	1.00	1.00	-
Fire Assistant Chief	5.00	5.00	-
Fire Battalion Chief	11.00	11.00	-
Fire Captain	112.00	112.00	-
Fire Chief	1.00	1.00	-
Fire Deputy Chief	3.00	3.00	-
Fire Engineer	103.00	103.00	-
Fire Investigator I	5.00	5.00	-
Fire Investigator II	1.00	1.00	-
Fire Marshal	-	1.00	1.00
Fire Prevention Officer I	3.00	3.00	-
Fire Prevention Officer II	11.00	11.00	-
Fire Service Worker	3.00	3.00	-
Firefighter	363.00	363.00	-
GIS Specialist III	1.00	1.00	-
Investigator	1.00	1.00	-
Principal Systems Engineer	1.00	1.00	-
Program Analyst	2.00	2.00	-
Program Specialist	1.00	1.00	-
Senior Accountant Auditor	1.00	1.00	-
Senior Fire Prevention Officer	3.00	3.00	-
Senior IT Support Specialist	1.00	1.00	-
Senior Telecommunications Technician	1.00	1.00	-
Staff Aide	3.00	3.00	-
Staff Aide (Management)	1.00	1.00	-

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Fire (continued)</b>			
Stores Clerk I	-	2.00	2.00
Supervising Fire Service Worker	1.00	1.00	-
Support Services Manager	1.00	1.00	-
Typist Clerk II	8.00	8.00	-
Typist Clerk III	5.00	5.00	-
<b>Total</b>	<b>674.00</b>	<b>678.00</b>	<b>4.00</b>

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Human Resources</b>			
Administrative Analyst	2.00	4.00	2.00
Administrative Assistant	1.00	1.00	-
Director of Human Resources	1.00	1.00	-
Environmental Health and Safety Officer	1.00	1.00	-
Environmental Health and Safety Specialist	6.00	6.00	-
Equal Employment Specialist	1.00	1.00	-
Human Resources Manager	5.00	5.00	-
Investigator	-	0.92	0.92
Labor Relations Analyst	1.00	1.00	-
Labor Relations Officer	3.00	3.00	-
Personnel Analyst	2.00	2.00	-
Personnel Technician	17.00	17.00	-
Principal Personnel Analyst	2.00	2.00	-
Program Analyst	4.00	4.00	-
Program Specialist	8.00	6.00	(2.00)
Risk Manager	1.00	1.00	-
Senior Personnel Analyst	1.00	1.00	-
Senior Staff Assistant	3.00	3.00	-
Staff Assistant	3.00	3.00	-
Support Services Manager	1.00	1.00	-
Training Specialist	1.00	1.00	-
Workers' Compensation Claims Representative	8.00	8.00	-
<b>Total</b>	<b>72.00</b>	<b>72.92</b>	<b>0.92</b>

	FY2015/16 Amended	FY2016/17 Approved	Change
<b>Information Technology</b>			
311 Customer Service Agent	21.00	25.00	4.00
311 Customer Service Specialist	2.00	2.00	-
311 Customer Service Supervisor	1.00	2.00	1.00
311 Manager	1.00	1.00	-
Administrative Analyst	1.00	1.00	-
Applications Developer	1.00	2.00	1.00
Chief Information Officer	1.00	1.00	-
Data Entry Technician	-	1.00	1.00
Department Systems Specialist I	-	2.00	2.00
Department Systems Specialist II	-	2.00	2.00
e-Government Manager	1.00	1.00	-
Engineering Technician III	-	1.00	1.00
GIS Specialist I*	-	2.00	2.00
GIS Specialist II*	1.00	8.00	7.00
GIS Specialist III	1.00	4.40	3.40
IT Manager	4.00	5.00	1.00
IT Supervisor	4.00	9.00	5.00
IT Support Specialist I	1.00	4.00	3.00
IT Support Specialist II	2.00	8.00	6.00
IT Trainee	-	1.00	1.00
Media Production Specialist II	1.00	1.00	-
Principal Applications Developer	7.00	7.00	-
Principal Systems Engineer	5.00	5.00	-
Program Analyst	2.00	2.00	-
Program Specialist	2.00	4.00	2.00
Senior Applications Developer	12.00	14.00	2.00
Senior Department Systems Specialist	-	4.00	4.00
Senior Engineering Technician	-	1.00	1.00
Senior IT Support Specialist	4.00	5.00	1.00
Senior Systems Engineer	5.00	6.00	1.00
Systems Engineer*	2.00	7.00	5.00
Telecommunications Engineer I	1.00	1.00	-
Telecommunications Engineer II	1.00	1.00	-
Telecommunications Engineer III	1.00	1.00	-
<b>Total</b>	<b>85.00</b>	<b>141.40</b>	<b>56.40</b>

\* Due to timing of the FY2015/16 Midyear Report, modifications to FTE are included the FY2016/17 Approved Budget column. Midyear position changes may be reviewed on page 283.

	FY2015/16 Amended	FY2016/17 Approved	Change
<b>Parks and Recreation</b>			
Accounting Technician	3.00	4.00	1.00
Administrative Analyst	4.00	4.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	4.00	4.00	-
Administrative Technician	1.00	1.00	-
Aquatics Recreation Supervisor	1.00	1.00	-
Arts and Crafts Specialist	0.06	0.06	-
Assistant Caretaker	0.50	0.50	-
Assistant Cook	1.03	1.03	-
Assistant Pool Manager	8.75	8.75	-
Associate Landscape Architect	2.00	2.00	-
Camp Aide	6.08	6.08	-
Camp Recreation Leader	1.99	1.99	-
Camp Sacramento Supervisor	1.00	1.00	-
Caretaker	0.35	0.35	-
Cashier (Community Services)	3.50	3.50	-
Community Center Attendant I	3.00	3.00	-
Custodial Supervisor	1.00	1.00	-
Custodian II	9.20	9.20	-
Customer Service Assistant	5.30	5.30	-
Customer Service Representative	5.00	5.00	-
Customer Service Specialist	1.00	1.00	-
Director of Parks and Recreation	1.00	1.00	-
First Cook	1.50	1.50	-
General Repair Worker	1.00	1.00	-
GIS Specialist III	0.40	-	(0.40)
Graphics Assistant	1.00	1.00	-
Host	0.70	0.70	-
Instructor	0.60	0.60	-
Irrigation Technician	5.00	5.00	-
IT Supervisor	1.00	-	(1.00)
IT Support Specialist II	2.00	-	(2.00)
Junior Plant Operator	2.00	2.00	-
Landscape Technician II	2.00	2.00	-
Lifeguard	15.25	15.25	-
Neighborhood Resources Coordinator II	2.00	2.00	-
Neighborhood Services Area Manager	1.00	1.00	-

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Parks and Recreation (continued)</b>			
Operations Manager	1.00	1.00	-
Park Equipment Operator	2.00	2.00	-
Park Maintenance Manager	1.00	1.00	-
Park Maintenance Superintendent	2.00	2.00	-
Park Maintenance Worker	32.20	32.20	-
Park Maintenance Worker I	24.00	24.00	-
Park Maintenance Worker II	41.00	41.00	-
Park Maintenance Worker III	2.00	2.00	-
Park Planning, Design, and Development Manager	1.00	1.00	-
Park Safety Ranger*	5.50	9.00	3.50
Park Safety Ranger Assistant	2.00	2.00	-
Park Safety Ranger Supervisor	2.00	2.00	-
Parks Supervisor	8.00	8.00	-
Personnel Transactions Coordinator	1.47	2.00	0.53
Plant Operator	1.00	1.00	-
Pool Manager	5.40	5.40	-
Principal Planner	1.00	1.00	-
Program Analyst	2.00	2.00	-
Program Coordinator	84.85	75.25	(9.60)
Program Developer	18.00	18.00	-
Program Director	0.82	0.82	-
Program Leader	50.16	48.96	(1.20)
Program Manager	1.00	1.00	-
Program Specialist	1.00	1.00	-
Program Supervisor	14.00	14.00	-
Public Service Aide	1.91	1.91	-
Recreation Aide	198.10	182.76	(15.34)
Recreation General Supervisor	1.00	1.00	-
Recreation Leader (Special Needs)	6.15	6.05	(0.10)
Recreation Manager	2.00	2.00	-
Recreation Superintendent	5.00	4.00	(1.00)
Senior Accountant Auditor	2.00	1.00	(1.00)
Senior Accounting Technician	2.00	2.00	-
Senior Lifeguard	19.25	19.25	-
Senior Personnel Transaction Coordinator	1.00	1.00	-

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Parks and Recreation (continued)</b>			
Senior Recreation Aide	12.68	14.56	1.88
Staff Aide	0.80	0.80	-
Supervising Landscape Architect	1.00	1.00	-
Support Services Manager	1.00	1.00	-
Typist Clerk II	1.00	1.00	-
Utility Worker	17.28	17.28	-
Youth Aide	31.14	30.96	(0.18)
<b>Total</b>	<b>707.92</b>	<b>683.01</b>	<b>(24.91)</b>

\* Due to timing of the FY2015/16 Midyear Report, modifications to FTE are included the FY2016/17 Approved Budget column. Midyear position changes may be reviewed on page 283.

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Police</b>			
Account Clerk I	1.00	1.00	
Account Clerk II	1.00	1.00	-
Accountant Auditor	1.00	1.00	-
Accounting Technician	2.00	2.00	-
Administrative Analyst	9.00	9.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	3.00	3.00	-
Administrative Technician	5.00	5.00	-
Applications Developer	2.00	2.00	-
Community Service Officer (limited-term)	8.00	8.00	-
Custodian II	4.50	4.50	-
Deputy Police Chief	3.00	3.00	-
Dispatcher I	14.00	14.00	-
Dispatcher II	56.00	56.00	-
Dispatcher III	10.00	10.00	-
Emergency Communications Manager	1.00	1.00	-
Fingerprint Clerk	4.00	4.00	-
Forensic Investigator I	4.00	13.00	9.00
Forensic Investigator II	7.00	7.00	-
IT Manager	1.00	1.00	-
IT Supervisor	2.00	2.00	-
IT Support Specialist II	9.00	9.00	-
Media Production Specialist II	2.00	2.00	-
Personnel Transactions Coordinator	1.00	1.00	-
Police Administrative Manager	2.00	2.00	-
Police Captain	11.00	11.00	-
Police Chief	1.00	1.00	-
Police Clerk II	18.00	18.00	-
Police Clerk III	3.00	3.00	-
Police Lieutenant	23.00	23.00	-
Police Officer	626.00	620.00	(6.00)
Police Records Specialist I	6.00	6.00	-
Police Records Specialist II	41.00	41.00	-
Police Records Supervisor	7.00	7.00	-
Police Sergeant	91.00	93.00	2.00
Principal Applications Developer	1.00	1.00	-

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Police (continued)</b>			
Principal Systems Engineer	1.00	1.00	-
Program Analyst	11.00	11.00	-
Program Manager	2.00	2.00	-
Property Assistant	9.00	9.00	-
Reserve Community Service Officer	5.00	5.00	-
Reserve Police Officer I	2.00	0.66	(1.34)
Reserve Police Officer III	1.00	-	(1.00)
Security Officer	2.80	2.80	-
Senior Applications Developer	2.00	2.00	-
Senior IT Support Specialist	1.00	1.00	-
Senior Personnel Transactions Coordinator	1.00	1.00	-
Senior Police Records Supervisor	3.00	3.00	-
Senior Property Assistant	4.00	4.00	-
Senior Staff Assistant	1.00	1.00	-
Senior Systems Engineer	1.00	1.00	-
Student Trainee (Most Majors)	10.50	10.50	-
Supervising Dispatcher	2.00	2.00	-
Supervising Forensic Investigator	4.00	4.00	-
Supervising Property Assistant	1.00	1.00	-
Systems Engineer	4.00	4.00	-
<b>Total</b>	<b>1,049.80</b>	<b>1,052.46</b>	<b>2.66</b>

	FY2015/16 Amended	FY2016/17 Approved	Change
<b>Public Works</b>			
Account Clerk II*	5.00	4.00	(1.00)
Accountant Auditor	2.00	3.00	1.00
Accounting Technician	5.00	5.00	-
Administrative Analyst	8.00	8.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	1.00	1.00	-
Administrative Technician	6.00	8.00	2.00
Applications Developer	1.00	-	(1.00)
Arborist/Urban Forester	5.00	5.00	-
Architectural Technician III	2.00	2.00	-
Assistant Civil Engineer	6.00	6.00	-
Associate Architect	2.00	2.00	-
Associate Civil Engineer	15.00	15.00	-
Associate Electrical Engineer	2.00	2.00	-
Associate Mechanical Engineer	1.00	1.00	-
Building Inspector III*	-	1.00	1.00
Building Inspector IV	1.00	1.00	-
Building Maintenance Worker*	9.00	8.00	(1.00)
Carpenter	3.00	3.00	-
Central Services Assistant III	1.00	1.00	-
Code Enforcement Officer	2.00	2.00	-
Construction Inspector I	4.00	4.00	-
Construction Inspector II	8.00	8.00	-
Construction Inspector III	9.00	9.00	-
Contract and Compliance Specialist	2.00	2.00	-
Custodian I	4.00	4.00	-
Custodian II	1.00	1.00	-
Customer Service Representative	2.00	2.00	-
Customer Service Specialist	2.00	3.00	1.00
Customer Service Supervisor	1.00	-	(1.00)
Director of Public Works	1.00	1.00	-
Electrical Construction Inspector III	2.00	2.00	-
Electrician	3.00	3.00	-
Electrician Supervisor	1.00	1.00	-
Electronic Maintenance Technician II	-	1.00	1.00
Engineering Manager	2.00	2.00	-

	FY2015/16 Amended	FY2016/17 Approved	Change
<b>Public Works (continued)</b>			
Engineering Technician II	1.00	1.00	-
Engineering Technician III	10.00	10.00	-
Equipment Maintenance Supervisor*	-	4.00	4.00
Equipment Mechanic I	1.00	1.00	-
Equipment Mechanic II	30.00	30.00	-
Equipment Mechanic III*	9.00	7.00	(2.00)
Equipment Serviceworker	25.00	25.00	-
Facilities and Real Property Superintendent	3.00	2.00	(1.00)
Facilities Manager	1.00	1.00	-
Fleet Management Technician	2.00	2.00	-
Fleet Manager	1.00	1.00	-
Fleet Service Coordinator*	5.00	3.00	(2.00)
GIS Specialist I	1.00	-	(1.00)
GIS Specialist II	2.00	-	(2.00)
GIS Specialist III	1.00	-	(1.00)
Graphic Designer	1.00	1.00	-
HVAC Systems Mechanic	5.00	5.00	-
Integrated Waste General Manager	1.00	1.00	-
Integrated Waste General Supervisor	2.00	2.00	-
Integrated Waste Planning Superintendent*	-	1.00	1.00
IT Support Specialist I	1.00	-	(1.00)
IT Support Specialist II	2.00	-	(2.00)
IT Trainee	1.00	-	(1.00)
Licensed Land Surveyor	1.00	1.00	-
Maintenance Worker*	17.00	16.00	(1.00)
Marina Aide	2.80	2.80	-
Marina and Boating Facilities Attendant	2.00	2.00	-
Mechanical Maintenance Supervisor	2.00	2.00	-
Office Supervisor	1.00	1.00	-
Operations General Supervisor	10.00	10.00	-
Painter*	2.00	3.00	1.00
Parking Enforcement Officer	49.00	49.00	-
Parking Enforcement Supervisor	3.00	3.00	-
Parking Facilities Maintenance Supervisor	1.00	1.00	-
Parking Lot Attendant	19.75	19.75	-
Parking Lot Supervisor	4.00	4.00	-

	FY2015/16 Amended	FY2016/17 Approved	Change
<b>Public Works (continued)</b>			
Parking Manager	1.00	1.00	-
Parking Meter Coin Collector	4.00	4.00	-
Parking Meter Collection Supervisor	1.00	1.00	-
Parking Meter Repair Worker	3.00	3.00	-
Personnel Transactions Coordinator	1.00	1.00	-
Plumber	3.00	3.00	-
Principal Engineer	-	1.00	1.00
Principal Planner	1.00	1.00	-
Program Analyst	17.00	16.00	(1.00)
Program Manager	6.00	6.00	-
Program Specialist	11.00	12.00	1.00
Real Property Agent II	1.00	1.00	-
Real Property Agent III	2.00	2.00	-
Sanitation Worker II	110.00	113.30	3.30
Sanitation Worker III	5.00	5.00	-
Security Officer	1.00	1.00	-
Senior Accountant Auditor	2.00	2.00	-
Senior Accounting Technician	4.00	4.00	-
Senior Architect	2.00	2.00	-
Senior Building Maintenance Worker	2.00	2.00	-
Senior Central Services Assistant	1.00	1.00	-
Senior Department Systems Specialist*	1.00	-	(1.00)
Senior Electronic Maintenance Technician	1.00	1.00	-
Senior Engineer*	8.00	10.00	2.00
Senior Engineering Technician	4.00	3.00	(1.00)
Senior Equipment Service Worker	2.00	2.00	-
Senior HVAC Systems Mechanic	2.00	2.00	-
Senior Landfill Engineering Technician	1.00	1.00	-
Senior Maintenance Worker	5.00	5.00	-
Senior Parking Lot Attendant	4.50	4.50	-
Senior Parking Lot Supervisor	1.00	1.00	-
Senior Plumber*	1.00	-	(1.00)
Senior Systems Engineer	1.00	-	(1.00)
Senior Tree Maintenance Worker	4.00	4.00	-
Senior Tree Pruner	4.00	4.00	-
Solid Waste Supervisor	10.00	10.00	-

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Public Works (continued)</b>			
Special Projects Engineer	1.00	1.00	-
Staff Aide (Management)	1.00	-	(1.00)
Street Construction Equipment Operator	9.00	9.00	-
Street Construction Laborer	43.00	43.00	-
Street Construction Laborer Trainee	1.00	1.00	-
Street Maintenance Supervisor	7.00	7.00	-
Streets Manager	1.00	1.00	-
Structural Maintenance Supervisor*	1.00	2.00	1.00
Supervising Architect	1.00	1.00	-
Supervising Construction Inspector*	4.00	3.00	(1.00)
Supervising Engineer	6.00	5.00	(1.00)
Supervising Financial Analyst	3.00	3.00	-
Support Services Manager	3.00	3.00	-
Survey Party Chief	3.00	3.00	-
Survey Technician I	2.00	2.00	-
Survey Technician II	4.00	4.00	-
Telecommunications Technician II	1.00	1.00	-
Telecommunications Engineer I	1.00	1.00	-
Telecommunications Systems Analyst II	1.00	1.00	-
Traffic Control/Light Technician I	2.00	2.00	-
Traffic Control/Light Technician II	12.00	11.00	(1.00)
Traffic Control/Light Supervisor	3.00	3.00	-
Traffic Investigator I	2.00	2.00	-
Traffic Investigator II	1.00	1.00	-
Traffic Investigator III	3.00	3.00	-
Traffic Supervisor	3.00	3.00	-
Traffic Worker I	7.00	7.00	-
Traffic Worker II	7.00	7.00	-
Traffic Worker III	2.00	2.00	-
Tree Maintenance Supervisor	1.00	1.00	-
Tree Maintenance Worker	6.00	6.00	-
Tree Pruner II	10.00	10.00	-
Tree Pruner Supervisor	2.00	2.00	-

	FY2015/16 Amended	FY2016/17 Approved	Change
<b>Public Works (continued)</b>			
Typist Clerk II	2.00	2.00	-
Typist Clerk III	5.00	5.00	-
Vehicle Service Aide	2.00	2.00	-
Vehicle Service Attendant	2.00	2.00	-
<b>Total</b>	<b>732.05</b>	<b>725.35</b>	<b>(6.70)</b>

\* Due to timing of the FY2015/16 Midyear Report, modifications to FTE are included the FY2016/17 Approved Budget column. Midyear position changes may be reviewed on page 283.

	FY2015/16 Amended	FY2016/17 Approved	Change
<b>Utilities</b>			
Accounting Technician	7.00	7.00	-
Administrative Analyst	6.00	6.00	-
Administrative Assistant	1.00	1.00	-
Administrative Technician*	4.00	6.00	2.00
Assistant Civil Engineer	5.00	5.00	-
Assistant Water Cross Connection Control Specialist	2.00	2.00	-
Associate Civil Engineer	11.00	11.00	-
Associate Electrical Engineer	1.00	2.00	1.00
Blacksmith Welder	1.00	1.00	-
Business Services Manager	1.00	1.00	-
Claims Collector	1.00	1.00	-
Construction Inspector II	1.00	1.00	-
Customer Service Representative	24.00	24.00	-
Customer Service Specialist	6.00	7.00	1.00
Customer Service Supervisor	4.00	4.00	-
Data Entry Technician	1.00	-	(1.00)
Department Systems Specialist I	2.00	-	(2.00)
Department Systems Specialist II	1.00	-	(1.00)
Development Services Technician I	1.00	1.00	-
Development Services Technician II	2.00	2.00	-
Director of Utilities	1.00	1.00	-
Electrician	14.00	14.00	-
Electrician Supervisor	2.00	2.00	-
Engineering Manager	1.00	1.00	-
Engineering Technician III	4.00	4.00	-
Generator Technician	3.00	3.00	-
GIS Specialist II	3.00	-	(3.00)
Instrument Technician II	9.00	10.00	1.00
Instrumentation Supervisor	1.00	1.00	-
IT Supervisor	4.00	2.00	(2.00)
IT Support Specialist II	2.00	-	(2.00)
Junior Engineer	2.00	2.00	-
Junior Plant Operator	11.00	11.00	-
Machinist	16.00	15.00	(1.00)
Machinist Helper	13.00	13.00	-
Machinist Supervisor	4.00	4.00	-

	FY2015/16 Amended	FY2016/17 Approved	Change
<b>Utilities (continued)</b>			
Media and Communications Specialist*	2.00	1.00	(1.00)
Meter Reader	4.00	4.00	-
Meter Reading Supervisor	1.00	1.00	-
Operations Manager	1.00	1.00	-
Plant Operator	28.00	29.00	1.00
Plant Services Manager	1.00	1.00	-
Principal Engineer	1.00	1.00	-
Process Control Systems Specialist	6.00	6.00	-
Program Analyst	9.00	9.00	-
Program Manager	4.00	4.00	-
Program Specialist	11.00	9.00	(2.00)
Senior Accountant Auditor	1.00	1.00	-
Senior Accounting Technician	1.00	1.00	-
Senior Department Systems Specialist	3.00	-	(3.00)
Senior Engineer	16.00	16.00	-
Senior Engineering Technician	2.00	1.00	(1.00)
Senior Generator Technician	1.00	1.00	-
Senior IT Support Specialist	1.00	-	(1.00)
Senior Maintenance Worker	4.00	6.00	2.00
Senior Plant Operator	15.00	16.00	1.00
Senior Staff Assistant	4.00	4.00	-
Senior Store Keeper	1.00	1.00	-
Storekeeper	4.00	4.00	-
Stores Administrator	1.00	1.00	-
Stores Clerk II	2.00	2.00	-
Student Trainee (Engineer, Computer)	0.90	0.90	-
Supervising Engineer	7.00	7.00	-
Supervising Financial Analyst	1.00	1.00	-
Supervising Generator Technician	1.00	1.00	-
Supervising Plant Operator	6.00	6.00	-
Supervising Water Quality Chemist	1.00	1.00	-
Support Services Manager	1.00	1.00	-
Systems Engineer	1.00	-	(1.00)
Typist Clerk II	6.00	6.00	-
Typist Clerk III	3.00	3.00	-
Utilities Locator	7.00	7.00	-

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Utilities (continued)</b>			
Utilities Operations and Maintenance Leadworker	71.00	71.00	-
Utilities Operations and Maintenance Specialist	12.00	12.00	-
Utilities Operations and Maintenance Serviceworker	81.00	83.00	2.00
Utilities Operations and Maintenance Supervisor	18.00	18.00	-
Utility Construction Coordinator	2.00	2.00	-
Utility Operations and Maintenance Superintendent	7.00	7.00	-
Utility Services Inspector	2.00	2.00	-
Water Conservation Representative	3.00	3.00	-
Water Conservation Specialist	3.00	3.00	-
Water Cross Connection Control Specialist	1.00	1.00	-
Water Quality Chemist	4.00	4.00	-
Water Quality Lab Technician	3.00	3.00	-
<b>Total</b>	<b>537.90</b>	<b>527.90</b>	<b>(10.00)</b>

\* Due to timing of the FY2015/16 Midyear Report, modifications to FTE are included the FY2016/17 Approved Budget column. Midyear position changes may be reviewed on page 283.

	FY2015/16 Amended	FY2016/17 Approved	Change
<b>Citywide and Community Support</b>			
<b>City-County Office of Metropolitan Water Planning (CCOMWP)</b>			
Executive Director CCOMWP	1.00	1.00	-
Program Manager	1.00	1.00	-
Program Specialist	1.00	1.00	-
Secretary	1.00	1.00	-
<b>Subtotal CCOMWP</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>
<b>Local Agency Formation Commission (LAFCo)</b>			
Senior Management Analyst	1.00	1.00	-
<b>Subtotal LAFCo</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>
<b>Citywide and Community Support Total</b>	<b>5.00</b>	<b>5.00</b>	<b>-</b>

	<b>FY2015/16 Amended</b>	<b>FY2016/17 Approved</b>	<b>Change</b>
<b>Citywide Staffing Summary</b>			
Mayor/Council	37.00	38.00	1.00
City Attorney	47.00	47.00	-
City Clerk	15.00	15.00	-
City Manager	17.00	17.00	-
City Treasurer	13.00	13.00	-
Community Development	219.00	227.00	8.00
Convention and Cultural Services	119.69	115.69	(4.00)
Economic Development	11.00	12.00	1.00
Finance	86.00	87.00	1.00
Fire	674.00	678.00	4.00
Human Resources	72.00	72.92	0.92
Information Technology	85.00	141.40	56.40
Parks and Recreation	707.92	683.01	(24.91)
Police	1,049.80	1,052.46	2.66
Public Works	732.05	725.35	(6.70)
Utilities	537.90	527.90	(10.00)
Citywide and Community Support	5.00	5.00	-
<b>Total</b>	<b>4,428.36</b>	<b>4,457.73</b>	<b>29.37</b>

\* Due to timing of the FY2015/16 Midyear Report, modifications to FTE are included the FY2016/17 Approved Budget column. Midyear position changes may be reviewed on page 283.

**FY2015/16 Midyear Budget  
Position Changes by Department**

<b>Department</b>	<b>Fund</b>	<b>Job Classification</b>	<b>Union (Rep. Unit #)</b>	<b>FTE Change</b>
<b>City Manager</b>				
General		Program Specialist	SCXEA (01)	(1.00)
General		Special Project Manager	SCXEA (01)	1.00
			<b>City Manager Subtotal:</b>	<b>-</b>
<b>Community Development</b>				
General		Applications Developer	SCXEA (10)	(1.00)
General		Building Inspector II	Local 39 (16)	2.00
General		Building Inspector IV	Local 39 (16)	1.00
General		Customer Service Representative	Local 39 (16)	1.00
General		Development Services Technician I	Local 39 (16)	2.00
General		GIS Specialist I*	Local 39 (17)	1.00
General		GIS Specialist II*	Local 39 (17)	1.00
General		IT Support Specialist	Local 39 (16)	1.00
General		Jr. Development Project Manager	SCXEA (01)	1.00
General		Principal Planner	SCXEA (01)	1.00
General		Supervising Building Inspector	Local 39 (15)	1.00
			<b>Community Development Subtotal:</b>	<b>11.00</b>
<b>Parks and Recreation</b>				
Measure U		Park Safety Ranger	SPOA (02)	3.00
			<b>Parks and Recreation Subtotal:</b>	<b>3.00</b>
<b>Public Works</b>				
Solid Waste		Account Clerk II	Local 39 (16)	(1.00)
General		Building Inspector III	Local 39 (16)	1.00
General		Building Maintenance Worker	Local 39 (03)	(1.00)
Fleet		Equipment Maintenance Supervisor	Local 39 (15)	4.00
Fleet		Equipment Mechanic III	IAMAW (12)	(2.00)
Fleet		Fleet Service Coordinator	Local 39 (16)	(2.00)
Solid Waste		Integrated Waste Planning Superintendent	SCXEA (01)	1.00
General		Maintenance Worker	Local 39 (03)	(1.00)
General		Painter	BLT (06)	1.00
Parking		Senior Department Systems Specialist	Local 39 (16)	(1.00)
General		Senior Engineer	SCXEA (01)	1.00
General		Senior Plumber	BLT (06)	(1.00)
General		Structural Maintenance Supervisor	BLT (06)	1.00
General		Supervising Construction Inspector	Local 39 (15)	(1.00)
Parking		Systems Engineer*	SCXEA (10)	1.00
			<b>Public Works Subtotal:</b>	<b>-</b>
<b>Utilities</b>				
Water		Administrative Technician	SCXEA (10)	1.00
Water		Media & Communication Specialist	SCXEA (01)	(1.00)
			<b>Utilities Subtotal:</b>	<b>-</b>
<b>Total Net Change</b>				<b>14.00</b>

<b>Union</b>	<b>Rep. Unit #</b>	<b>Represented Unit</b>
BLT	06	Sacramento - Sierra Building and Construction Trades Council
IAMAW	12	International Association of Machinists and Aerospace Workers
L39	03	Stationary Engineers, Local 39 (Operations and Maintenance)
L39	15	Stationary Engineers, Local 39 (General Supervisory)
L39	16	Stationary Engineers, Local 39 (Office & Technical)
L39	17	Stationary Engineers, Local 39 (Professional - Miscellaneous)
SCXEA	01	Sacramento City Exempt Employees Association (Exempt Management)
SCXEA	10	Sacramento City Exempt Employees Association (Confidential/Administrative)
SPOA	02	Sacramento Police Officers Association

\*Positions were moved to Information Technology as part of FY2016/17 Approved.