INTRODUCTION

The Transportation Program Area reflects the City’s funding strategy for delivering transportation improvements to improve mobility, enhance public safety, promote sustainability, enhance livability, and expand economic development throughout the city. The Transportation Program is designed to optimize the use of available local funds by leveraging state and federal funding and partnering with other agencies to implement the City’s transportation priorities.

For FY2016/17 the Total Programming by Subprogram Area chart (page I-2) and the Total Programming by Fund Type chart (page I-3) reflect a total of $27.7 million programmed in 39 new and ongoing CIPs.

Pedestrian and bicycle projects (projects that begin with the letter “K”) are included in the Transportation section to reflect the importance of those modes of travel as part of the overall transportation network. This includes development and maintenance of on- and off-street bike trails and bicycle and pedestrian bridges. These projects and funds are managed by the Public Works Department.

MAJOR PROGRAM AREA ALLOCATIONS

The FY2016/17 Transportation CIP is divided into seven major subprograms: Major Streets (major roadway construction); Parking (parking facility maintenance and upgrades); Bridges (maintenance and improvements); Street Maintenance (overlays and seals); Traffic Operations and Safety (new traffic signals and signal modifications, Traffic Operations Center, traffic calming, pedestrian safety, and major street light replacement programs); Community Enhancements (bikeway programs, alley abatement, street light, and pedestrian improvement programs); and Public Rights-of-Way Accessibility (ADA compliance).

Forty-nine percent ($13.7 million) of the Transportation CIP budget for FY2016/17 is programmed to maintenance, safety, and parking, which include projects and programs in the programmatic areas of Traffic Operations and Safety, Street Maintenance, Bridges, and Parking. Examples of projects or programs receiving funding in these areas include: Street & Bikeway Overlays & Seals Program (R15172000); Highway Safety Improvement Program (HSIP) Hybrid Pedestrian Signals (T15145100); Rio Linda Boulevard & Main Avenue Bridge (T15095200); and the Parking Facilities Paint/Signage Program (V15510000).

To support the current and anticipated growth in Sacramento new infrastructure must continue to be designed and constructed. Forty-one percent ($11.3 million) of the FY2016/17 budget is programmed to major street construction projects. Examples of projects or programs receiving funding in this area include the R Street Streetscape Phase III (T15135900), North 12th Complete Street (T15165000), and the Folsom Boulevard Complete Street (T15135100) projects, as well as the State and Federal Grant Match Program (T15007200), which is used to match state and federal funding in upcoming projects.
Eight percent ($2.3 million) of the FY2016/17 budget is programmed to bikeway projects, pedestrian projects, neighborhood street lights, and community enhancements. Examples of projects or programs receiving funding in this area include the Pedestrian Improvement Program (T15100400), Neighborhood Street Light Replacement Program (T15103200), Alley Abatement Program (T15100900), and Bikeway Program (K15120000).

In order to bring the public rights-of-way into compliance with all city, state, and federal accessibility regulations, two percent ($400,000) of the FY2016/17 budget is programmed directly to the Public Rights-of-Way Accessibility Program FY2017 (T15170600). In addition, accessibility enhancements are also constructed in connection with capital projects.

MAJOR FUNDING SOURCES

FY2016/17 Transportation Funding
Programming by Subprogram Area (in 000s)
$27,728

- Parking $350
- Bridges $3,376
- Street Maintenance $3,135
- Traffic Operations and Safety $6,826
- Community Enhancements $2,327
- Public Rights of Way Accessibility (ADA) $400
- Major Streets $11,314
I - 3

FY2016/17 Transportation Funding Programming by Fund (in 000s)

$27,728

* Other funding includes: $142,511 from Street Cut (Fund 2008); $20,000 from Transportation System Management (Fund 2012); and $11,500 from North Natomas Financing Plan Public Facilities Fee (Fund 3206).

2016-2021 Transportation Funding Programming by Fund (in 000s)

$88,277

* Other funding includes: $712,555 from Street Cut (Fund 2008); $100,000 from Transportation System Management (Fund 2012); and $57,500 from North Natomas Financing Plan Public Facilities Fee (Fund 3206).
The following charts summarize the projects and funding sources for the five-year Transportation Program.

Funds may be utilized for several program areas and thereby may be found in the other sections of this document; identification of these sections may be found by referring to Index L.

**General Fund (Fund 1001):** The City's principal operating fund, which is supported by taxes and fees and which, generally, has no restrictions on its use. General Fund revenues include property taxes, sales taxes, licenses, permits, fines, forfeitures, penalties, charges for services, and miscellaneous revenues (such as interest).

A total of $250,000 is programmed in FY2016/17.

<table>
<thead>
<tr>
<th>Project #</th>
<th>Title</th>
<th>Five-year Programming</th>
</tr>
</thead>
<tbody>
<tr>
<td>S15101300</td>
<td>Traffic Operations Center (TOC) Program</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>16/17: 250</td>
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<tr>
<td></td>
<td></td>
<td>17/18: -</td>
</tr>
<tr>
<td></td>
<td></td>
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<td>19/20: -</td>
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<tr>
<td></td>
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<td>20/21: -</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$250</td>
</tr>
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**Measure A Construction (Fund 2001):** This local one-half cent transportation sales tax was approved by Sacramento County voters in November 1988 under the State Local Transportation Authority and Improvement Act of 1987. The original Measure A Program expired in March 2009. Voters reauthorized the program as New Measure A Construction (Fund 2025). Old Measure A Construction revenue may only be used for certain projects and program areas approved by the Sacramento Transportation Authority (STA) through the Countywide Transportation Expenditure Plan (CTEP).

While no new revenue other than interest is collected in this fund, a balance is maintained with funding programmed in the CIP but not yet expended. The balance of unspent Old Measure A Construction funds is: 1) budgeted in existing projects due for expenditure within the next one to two years as they reach and/or complete construction; and 2) reserved in the State & Federal Grant Match Program (T15007200) and Major Street Improvements Program (T15168000) to leverage state and federal transportation grants where funding is needed in the next two years.

With the change in structure between the Old and New Measure A programs as well as the decline in available local transportation funding (e.g., revenue associated with development and loss of redevelopment funds), the Old Measure A Construction balance has helped maintain the Transportation Program. Without the Old Measure A balance, it would have been difficult to complete already planned transportation projects, to initiate any new larger transportation projects and, in particular, to pursue state and federal funding opportunities. The Old Measure A Construction program fund balance is $159,774; this is reserved to allow the
pursuit of state and federal grants for design and construction funding for specific projects through 2017. Using Old Measure A Construction funds as a local match for federal and state grant-funded projects allows the City to leverage four to five dollars for every dollar of Old Measure A investment providing the local match requirements for over $42 million in projects programmed with federal funds.

### 2016-2021 Capital Improvement Program (in 000s)

<table>
<thead>
<tr>
<th>Project #</th>
<th>Title</th>
<th>Five-year Programming</th>
</tr>
</thead>
<tbody>
<tr>
<td>T15007200</td>
<td>State &amp; Federal Grant Match Program</td>
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</tr>
<tr>
<td>T15100900</td>
<td>Alley Abatement Program</td>
<td>100</td>
</tr>
<tr>
<td>T15103300</td>
<td>Major Street Lighting Replacement Program</td>
<td>100</td>
</tr>
</tbody>
</table>

**Gas Tax (Fund 2002):** Gas Tax revenue is generated from an excise tax on fuel used by a motor vehicle or aircraft. Effective July 1, 2016, the tax rate on motor vehicle fuel is 27.8 cents per gallon, a reduction of 2.2 cents per gallon over the previous year. The tax rate for aviation gasoline has remained at 18 cents per gallon since January 2002. Gas Tax revenues are allocated to cities and counties as directed by the Streets and Highways Code Sections 2103, 2106, 2107, and 2107.5.

Gas Tax funds may be used for construction of transportation improvements, traffic studies, and/or maintenance of public streets. Beginning in FY2011/12 additional gas tax funding was allocated to local agencies due to the gas tax swap; this established an increase in gas excise tax and a repeal of state sales tax on gasoline.

A total of $2.5 million is programmed in FY2016/17.
2016-2021 Approved Capital Improvement Program

### 2016-2021 Capital Improvement Program (in 000s) 
**continued**

#### Gas Tax (Fund 2002)

<table>
<thead>
<tr>
<th>Project #</th>
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<td></td>
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<td>16/17</td>
</tr>
<tr>
<td>T15140100</td>
<td>Advanced Transportation Planning Program</td>
<td>300</td>
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<tr>
<td>T15142100</td>
<td>Hollow Sidewalk Monitoring Program</td>
<td>65</td>
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</table>

**Total** $2,547 $2,547 $1,597 $1,597 $1,594

Additionally, a total of $9.5 million is programmed in the Public Works Department’s operating budget for maintenance of city streets, pavement, streetlights, and traffic signals.

#### Major Street Construction Tax (MSCT) (Fund 2007)

This tax is a City-imposed surcharge on all new construction or reconstruction of buildings (excluding disaster reconstruction). The funds are only to be used for construction, replacement, or alteration, but not maintenance or operations of major roadways, bridges, traffic control, or lighting, as provided in City Code Section 3.36. These expenditures are projected based on anticipated development activity.

A total of $3.5 million is programmed in FY2016/17.

<table>
<thead>
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<th>Project #</th>
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<tr>
<td></td>
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<td>16/17</td>
</tr>
<tr>
<td>T15007200</td>
<td>State &amp; Federal Grant Match Program</td>
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<tr>
<td>T15178000</td>
<td>Major Street Improvements Program FY2017</td>
<td>1,664</td>
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</table>

**Total** $3,480 $1,664 $1,664 $1,664 $1,664

#### Street Cut (Fund 2008)

Sacramento City Code Chapter 12.12.140 established excavation requirements in city streets and a Trench Cut Cost Recovery Fee Program. The fee is imposed on utility companies and City departments that trench into city streets that are not scheduled for resurfacing or repair. The fee was established to recover a fair share of the cost of mitigating pavement damage caused to the street surface from excavations. The fees are also intended to provide an incentive for public and private utility companies to coordinate their excavations with other utilities’ operations and with the street resurfacing schedule. The collected fees can be expended on street repairs in the same geographic area that the cut generated fees.

A total of $142,511 is programmed in FY2016/17.
2016-2021 Capital Improvement Program

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<tr>
<td>R15172500</td>
<td>Trench Cut Fee Program FY2017</td>
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</table>

**Transportation Systems Management (TSM) (Fund 2012):** City Code Chapter 17.184 requires developers of projects who employ 25 or more employees to comply with one of several TSM measures to better utilize existing transportation facilities and to pay for capital improvements that would benefit the downtown transportation network as fulfillment of the TSM measure. Funds may only be used on facilities that increase the people moving capacity of the existing transportation system.

A total of $20,000 is programmed in FY2016/17.

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<tr>
<td>T15087700</td>
<td>Downtown TSM Program</td>
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<td>Total</td>
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</table>

**Transportation Development Act (TDA) (Fund 2013):** The State of California TDA (Government Code Title III, Division 3, Chapter 2, Article II), restricts these funds to pedestrian and bikeway improvements or for community transit improvements. The TDA funds are used to account for the receipt and disbursement of money allocated pursuant to the State of California TDA. These monies are obtained via application to the SACOG, the agency responsible for administering these funds. The City has traditionally dedicated these funds toward the development of bikeways.

A total of $347,175 is programmed in FY2016/17.

<table>
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<td>K15120000</td>
<td>Bikeway Program</td>
<td>13</td>
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<tr>
<td>K15172100</td>
<td>Pedestrian &amp; Bike Trail Repair &amp; Maintenance Program FY2017</td>
<td>128</td>
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<tr>
<td>T15007200</td>
<td>State &amp; Federal Grant Match Program</td>
<td>206</td>
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<td></td>
<td>Total</td>
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</table>
2016-2021 Approved Capital Improvement Program

**New Measure A (Funds 2023, 2025, and 2026):** The New Measure A program for the local one-half cent transportation sales tax approved by County voters became effective April 1, 2009. The New Measure A has three funding components; however, only two provide new programming: 1) New Measure A Construction (Fund 2025, which continues to March 2039) and 2) New Measure A Maintenance (Fund 2026). The third component, New Measure A Capital Projects (Fund 2023), consists of funding for large capital projects through STA bonds that will be paid back through Measure A sales taxes.

A total of $5.1 million is programmed in FY2016/17.

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<tbody>
<tr>
<td>K15120000</td>
<td>Bikeway Program</td>
<td>468 468 468 468 468</td>
</tr>
<tr>
<td>K15125200</td>
<td>Bike Parking Program</td>
<td>50 50 50 50 50</td>
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<tr>
<td>R15170800</td>
<td>Pavement Management Application Update Program FY2017</td>
<td>75 75 75 75 75</td>
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<tr>
<td>R15172000</td>
<td>Street &amp; Bikeway Overlays &amp; Seals Program FY2017</td>
<td>1,865 1,997 1,997 1,997 1,997</td>
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<tr>
<td>R15172300</td>
<td>Bridge &amp; Floodgate Maintenance Program FY2017</td>
<td>75 75 75 75 75</td>
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<td>S15101300</td>
<td>Traffic Operations Center (TOC) Program</td>
<td>280 280 280 280 280</td>
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<tr>
<td>S15101500</td>
<td>On-street Angled Parking Program</td>
<td>- - 20 20 20</td>
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<tr>
<td>S15114100</td>
<td>Traffic Signal Safety Program</td>
<td>125 125 125 125 125</td>
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<tr>
<td>S15120500</td>
<td>Pedestrian Safety Program</td>
<td>258 258 258 258 258</td>
</tr>
<tr>
<td>S15120700</td>
<td>Traffic Calming Program</td>
<td>125 125 125 125 125</td>
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<tr>
<td>S15132400</td>
<td>Guardrail Replacement Program</td>
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</table>
### 2016-2021 Capital Improvement Program (in 000s)

**New Measure A (Funds 2023, 2025, and 2026) continued**

<table>
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<tr>
<th>Project #</th>
<th>Title</th>
<th>Five-year Programming</th>
</tr>
</thead>
<tbody>
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<td>16/17</td>
</tr>
<tr>
<td>S15132700</td>
<td>Traffic Signal Equipment Upgrade Program</td>
<td>103</td>
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<tr>
<td>S15161800</td>
<td>Downtown Traffic Signals Upgrades</td>
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<tr>
<td>T15100400</td>
<td>Pedestrian Improvement Program</td>
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<tr>
<td>T15122200</td>
<td>Bridge Maintenance Engineering Program</td>
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<tr>
<td>T15170600</td>
<td>Public Rights-of-Way Accessibility Program FY2017</td>
<td>45</td>
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<tr>
<td>T15174300</td>
<td>Traffic Signal FY2017</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$5,052</strong></td>
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</tbody>
</table>

Additionally, approximately $8.4 million in New Measure A – Maintenance funds (Fund 2026) is included in the Public Works Department’s operating budget for the concrete and pavement maintenance operations.

**Landscaping and Lighting (L&L) (Fund 2232):** This is an assessment district for specific citywide improvements. A total of $740,000 is programmed in FY2016/17. All other L&L funding improvements may be found in the appropriate program section of this document.

<table>
<thead>
<tr>
<th>Project #</th>
<th>Title</th>
<th>Five-year Programming</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>16/17</td>
</tr>
<tr>
<td>S15133400</td>
<td>Street Light Relamp &amp; Refurbishment Program</td>
<td>40</td>
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<tr>
<td>T15103200</td>
<td>Neighborhood Street Light Replacement Program</td>
<td>600</td>
</tr>
<tr>
<td>T15103300</td>
<td>Major Street Lighting Replacement Program</td>
<td>100</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$740</strong></td>
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</tbody>
</table>

Additionally, approximately $11.6 million in L&L funds is included in the Public Works Department’s operating budget for street light and streetscape maintenance operations.

**North Natomas Financing Plan Public Facilities Fee (Fund 3206):** The North Natomas Area is bound by Interstate 80 on the south, Elkhorn Boulevard on the north, and city limits on the east and the west. This public facilities fee will ultimately fund $209.1 million in public improvements. These include a fire station, police sub-station, a community center, library, shuttles, bikeways, freeway improvements, landscaping, major roads, bridges, and signals.
A total of $11,500 is programmed in FY2016/17.

<table>
<thead>
<tr>
<th>Project #</th>
<th>Title</th>
<th>Five-year Programming</th>
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<tbody>
<tr>
<td>T15008800</td>
<td>North Natomas Freeway Monitoring Program</td>
<td>12 12 12 12 12</td>
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<tr>
<td></td>
<td>Total</td>
<td>$12 $12 $12 $12 $12</td>
</tr>
</tbody>
</table>

**Federal Capital Grants (Fund 3703):** The City relies on federal transportation funds to achieve its transportation priorities. Approximately $55.2 million in federal capital grant funds is currently programmed in existing and new transportation projects. Approximately $12.1 million in new funding is programmed for FY2016/17 for capital projects, including $3.1 million in the Rio Linda Boulevard & Main Avenue Bridge (T15095200) and $3.1 million in the Richards Boulevard/I-5 Interchange (T15165100) projects. As federal funds become available for individual projects such funding may be appropriated through separate City Council reports.

Federal transportation funds and grants will continue to be pursued and recommended for programming. The City works to maximize its ability to find creative ways to leverage existing resources for project planning. Increased funding for feasibility studies, scoping, and other planning enhance the City’s competitiveness for federal funding.
2016-2021 Approved Capital Improvement Program

### Federal Capital Grants (Fund 3703) continued

<table>
<thead>
<tr>
<th>Project #</th>
<th>Title</th>
<th>Five-year Programming</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>16/17</td>
</tr>
<tr>
<td>T15165100</td>
<td>Richards Boulevard/I-5 Interchange</td>
<td>3,099</td>
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<tr>
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<td>Total</td>
<td>$12,132</td>
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</table>

**2003 and 2006 Bonds (Funds 3801-3804, 3818):** The taxable (Funds 3802, 3804, and 3818) and tax-exempt (Funds 3801 and 3803) bonds are to support the City’s priority projects and goals within certain specific areas of the city. These funds were established from RASA unspent proceeds of tax-exempt or taxable non-housing bonds issued prior to January 1, 2011. As the successor agency, the City received the funds as a result of the dissolution of redevelopment agencies in 2011. A total of $2.5 million is programmed in FY2016/17.

<table>
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<tr>
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<td>16/17</td>
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<tr>
<td>T15018400</td>
<td>Ramona Avenue</td>
<td>1,104</td>
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<tr>
<td>T15098600</td>
<td>14th Avenue Extension</td>
<td>407</td>
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<tr>
<td>T15165000</td>
<td>North 12th Complete Street</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$2,497</strong></td>
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</table>

**Parking (Fund 6004):** The Parking Fund finances the operation, maintenance, and capital improvements of City-owned off-street parking garages and surface parking lots. Primary sources of revenue are parking fees charged to users of these facilities, rental income, and interest earnings.

A total of $350,000 is programmed in FY2016/17.

Funding is projected to increase in the following four years due to anticipated revenue growth resulting from modernization of the Parking and Revenue Control Access System and the opening of the Golden 1 Center.

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*City Hall Parking Garage*
### 2016-2021 Capital Improvement Program (in 000s)
**Parking (Fund 6004)**

<table>
<thead>
<tr>
<th>Project #</th>
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<tr>
<td>V15210000</td>
<td>Structure Repairs &amp; Major Maintenance Program</td>
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<td>V15510000</td>
<td>Parking Facilities Paint/Signage Program</td>
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<tr>
<td>V15520000</td>
<td>Surface Parking Paint/Signage Program</td>
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<tr>
<td>V15610000</td>
<td>Revenue Control System Program</td>
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<td>Parking Facilities Development Program</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$350</td>
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</table>
Note: Details for the project numbers listed on the map above are provided in alphabetical project order on the following pages.
City of Sacramento
Capital Improvement Program

Project Name: BIKEWAY PROGRAM

Project Description: Ongoing program for on-street bicycle facilities within the city, implemented according to the goals and standards set in the City/County Bikeway Master Plan.

Project Objectives: Promote alternative transportation needs and improve air quality and public safety.

Existing Situation: Streets identified in this program have no existing bikeway improvements or are in need of upgrades.

Operating Budget Impact: None.

Fund Description

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<td>2013 TRANSPORTATION DEV.</td>
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<td>$0</td>
<td>$13,456</td>
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<td>$247,539</td>
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<tr>
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<td><strong>Total</strong></td>
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<td><strong>$292,539</strong></td>
<td><strong>$481,000</strong></td>
<td><strong>$481,000</strong></td>
<td><strong>$481,000</strong></td>
<td><strong>$481,000</strong></td>
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</table>

2016 - 2021 Funding: $2,405,000
Est. Project Cost: $3,229,054
FY2016/17 Funding: $481,000
Prior Year Expenditures: $531,515

Council District: All
Plan Area: All
Project Location: Citywide

Project Manager: Public Works, Jesse Gothan
Prepare a study to evaluate alignment, right-of-way requirements, and construction costs for a bike trail on the south side of the American River between SR160 and H Street. Obtain easements/permits from Union Pacific Railroad and environmental clearance.

Prepare Preliminary Engineering and Environmental clearance in order to pursue the construction of a bike trail on the south side of the American River between SR160 and H Street.

There is currently a gap in the bike trail network on the south side of the American River between SR160 and H Street.

None.

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Project Start Date: October 2011
Est. Complete Date: December 2020

Elapsed Time: 0%
Percent Complete: 0%
Project Name: BIKE PARKING PROGRAM

Project Description: Install bike parking facilities in the public right-of-way.

Project Objectives: Increase the availability of bicycle parking to encourage more bicycle usage.

Existing Situation: Many locations throughout the city lack adequate bicycle parking.

Operating Budget Impact: None.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
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<tbody>
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2016 - 2021 Funding: $250,000
Est. Project Cost: $435,600
FY2016/17 Funding: $50,000
Prior Year Expenditures: $122,560

Council District: All
Plan Area: All
Project Location: Citywide

Project Manager: Public Works, Debb Newton
**City of Sacramento**

**Capital Improvement Program**

**K15172100**

**Project Name** PEDESTRIAN & BIKE TRAIL REPAIR & MAINTENANCE PROGRAM FY2017

**Project Description** This project is for citywide maintenance, repair, and rehabilitation of existing bike and pedestrian trails including pavement, striping, shoulder repairs, landscape maintenance, and debris and graffiti removal.

**Project Objectives** Provide maintenance of bike and pedestrian trails to ensure safety for users and to protect the City's long-term investment in its trail system. Consistent maintenance of bike and pedestrian trails will reduce the cost of future repairs.

**Existing Situation** The bike and pedestrian trail maintenance program is necessary to keep the City's trail system safe and prevent early deterioration.

**Operating Budget Impact** None.

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- **2016 - 2021 Funding** $640,000
- **Est. Project Cost** $640,000
- **FY2016/17 Funding** $128,000
- **Prior Year Expenditures** $0

**Council District** All

**Plan Area** All

**Project Location** Citywide

**Project Manager** Public Works, Juan Montanez
City of Sacramento
Capital Improvement Program

Project Name: PAVEMENT MANAGEMENT APPLICATION UPDATE PROGRAM FY2017

Project Description: The Pavement Management Application (PMA) inventory system requires regular updates, as well as other required hardware and software upgrades to keep the City's infrastructure management system current.

Project Objectives: Update the infrastructure management systems used by Maintenance Services Division.

Existing Situation: The City is required by the Federal Highway Administration to have a PMA system. An annual allocation is required to update and maintain the PMA system.

Operating Budget Impact: None.

As of 2/2016

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<th>Fund Description</th>
<th>Budget</th>
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2016 - 2021 Funding: $375,000
Est. Project Cost: $375,000
FY2016/17 Funding: $75,000

Prior Year Expenditures: $0

Council District: All
Plan Area: All
Project Location: Citywide

Project Manager: Public Works, Juan Montanez
City of Sacramento
Capital Improvement Program

**Project Name** STREET & BIKEWAY OVERLAYS & SEALS PROGRAM FY2017

**Project Description**
Ongoing program to review/improve overlay and seal of city streets and bikeways.

**Project Objectives**
Extend the life of the existing streets and bikeways to avoid major reconstruction costs. Contribute to public safety and encourage neighborhood revitalization.

**Existing Situation**
The Streets Services Division is pursuing an active program of overlays and slurry seals to maintain streets and bikeways in a state of good repair.

**Operating Budget Impact**
None.

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**2016 - 2021 Funding** $13,698,725

**Est. Project Cost** $13,698,725

**FY2016/17 Funding** $2,892,737

**Prior Year Expenditures** $0

**Council District** All

**Plan Area** All

**Project Location** Citywide

**Project Manager** Public Works, Juan Montanez
City of Sacramento  
Capital Improvement Program

**Project Name**  BRIDGE & FLOODGATE MAINTENANCE PROGRAM FY2017

**Project Description**  Program provides funding for miscellaneous, unscheduled maintenance activities on City-owned bridge structures, floodgates, and floodgate structures.

**Project Objectives**  Repair damage to bridge and floodgate structures from vehicular accidents not reimbursable through risk management and the unforeseen maintenance issues.

**Existing Situation**  City-owned bridges and floodgates require periodic maintenance to repair safety issues caused by traffic accidents and/or general wear and tear.

**Operating Budget Impact**  None.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
<th>Budget</th>
<th>2016/17</th>
<th>2017/18</th>
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**2016 - 2021 Funding**  $375,000  
**Est. Project Cost**  $375,000  
**FY2016/17 Funding**  $75,000  
**Prior Year Expenditures**  $0

Council District  All  
Plan Area  All  
Project Location  Citywide  
Project Manager  Public Works, Juan Montanez
The trench cut fee program funds the Street Services Division's "fair share" portion of the utilities cost of mitigating the pavement damage caused by excavations and are used in conjunction with rehabilitation of streets where they were collected.

Rehabilitate roads that have been damaged by trenching.

Trenches impact the life expectancy of roads.

None.

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2016 - 2021 Funding $712,555
Est. Project Cost $712,555
FY2016/17 Funding $142,511
Prior Year Expenditures $0

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works, Juan Montanez
Procurement and implementation of a maintenance work management system.

Upgrade the existing work order system to a web based environment with GIS capabilities.

Approximately 10,000 work requests are received annually over the phone, by app, and from the 311 call center, which are then forwarded to field crews for completion. Periodic upgrades are needed for the system to meet the demand.

None.

<table>
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<th>Fund Description</th>
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<tbody>
<tr>
<td>2026 NEW MEASURE A MAINT</td>
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- 2016 - 2021 Funding: $125,000
- Est. Project Cost: $125,000
- FY2016/17 Funding: $25,000

Council District: All  
Plan Area: All  
Project Location: Citywide  
Project Manager: Public Works, Juan Montanez
Project Name: MEDIAN/TURN LANE PROGRAM

Project Description: Construction or modification of medians, left turn lanes, two-way left turn lanes, and striping at various locations within the city.

Project Objectives: Enhance public safety by providing a safer and more efficient traffic movement pattern.

Existing Situation: Many intersections within the city could operate more safely and efficiently with minor median improvements.

Operating Budget Impact: None.

<table>
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<th>Fund</th>
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2016 - 2021 Funding: $150,000
Est. Project Cost: $596,013
FY2016/17 Funding: $0
Prior Year Expenditures: $163,859

Council District: All
Plan Area: All
Project Location: Citywide

Project Manager: Public Works, David Edrosolan
This ongoing program includes: corridor timing studies and implementation; related equipment maintenance, upgrade/replacement, and expansion; TOC evaluation and expansion studies; related Plans, Specifications, and Estimates (PS&E); communications conduit infrastructure and maintenance; and Regional Intelligent Transportation System (ITS) partnership strategic plan studies.

Connect traffic signals into the TOC so traffic signal operations and timing can be evaluated, monitored, and managed from the TOC to reduce travel delay and congestion on city streets.

Approximately half of the 800 traffic signals in the city are tied into the TOC.

None.

<table>
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Total $279,700 $183,386 $530,000 $280,000 $280,000 $280,000 $280,000

2016 - 2021 Funding $1,650,000
Est. Project Cost $1,929,700
FY2016/17 Funding $530,000
Prior Year Expenditures $96,314

Council District All
Plan Area All
Project Location Citywide
Project Manager Public Works, Hector Barron
ON-STREET ANGLED PARKING PROGRAM

**Project Description**
Replace parallel parking with angled parking as requested and where feasible.

**Project Objectives**
Increase the parking supply in the city.

**Existing Situation**
Streets with parallel parking provide fewer parking spaces than streets with angled parking.

**Operating Budget Impact**
None.

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- **2016 - 2021 Funding**: $60,000
- **Est. Project Cost**: $297,953
- **FY2016/17 Funding**: $0
- **Prior Year Expenditures**: $135,435

**Council District**: All

**Plan Area**: All

**Project Location**: Citywide

**Project Manager**: Public Works, David Edrosolan
TRAFFIC SIGNAL SAFETY PROGRAM

**Project Description**
The program includes safety studies and the design and construction of traffic signal modifications, advanced flashers, and other traffic related intersection improvements to improve safety.

**Project Objectives**
Improve public safety at various locations.

**Existing Situation**
Some intersections have a history of collisions and may require traffic signal related improvements.

**Project Name**
TRAFFIC SIGNAL SAFETY PROGRAM

**Project Description**
The program includes safety studies and the design and construction of traffic signal modifications, advanced flashers, and other traffic related intersection improvements to improve safety.

**Project Objectives**
Improve public safety at various locations.

**Existing Situation**
Some intersections have a history of collisions and may require traffic signal related improvements.

**Operating Budget**
None.

**Impact**
None.

### Fund Description

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**2016 - 2021 Funding**
$625,000

**Est. Project Cost**
$1,099,442

**FY2016/17 Funding**
$125,000

**Prior Year Expenditures**
$6,370

### Council District
All

### Plan Area
All

### Project Location
Citywide

### Project Manager
Public Works, David Edrosolan
City of Sacramento
Capital Improvement Program

Project Name: PEDESTRIAN SAFETY PROGRAM

Project Description: Installation of pedestrian enhancements including marked crosswalks, countdown pedestrian signals, signalized pedestrian crossings, and associated improvements.

Project Objectives: Enhance pedestrian safety.

Existing Situation: Marked crosswalks and other pedestrian enhancements are often requested. Requests are evaluated and enhancements are made where feasible.

Operating Budget Impact: None.

<table>
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<th>Fund</th>
<th>Fund Description</th>
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<th>2016/17</th>
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Est. Project Cost: $2,615,714

2016 - 2021 Funding: $1,290,000

Prior Year Expenditures: $422,897

Council District: All
Plan Area: All
Project Location: Citywide

Project Manager: Public Works, John Perez
City of Sacramento
Capital Improvement Program

Project Name: TRAFFIC CALMING PROGRAM

Project Description: Implementation of neighborhood traffic calming projects and speed lumps.

Project Objectives: Improve neighborhood livability by reducing the impact of traffic in residential neighborhoods.

Existing Situation: Neighborhood-wide speed and volume concerns exist which can be addressed through traffic calming or implementation of speed lumps to control speeds on streets that meet certain criteria.

Operating Budget Impact: None.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
<th>Budget</th>
<th>Unobligated</th>
<th>2016/17</th>
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2016 - 2021 Funding: $625,000
Est. Project Cost: $1,166,429
FY2016/17 Funding: $125,000
Prior Year Expenditures: $419,045

Council District: All
Plan Area: All
Project Location: Citywide
Project Manager: Public Works, Hector Barron
GUARDRAIL REPLACEMENT PROGRAM

Project Description: Replacement and repair of guardrails damaged by traffic collisions or which have reached the end of their useful life.

Project Objectives: Maintain the existing guardrails in a "state-of-good-repair."

Existing Situation: Guardrails that are damaged or have reached the end of their useful life require repair or replacement.

Operating Budget Impact: None.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
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2016 - 2021 Funding: $250,000
Est. Project Cost: $450,070
FY2016/17 Funding: $50,000
Prior Year Expenditures: $152,671
TRAFFIC SIGNAL EQUIPMENT UPGRADE PROGRAM

**Project Description**
Ongoing replacement of signal controllers and light-emitting diodes (LED) and replacement and modification of traffic signals.

**Project Objectives**
Replace signal related equipment that has reached the end of its operational efficiency.

**Existing Situation**
Traffic signal equipment that has reached the end of its useful life requires replacement or modification.

**Operating Budget Impact**
None.

**Fund Description**

<table>
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<th></th>
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<td><strong>$315,107</strong></td>
<td><strong>$150,000</strong></td>
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<td><strong>$150,000</strong></td>
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</table>

**2016 - 2021 Funding**

- **Est. Project Cost**
  - $1,591,981

- **FY2016/17 Funding**
  - $150,000

- **Prior Year Expenditures**
  - $526,874

- **2016 - 2021 Funding**
  - $750,000

**Council District** All

**Plan Area** All

**Project Location** Citywide

**Project Manager** Public Works, Brad Stevenson
Project Name: STREET LIGHT RELAMP & REFURBISHMENT PROGRAM

Project Description: Relamp street lights and refurbish the coating (paint) on aluminum streetlight poles.

Project Objectives: This program provides a proactive effort to have street lights relamped prior to burn out. The program will also refurbish the coating on aluminum streetlight poles to extend life of poles.

Existing Situation: Street lights burn out and create safety issues for communities. Without a current proactive relamping effort, keeping up with the demand to replace street light outages is challenging. Protective coating on aluminum streetlight poles are in need of replacement.

Operating Budget Impact: None.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
<th>Budget</th>
<th>Unobligated</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
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</table>

2016 - 2021 Funding: $825,000
Est. Project Cost: $1,719,845
FY2016/17 Funding: $165,000
Prior Year Expenditures: $770,322
Replace obsolete controllers and serial communications system for traffic signals in the downtown area. Project is bordered by I-5, Broadway, Alhambra Boulevard, & American River. Current funding is for Phase I of the project, which includes I and J Streets from 3rd to 16th Streets, and 15th and 16th Streets from Sproule Avenue to Broadway.

Provide more reliable and efficient traffic signal operations by replacing end of life equipment and using current IP-based technologies.

Traffic signal controllers and serial communications system are at end of life and not capable of providing more advanced signal functions.

None.

DOWNTOWN TRAFFIC SIGNALS UPGRADES

As of 2/2016

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<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
<th>Budget</th>
<th>Unobligated</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
<th>2019/20</th>
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2016 - 2021 Funding: $600,000
Est. Project Cost: $1,100,000
FY2016/17 Funding: $300,000
Prior Year Expenditures: $92,592

Project Start Date: July 2015
Est. Complete Date: June 2019

Elapsed Time:

- 0%
- 50%
- 80%
- 100%

Percent Complete:

Council District: 4
Plan Area: 1
Project Location: Downtown

Project Manager: Public Works, Hector Barron
Project Name: STATE & FEDERAL GRANT MATCH PROGRAM

Project Description: This project is a reserve for grant matching funds. As individual capital projects are approved by Sacramento Area Council of Governments (SACOG) or other state or federal funding sources, matching funds will be transferred to projects once they have received authorization to begin.

Project Objectives: Reserve the matching funds and startup funds needed for state and federal grants for CIPs.

Existing Situation: In order to take advantage of state and federal transportation grant opportunities, a local match is typically required.

Operating Budget: None.

Impact: Reserve the matching funds and startup funds needed for state and federal grants for CIPs.

As of 2/2016

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
<th>Budget</th>
<th>Unobligated</th>
<th>2016/17</th>
<th>2017/18</th>
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2016 - 2021 Funding: $3,431,132

Est. Project Cost: $12,237,775

FY2016/17 Funding: $2,608,256

Prior Year Expenditures: $0

Council District: All

Plan Area: All

Project Location: Citywide

Project Manager: Public Works, Lucinda Willcox
**Project Name**: NORTH NATOMAS FREEWAY MONITORING PROGRAM

**Project Description**: Annual, ongoing monitoring of the freeway interchanges serving North Natomas is required by the cooperative agreement between the City and the state (City Agreement No. 95-217). Monitors traffic operations at the freeway off-ramps and adjacent intersections.

**Project Objectives**: The monitoring is intended to identify when the freeway interchanges have begun to be impacted by traffic growth in North Natomas. Results are used to identify when performance thresholds for the interchanges have been met and impact mitigation measures are needed. This report is sent directly to Caltrans.

**Existing Situation**: This monitoring has been performed since 1996. Monitoring was included in the state agreement because the size of the Natomas expansion and the anticipation that the expansion would take decades to complete made it difficult to determine when improvements would be needed that would affect the state highway system.

**Operating Budget Impact**: None.

<table>
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<tr>
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- **2016 - 2021 Funding**: $57,500
- **Est. Project Cost**: $259,135
- **FY2016/17 Funding**: $11,500
- **Prior Year Expenditures**: $190,134

**Council District**: 1

**Plan Area**: 10

**Project Location**: Freeway Interchanges Serving North Natomas

**Project Manager**: Finance, Mark Griffin
**Project Name**  RAMONA AVENUE

**Project Description**  Extend Ramona Avenue north to intersect with Folsom Boulevard.

**Project Objectives**  Provide safe bicycle, vehicle, and pedestrian access to California State University, Sacramento (CSUS) from Ramona Avenue, and provide better access to this infill area for redevelopment.

**Existing Situation**  Ramona Avenue has constricted access.

**Operating Budget Impact**  None.

**Fund Description**  

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
<th>Budget</th>
<th>Unobligated</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
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**2016 - 2021 Funding**  $1,103,452

**Est. Project Cost**  $8,461,338

**FY2016/17 Funding**  $1,103,452

**Prior Year Expenditures**  $3,660,593

**Project Start Date**  September 2001

**Est. Complete Date**  December 2017

**Elapsed Time**

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**Percent Complete**

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</table>

**Council District**  3, 6

**Plan Area**  5, 6

**Project Location**  Ramona Avenue & Brighton Way

**Project Manager**  Public Works, Nader Kamal
**Project Name**  
*FRUITRIDGE ROAD STREETSCAPE ENHANCEMENTS*

**Project Description**  
Construct new curb, gutter, and sidewalk to enhance streetscape.

**Project Objectives**  
Beautification through streetscape enhancements.

**Existing Situation**  
Area is lacking in streetscape improvements. Project construction was on hold, pending resolution of redevelopment funding. However, an alternate source of construction funding has been secured.

**Operating Budget Impact**  
None.

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<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
<th>As of 2/2016</th>
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**2016 - 2021 Funding**  
$2,971,000

**Est. Project Cost**  
$3,936,365

**FY2016/17 Funding**  
$0

**Prior Year Expenditures**  
$529,613

**Project Start Date**  
July 2003

**Est. Complete Date**  
June 2019

**Elapsed Time**

**Percent Complete**

---

**Council District**  
6

**Plan Area**  
5

**Project Location**  
Fruitridge Road From 65th Street To Florin-perkins Road

**Project Manager**  
Public Works, Ofelia Avalos
City of Sacramento
Capital Improvement Program

Project Name  DOWNTOWN TRANSPORTATION SYSTEM MANAGEMENT (TSM) PROGRAM

Project Description  Provision of facilities that increase the people moving capacity of the existing transportation system using TSM measures.

Project Objectives  To enable the City to develop, build, and/or implement enhancements to the downtown transportation system which encourage alternate mode use.

Existing Situation  Several facilities that enhance bicycle, walking, transit, and carpooling already exist. This ongoing program will contribute to these facilities or develop new similar facilities.

Operating Budget Impact  None.

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<tr>
<th>Fund</th>
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2016 - 2021 Funding  $100,000
Est. Project Cost  $312,216
FY2016/17 Funding  $20,000
Prior Year Expenditures  $156,661

Council District  3, 4
Plan Area  1
Project Location  Downtown
Project Manager  Public Works, Fedolia Harris
### Project Name
RIO LINDA BOULEVARD & MAIN AVENUE BRIDGE

### Project Description
Replace existing bridge on Rio Linda Boulevard and realign intersection with Main Avenue for safety improvements.

### Project Objectives
Replace bridge and construct a signalized perpendicular intersection.

### Existing Situation
Functionally obsolete bridge with stop sign controls and a skewed intersection.

### Operating Budget Impact
None.

#### Fund Description

<table>
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<tr>
<th></th>
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<tbody>
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#### 2016 - 2021 Funding
- **$3,125,809**

#### Est. Project Cost
- **$4,328,459**

#### FY2016/17 Funding
- **$3,125,809**

#### Prior Year Expenditures
- **$900,666**

### Project Start Date
February 2011

### Est. Complete Date
April 2018

### Elapsed Time

- 0%
- 50%
- 80%
- 100%

### Percent Complete

- 0%
- 50%
- 80%
- 100%

---

**Council District**: 2  
**Plan Area**: 8  
**Project Location**: Rio Linda Boulevard & Main Avenue  
**Project Manager**: Public Works, Philip Vulliet
City of Sacramento  
Capital Improvement Program  
T15098600

**Project Name**  14TH AVENUE EXTENSION

**Project Description**  Extend 14th Avenue from Power Inn Road to Florin-Perkins Road.

**Project Objectives**  Improve traffic circulation and reduce congestion on parallel streets.

**Existing Situation**  Roadway extends only a short distance east of Power Inn Road and creates congestion on parallel streets.

**Operating Budget Impact**  None.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
<th>Budget</th>
<th>Unobligated</th>
<th>2016/17</th>
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**Project Start Date**  April 2009  
**Est. Complete Date**  December 2018

**Council District**  6  
**Plan Area**  5  
**Project Location**  14th Ave From Power Inn Road To Florin-perkins Road

**Project Manager**  Public Works, Elizabeth Weeks
**Project Name**: PEDESTRIAN IMPROVEMENT PROGRAM

**Project Description**: Installation of pedestrian improvements consistent with the City's Pedestrian Master Plan including curbs, gutters, sidewalks, and crosswalks. Includes preparation of a pedestrian safety education and enforcement program.

**Project Objectives**: To make walking a safe and viable form of transportation and improve public safety.

**Existing Situation**: Many areas in the city lack pedestrian facilities such as curbs, gutters, sidewalks, and crosswalks. Additionally, the City does not have a comprehensive public outreach and education program addressing pedestrian safety.

**Operating Budget Impact**: None.

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2016 - 2021 Funding: $3,916,270
Est. Project Cost: $5,238,887
FY2016/17 Funding: $783,254
Prior Year Expenditures: $42,817

**Council District**: All
**Plan Area**: All
**Project Location**: Citywide

**Project Manager**: Public Works, Jesse Gothan
This program installs gates in alley public right-of-way for public safety purposes.

To address crime related and nuisance activities in public alleys.

Property owners adjacent to alleys request gating of public alleys due to crime and nuisance issues. If deemed appropriate, the City installs gates. Property owners contribute funding to offset costs.

None.

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2016 - 2021 Funding $500,000
Est. Project Cost $1,369,235
FY2016/17 Funding $100,000
Prior Year Expenditures $703,779

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works, Thomas Adams
City of Sacramento  
Capital Improvement Program  

**Project Name**: NEIGHBORHOOD STREET LIGHT REPLACEMENT PROGRAM

**Project Description**: Ongoing replacement of neighborhood street lighting components or systems which are unsafe or have reached the end of their useful life.

**Project Objectives**: Replace unsafe or deteriorated neighborhood street lights.

**Existing Situation**: Many neighborhood street lights are 50-70 years old and have reached the end of their useful life.

**Operating Budget**
- None.

**Impact**
- None.

---

### Fund Description

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<th>Fund Description</th>
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**2016 - 2021 Funding**
- $3,000,000
- Est. Project Cost: $3,355,782
- FY2016/17 Funding: $600,000
- Prior Year Expenditures: $29,714

---

**Council District**
- All

**Plan Area**
- All

**Project Location**
- Citywide

**Project Manager**
- Public Works, Sompol Chatusripitak
**Project Name**  
MAJOR STREET LIGHTING REPLACEMENT PROGRAM

**Project Description**  
Ongoing replacement of lighting along major streets which have reached the end of their useful life.

**Project Objectives**  
Replace existing street light systems that have reached the end of their useful life.

**Existing Situation**  
Many older street light systems are in need of replacement.

**Project Manager**  
Public Works, Sompol Chatusripitak

### Operating Budget

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<tr>
<th>Fund Description</th>
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**2016 - 2021 Funding**  
$1,000,000

**Est. Project Cost**  
$1,164,074

**FY2016/17 Funding**  
$200,000

**Prior Year Expenditures**  
$0
Project Name: BRIDGE MAINTENANCE ENGINEERING PROGRAM

Project Description: Ongoing funding for engineering work required to investigate, scope, prioritize, and design repair and rehabilitation of bridges within the city. Repair work is contracted out through the public contracting process or performed by City staff.

Project Objectives: Perform bridge repairs, as specified by state bridge inspections, in a timely, cost-efficient manner. Contribute to public safety and revitalization of the City's existing infrastructure.

Existing Situation: Vehicular bridges are inspected biannually by the state. Bicycle and pedestrian bridges are inspected as needed by City staff or contractors. Repair needs identified during the inspections are constructed by City staff or through the public contracting process.

Operating Budget Impact: None.

As of 2/2016

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2016 - 2021 Funding: $125,000
Est. Project Cost: $294,585
FY2016/17 Funding: $25,000
Prior Year Expenditures: $133,797

Council District: All
Plan Area: All
Project Location: Citywide

Project Manager: Public Works, Josh Werner
City of Sacramento
Capital Improvement Program

**Project Name**: FOLSOM BOULEVARD COMPLETE STREET

**Project Description**: Improve Folsom Boulevard from 65th Street to Union Pacific underpass.

**Project Objectives**: Rehabilitate roadway, new infill sidewalk, and provide bicycle lanes and on-street parking.

**Existing Situation**: Deteriorated pavement, missing sidewalk, and inadequate bike lanes.

**Operating Budget Impact**: None.

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- **2016 - 2021 Funding**: $1,446,000
- **Est. Project Cost**: $1,913,224
- **FY2016/17 Funding**: $1,446,000
- **Prior Year Expenditures**: $332,569

**Project Start Date**: September 2012

**Est. Complete Date**: September 2018

**Elapsed Time**

- 0%
- 50%
- 80%
- 100%

**Percent Complete**

Council District: 3
Plan Area: 6
Project Location: Folsom Boulevard From 65th Street To Railroad Underpass

**Project Manager**: Public Works, Philip Vulliet
## Project Name

**R STREET STREETSCAPE PHASE III**

### Project Description

Construct streetscape enhancements on R Street between 13th and 16th Streets including street lighting, landscaping, hardscaping, and pedestrian enhancements.

### Project Objectives

Improve streetscape with bulbouts, street lighting, and landscaping.

### Existing Situation

There exists old infrastructure on R Street that does not suit current needs.

### Operating Budget Impact

None.

### Project Description

Improve streetscape with bulbouts, street lighting, and landscaping.

### Project Objectives

There exists old infrastructure on R Street that does not suit current needs.

### Project Manager

Public Works, Zuhair Amawi

### Council District

4

### Plan Area

1

### Project Location

R Street From 13th To 16th Streets

### Operating Budget

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### 2016 - 2021 Funding

- **$2,987,000**

### Est. Project Cost

- **$3,937,000**

### FY2016/17 Funding

- **$2,987,000**

### Prior Year Expenditures

- **$547,207**

### Project Start Date

March 2013

### Est. Complete Date

July 2018

### Percent Complete

0% 50% 80% 100%

### Elapsed Time
**Project Name**  ADVANCED TRANSPORTATION PLANNING PROGRAM

**Project Description**  Citywide transportation planning and project scoping activities, transportation policy support, and transportation funding support.

**Project Objectives**  Provide funding for transportation planning, project scoping, and related activities.

**Existing Situation**  City staff provides transportation planning, project scoping, and policy support and works with transportation agencies to advance projects for funding and delivery.

**Operating Budget Impact**  None.

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- 2016 - 2021 Funding: $1,500,000
- Est. Project Cost: $2,398,477
- FY2016/17 Funding: $300,000
- Prior Year Expenditures: $742,362

**Council District**  All
**Plan Area**  All
**Project Location**  Citywide

**Project Manager**  Public Works, Jesse Gothan
City of Sacramento  
Capital Improvement Program  

T15142100

**Project Name:** HOLLOW SIDEWALK MONITORING PROGRAM

**Project Description:** Identify, evaluate, and monitor conditions of hollow sidewalks. Perform annual inspections and prepare recommendations for needed repairs. Notify property owners of any repairs required or recommended to hollow sidewalk locations for which they are responsible.

**Project Objectives:** Maintain and improve public safety.

**Existing Situation:** Approximately 24 blocks of hollow sidewalks exist in the downtown area. The sidewalks and many of the retaining walls supporting them date back over 100 years and require routine safety inspection for structural stability.

**Operating Budget Impact:** None.

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- **2016 - 2021 Funding:** $325,000
- **Est. Project Cost:** $455,000
- **FY2016/17 Funding:** $65,000
- **Prior Year Expenditures:** $14,180

**Council District:** 4  
**Plan Area:** 1  
**Project Location:** Central City  
**Project Manager:** Public Works, Josh Werner
City of Sacramento
Capital Improvement Program

Project Name: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) HYBRID PEDESTRIAN SIGNALS

Project Description: Install hybrid pedestrian signals at uncontrolled crosswalks on nine principal arterial roadways within the city.

Project Objectives: Improve pedestrian and bicycle safety at nine locations with uncontrolled crossings.

Existing Situation: The nine locations are uncontrolled with a history of pedestrian and bicycle related collisions. Six of them have existing marked crosswalks.

Operating Budget Impact: None.

### Fund Summary

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- **2016 - 2021 Funding**: $1,474,233
- **Est. Project Cost**: $1,854,233
- **FY2016/17 Funding**: $1,474,233
- **Prior Year Expenditures**: $282,834

- **Project Start Date**: May 2014
- **Est. Complete Date**: July 2018

- **Elapsed Time**:
  - 0%
  - 50%
  - 80%
  - 100%

- **Percent Complete**:

### Project Details

- **Council District**: 2, 5
- **Plan Area**: 2, 5, 8
- **Project Location**: 39th St & Broadway Plus Other Locations Along Broadway, Marysville Blvd, Arden Way, El Camino Ave, Del Paso Blvd, & Franklin Blvd
- **Project Manager**: Public Works, Kaleb Haile
Project Name: AUBURN BOULEVARD BRIDGE REPLACEMENT

Project Description: Replace the bridge on Auburn Boulevard over Arcade Creek.

Project Objectives: Replace the bridge and provide standard lane widths and shoulder widths.

Existing Situation: The bridge has substandard lane widths, shoulders, and sidewalks.

Operating Budget Impact: None.

<table>
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<th>Fund Description</th>
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2016 - 2021 Funding: $6,206,838
Est. Project Cost: $7,720,614
FY2016/17 Funding: $0
Prior Year Expenditures: $1,019,997

Project Start Date: May 2014
Est. Complete Date: December 2020

Elapsed Time: 0% 50% 80% 100%
Percent Complete: 0% 50% 80% 100%

Council District: 2
Plan Area: 7
Project Location: Auburn Boulevard Over Arcade Creek, Near Winding Way

Project Manager: Public Works, Philip Vulliet
**Project Name**: MEADOWVIEW ROAD STREETSCAPE  

**Project Description**: Provide streetscape enhancements to Meadowview Road from the LRT Station west toward Freeport Boulevard. The project will also consider improvements along 24th Street near the intersection of Meadowview Road. Enhancements may include separated sidewalks, medians, bike lanes, landscaping, and other elements.

**Project Objectives**: Improve active travel modes on Meadowview Road.

**Existing Situation**: Meadowview has minimum width sidewalks attached to rolled curb at many locations which is not the current City standard.

**Operating Budget Impact**: None.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
<th>Budget</th>
<th>Unobligated</th>
<th>2016/17</th>
<th>2017/18</th>
<th>2018/19</th>
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**2016 - 2021 Funding**: $2,475,000  
**Est. Project Cost**: $3,110,400  
**FY2016/17 Funding**: $0  
**Prior Year Expenditures**: $579,112

**Project Start Date**: May 2014  
**Est. Complete Date**: December 2019

**Elapsed Time**: 0%  
**Percent Complete**: 50%  
**100%**

---

**Council District**: 8  
**Plan Area**: 4  
**Project Location**: Meadowview Road From Freeport Boulevard To Light Rail Station, & 24th Street North Towards Florin Road  
**Project Manager**: Public Works, Cecilyn Foote
Project Name: BELL AVENUE - COMPLETE STREET REHABILITATION

Project Description: Rehabilitate the pavement section and provide continuous sidewalk and bike lanes on Bell Avenue between Bollenbacher Avenue and Astoria Street.

Project Objectives: Connect the existing fragmented sidewalk and bike lanes and rehabilitate pavement for a better ride.

Existing Situation: Bell Avenue contains deteriorated pavement and sidewalk, and bike lane gaps.

Operating Budget Impact: None.

As of 2/2016

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
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Total: $1,229,262 | $1,142,948

2016 - 2021 Funding: $4,845,024
Est. Project Cost: $6,074,286
FY2016/17 Funding: $0

Prior Year Expenditures: $86,314

Project Start Date: May 2014
Est. Complete Date: October 2019

Elapsed Time: 0%
Percent Complete: 0%

Council District: 2
Plan Area: 8
Project Location: Bell Avenue Between Bollenbacher Avenue & Astoria Street
Project Manager: Public Works, Philip Vulliet
The project converts the westernmost travel lane on North 12th Street from Richards Blvd to H Street into a two-way cycle track with streetscape and provides a direct connection from the American River Two Rivers Trail to Downtown Sacramento.

Allow bicyclists to ride in both the northbound and southbound directions on North 12th Street. Make bicycle trips more convenient and provide a safer facility in conjunction with the existing sidewalk. Slow traffic that crosses over the American River at freeway speeds to a level more compatible with driving in the Central City and with bicyclists and pedestrian travel by removing one travel lane.

There are no bicycle facilities on North 12th Street between Richards Boulevard and H Street. Bicyclists currently travel in vehicle lanes or on sidewalks in both north-south directions of a one way street.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
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<th>2017/18</th>
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2016 - 2021 Funding $986,255
Est. Project Cost $1,386,255
FY2016/17 Funding $986,255
Prior Year Expenditures $18,107

Project Start Date October 2015
Est. Complete Date June 2020
Prepare and complete the Project Approval/Environmental Document (PA/ED) phase of the project. Selection of a viable interchange configuration with environmental clearance will be completed in order to advance to the next phase, final design.

Provide long-term operational and circulation improvements to address future impacts resulting from high density development in the Central City.

The interchange is a critical access point to the northern part of the Central City and reconstruction of this interchange is needed to serve planned growth in Downtown, the Railyards, and River District areas.

Project Description

Project Objectives

Existing Situation

Operating Budget Impact

None.

Project Name RICHARDS BOULEVARD / I-5 INTERCHANGE

As of 2/2016

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2016 - 2021 Funding $3,098,600

Est. Project Cost $4,598,600

FY2016/17 Funding $3,098,600

Prior Year Expenditures $1,292

Project Start Date January 2016

Est. Complete Date December 2019

Council District 3, 4

Plan Area 1

Project Location Richards Boulevard & I-5 Interchange

Project Manager Public Works, Judith Matsui-Drury
Project Name: PUBLIC RIGHTS-OF-WAY ACCESSIBILITY PROGRAM FY2017

Project Description: Upgrading, retrofitting, construction, and/or reconstruction of curb ramps, crosswalks, audible pedestrian signals, and/or other elements within the public rights-of-way.

Project Objectives: Bringing the public rights-of-way into compliance with all access laws and regulations.

Existing Situation: There are locations around the city within the public rights-of-way which need to be upgraded, retrofitted, or constructed to meet current access laws and regulations. The allocation for FY2016/17 contributes toward meeting the City’s annual ADA obligation.

Operating Budget Impact: None.

<table>
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<th>Fund</th>
<th>Fund Description</th>
<th>Budget Unobligated</th>
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<tbody>
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2016 - 2021 Funding: $1,996,842

Est. Project Cost: $1,996,842

FY2016/17 Funding: $400,000

Prior Year Expenditures: $0

Council District: All

Plan Area: All

Project Location: Citywide

Project Manager: Public Works, Josh Werner
Project Name: TRAFFIC SIGNAL FY2017

Project Description: Construct a traffic signal at the next highest ranked intersection in the Transportation Programming Guide (TPG). Preparation of signal design concept report (SDCR), project report, design, and construction of the signal.

Project Objectives: Enhance safety and efficiency of intersections in the city by designing and constructing new traffic signals at intersections ranked in order of priority in the TPG. This program also reserves funding for traffic signals through FY2021.

Existing Situation: Engineering analyses have determined that public safety concerns or traffic congestion problems exist at some city intersections.

Operating Budget Impact: None.

Project Manager: Public Works, Jesse Gothan

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**Operating Budget Impact**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
<th>Budget</th>
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</table>

**2016 - 2021 Funding**

- **Est. Project Cost**: $2,000,000
- **FY2016/17 Funding**: $400,000

**Prior Year Expenditures**: $0

**Project Start Date**: July 2016

**Est. Complete Date**: August 2018

**Elapsed Time**: 0%

**Percent Complete**: 50% 80% 100%
City of Sacramento  
Capital Improvement Program  

### Project Name
MAJOR STREET IMPROVEMENTS PROGRAM FY2017

### Project Description
Funding for citywide major street projects, which include providing local matches for federal and state grant requirements.

### Project Objectives
Budget for projects within the five-year budget cycle.

### Existing Situation
The City’s major street inventory needs enhancement and expansion.

### Operating Budget Impact
None.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
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<tbody>
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- **2016 - 2021 Funding**: $8,320,965
- **Est. Project Cost**: $8,320,965
- **FY2016/17 Funding**: $1,664,193

**Prior Year Expenditures**: $0

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**Council District**: All  
**Plan Area**: All  
**Project Location**: Citywide  

**Project Manager**: Public Works, Lucinda Willcox
Ongoing assessment, design, and implementation of preventative and restorative building maintenance.

Repair structural damage to City parking facilities and ensure that the parking garages meet building codes. Avoid ongoing, long-term structural deterioration.

Annual assessment of site conditions for restorative or preventative care.

None.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
<th>Budget</th>
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<th>2016/17</th>
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<tbody>
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</table>

2016 - 2021 Funding $1,000,000
Est. Project Cost $9,780,000
FY2016/17 Funding $0
Prior Year Expenditures $4,613,781

Council District 4
Plan Area 1
Project Location Downtown City Parking Facilities
Project Manager Public Works, Matt Eierman
Project Name: PARKING FACILITIES PAINT/SIGNAGE PROGRAM

Project Description: Plan, design, and paint City-owned parking garages, including ceilings and beams. Install informational and directional signage to assist motorists and pedestrians.

Project Objectives: Assist garage patrons by replacing deficient directional signage for easier and safer navigation within parking facilities. Complement lighting, aesthetics, and safety.

Existing Situation: Some parking facilities have paint that has outlasted its useful life, or outdated and inadequate signage that needs to be repainted, refurbished, or replaced.

Operating Budget: None.

<table>
<thead>
<tr>
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</table>

2016 - 2021 Funding: $1,250,000
Est. Project Cost: $5,000,334
FY2016/17 Funding: $250,000
Prior Year Expenditures: $3,146,770

Council District: 4
Plan Area: 1
Project Location: Downtown City Parking Facilities
Project Manager: Public Works, Matt Eierman
City of Sacramento
Capital Improvement Program

Project Name: SURFACE PARKING PAINT/SIGNAGE PROGRAM

Project Description: Informational and directional signage to assist motorists and pedestrians in identifying, entering, exiting, and utilizing City parking facilities. Add or restore striping and painted markings to lot surfaces to clearly mark parking.

Project Objectives: Provide street/destination orientation graphics for visitors. Provide lot customers with clearly marked, and well-maintained parking facilities.

Existing Situation: New lot striping is needed in some areas, and some existing striping is faded and obscured by stains, tire marks and flaking.

Operating Budget Impact: None.

As of 2/2016

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
<th>Budget</th>
<th>Unobligated</th>
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<th>2017/18</th>
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<tbody>
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2016 - 2021 Funding: $115,000
Est. Project Cost: $578,827
FY2016/17 Funding: $0
Prior Year Expenditures: $159,353

Council District: 4
Plan Area: 1
Project Location: All City Parking Facilities & Lots
Project Manager: Public Works, Matt Eierman
Project Name: REVENUE CONTROL SYSTEM PROGRAM

Project Description: Purchase and installation of new Revenue Control System for collection of parking revenues at all City parking facilities. This would include the replacement of all computers, software, auditors, ticket spitters, and card readers systemwide.

Project Objectives: Improve revenue control capability through use of an updated automated system. Improve customer service.

Existing Situation: Customer service and revenue control would be improved if a new Parking Access and Revenue Control System (PARCS) were installed.

Operating Budget Impact: None.

<table>
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<th>Fund</th>
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<th>2016/17</th>
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2016 - 2021 Funding: $480,000

Est. Project Cost: $5,126,872

FY2016/17 Funding: $0

Prior Year Expenditures: $4,026,220

Council District: All

Plan Area: All

Project Location: Citywide

Project Manager: Public Works, Matt Eierman
City of Sacramento
Capital Improvement Program

Project Name: PARKING FACILITIES DEVELOPMENT PROGRAM

Project Description: Ongoing planning and development of new parking facilities for the city.

Project Objectives: Provide resources for anticipated future parking demands.

Existing Situation: Currently, new parking facilities are financed through available cash, debt financing, or other borrowing. These resources are being redirected to fund balance to be utilized for parking meter purchases.

Operating Budget Impact: None.

### Fund Description

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<tr>
<th>Fund</th>
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2016 - 2021 Funding: $900,000
Est. Project Cost: $6,906,278
FY2016/17 Funding: $100,000
Prior Year Expenditures: $919,707

Council District: 3, 4
Plan Area: 1
Project Location: Downtown City Parking Facilities

Project Manager: Public Works, Matt Eierman