PARKS & RECREATION COMMISSION

Jag Bains, District 1
Fatima Malik, District 2
David Guerrero, District 3 (Vice Chair)
Julie Murphy, District 4
Joe Flores, District 5 (Chair)
Tyler Aguilar, District 6
Devin Lavelle, District 7
Chinua Rhodes, District 8
David Heitstuman, At Large
Jason Law, At Large
Rita Gallardo-Good, Mayoral

COMMISSION STAFF

Shannon Brown, Interim Director
Ilee Muller, Administrative Analyst
Sheryl Patterson, Senior Deputy City Attorney

City of SACRAMENTO

Agenda

Parks & Recreation Commission

915 I Street, Council Chambers - NCH

Published by the Youth, Parks, & Community Enrichment Department (916) 808-5172

Thursday, October 4, 2018
6:30 p.m.

NOTICE TO THE PUBLIC

You are welcomed and encouraged to participate in this meeting. Public comment is taken on items listed on the agenda when they are called. Public Comment on items not listed on the agenda will be heard as noted on the agenda. Comments on controversial items may be limited and large groups are encouraged to select 3-5 speakers to represent the opinion of the group.

Notice to Lobbyists: When addressing the legislative bodies you must identify yourself as a lobbyist and announce the client/business/organization you are representing *(City Code 2.15.160).*

Speaker slips are available on the City's Website and from staff, and should be completed and submitted to the Commission Clerk.

Government Code 54950 (The Brown Act) requires that a brief description of each item to be transacted or discussed be posted at least 24 hours prior to the Special meeting. The City posts Agendas at City Hall as well as offsite meeting locations.

The order and estimated time for Agenda items are listed for reference and may be taken in any order deemed appropriate by the legislative body.

The Agenda provides a general description and staff Recommendation; however, the legislative bodies may take action other than what is recommended. Full staff reports are available for public review on the City's website and include all attachments and exhibits. "To Be Delivered" and "Supplemental" reports will be published as they are received. Hard copies are available at the Department of Parks & Recreation and all written material received is available at the meeting for public review.

Meeting facilities are accessible to persons with disabilities. If you require special assistance to participate in the meeting, notify the Youth, Parks, & Community Enrichment Department at (916) 808-5172 at least 48 hours prior to the meeting.

General Conduct for the Public Attending Parks & Recreation Commission Meetings

- Members of the public attending Parks & Recreation Commission meetings shall observe the same rules and decorum applicable to the Members and staff as noted in Chapters 3 and 4 of Council Rules of Procedure.
- Stamping of feet, whistles, yells or shouting, physically threatening conduct, and/or similar demonstrations are unacceptable public behavior and will be prohibited by the Sergeant-at-Arms.
- Lobbyists must identify themselves and the client(s), business or organization they represent before speaking to the Committee.
- Members of the public wishing to provide documents to the Committee shall comply with Rule 7 D of the Council Rules of Procedure.

Members of the Public Addressing the Parks & Recreation Commission

- Purpose of Public Comment. The City provides opportunities for the public to address the Board as a whole in order to listen to the public's opinions regarding non-agendized matters within the subject matter jurisdiction of the City during Regular meetings and regarding items on the Agenda at all other meetings.
  - Public comments should not be addressed to individual Members nor to City officials, but rather to the Parks & Recreation Commission as a whole regarding City business.
  - While the public may speak their opinions on City business, personal attacks on Members and City officials, use of swear words, and signs or displays of disrespect for individuals are discouraged as they impede good communication with the Committee.
  - Consistent with the Brown Act, the public comment periods on the Agenda are not intended to be "Question and Answer" periods or conversations with the Committee and City officials. The limited circumstances under which Members may respond to public comments are set out in Rule 8 D 2 of the Council Rules of Procedure.
  - Members of the public with questions concerning Consent Calendar items may contact the staff person on the report prior to the meeting to reduce the need for discussion of Consent Calendar items and to better respond to the public's questions.
- **Speaker Time Limits.** In the interest of facilitating the Committee's conduct of the business of the City, the following time limits apply to members of the public (speakers) who wish to address the Committee during the meeting.
  - **Matters not on the Agenda.** Two (2) minutes per speaker.
  - **Consent Calendar Items**. The Consent Calendar is considered a single item, and speakers are therefore subject to the two (2) minute time limit for the entire Consent Calendar. Consent Calendar items can be pulled at a member's request. Such pulled Consent Calendar items will be considered individually and up to two (2) minutes of public comment per speaker on those items will be permitted.
  - **Discussion Calendar Items.** Two (2) minutes per speaker.

  Time Limits per Meeting In addition to the above time limits per item, the total amount of time any one individual may address the Committee at any meeting is eight (8) minutes. Each speaker shall limit his/her remarks to the specified time allotment.
- The Presiding Officer shall consistently utilize the timing system which provides speakers with notice of their remaining time to complete their comments. A countdown display of the allotted time will appear and will flash red at the end of the allotted time.
- In the further interest of time, speakers may be asked to limit their comments to new materials and not repeat what a prior speaker said. Organized groups may choose a single spokesperson who may speak for the group but with no increase in time.
- Speakers shall not concede any part of their allotted time to another speaker.

  The Presiding Officer may further limit the time allotted for public comments per speaker or in total for the orderly conduct of the meeting and such limits shall be applied.

AGENDA

Thursday, October 4, 2018

6:30 p.m.

Council Chambers, 915 I Street, Sacramento, CA 95814

Open Session – 6:30 p.m.

Roll Call

Public Comments-Matters Not on the Agenda (2 minutes per speaker)

Consent Calendar **Estimated Time: 5 minutes**

All items listed under the Consent Calendar are considered and acted upon by one Motion. Anyone may request an item be removed for separate consideration.

1. **Parks and Recreation Commission Meeting Minutes**
   Location: Citywide
   Recommendation: Approve Commission minutes for September 6, 2018
   Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Department of Youth, Parks, & Community Enrichment

Discussion Calendar **Estimated Time: 80 Minutes**

Discussion Calendar items include an oral presentation including those recommending "receive and file".

2. **Renaming of Mesa Grande Park as William Caston Park**
   Location: Council District 7
   Recommendation: Adopt a motion to support the City Council's adoption to rename Mesa Grande Park as William Caston Park
   Contact: Raymond Costantino, Park Planning Development Services Manager, (916) 808-1941, Department of Youth, Parks, & Community Enrichment

3. **Strategic Plan Update**
   Location: Citywide
   Recommendation: Adopt a motion to support the City Council's approval of the Strategic Plan for the Department of Youth, Parks, & Community Enrichment
   Contact: Shannon Brown, Interim Director, (916) 808-6076, Department of Youth, Parks, & Community Enrichment

4. **Urban Forest Master Plan**
   Location: Citywide
   Recommendation: Review and Comment
   Contact: Raymond Costantino, Park Planning Development Services Manager, (916) 808-1941, Department of Youth, Parks, & Community Enrichment; Lucinda Willcox, Program

Manager, (916) 808-5052, Department of Public Works; Kevin Hocker, (916) 808-4996, Urban Forester, Department of Public Works

5. **McKinley Park Water Vault Project**
   Location: Council District 3
   Recommendation: Review and Comment
   Contact: Dennis Day, Landscape Architect, (916) 808-7633, Department of Youth, Parks, & Community Enrichment; James C. Yorita, Associate Civil Engineer, Department of Utilities (916) 808-1911

6. **Summer Oasis and Community Recreation**
   Location: Citywide
   Recommendation: Informational
   Contact: Jackie Beecham, Recreation Superintendent, (916) 808-3818, Department of Youth, Parks, & Community Enrichment

7. **Youth, Parks, & Community Enrichment Director Report (Oral): Review Highlights for September**
   Location: Citywide
   Recommendation: Informational
   Contact: Shannon Brown, Interim Director, (916) 808-6076, Department of Youth, Parks, & Community Enrichment

Member Comments-Ideas, Questions and Meeting/Conference Reports

Adjournment

City of SACRAMENTO

Meeting Minutes of the Parks and Recreation Commission

September 6, 2018

6:00 p.m.

City Hall – 915 I Street – Council Chambers

Open Session – 6:00 p.m.

Roll Call

The meeting was called to order by Chair Flores at 6:00 p.m.

Present: Commissioners Aguilar, Bains, Flores, Good, Guerrero, Heitstuman, Lavelle, Law, Malik, Murphy, and Rhodes

Public Comments-Matters Not on the Agenda (2 minutes per speaker)

None

Special Presentation/General Communication Estimated Time: 15 minutes

A. Parks and Recreation Commission Volunteer Recognition Awards

Councilmembers Ashby and Schenirer spoke about their appreciation for those who do great work and volunteer in our community. Chair Flores thanked Parks staff and the Ad-Hoc Committee and the Parks and Recreation Commissioners for all their efforts in getting the Volunteer Recognition Award Program launched.

Each Commissioner introduced their nominees and the contributions they have done to benefit the community by assisting the City of Sacramento in providing exceptional parks and recreation facilities and programs. Each awardee spoke in appreciation of being acknowledged.

- Robert Robbins of Gardenland Proud (District 3)
- Pastor Dean Deguara of Real Life Church Natomas (District 1)
- Mutual Assistance Network (District 2)
- Land Park Volunteer Corps (District 4)
- College Glen Little League (District 6)
- DBA Arts (At-Large)
- Ryan Filger of Pocket Girls Softball (District 7)

- Square Root Academy (District 8)
- Melinda Ruger of Harm Reduction Services (At-Large)
- Street Soccer USA, Sacramento Chapter (Mayoral)
- Franklin Neighborhood Development Corporation (District 5)

B. Recognizing Commissioner David Heitstuman

Chair Flores presented Commissioner Heitstuman with a plaque honoring his service on the Commission.

Consent Calendar **Estimated Time: 5 minutes**

1. **Parks and Recreation Commission Meeting Minutes**
   Location: Citywide
   Recommendation: Approve Commission minutes for August 2, 2018
   Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Department of Youth, Parks, & Community Enrichment

   Action: Approve Consent Calendar.

   Moved/Seconded (Lavelle/Good)
   Motion carried 8-Yes 3-Absent
   Absent (for the vote): Commissioner Bains, Heitstuman, Rhodes

Discussion Calendar **Estimated Time: 60 Minutes**

1. **Strategic Plan Update**
   Location: Citywide
   Recommendation: Adopt a motion to support the City Council's approval of the Strategic Plan for the Department of Youth, Parks, & Community Enrichment
   Contact: Sonja Jarvis, Support Services Manager, (916) 808-8824, Department of Youth, Parks, & Community Enrichment

   Interim Director Shannon Brown provided an overview of the Strategic Plan for the Youth, Parks, & Community Enrichment Department. Commissioners spoke about concerns regarding outreach efforts in getting feedback from the community regarding the content of the Department's Strategic Plan.

   Action: Motion to continue the Strategic Plan Update item to the October 4, 2018 Commission meeting.

   Moved/Seconded (Heitstuman/Lavelle)
   Motion carried 11-Yes 0-No

2. **Youth, Parks, & Community Enrichment Director Report (Oral): Review Highlights for August**
   Location: Citywide
   Recommendation: Informational

Contact: Shannon Brown, Interim Director, (916) 808-6076, Department of Youth, Parks, & Community Enrichment

Shannon Brown provided an update about the following items:

- Aquatics Season has ended; however, the following events will be taking place: Doggy Dip Day October 27, 28 and Floating Pumpkin Patch, October 20 at the Pannell Meadowview Pool
- Camp Sacramento hosted their Friends of Camp weekend and raised over $7,000
- A new fee structure which allows non-profits to reserve a room at a 50% rate reduction was approved by the City Council

Member Comments-Ideas, Questions and Meeting/Conference Reports

Commissioner Rhodes expressed his appreciation for the Department's efforts in creating a Departmental Strategic Plan.

Commissioner Guerrero spoke about various events that have taken place in District 3.

Commissioner Heitstuman asked for a report back on how many residents were served this season through Aquatics.

Commissioner Malik would like an update on the grant for the Northern Bike Trail.

Commissioner Good asked for staff to ask the City Manager for consideration for validation of parking for the City Management Academy. She also asked for the continuation of report outs on a monthly basis to the Commission on what's going on in the Department.

Commissioner Lavelle expressed his appreciation for the volunteers and Parks Department staff and announced volunteer days at various parks in District 7.

Chair Flores spoke to his appreciation for all who participated in the first Volunteer Recognition Program event.

Adjournment

Chair Flores adjourned the meeting at 9:15 p.m.

Respectfully submitted:

Ilee Muller, Administrative Analyst
Department of Youth, Parks, & Community Enrichment

Approved by:

Joe Flores, Chair
Parks and Recreation Commission

Meeting Date: 10/04/18

Report Type: Discussion

City of SACRAMENTO

Youth, Parks, & Community Enrichment Report

915 I Street, 3rd Floor

www.CityofSacramento.org

Title: Renaming of Mesa Grande Park as William Caston Park

Location: District 7

Recommendation: Adopt a motion to support the City Council's adoption to rename Mesa Grande Park as William Caston Park

Contact: Raymond Costantino, Park Planning and Development Services Manager; (916) 808-1941, Department of Youth, Parks, and Community Enrichment

Presenter: Raymond Costantino, Park Planning and Development Services Manager; (916) 808-1941, Department of Youth, Parks, and Community Enrichment

Department: Youth, Parks, & Community Enrichment

Division: Park Planning and Development Services

Dept ID: 19001121

Attachments:

01 Description/Analysis
02 Parks Location Map
03 Overall Mesa Grande Parks Master Plan

Submitted By:	Raymond Costantino, Park Planning and Development Services Manager
Approved By:	Shannon Brown, Interim Director
Signature:	Shannon Brown

Attachment 01 – Description/Analysis

Issue: The Department of Youth, Parks, & Community Enrichment is seeking City Council's approval to change the name of Mesa Grande Park to William Caston Park. Mesa Grande Park is a 6.27-acre neighborhood park. The 6.27-acre pocket park is located at 4325 Valley Hi Drive in the South Area (Council District 7). The park was based on the name of the neighborhood.

William "Willie" Caston was an active member of the Deerfield Mesa Grande Neighborhood Association. He was a community leader who passed in his sleep on November 10, 2017. Willie was born in 1942 in New Orleans, Louisiana. He moved to Sacramento in 1987, where he soon began working at MaryAnn's Baking Company as the Sanitation Department Manager. During this move, he and his wife, Charlene Stewart, bought their home in the new development known as Deerfield Mesa Grande. Willie and Charlene quickly became part of the community.

Willie was the president of the Deerfield Mesa Grande Neighborhood Association for over five years. Prior to that position, Willie was co-president for a number of years. Under his leadership and with the help of the board, he brought a synergy to the organization and the neighborhood. He was involved in supporting neighborhood events, such as National Night Out, Trunk or Treat, and local sport events. He was also active supporting District 7 activities, such as the Annual Easter Egg Hunt, Summer First Fridays, Jazz in the Park, and movie nights.

In 1996, Willie joined "Volunteers In Police Services" (VIPS) to help build bridges between the public and the police. Willie became one of the first VIPS volunteers for the Deerfield Mesa Grande neighborhood. He was the primary leader behind every National Night Out where he and others from the neighborhood association brought out over 250 participants. As a VIPS member he was recognized for over 600 hours of service. In addition to patrolling neighborhood streets, he also represented the Sacramento Police Department at public events in the community.

Willie loved Mesa Grande Park. He and other members of the neighborhood association helped keep it clean as part of the Adopt-a-Park program. He played a pivotal role in the Deerfield Mesa Grande community and left behind a legacy of respect and admiration. Willie was a friend to all and took pride in his neighborhood as he spent numerous hours trying to be of assistance in any way that he felt was needed. Willie was a dearly loved member of his community and will be missed.

On February 26, 2008, City Council adopted Resolution 2008-112, establishing a Facility Naming Policy. The policy contains guidance when naming facilities or portions of facilities. One of the guiding policies encourages facilities to be named for individuals or families that have contributed significantly to the community or facility and posthumously (at least one year since date of passing).

On February 18, 1988, the City Council approved the master plan for Mesa Grande Park. This park has the following amenities, including: picnic areas, play areas such as tot lot and an adventure playground, walking and jogging trail with a fitness course station, and a basketball court. The community has asked the City Council member for District 7 to name Mesa Grande Park after William Caston. Staff supports the community's suggestion and is recommending support of the proposed renaming of this park by the Parks and Recreation Commission as part of the facility naming process.

Policy Considerations: The City of Sacramento Facility Naming Policy was adopted by City Council on February 26, 2008 (Resolution 2008-112). The policy includes naming public facilities for an individual that has contributed significantly to the community.

Park naming is part of the Park Development Process as outlined in the City of Sacramento's *2005-2010 Parks and Recreation Master Plan*.

Economic Impacts: None.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment and does not constitute a "project" as defined by the CEQA Guidelines (Title 14 Cal. Code Reg. §15000 et seq.) Sections 15061(b)(3) and 15378(b)(2). The construction of a new park sign is exempt under CEQA Section 15303 which consists of new construction of small structures.

Sustainability: Not Applicable

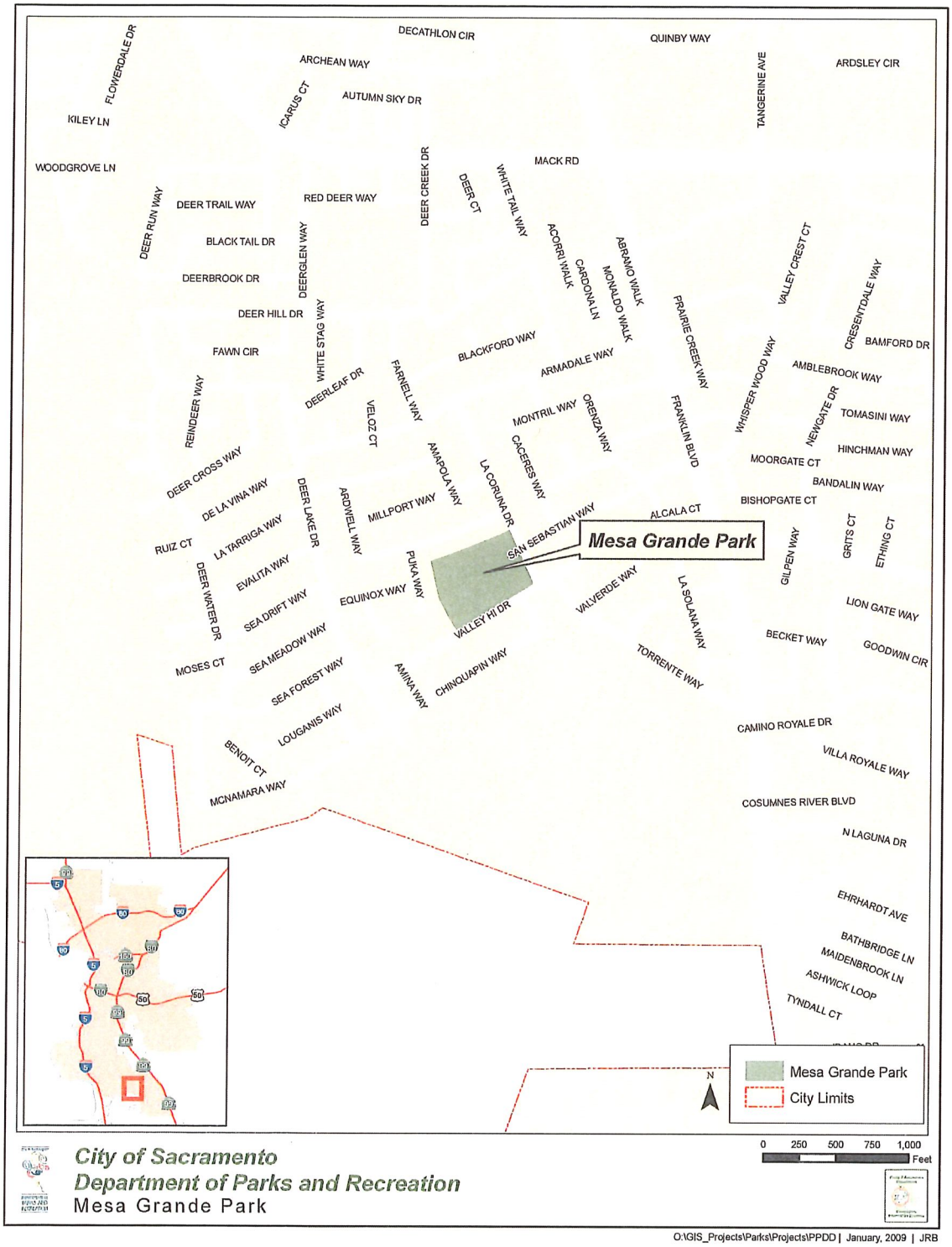
Commission/Committee Action: Not Applicable

Rationale for Recommendation: Renaming Mesa Grande Park as William Caston Park is consistent with the City's facility naming policy. The policy allows for facilities to be named for an individual that has contributed significantly to the community.

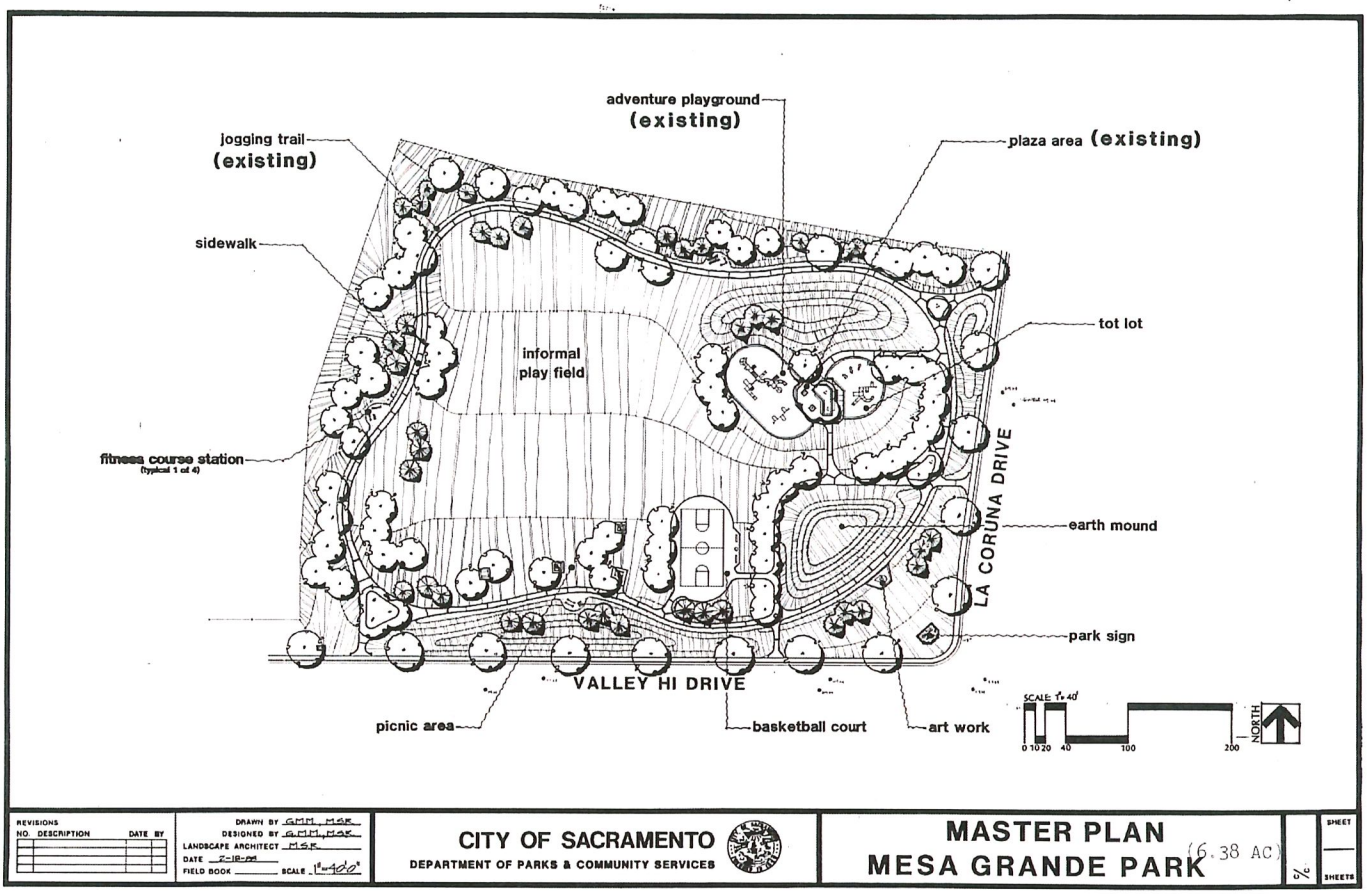
Financial Considerations: The cost of the park sign is included in the project construction budget.

Local Business Enterprise (LBE): Not Applicable

Attachment 02 - Parks Location Map



Attachment 03 - Overall Mesa Grande Parks Master Plan



Meeting Date: 10/04/18

Report Type: Discussion

City of SACRAMENTO

Youth, Parks, & Community Enrichment Report
915 I Street, 3rd Floor
www.CityofSacramento.org

Title: Strategic Plan Update

Location: Citywide

Recommendation: Adopt a motion to support the City Council's approval of the Strategic Plan for the Department of Youth, Parks, & Community Enrichment

Contact: Sonja Jarvis, Support Services Manager, (916) 808-8824, Youth, Parks, & Community Enrichment

Presenter: Shannon Brown, Interim Director, (916) 808-6076, Youth, Parks, & Community Enrichment

Department: Youth, Parks, & Community Enrichment

Division: Fiscal and Management Services

Dept ID: 19001011

Attachments:
01 Description/Analysis

Submitted By:	Sonja Jarvis, Support Services Manager
Approved By:	Shannon Brown, Interim Director
Signature:	

Attachment 01 – Description/Analysis

Issue: On September 9, 2016, the City contracted with MIG, Inc. to facilitate the development of a Strategic Plan for the Department of Youth, Parks, & Community Enrichment (YPCE). In the Winter of 2016, YPCE began to seek input from community leaders, stakeholders, partners, YPCE Executive Team, and staff to develop a comprehensive strategic plan to outline the future of parks, recreation, and youth services in Sacramento.

Over the course of two years, the YPCE Executive Team developed and refined a strategic planning framework. The YPCE efforts were supported by City leaders, partners, stakeholders, and Department staff who participated in an online questionnaire, stakeholder interviews and an interactive workshop. This diverse group of participants identified opportunities, challenges, and priorities for the Strategic Plan to address.

The Strategic Plan identifies key actions needed to take to enhance our parks, recreation facilities, programs, events and services, along with a timeline in which to initiate these tasks and performance measures to gauge our success in making a positive difference in our community and identifies our new vision, mission, and goals for the future, and describes a new approach to the way we do business: **Diverse, Dynamic, Together**.

Core Values

- **Inclusiveness and Equity** – everyone in the City is value equally, and must be given equal treatment, voice, and opportunity
- **Innovation** – always pursuing new and interesting approaches in what we do
- **Collaboration** – working together, both internally and with the community
- **Stewardship** – taking care of our parkland resources with an eye to the future
- **Excellence** – Making sure we do the right things right
- **Safety** – always taking care to ensure the physical and emotional safety of our community
- **Customer Service** – providing quality services in all we do
- **Enjoyment & Fun** – bring enjoyment and fun to the services that we provide

Vision

"Our beautiful parks and enriching programs create a thriving community with healthy, strong, and cohesive neighborhoods."

Mission

"Together we empower our youth, strengthen neighborhoods and provide life-enriching programs for a beautiful livable community."

Goals

Goals, Strategic Directions and Strategies sets forth twenty strategic directions in five goal areas that will help us prioritize our services for the next five years.

- Create and help navigate critical **pathways for youth development**, safety and health
- Provide **quality parkland and recreation facilities**
- Promote **lifelong recreation and learning**
- Foster **community livability and strong neighborhoods**

- Ensure **success through** administrative, operational and organizational **excellence**

Objective and Performance Measures

Objective and Performance Measures clearly states our work objectives and what we will accomplish by implementing this plan. It also identifies the data that we can collect to measure our performance and success.

Moving forward the Department will implement the Strategic Plan by:

- Organizing staff for implementation
- Align the Department's annual budget with the Strategic Plan
- Coordinate and collaborate with other entities both inside and outside of City staff
- Create work plans detailing how and when steps will be taken
- Track the data to identify how effective our actions were
- Review progress quarterly to analyze results

Policy Considerations: The YPCE Strategic Plan is consistent with the Department's priorities to invest in our community and youth.

Economic Impacts: Not Applicable

Environmental Considerations: Not Applicable

Sustainability: Not Applicable

Commission/Committee Action: None

Rationale for Recommendation: Not Applicable

Financial Considerations: Not Applicable

Local Business Enterprise (LBE): Not Applicable

Meeting Date: 10/04/18

Report Type: Discussion

City of SACRAMENTO

Youth, Parks, & Community Enrichment Report

915 I Street, 3rd Floor

www.CityofSacramento.org

Title: Urban Forest Master Plan

Location: Citywide

Recommendation: Review and Comment

Contact: Raymond Costantino, Park Planning Development Services Manager, (916) 808-1941; Lucinda Willcox, Program Manager, (916) 808-5052; Kevin Hocker, Urban Forester, (916) 808-4996

Presenter: Lucinda Willcox, Program Manager, (916) 808-5052; Kevin Hocker, Urban Forester, (916) 808-4996

Department: Public Works

Division: Urban Forestry

Dept ID: 15001811

Attachments:

01-Description/Analysis

02-Project Schedule

Submitted By:	Dennis Day, Landscape Architect
Approved By:	Shannon Brown, Interim Director
Signature:	Shannon Brown

Attachment 01 - Description/Analysis

Issue: Sacramento is internationally known for its urban forest. Its mature tree canopy is an integral part of the City's infrastructure, a legacy of prior generations with economic, environmental, social, and public health benefits. The City's urban forest faces ongoing challenges including age, disease, climate conditions, and maintenance needs.

In August 2016, the City adopted amendments to the City Code (City Code Chapter 12.56) to update and clarify its tree regulations. This effort consolidated three existing tree-related ordinances into a single chapter and clarified the City's urban forestry practices, processes, and definitions. Some of the key changes were to amend the definitions of trees protected by the City, to revise the process for notice and approval for tree removal, and to establish mitigation requirements for tree removal.

During the tree ordinance updates, policy issues were raised regarding the City's urban forest and its future including policies for canopy coverage, age and species diversity, survivability of newly planted trees, green infrastructure, development policies, sustainability, and neighborhood equity. To ensure good stewardship and health of the City's urban forest for future generations, the City is undertaking an Urban Forest Master Plan (UFMP) to update the 1994 Urban Forest Management Plan. This project will gather public input and professional guidance for effective citywide urban forestry policies and the development of specific urban forestry guidelines, standards and specifications for maintaining, expanding and enhancing the City's urban forest.

In August 2017, the City entered into an agreement with Davey Resource Group (DRG) to assist with technical analysis for the UFMP. The overall schedule for the project is included as Attachment -2. For background information, DRG produced two reports:

- Urban Tree Canopy Assessment. This document uses high resolution aerial imagery to analyze the City's urban forest and its benefits, including canopy coverage citywide, by neighborhood, and in individual parks.
- Urban Forest Resource Analysis. This document provides analysis based on the inventory of City-managed trees, including benefits, species diversity, and other information.

To identify key issues and public interests related to the City's urban forest, the City established a Stakeholder Group with representatives of various interests throughout the City for detailed input. In addition, the City is conducting pop-up workshops throughout the community, launched a community survey, and is gathering input from various Commissions and other interested parties prior to developing the draft Plan.

Information is available at the following link:

http://www.cityofsacramento.org/sactreeplan

The purpose of this report is to advise the Parks and Recreation Commission of the status of this project and get input and feedback on the process and content.

Policy Considerations: Protecting and enhancing the urban forest is consistent with General Plan goals for sustainability and livability and implementation of the Climate Action Plan.

Economic Impacts: None

Environmental Considerations: Environmental review pursuant to CEQA will be conducted with preparation of the Plan itself.

Sustainability: Protection and expansion of the City's urban forest are consistent with numerous sustainability goals, including reductions to the City's carbon footprint, reductions in energy use, air quality improvements, stormwater management, and maintenance and enhancement of urban habitats.

Commission/Committee Action: Not Applicable

Rationale for Recommendation: This report is for the purposes of getting input into plan development. Staff will return for Commission recommendation with the Draft Urban Forest Master Plan.

Financial Considerations: Not Applicable

Local Business Enterprise (LBE): Not Applicable

Attachment 02 – Project Schedule

Urban Forest Master Plan
Project Schedule

Background Assessment	
Sacramento Urban Tree Canopy Assessment Report May 2018	May 2018
Sacramento Urban Forest iTree Resource Analysis May 2018	May 2018
Public Engagement	
Stakeholder Resource Group Meeting #1	May 9, 2018
Stakeholder Resource Group Meeting #2	July 10, 2018
Neighborhood Pop-Up Workshops	July 28 – Sept 30, 2018
Community Survey	July 16- Sept 30, 2019
Sacramento Youth Commission	October 2018
Parks and Recreation Commission	October 2, 2018
Planning and Design Commission	October 25, 2018
Stakeholder Resource Group Meeting #3	Nov/Dec 2018
Draft Plan Review and Adoption	
Urban Forest Master Plan draft	January 2019
Community Workshop	January 2019
Commission meetings	January - February 2019
Stakeholder Resource Group Meeting #4	February 2019
City Council Hearing and Adoption	April 2019

Meeting Date: 10/04/18

Report Type: Discussion

City of SACRAMENTO

Youth, Parks, & Community Enrichment Report

915 I Street, 3rd Floor

www.CityofSacramento.org

Title: McKinley Park Water Vault Project

Location: District 3

Recommendation: Review and Comment

Contact: Raymond Costantino, Park Planning Development Services Manager, (916) 808-1941, Youth, Parks, & Community Enrichment; Dennis Day, Landscape Architect, (916) 805-1854, Youth, Parks, & Community Enrichment; James C. Yorita, Associate Engineer, (916) 808-1419, Department of Utilities

Presenter: Dennis Day, Landscape Architect, (916) 808-7633, Youth, Parks, & Community Enrichment; James C. Yorita, Associate Engineer, (916) 808-1419, Department of Utilities

Department: Youth, Parks, & Community Enrichment; Department of Utilities

Division: Park Planning and Development Services; Engineering & Water Resources

Dept ID: 19001021, 14001321

Attachments:

- **01 Description/Analysis**
- **02 Project Plan**
- **03 Ingress/Egress Plan**

Submitted By:	Dennis Day, Landscape Architect
Approved By:	Shannon Brown, Interim Director
Signature:	Shannon Brown

Attachment 01 – Description/Analysis

Issue: The Combined Sewer System (CSS) collects and conveys both sanitary sewer and storm drain flows in a single system. It serves 7,500 acres of the City including the Downtown, East Sacramento, River Park, Land Park, Curtis Park, and Oak Park neighborhoods.

CSS flows during storms can exceed system capacity. When this happens, outflows can result, where mixed stormwater and untreated wastewater leave the underground system and surface onto nearby low-lying streets or onto other properties.

The McKinley Park Water Vault Project will reduce surface flooding in the CSS service area by diverting surcharging flows into a new underground storage facility that will be located in McKinley Park. The facility is to be constructed underneath the existing baseball field, which will be replaced after construction. As part of the mitigation for utilizing the park for this underground facility, the project will include the following proposed park enhancements: new picnic tables, new benches, and new BBQ pits in the corporate picnic area, two new shade structures, a new four stall restroom, 61 new trees, jogging path improvements, and a multi-purpose open grass area.

If the project is approved, construction is anticipated to start in the spring of 2019. Construction will likely take 18-24 months with the main excavation occurring over a 3-month period. The current plan utilizes a single ingress/egress point to reduce the impact to the park and the jogging path. Utilities will work with the contractor to reduce off site construction worker parking.

To date there has been extensive outreach conducted with the community, including stakeholder interviews with neighborhood organizations, business associations, fitness groups and real estate representatives. These organizations included: Fitness Quest Boot Camp, Friends of East Sac, Inside East Sac, the Alhambra PBID, East Sacramento Chamber of Commerce, Shepard Garden and Arts Center, New Home Co., Riverview Capital Investments, East Sacramento Improvement Association, East Sacramento Preservation, Yoga Moves Us and Tiny Tots.

The following public and stakeholder meetings have been coordinated by Utilities: public scoping meeting on June 19, 2017 for development of the environmental impact report, stakeholder meeting on August 10, 2017 with representatives of stakeholder organizations, public meeting on September 20, 2017 to inform the East Sac community about the project, public vault tour was held on Saturday, April 28, 2018 to tour two of the city's three existing underground storages, neighborhood meetings on August 22, 27 and 29, 2018 for neighbors immediately adjacent to the park.

An on-site, public meeting with Utilities and Youth, Parks, & Community Enrichment staff will be held at the proposed Vault site on Saturday, September 22 to display information about all aspects of the design and above ground park enhancements. An office hours session the following week at Clunie Center with the project team is being held in case someone can't make the public meeting. The project team plans to continue to work with community requests, conduct outreach and keep the community involved as the project progresses.

Policy Considerations: This work is consistent with the criteria set forth in the Department of Utilities (DOU) Capital Improvement Project Programming Guide to rehabilitate, replace, and expand critical infrastructure to ensure reliability and safety. Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Economic Impacts: None

Environmental Considerations: The City is in the process of preparing an Environmental Impact Report (EIR) for the project.

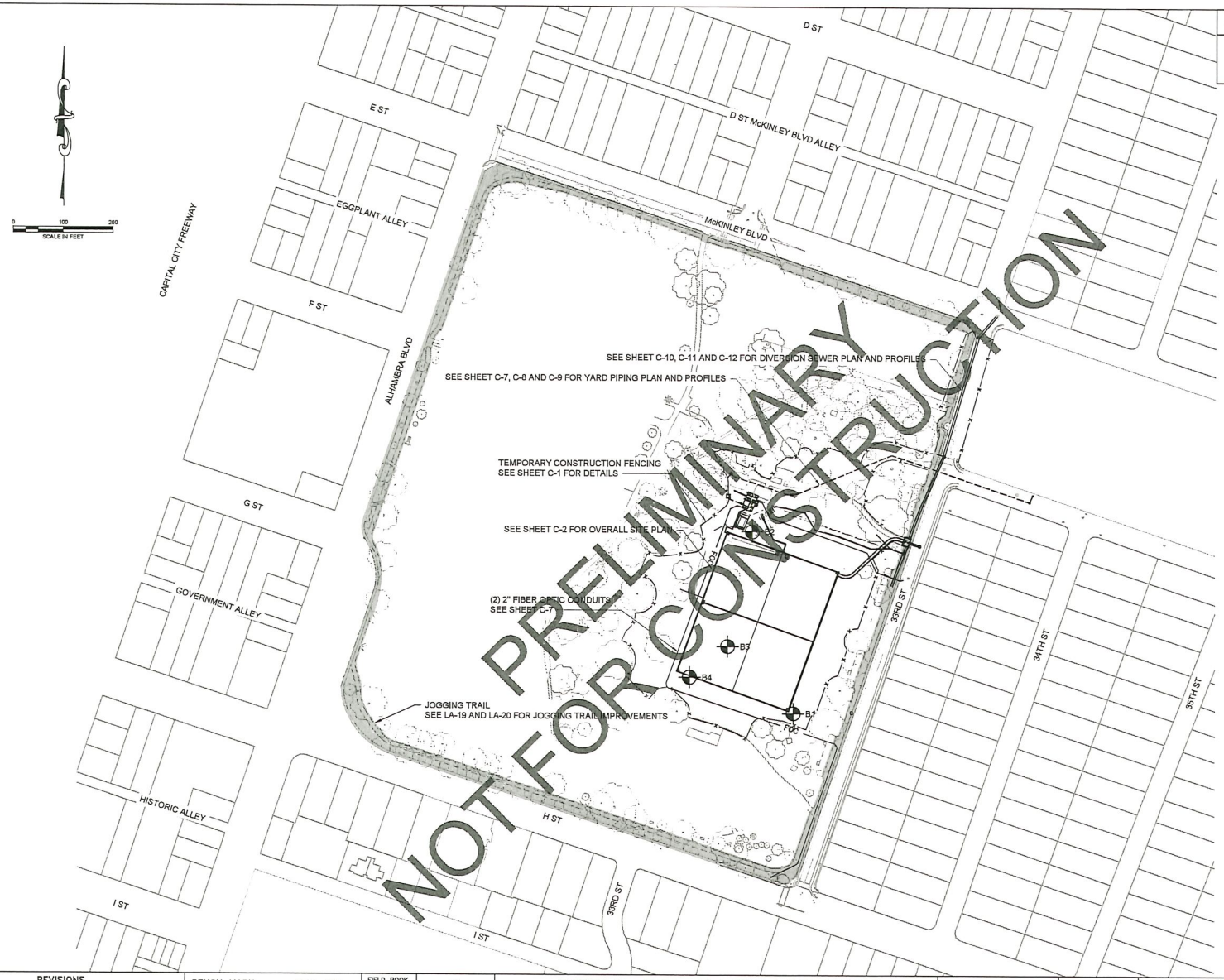
Sustainability: Not Applicable

Commission/Committee Action: Not Applicable

Rationale for Recommendation: Not Applicable

Financial Considerations: Not Applicable

Local Business Enterprise (LBE): Not Applicable



GENERAL NOTES

1. SPOIL AREA LOCATED AT CITY OF SACRAMENTO LANDFILL. ENTRANCE LOCATED AT 28TH ST AND McKINLEY VILLAGE WAY. REFER TO SHEET G-08 FOR LOCATION.

PN: X14010104

PROJECT NAME
PROJECT_PATH

DWG FILE C:\pwworkdir\d0365903\COSMP_G-04.dwg

PLOT DATE: Monday, August 27, 2018 4:37:29 PM

BY: XIA, ANGELA

REVISIONS			
NO.	DESCRIPTION	DATE	BY

BENCH MARK ELEV. ELEV:
DESCRIPTION: BENCH_MARK#

FIELD BOOK
SCALE:
H: 1" = 100'
V: NO SCALE

1"
ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF UTILITIES

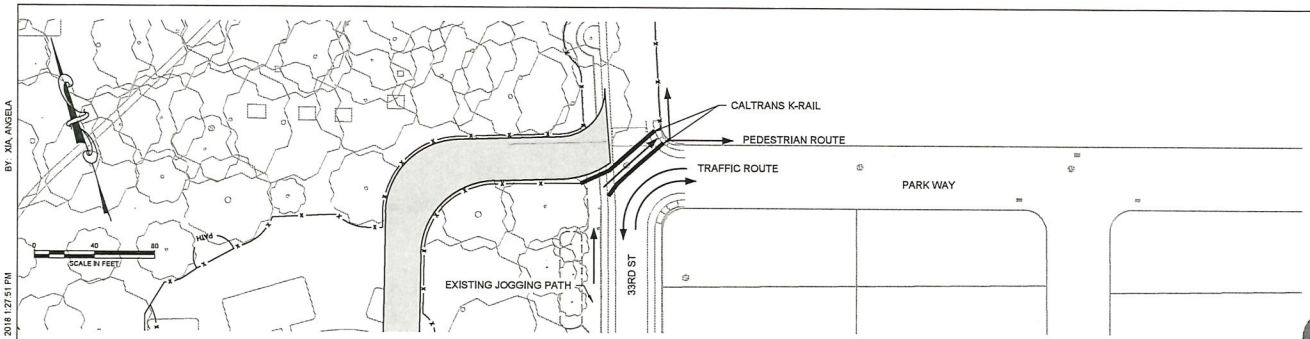
DRAWN BY: A. XIA
DATE: AUG 2018
DESIGNED BY: R. RUCKER
R.C.E. NO. DATE: AUG 2018
CHECKED BY: G. TRIEBEL
R.C.E. NO. DATE: AUG 2018

Stantec

90% DESIGN
NOT FOR
CONSTRUCTION

IMPROVEMENT PLANS FOR: McKINLEY WATER VAULT
GENERAL
KEY PLAN

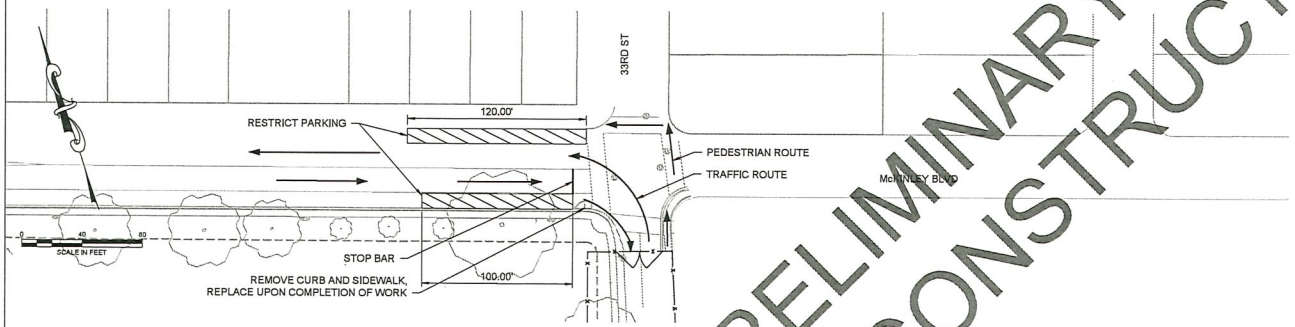
WATER DRAWING NO. 51-2???
GIS GRID NO. D017
PN: X14010104
DWG. NO. G-4
SHEET 4 OF 122



PARK WAY & 33RD ST

NOTES:

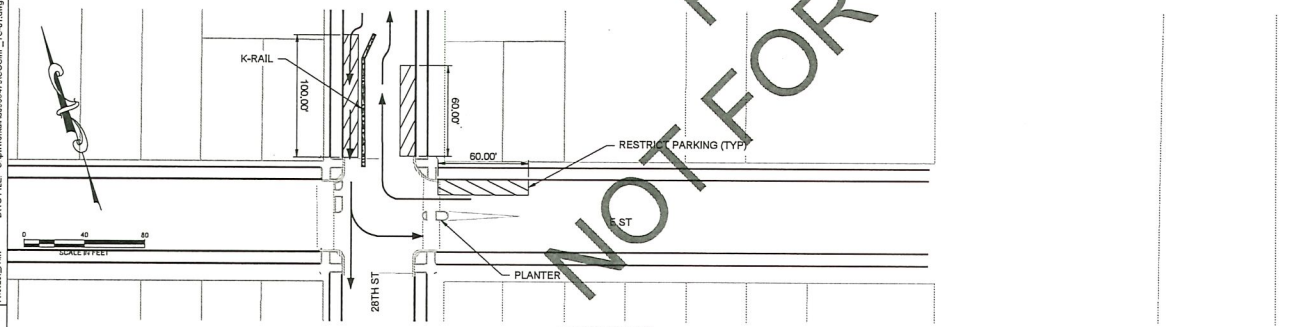
1. CONTRACTOR SHALL MAINTAIN A PEDESTRIAN CROSSING AT PARK WAY & 33RD ST.



McKINLEY BLVD & 33RD ST

NOTES:

1. ROUTE PEDESTRIANS TO NORTH SIDE OF McKINLEY BLVD.
2. RELOCATE STOP BAR TO AVOID INTERFERENCE WITH TRUCK TRAFFIC.



E ST & 28TH ST

NOTES:

1. REMOVE PLANTER AND PROVIDE TEMPORARY PAVEMENT, REPLACE PLANTER UPON COMPLETION OF WORK.

PRELIMINARY
NOT FOR CONSTRUCTION

PLOT DATE: Monday, August 27, 2018 1:27:51 PM
BY: XIA, ANGELA
DWG FILE: C:\pw\work\d0358479\C0SMP_TC-01.dwg
PROJECT NAME
PROJECT_PATH

PN: X14010104

REVISIONS NO.	DESCRIPTION	DATE	BY

BENCH MARK DESCRIPTION: ELEV.

FIELD BOOK

SCALE: H: 1" = 40' V: NO SCALE

1"

ON ORIGINAL SCALE DRAWING ADJUST SCALED DIMENSIONS IF THIS DOES NOT SCALE AT 1"

CITY OF SACRAMENTO
DEPARTMENT OF UTILITIES

DRAWN BY: A. XIA DATE: AUG 2018
DESIGNED BY: R. RUCKER R.C.E. NO. _____ DATE: AUG 2018
CHECKED BY: G. TRIEBEL R.C.E. NO. _____ DATE: AUG 2018

Stantec

90% DESIGN NOT FOR CONSTRUCTION

IMPROVEMENT PLANS FOR: McKINLEY WATER VAULT

CIVIL

TRAFFIC CONTROL PLAN

WATER DRAWING NO. 51-7777
GIS GRID NO. 0017
PN: X14010104

DWG. NO. TC-1
SHEET 15 OF 122

Meeting Date: 10/04/18

Report Type: Discussion

City of SACRAMENTO

Youth, Parks, & Community Enrichment Report

915 I Street, 3rd Floor

www.CityofSacramento.org

Title: Summer Oasis and Community Recreation Program

Location: Citywide

Recommendation: Informational

Contact: Jackie Beecham, Recreation Superintendent, (916) 808-3818, Youth, Parks, & Community Enrichment

Presenter: Rich Semenza, Program Coordinator, and Allis Calhoun, Program Coordinator, (916) 808-6087, Youth, Parks, & Community Enrichment

Department: Youth, Parks, & Community Enrichment

Division: Community Recreation

Dept ID: 19001531

Attachments:
01 Description/Analysis

Submitted By:	Jackie Beecham, Recreation Superintendent
Approved By:	Shannon Brown, Interim Director
Signature:	

Attachment 01 – Description/Analysis

Issue: The Youth, Parks, & Community Enrichment (YPCE) Community Recreation division offers Adult Sports programs at the Sacramento Softball Complex and parks throughout the City. Adult Softball is the primary program offered through Community Recreation, and includes men's, women's, and co-ed leagues, as well as customizable leagues that serve seniors and other groups. In 2018, over 4100 adults ages 18-95 years old have participated in city-offered softball leagues so far. The Sacramento Softball Complex also hosts year-round regional, state and national events, including adult softball and youth and teen softball and baseball tournaments. Each year, at least 52 tournaments and over 50,000 participants and spectators visit the complex. In addition to four lighted softball fields, the Sacramento Softball Complex maintains four sand volleyball courts that are rented out year-round.

Summer Oasis is a summer camp program that runs for eight weeks during the summer season, Monday through Friday from 9:00 a.m. to 1:00 p.m. The program is held at four city park sites including Regency Park, William Land Park, Marriott Park, and East Portal Park. Summer Oasis provides youth participants in grades first through sixth an affordable summer program where they have the opportunity to build relationships and develop self-confidence and self-respect in a safe and supervised environment. In 2018, Summer Oasis served 660 youth participants, and the department partnered with the Sacramento Police and Fire Departments, and the Every Kid Outdoors initiative to bring enrichment opportunities to the program.

Policy Considerations: Not Applicable

Economic Impacts: Not Applicable

Environmental Considerations: Not Applicable

Sustainability: Not Applicable

Commission/Committee Action: Not Applicable

Rationale for Recommendation: Not Applicable

Financial Considerations: Not Applicable

Local Business Enterprise (LBE): Not Applicable