

Reduction Target		50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
<b>PUBLIC SAFETY</b>	<b>Net GF Budget</b>	<b>5%</b>	<b>6%</b>	<b>7%</b>	<b>8%</b>	<b>9%</b>	<b>10%</b>
Police	127,608,469	6,380,423	7,656,508	8,932,593	10,208,678	11,484,762	12,760,847
Fire	78,174,089	3,908,704	4,690,445	5,472,186	6,253,927	7,035,668	7,817,409
Subtotal Public Safe	205,782,558	10,289,128	12,346,954	14,404,779	16,462,605	18,520,430	20,578,256
<b>ALL OTHER</b>	<b>Net GF Budget</b>	<b>51%</b>	<b>48%</b>	<b>45%</b>	<b>43%</b>	<b>40%</b>	<b>38%</b>
Subtotal All Other	78,262,889	39,710,872	37,653,047	35,595,221	33,537,395	31,479,570	29,421,744
Grand Total		50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000

		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
		Mgmt Furlough	Freeze Mgt Salary	Other Salary Freeze	Non PS Fur	\$5M EUR
		\$2.0M	\$3.0M	\$18M	\$6.0M	
			(A+B)	(A+B+C)	(A+B+C+D)	(A+B+E+D+E)
Cumulative Savings		\$2,000,000	\$5,000,000	\$23,000,000	\$29,000,000	\$34,000,000
		All Other	All Other	All Other	All Other	All Other
Public Safety	0%	61%	57%	34%	27%	20%
	0	\$48,000,000	\$45,000,000	\$27,000,000	\$21,000,000	\$16,000,000
Public Safety	3%	53%	50%	27%	19%	13%
	6,173,477	\$41,826,523	\$38,826,523	\$20,826,523	\$14,826,523	\$9,826,523
Public Safety	7%	43%	39%	16%	8%	2%
	14,404,779	\$33,595,221	\$30,595,221	\$12,595,221	\$6,595,221	\$1,595,221
Public Safety	10%	35%	31%	8%	1%	-6%
	20,578,256	\$27,421,744	\$24,421,744	\$6,421,744	\$421,744	(\$4,578,256)