

# Budget Hearing Schedule

As of 5/18/11 (Subject to Change)

Date	What	Time
Tuesday, May 24 Afternoon	Consent Calendar Budget Hearing <ul style="list-style-type: none"> <li>• Consolidated Report:               <ul style="list-style-type: none"> <li>○ Economic Development</li> <li>○ General Services</li> <li>○ Support</li> <li>○ Transportation</li> <li>○ Utilities</li> </ul> </li> <li>• Charter Offices</li> <li>• Reports Back</li> </ul>	3 hours
Tuesday, May 24 Evening	Budget Hearing <ul style="list-style-type: none"> <li>• Fire Department -Safer Grant</li> </ul>	3 hours
Tuesday, May 31 Evening	Budget Hearing <ul style="list-style-type: none"> <li>• Library</li> <li>• Partner Agencies</li> <li>• Fees and Charges Report</li> <li>• Reports Back</li> </ul>	3 hours
Thursday, June 2	Budget Hearing <ul style="list-style-type: none"> <li>• Potential for Options Presentation</li> <li>• CIP</li> </ul>	
Tuesday, June 7	Budget Hearing <ul style="list-style-type: none"> <li>• Continue Reduction Discussion               <ul style="list-style-type: none"> <li>○ Parks &amp; Recreation</li> <li>○ Convention, Culture &amp; Leisure (Golf)</li> <li>○ Police</li> <li>○ Fire</li> </ul> </li> <li>• Reports Back</li> </ul>	2 hours
Thursday, June 9		Hold if needed
Tuesday, June 14	Budget Hearing <ul style="list-style-type: none"> <li>• Update on Labor Concessions Discussions/Impacts</li> <li>• Unrepresented Resolution</li> <li>• Reports Back</li> <li>• Finalize Reductions</li> </ul>	2 hours
Tuesday, June 21	Budget Adoption	1 hour