

City of Sacramento
Department Service Level Impacts Budget Reductions for FY 2010-11



CITY DEPARTMENT	SERVICE LEVEL IMPACTS
<i>Community Development Dept.</i>	<p>Code</p> <ul style="list-style-type: none"> • Code Enforcement will discontinue pro active monitoring of recycling facilities.* • Vehicle abatement enforcement will increase from 7 to 17 days for removal abandoned on street vehicles. • Response time for inspection of substandard buildings will increase from 6 days to 20 days. • Additional reductions in building inspections will result in the elimination of afterhours board-ups (except for emergencies), longer response times for initial inspections of up to 45 days, increased case volume, and increased time of up to several months for resolving problem properties due to the backlog of cases. • Reduction in accounting support will result in delays of up to 30 days in cost recovery and revenue collection. <p>Building/Planning</p> <ul style="list-style-type: none"> • Current Planning Entitlement Project Processing reductions will result in delays of approximately 1-2 weeks for Zoning Administration and 2-4 weeks for planning commission/City Council projects. • Residential and commercial permits issuance will increase by 5 working days. Application processing will increase by 2 days.
<i>Convention, Culture & Leisure</i>	<p>Metro Arts</p> <ul style="list-style-type: none"> • Cultural Arts Awards (CAA), will not open a new round of applications, but will rather extend the current cycle another year and may change its grant cycle from calendar year to fiscal year. • Put a hold on several grant programs including ArtScapes and Fellowships.
<i>Economic Development</i>	<ul style="list-style-type: none"> • Certification of Small Business Applications would increase from a 2-day turnaround to 5 days. • Sewer Credit processing would lengthen from 1-3 days to 3-5 days.
<i>Finance</i>	<ul style="list-style-type: none"> • Effective August 2, new revenue public counter hours, located at New City Hall (915 "I" Street - first floor), will be 12:30 p.m. to 5:30 p.m. Monday through Friday. Hours used to be 7:30 a.m. - 5:30 p.m.
<i>Fire</i>	<ul style="list-style-type: none"> • Implement one additional fire company (engine and truck each day, not the entire station) brown out for a total of two brownouts which results in an increase in response times of possibly up to 2 minutes.

**Services that will no longer be available or provided.*

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General Services

311

- Reduced staffing levels will result in an increased wait time for 311 customers. Wait time may exceed 5 minutes. Response to email/on line reports may exceed 36 hours.

Animal Care Services

- **Will no longer respond to calls to pick up dead wildlife.***
- For calls related to healthy and not aggressive stray/loose animals, if the call is more than 30 minutes old, an officer will not be dispatched unless an additional report regarding the animal is made.

Facility Maintenance

- **General Services will discontinue traffic signal painting.***

Parks & Recreation

Park Maintenance

- **No recycling services in the park system outside of those connected with large permitted events.***

Children's Services

- Summer Camps have been consolidated into 10 locations for the summer from 15.

Community Centers/Clubhouses

- Current operations to continue through summer.

Hart Senior Center

- Center to open 1/2 hour later and close 1/2 hour earlier.
- **Three classes will be eliminated.***
- Eight programs will be shortened by 30 minutes per week.

Aquatics

- Same schedule as Summer 2009, except all pools will close one week early. Information is posted at www.cityofsacramento.org/parksandrecreation

5th Floor City Hall Lobby

- Guests of the City Manager's Office, Budget Office, Parks and Recreation and Office of Youth Development will need to reach staff by using a telephone in the lobby.

Neighborhood Resources

- NSD Community Partnership Meetings from monthly to bi-monthly
- Dissolution of Neighborhood Response Team (NRT) meetings

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	<ul style="list-style-type: none"> Complaint follow up 48 to 72 hours instead of 24 hours <p>Office of Youth Development</p> <ul style="list-style-type: none"> No longer actively seeking new funding streams No longer facilitating Youth and Gang Violence Stakeholders meetings (after Aug) No longer outreaching new community networks Programs reassigned to different departments include The Sacramento Youth Commission, Youth of the Month Program, Employee Mentoring Program, Youth @ City Council program All grant funded programs and contractual agreements will be honored until expiration or liquidation date
<i>Police</i>	<ul style="list-style-type: none"> With the exception of the public counter at the Hall of Justice (5770 Freeport), all other police public counters will remain closed.* No longer provide site inspections for residential and business customers.*
<i>Transportation</i>	<p>Urban Forest</p> <ul style="list-style-type: none"> Reduction in tree plantings and a reduction in tree pruning which will extend the customer wait time from two weeks to one month. Reduction in tree inspections resulting in longer wait time from 48 hr. to one - two weeks.
<i>Utilities</i>	<p>Solid Waste</p> <ul style="list-style-type: none"> No recycling services in the park system outside of those connected with large permitted events.*

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