

Projects Receiving New Funding:

By Project Number By Funding Source



Capital Improvement Program

Projects Receiving New Funding

Org	Project	Budget through 6/2008	Unobligated	2008/09	2009/10	2010/11	2011/12	2012/13	FY Initiated	Est Complete Date	Section	Detail Sheet Availabl
1001 GENERAL FUND												
A07000300	IT EQUIPMENT REPLACEMENT	\$2,051,910	\$500,000	\$437,860	\$437,860	\$437,860	\$437,860	\$437,860	2004		DD	Yes
A07000400	CITYWIDE FIBER EXPANSION	\$156,751	\$134,773	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2005		DD	Yes
A21006400	PLANNING TECHNOLOGY	\$984,857	\$125,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	2005		DD	Yes
C13000400	FACILITY ADA COMPLIANCE	\$1,441,629	\$750,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	1994	6/2013	DD	Yes
C13000500	CITY FACILITY DEFERRED	\$14,468,487	\$300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	1999	6/2010	DD	Yes
D05000100	CTY TREASURER IVST MGT RSV	\$1,676,000	\$1,068,196	\$147,000	\$147,000	\$147,000	\$147,000	\$147,000	1999		DD	Yes
F11000200	ADVANCED LIFE SUPPORT (ALS)	\$900,000	\$900,000	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000	2007		EE	Yes
F11000300	FIRE APPARATUS/EQUIPMENT	\$8,040,557	\$2,099,999	-\$533,363	\$218,423	\$468,423	\$718,423	\$968,423	2007		EE	Yes
F13000300	PSAF GENERATOR UPGRADES	\$1,543,600	\$831,974	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1996		EE	Yes
		<u>\$31,263,791</u>	<u>\$6,709,942</u>	<u>\$2,991,497</u>	<u>\$3,743,283</u>	<u>\$3,993,283</u>	<u>\$4,243,283</u>	<u>\$4,493,283</u>				
2001 MEASURE A - PROJECT												
S15071000	TRAFFIC CONTROL	\$560,000	\$8,386	\$80,000	\$0	\$0	\$0	\$0	1997	6/2013	II	Yes
S15071100	NEIGHBORHOOD TRAFFIC	\$698,294	\$204,978	\$470,000	\$470,000	\$0	\$0	\$0	1996	6/2013	II	Yes
S15071200	SPEED HUMP PROGRAM	\$2,037,462	\$246,061	\$300,000	\$300,000	\$0	\$0	\$0	1996	6/2013	II	Yes
S15071500	ON-STREET DIAGONAL PARKING	\$125,000	\$77,794	\$25,000	\$0	\$0	\$0	\$0	1999	6/2013	II	Yes
S15071600	MEDIAN TURN LANE PROGRAM	\$245,013	\$165,335	\$50,000	\$0	\$0	\$0	\$0	2000	6/2013	II	Yes
S15074100	TRAFFIC SIGNAL SAFETY	\$948,550	\$915,033	\$200,000	\$200,000	\$0	\$0	\$0	1999	6/2013	II	Yes
T15007000	BIKEWAY PROGRAM	\$564,819	\$185,647	\$150,000	\$0	\$0	\$0	\$0	2000	6/2013	II	Yes
T15008001	CENTRAL CITY TWO-WAY	\$1,698,771	\$1,219,216	\$1,150,000	\$0	\$0	\$0	\$0	2006	12/2009	II	Yes
T15016000	MCCLELLAN HEIGHTS	\$1,000,000	\$895,766	\$1,000,000	\$0	\$0	\$0	\$0	2001	6/2009	II	Yes
T15058200	TRAIN HORN QUIET ZONE	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0	2005	10/2009	II	Yes
T15075000	PEDESTRIAN SAFETY PROGRAM	\$428,194	\$212,125	\$75,000	\$0	\$0	\$0	\$0	2000	6/2013	II	Yes
T15075200	PEDESTRIAN IMPROVEMENTS	\$800,000	\$762,365	\$50,000	\$0	\$0	\$0	\$0	2006	6/2013	II	Yes
T15075900	PUBLIC RIGHTS-OF-WAY	\$6,826,040	\$1,436,118	\$4,178,962	\$1,234,890	\$2,843,456	\$2,752,696	\$2,752,696	2000	6/2034	II	Yes
T15096000	FY08/09 ECONOMIC	\$0	\$0	\$176,401	\$0	\$0	\$0	\$0	2009	6/2009	II	Yes
		<u>\$16,332,143</u>	<u>\$6,728,824</u>	<u>\$8,305,363</u>	<u>\$2,204,890</u>	<u>\$2,843,456</u>	<u>\$2,752,696</u>	<u>\$2,752,696</u>				
2002 GAS TAX 2106												
R15072000	STREET OVERLAY AND SEALS	\$81,245	\$20,344	\$132,916	\$456,188	\$1,007,529	\$925,664	\$562,347	2000	6/2013	II	Yes
R15072300	PAVEMENT MANAGEMENT	\$468,000	\$189,832	\$50,000	\$0	\$0	\$0	\$0	2000	6/2013	II	Yes
R15072600	STREET REPAIR PARTNERING	\$576,054	\$224,058	\$100,000	\$0	\$0	\$0	\$0	2000	6/2013	II	Yes
S15071400	CAPTAIN JERRY'S SAFETY	\$35,000	\$33,982	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	2003	6/2013	II	Yes
T15007100	ADVANCED TRANSPORTATION	\$1,767,299	\$101,358	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2000	6/2013	II	Yes
T15073400	STREETLIGHT RELAMP	\$0	\$0	\$255,000	\$85,000	\$85,000	\$85,000	\$85,000	2009	6/2013	II	Yes
T15075900	PUBLIC RIGHTS-OF-WAY	\$0	\$0	\$1,821,038	\$385,050	\$113,143	\$0	\$0	2007	6/2034	II	Yes
		<u>\$2,927,598</u>	<u>\$569,574</u>	<u>\$2,773,954</u>	<u>\$1,341,238</u>	<u>\$1,620,672</u>	<u>\$1,425,664</u>	<u>\$1,062,347</u>				
2005 MEASURE A - MAINT.												
R15072000	STREET OVERLAY AND SEALS	\$129,969	\$30,667	\$1,680,007	\$0	\$0	\$0	\$0	2000	6/2013	II	Yes
R15072100	HOLLOW SIDEWALK	\$405,000	\$172,124	\$65,000	\$0	\$0	\$0	\$0	2004	6/2013	II	Yes



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R15072200	BRIDGE MAINTENANCE	\$334,090	\$24,915	\$25,000	\$0	\$0	\$0	\$0	1994	6/2013	II	Yes
R15072201	HIGHWAY BRIDGE PROGRAM-	\$60,000	\$51,931	\$50,000	\$0	\$0	\$0	\$0	2006	6/2013	II	Yes
R15072400	GUARDRAIL REPLACEMENT	\$225,000	\$24,617	\$50,000	\$0	\$0	\$0	\$0	2001	6/2013	II	Yes
R15072700	TRAFFIC SIGNAL MAINTENANCE	\$19,062	\$17,642	\$205,000	\$0	\$0	\$0	\$0	2004	6/2013	II	Yes
T15048900	BRIDGE	\$0	\$0	\$460,000	\$0	\$0	\$0	\$0	2008	12/2008	II	No
		\$1,173,121	\$321,896	\$2,535,007	\$0	\$0	\$0	\$0				

2007 MAJOR STREET CONSTR.

R15072700	TRAFFIC SIGNAL MAINTENANCE	\$371	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2008	6/2013	II	Yes
S15071300	TRAFFIC OPERATIONS CENTER	\$0	\$0	\$415,000	\$0	\$0	\$0	\$0	2010	6/2013	II	Yes
S15074300	NEW TRAFFIC SIGNALS	\$139,153	\$109,792	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2000	6/2013	II	Yes
S15074500	SIGNAL PRE-EMPTION	\$400,000	\$399,971	\$75,000	\$0	\$0	\$0	\$0	2006	6/2013	II	Yes
T15048900	BRIDGE	\$460,000	\$460,000	-\$460,000	\$0	\$0	\$0	\$0	2006	12/2008	II	No
T15073100	CITYWIDE STREET LIGHTING	\$143,816	\$37,454	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	2004	6/2013	II	Yes
T15073300	SAFETY LIGHTING	\$590,867	\$589,928	\$113,952	\$113,952	\$113,952	\$113,952	\$113,952	2000	6/2013	II	Yes
T15073400	STREETLIGHT RELAMP	\$170,000	\$170,000	-\$170,000	\$0	\$0	\$0	\$0	2006	6/2013	II	Yes
T15096000	FY08/09 ECONOMIC	\$0	\$0	\$348,599	\$525,000	\$525,000	\$525,000	\$525,000	2009	6/2009	II	Yes
T15098000	MAJOR STREET	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	2009	6/2013	II	Yes
T15957300	OVERWIDTH PAVEMENT	\$12,913,978	\$4,826,478	\$750,000	\$500,000	\$500,000	\$500,000	\$500,000	1996	6/2013	II	Yes
		\$14,818,185	\$6,593,623	\$3,702,551	\$3,768,952	\$3,768,952	\$3,768,952	\$3,768,952				

2008 STREET CUT

R15072500	TRENCH CUT FEE PROGRAM	\$1,026,972	\$882,785	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1998	6/2013	II	Yes
		\$1,026,972	\$882,785	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000				

2009 AB2928 STREET MAINT.

R15072000	STREET OVERLAY AND SEALS	\$0	\$0	\$189,695	\$0	\$0	\$0	\$0	2007	6/2013	II	Yes
		\$0	\$0	\$189,695	\$0	\$0	\$0	\$0				

2012 TRANSPORTATION SYSTEMS MGMT

T15087700	DOWNTOWN TSM CAPITAL	\$50,000	\$49,607	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2008	6/2013	II	Yes
		\$50,000	\$49,607	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000				

2013 TRANSPORTATION DEV.

K19000100	BIKE TRAIL MAINTENANCE	\$716,700	\$25,401	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1995		GG	Yes
K19000200	BIKE TRAIL/PED BRIDGE REPAIR	\$744,248	\$253,080	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	2004		GG	Yes
K19000300	BIKE TRAIL PLANNING	\$70,962	\$3,282	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	1997		GG	Yes
K19000400	TDA FEDERAL AND STATE	\$431,081	\$430,879	\$194,745	\$194,745	\$194,745	\$194,745	\$194,745	2002		GG	Yes
		\$1,962,991	\$712,642	\$324,745	\$324,745	\$324,745	\$324,745	\$324,745				



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2016 DEVELOPMENT SERVICES												
A21006600	PLAN/PERMIT NETWORK	\$2,049,300	\$500,000	\$994,000	\$994,000	\$994,000	\$1,044,000	\$1,096,000	1994		DD	Yes
		\$2,049,300	\$500,000	\$994,000	\$994,000	\$994,000	\$1,044,000	\$1,096,000				
2025 NEW MEASURE A CONSTRUCTION												
R15072000	STREET OVERLAY AND SEALS	\$0	\$0	\$0	\$1,517,797	\$0	\$0	\$0	2007	6/2013	II	Yes
S15071100	NEIGHBORHOOD TRAFFIC	\$0	\$0	\$0	\$0	\$470,000	\$470,000	\$470,000	2010	6/2013	II	Yes
S15071200	SPEED HUMP PROGRAM	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	2010	6/2013	II	Yes
S15071300	TRAFFIC OPERATIONS CENTER	\$0	\$0	\$0	\$415,000	\$415,000	\$415,000	\$415,000	2010	6/2013	II	Yes
S15071500	ON-STREET DIAGONAL PARKING	\$0	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000	2010	6/2013	II	Yes
S15071600	MEDIAN TURN LANE PROGRAM	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	2010	6/2013	II	Yes
S15074100	TRAFFIC SIGNAL SAFETY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	2010	6/2013	II	Yes
S15074500	SIGNAL PRE-EMPTION	\$0	\$0	\$0	\$75,000	\$75,000	\$75,000	\$75,000	2010	6/2013	II	Yes
T15007000	BIKEWAY PROGRAM	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000	2010	6/2013	II	Yes
T15075000	PEDESTRIAN SAFETY PROGRAM	\$0	\$0	\$0	\$75,000	\$75,000	\$75,000	\$75,000	2007	6/2013	II	Yes
T15075200	PEDESTRIAN IMPROVEMENTS	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	2010	6/2013	II	Yes
T15075900	PUBLIC RIGHTS-OF-WAY	\$0	\$0	\$0	\$99,112	\$793,895	\$1,245,959	\$1,648,467	2010	6/2034	II	Yes
		\$0	\$0	\$0	\$2,456,909	\$2,603,895	\$3,055,959	\$3,458,467				
2026 NEW MEASURE A MAINTENANCE												
R15072000	STREET OVERLAY AND SEALS	\$0	\$0	\$0	\$873,426	\$2,345,611	\$2,427,476	\$2,790,793	2010	6/2013	II	Yes
R15072100	HOLLOW SIDEWALK	\$0	\$0	\$0	\$65,000	\$65,000	\$65,000	\$65,000	2009	6/2013	II	Yes
R15072200	BRIDGE MAINTENANCE	\$0	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000	2010	6/2013	II	Yes
R15072201	HIGHWAY BRIDGE PROGRAM-	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	2009	6/2013	II	Yes
R15072300	PAVEMENT MANAGEMENT	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	2010	6/2013	II	Yes
R15072400	GUARDRAIL REPLACEMENT	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	2010	6/2013	II	Yes
R15072600	STREET REPAIR PARTNERING	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	2010	6/2013	II	Yes
R15072700	TRAFFIC SIGNAL MAINTENANCE	\$0	\$0	\$0	\$205,000	\$205,000	\$205,000	\$205,000	2010	6/2013	II	Yes
S15071000	TRAFFIC CONTROL	\$0	\$0	\$0	\$80,000	\$80,000	\$80,000	\$80,000	2010	6/2013	II	Yes
T15075900	PUBLIC RIGHTS-OF-WAY	\$0	\$0	\$0	\$2,908,153	\$876,801	\$628,640	\$226,132	2010	6/2034	II	Yes
		\$0	\$0	\$0	\$4,406,579	\$3,847,412	\$3,681,116	\$3,641,925				
2232 CITYWIDE L&L DIST												
L19000000	COUNCIL DISTRICT 1 PARK	\$127,651	\$125,297	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
L19000100	COUNCIL DISTRICT 2 PARK	\$2,315	\$2,315	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
L19000200	COUNCIL DISTRICT 3 PARK	\$75,699	\$15,661	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
L19000300	COUNCIL DISTRICT 4 PARK	\$84,130	\$83,130	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
L19000400	COUNCIL DISTRICT 5 PARK	\$47,500	\$43,500	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
L19000500	COUNCIL DISTRICT 6 PARK	\$60,905	\$60,905	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
L19000600	COUNCIL DISTRICT 7 PARK	\$138,877	\$138,603	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
L19000700	COUNCIL DISTRICT 8 PARK	\$22,045	\$20,438	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
L19002000	AREA 1 PARK PLANNING	\$165,006	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	2003		GG	Yes



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L19002100	AREA 2 PARK PLANNING	\$127,353	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	2003		GG	Yes
L19002200	AREA 3 PARK PLANNING	\$120,000	\$28,420	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	2003		GG	Yes
L19002300	AREA 4 PARK PLANNING	\$120,882	\$19,940	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	2003		GG	Yes
L19003000	SPORTS COURT	\$352,800	\$87,018	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	2004		GG	Yes
L19700100	CENTRAL CITY L&L PARK	\$75,098	\$10,353	\$10,995	\$10,995	\$10,995	\$10,995	\$10,995	2004		GG	Yes
L19700200	LAND PARK L&L PARK REPAIR	\$104,669	\$0	\$8,600	\$8,600	\$8,600	\$8,600	\$8,600	2004		GG	Yes
L19700300	POCKET AREA L&L PARK	\$8,773	\$24,459	\$13,578	\$13,578	\$13,578	\$13,578	\$13,578	2004		GG	Yes
L19700400	SOUTH SACRAMENTO L&L PARK	\$131,524	\$14,046	\$22,060	\$22,060	\$22,060	\$22,060	\$22,060	2004		GG	Yes
L19700500	EAST BROADWAY L&L PARK	\$89,674	\$13,507	\$12,457	\$12,457	\$12,457	\$12,457	\$12,457	2004		GG	Yes
L19700600	EAST SACRAMENTO L&L PARK	\$85,578	\$8,304	\$9,875	\$9,875	\$9,875	\$9,875	\$9,875	2004		GG	Yes
L19700700	ARDEN ARCADE L&L PARK	\$45,596	\$2,501	\$6,541	\$6,541	\$6,541	\$6,541	\$6,541	2004		GG	Yes
L19700800	NORTH SACRAMENTO L&L PARK	\$110,540	\$7,431	\$13,786	\$13,786	\$13,786	\$13,786	\$13,786	2004		GG	Yes
L19700900	SOUTH NATOMAS L&L PARK	\$92,617	\$6,842	\$10,739	\$10,739	\$10,739	\$10,739	\$10,739	2004		GG	Yes
L19701000	NORTH NATOMAS L&L PARK	\$38,361	\$13,667	\$9,248	\$9,248	\$9,248	\$9,248	\$9,248	2004		GG	Yes
L19701100	AIRPORT MEADOWVIEW L&L	\$50,440	\$9,067	\$6,742	\$6,742	\$6,742	\$6,742	\$6,742	2004		GG	Yes
L19702000	PLAYGROUND REPAIRS	\$375,000	\$111,355	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2004		GG	Yes
L19800100	SWIMMING POOL	\$539,287	\$146,756	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2004		GG	Yes
T15073200	NEIGHBORHOOD STREET LIGHT	\$946,457	\$924,409	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	1997	6/2013	II	Yes
T15073400	STREETLIGHT RELAMP	\$80,000	\$80,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	2006	6/2013	II	Yes
		\$4,218,777	\$1,997,924	\$1,139,621	\$1,139,621	\$1,139,621	\$1,139,621	\$1,139,621				

2508 QUIMBY ACT

L19010100	PA1 PUBLIC PLACES PLANNING	\$20,000	\$12,710	\$10,000	\$0	\$0	\$0	\$0	2008		GG	Yes
L19010200	PA2 PUBLIC PLACES PLANNING	\$20,000	\$18,058	\$10,000	\$0	\$0	\$0	\$0	2008		GG	Yes
L19010300	PA3 PUBLIC PLACES PLANNING	\$10,000	\$9,095	\$10,000	\$0	\$0	\$0	\$0	2008		GG	Yes
L19010400	PA4 PUBLIC PLACES PLANNING	\$40,000	\$35,168	\$10,000	\$0	\$0	\$0	\$0	2008		GG	Yes
L19010500	PA5 PUBLIC PLACES PLANNING	\$20,000	\$16,400	\$10,000	\$0	\$0	\$0	\$0	2008		GG	Yes
L19010600	PA6 PUBLIC PLACES PLANNING	\$4,000	\$2,627	\$10,000	\$0	\$0	\$0	\$0	2008		GG	Yes
L19010700	PA7 PUBLIC PLACES PLANNING	\$1,000	\$1,000	\$5,000	\$0	\$0	\$0	\$0	2008		GG	Yes
L19010800	PA8 PUBLIC PLACES PLANNING	\$40,000	\$28,523	\$10,000	\$0	\$0	\$0	\$0	2008		GG	Yes
L19010900	PA9 PUBLIC PLACES PLANNING	\$40,000	\$35,039	\$10,000	\$0	\$0	\$0	\$0	2008		GG	Yes
L19011000	PA10 PUBLIC PLACES PLANNING	\$40,000	\$37,821	\$10,000	\$0	\$0	\$0	\$0	2008		GG	Yes
L19011100	PA 11 PUBLIC PLACES	\$5,000	\$4,138	\$10,000	\$0	\$0	\$0	\$0	2008		GG	Yes
		\$240,000	\$200,579	\$105,000	\$0	\$0	\$0	\$0				

2603 GOLF FUND

C13000400	FACILITY ADA COMPLIANCE	\$22,373	\$22,082	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	1994	6/2013	DD	Yes
M17400000	COURSE/FACILITY	\$282,732	\$230,385	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2003		FF	Yes
		\$305,105	\$252,467	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000				

2700 BLOCK GRANT/SHRA

L19006000	WASHINGTON & MUIR PARKS	\$0	\$0	\$220,000	\$0	\$0	\$0	\$0	2008		GG	Yes
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L19199000	J. NEELY JOHNSON PARK	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	2009	6/2009	GG	Yes
T15036300	FRUITRIDGE ROAD	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0	2009	7/2009	II	Yes
T15056001	DIXIEANNE AVENUE	\$0	\$0	\$228,000	\$0	\$0	\$0	\$0	2009	12/2008	II	Yes
		\$0	\$0	\$636,000	\$0	\$0	\$0	\$0				
3201 N. NATOMAS COMM. IMPR.												
T15008800	NORTH NATOMAS FREEWAY	\$86,000	\$11,292	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	2000	6/2013	II	Yes
W1400410	I-5 FREEWAY LANDSCAPE	\$3,207,184	\$2,087,006	\$998,592	\$998,592	\$0	\$0	\$0	2008	6/2010	JJ	Yes
		\$3,293,184	\$2,098,298	\$1,010,092	\$1,010,092	\$11,500	\$11,500	\$11,500				
3204 PARK DEVELOPMENT												
L19143100	NORTHGATE PARK	\$0	\$0	\$510,000	\$0	\$0	\$0	\$0	2009		GG	Yes
L19200000	VISTA PARK MASTER PLAN	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	2009	6/2009	GG	Yes
L19201000	NATOMAS OAKS PARK	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	2008	6/2009	GG	Yes
		\$0	\$0	\$600,000	\$0	\$0	\$0	\$0				
3701 TAX INCREMENT												
L19202000	CAMELLIA PARK MASTER PLAN	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2009	6/2009	GG	Yes
		\$0	\$0	\$50,000	\$0	\$0	\$0	\$0				
3702 CAPITAL GRANTS												
A07000100	RADIO REBANDING IT	\$132,000	\$132,000	\$61,485	\$0	\$0	\$0	\$0	2008		DD	Yes
A07000101	RADIO REBAND PD	\$367,623	\$367,623	\$203,260	\$0	\$0	\$0	\$0	2008		DD	Yes
		\$499,623	\$499,623	\$264,745	\$0	\$0	\$0	\$0				
3703 FEDERAL CAP. GRANTS												
K15020000	I-80 @ WEST CANAL BIKE	\$964,262	\$359,422	\$4,908,000	\$0	\$0	\$0	\$0	2001	12/2009	GG	Yes
R15072202	CITY BRIDGE REPAIR - PHASE 1	\$0	\$0	\$185,000	\$0	\$0	\$0	\$0	2009	9/2008	II	Yes
T15068400	NORWOOD AVENUE BRIDGE	\$766,669	\$0	\$4,065,897	\$0	\$0	\$0	\$0	2008	10/2010	II	Yes
T15068500	ROSEVILLE ROAD BRIDGE	\$0	\$0	\$2,487,693	\$0	\$0	\$0	\$0	2008	12/2009	II	Yes
T15068600	56TH AVENUE BRIDGE OVER	\$0	\$0	\$2,487,693	\$0	\$0	\$0	\$0	2007	1/2009	II	Yes
T15088300	ACCESS	\$0	\$1,000,000	\$7,900,000	\$0	\$0	\$0	\$0	2007	12/2010	II	Yes
		\$1,730,931	\$1,359,422	\$22,034,283	\$0	\$0	\$0	\$0				
3704 OTHER CAPITAL GRANTS												
T15018000	COSUMNES RIVER BLVD/ I-5	\$0	\$0	\$10,500,000	\$0	\$0	\$0	\$0	2008	12/2011	II	Yes
		\$0	\$0	\$10,500,000	\$0	\$0	\$0	\$0				
6004 PARKING												
C13000400	FACILITY ADA COMPLIANCE	\$778,191	\$760,026	\$78,000	\$78,000	\$78,000	\$78,000	\$78,000	1994	6/2013	DD	Yes
V15110000	RETAIL AND OFFICE SPACE	\$1,474,377	\$459,240	\$337,335	\$50,000	\$50,000	\$50,000	\$50,000	2002	6/2013	II	Yes



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V15210000	STRUCTURE REPAIRS & MAJOR	\$5,530,000	\$1,827,957	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	1997	6/2013	II	Yes
V15310000	GARAGE INTERIOR LIGHTING	\$551,145	\$206,067	\$638,933	\$0	\$0	\$0	\$0	2001	6/2013	II	Yes
V15410000	ELEVATOR RENO/MODERN	\$745,000	\$83,624	\$411,376	\$0	\$0	\$0	\$0	1999	6/2013	II	Yes
V15420000	MECHANICAL/ELECTRICAL	\$1,894,833	\$207,101	\$407,899	\$50,000	\$50,000	\$50,000	\$50,000	1999	6/2013	II	Yes
V15510000	PARKING FACILITIES	\$2,510,000	\$903,508	\$1,111,992	\$200,000	\$200,000	\$200,000	\$200,000	2001	6/2013	II	Yes
V15610000	REVENUE CONTROL SYSTEM	\$3,282,000	\$60,061	\$1,384,872	\$0	\$0	\$0	\$0	1999	6/2013	II	Yes
V15710000	PARKING FACILITIES	\$8,942,093	\$8,624,885	-\$2,024,959	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	2002	6/2013	II	Yes
V15810000	PARKING GARAGE ATTENDANT	\$600,000	\$423,448	\$32,552	\$0	\$0	\$0	\$0	2004	6/2011	II	Yes
		\$26,307,639	\$13,555,917	\$2,878,000	\$2,878,000	\$2,878,000	\$2,878,000	\$2,878,000				

6005 WATER

X14003300	ECONOMIC DEVELOPMENT	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2008	7/2009	JJ	Yes
Z14000100	WATER SYSTEM MISC	\$2,065,800	\$699,175	\$0	\$1,610,000	\$1,537,000	\$1,650,000	\$1,740,000	1996		JJ	Yes
Z14000200	COMMERCIAL WATER METER	\$5,472,351	\$259,246	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	1997		JJ	Yes
Z14000300	WATER PROD MISC IMP	\$3,321,991	\$483,718	\$0	\$1,610,000	\$1,537,000	\$1,650,000	\$1,740,000	1994		JJ	Yes
Z14000400	WELL SYSTEM MISC IMPROV	\$1,361,000	\$227,337	\$0	\$0	\$90,000	\$90,000	\$90,000	1994		JJ	Yes
Z14000500	WATER SUPPLY MASTER PLAN	\$2,814,587	\$72,356	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	1994		JJ	Yes
Z14000600	SAC RIVER SOURCE WATER	\$799,500	\$14,662	\$40,000	\$40,000	\$102,000	\$60,000	\$60,000	1995		JJ	Yes
Z14000601	SAC RIVER - KEEP OUR WATERS	\$49,000	\$15,099	\$30,000	\$30,000	\$31,000	\$31,000	\$31,000	2006		JJ	Yes
Z14000700	BASE CIP RESERVE-WATER	\$596,705	\$596,705	\$400,000	\$395,500	\$421,463	\$426,909	\$389,863	1995		JJ	Yes
Z14000800	BACKFLOW PREVENTION	\$262,913	\$390,213	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	1996		JJ	Yes
Z14000900	SCADA SYSTEM UPGRADE	\$2,676,000	\$198,000	\$50,000	\$50,000	\$100,000	\$100,000	\$100,000	1998	6/2007	JJ	Yes
Z14001100	AMR RIVER SOURCE WATER	\$319,500	\$5,250	\$10,000	\$10,000	\$24,000	\$27,000	\$27,000	1998		JJ	Yes
Z14001101	AMER RVR - KEEP OUR WATERS	\$36,000	\$7,393	\$25,000	\$25,000	\$26,000	\$26,000	\$26,000	2006		JJ	Yes
Z14001200	LOCAL AREA NETWORK	\$496,000	\$36,283	\$0	\$0	\$30,000	\$30,000	\$30,000	1998	6/2012	JJ	Yes
Z14001300	UTILITIES ADA IMPROVEMENT	\$70,000	\$40,563	\$5,000	\$5,000	\$5,000	\$5,000	\$0	1999	6/2012	JJ	Yes
Z14001400	DOU FIBER OPTICS	\$423,832	\$131,044	\$0	\$0	\$50,000	\$50,000	\$50,000	1999	6/2012	JJ	Yes
Z14001500	DRINKING WATER QUALITY	\$1,233,996	\$238,338	\$62,000	\$62,000	\$233,000	\$341,000	\$310,000	2001		JJ	Yes
Z14001800	GROUNDWATER PROTECTION	\$120,877	\$119,871	\$85,000	\$0	\$0	\$0	\$0	2003	7/2012	JJ	Yes
Z14002400	SAC RVR WTR RELIAB STUDY	\$2,720,000	\$17,187	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	2004	6/2007	JJ	Yes
Z14003100	BUILDING SECURITY SYSTEMS	\$140,000	\$74,470	\$50,000	\$5,000	\$5,000	\$5,000	\$0	2004	6/2007	JJ	Yes
Z14003200	DOU CAMERAS	\$80,000	\$10,841	\$50,000	\$0	\$0	\$0	\$0	2004	6/2007	JJ	Yes
Z14003400	ASSET MANAGEMENT - WTR	\$170,000	\$149,075	\$0	\$500,000	\$50,000	\$50,000	\$50,000	2005	6/2012	JJ	Yes
Z14003500	RESID WTR MTR PRGM	\$931,275	\$366,141	\$0	\$8,296,000	\$9,696,000	\$10,696,000	\$11,896,000	2006	6/2010	JJ	Yes
Z14003601	IT PROJECTS	\$50,000	\$20,000	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	2005	6/2010	JJ	Yes
Z14003800	TM RPL 13TH-H TO Q ST	\$2,600,000	\$2,423,577	\$998,000	\$0	\$0	\$0	\$0	2005	6/2007	JJ	Yes
Z14005400	SOUTH SACRAMENTO 3MG	\$2,554,000	\$2,044,725	\$1,462,000	\$0	\$0	\$0	\$0	2007	6/2010	JJ	Yes
Z14005600	MAIN AVE TM BLCKRK-RIO LIN	\$300,000	\$209,616	\$500,000	\$0	\$0	\$0	\$0	2008	9/2010	JJ	Yes
Z14006000	TP REHAB DESIGN	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	2008	1/2010	JJ	Yes
Z14006300	TM N CRS TIE ALIGNMENT	\$130,000	\$130,000	-\$100,000	\$0	\$0	\$0	\$0	2008	1/2009	JJ	Yes
Z14006800	UNPLANNED CORRECTIVE	\$0	\$0	\$480,000	\$500,000	\$500,000	\$500,000	\$500,000	2008		JJ	Yes
Z14006900	DISTRIBUTION SYSTEM	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
Z14007000	SACRAMENTO RIVER WTP	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2008		JJ	Yes



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Z14007100	FAIRBAIRN WTP GRIT BASIN	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
Z14007200	SRWTP FLOWMETERS	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
Z14007300	FAIRBAIRN WTP CHLORINATION	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
Z14007400	9TH ST - K/L ALLEY TO CAPITAL	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
Z14007500	I ST - 11TH TO 23RD ST MAIN	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
Z14007600	NORTH B ST - SRWTP TO 18TH	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
Z14007700	18TH & NORTH B ST TO 19TH	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
Z14007800	FWTP REPLACE HIGH SERVICE	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
Z14010001	RWM-PROJECT MGMNT FY07	\$100,000	\$9,221	\$50,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
Z14010002	RWM-PUBLIC OUTREACH	\$72,000	\$9,184	\$36,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
Z14010003	RWM-SERVICE RETROFIT	\$535,725	\$237,625	\$200,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
Z14010004	RWM-SETTING MTRS ONLY FY07	\$422,000	\$151,074	\$160,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
Z14010011	RWM PR 4PR3A SO LAND PK PH	\$0	\$0	\$2,335,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
Z14010012	RWM RETRO 5M1 CITY FARMS	\$0	\$0	\$1,935,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
Z14010013	RWM RETRO 7M4 POCKET AREA	\$0	\$0	\$1,635,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
		\$33,425,052	\$9,887,990	\$14,313,000	\$14,893,500	\$16,192,463	\$17,492,909	\$18,794,863				

6006 SEWER

X14000100	SEWER SYS REHABILITATION	\$1,448,561	\$212,470	\$100,000	\$468,000	\$841,000	\$850,000	\$850,000	1996		JJ	Yes
X14000200	PUMP STATIONS RADIO	\$1,816,500	\$10,430	\$0	\$50,000	\$50,000	\$50,000	\$50,000	1994	6/2012	JJ	Yes
X14000300	SEWER PUMP STATION REHAB	\$2,019,126	\$130,209	\$50,000	\$568,000	\$840,000	\$850,000	\$850,000	1997		JJ	Yes
X14000500	BASE CIP RESERVE - SEWER	\$165,474	\$165,474	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	1994		JJ	Yes
X14002200	SEWER SERVICE LINING - 2007	\$100,000	\$60,250	\$0	\$100,000	\$100,000	\$100,000	\$100,000	2007	1/2008	JJ	Yes
X14002500	SEWER ASSET MGMNT	\$50,000	\$45,747	\$50,000	\$90,000	\$90,000	\$90,000	\$90,000	2008	12/2012	JJ	Yes
X14002800	ROOT CONTROL 2008	\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$100,000	\$100,000	2008	12/2012	JJ	Yes
X14003100	FLOW MONITORING 2007	\$190,000	\$1,075	\$0	\$100,000	\$100,000	\$100,000	\$100,000	2007	7/2007	JJ	Yes
X14003300	ECONOMIC DEVELOPMENT	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2008	7/2009	JJ	Yes
X14003400	ANNUAL ROOT CONTROL	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14003500	SEWER SERVICE LINING - 2009	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14003600	FLOW	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2008	7/2009	JJ	Yes
X14003700	SEWER MANHOLE	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14003800	IN-HOUSE FLOW MONITORING	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14003900	SUMP 85 INFLUENT PIPE	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2008	12/2010	JJ	Yes
X14004000	SUMP 85 VFD REPLACEMENT	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14004100	SANITARY SEWER	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	2009	7/2010	JJ	Yes
X14004200	SEWER REHAB PROJECT - 2009	\$0	\$0	\$486,000	\$0	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14010010	CSS PLANNING	\$22,500	\$2,403	\$0	\$50,000	\$50,000	\$50,000	\$50,000	2005	7/2006	JJ	Yes
X14010022	CSS IMPROVEMENT PLAN	\$26,500	\$500	\$250,000	\$350,000	\$350,000	\$350,000	\$350,000	2007	7/2012	JJ	Yes
X14010024	SUMP 2 MCC REPLACEMENT	\$1,080,000	\$1,078,571	\$600,000	\$0	\$0	\$0	\$0	2007	10/2007	JJ	Yes
X14010032	5TH ST UPSIZING, U - R STS	\$1,210,000	\$1,203,430	\$930,000	\$0	\$0	\$0	\$0	2007	3/2008	JJ	Yes
X14010038	CSS MISCELLANEOUS REHAB	\$897,824	\$77,864	\$100,000	\$696,515	\$1,278,953	\$1,308,327	\$1,362,652	1997		JJ	Yes
X14010039	FREMONT AREA REHAB - PHASE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14010040	E/F ALLEY SEWER	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	2008	12/2009	JJ	Yes



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X14010041	36/37 ALLEY SEWER	\$0	\$0	\$0	\$230,000	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14010042	35TH/ SANTA YNEZ ALLEY	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14010043	O/P ALLEY SEWER	\$0	\$0	\$0	\$225,000	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14010044	MARSHALL WAY SEWER	\$0	\$0	\$0	\$260,000	\$0	\$0	\$0	2008	12/2009	JJ	Yes
Z14001200	LOCAL AREA NETWORK	\$213,000	\$54,021	\$0	\$0	\$0	\$15,000	\$0	1998	6/2012	JJ	Yes
Z14003601	IT PROJECTS	\$25,000	\$25,000	\$50,000	\$25,000	\$25,000	\$25,000	\$50,000	2005	6/2010	JJ	Yes
		<u>\$9,364,485</u>	<u>\$3,167,444</u>	<u>\$4,101,000</u>	<u>\$4,162,515</u>	<u>\$4,224,953</u>	<u>\$4,288,327</u>	<u>\$4,352,652</u>				
6007 SOLID WASTE												
Y14000100	LANDFILL SITE CLOSURE	\$1,420,116	\$756,687	\$217,000	\$217,000	\$217,000	\$217,000	\$217,000	1994	6/2012	JJ	Yes
Y14000600	VEHICLES/ADDITIONAL ROUTES	\$1,478,000	\$352,251	\$0	\$200,000	\$200,000	\$200,000	\$200,000	2002	6/2008	JJ	Yes
		<u>\$2,898,116</u>	<u>\$1,108,938</u>	<u>\$217,000</u>	<u>\$417,000</u>	<u>\$417,000</u>	<u>\$417,000</u>	<u>\$417,000</u>				
6009 SACRAMENTO MARINA												
M17500000	HARBOR DREDGING	\$530,194	\$91,799	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	1994		FF	Yes
M17500400	MARINA IMPROVEMENTS	\$0	\$0	\$135,000	\$135,000	\$135,000	\$235,000	\$235,000	2009		FF	Yes
		<u>\$530,194</u>	<u>\$91,799</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$300,000</u>	<u>\$300,000</u>				
6010 COMMUNITY CENTER												
C13000400	FACILITY ADA COMPLIANCE	\$728,297	\$710,785	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	1994	6/2013	DD	Yes
M17100000	COMMUNITY CENTER	\$369,494	\$184,422	\$100,000	\$200,000	\$205,000	\$205,000	\$255,000	1994		FF	Yes
M17100100	THEATER RENOVATION	\$330,000	\$197,268	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	2000		FF	Yes
M17100300	CONVENTION CENTER AV	\$100,000	\$96,315	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2001		FF	Yes
M17100400	CONVENTION CENTER CARPET	\$750,000	\$29,296	\$0	\$0	\$200,000	\$200,000	\$200,000	2002		FF	Yes
M17100500	CONVENTION CENTER CHILLER	\$276,000	\$29,855	\$0	\$400,000	\$0	\$0	\$0	2003		FF	Yes
M17100700	COMMUNITY CENTER SECURITY	\$125,000	\$125,000	\$0	\$100,000	\$25,000	\$25,000	\$25,000	2004		FF	Yes
M17101000	MEMORIAL AUDITORIUM	\$950,000	\$700,000	\$0	\$200,000	\$300,000	\$400,000	\$400,000	2005	6/2009	FF	Yes
M17101200	CONVENTION CENTER	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	2009		FF	Yes
M17101300	THEATER ORCHESTRA SHELL	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	2009		FF	Yes
		<u>\$3,628,791</u>	<u>\$2,072,941</u>	<u>\$2,420,000</u>	<u>\$2,020,000</u>	<u>\$2,850,000</u>	<u>\$2,950,000</u>	<u>\$3,000,000</u>				
6011 STORM DRAINAGE												
W1400160	FY04-FY08 NPDES PROGRAM	\$3,621,000	\$922,821	\$1,000,000	\$0	\$0	\$0	\$0	2003	6/2009	JJ	Yes
		<u>\$3,621,000</u>	<u>\$922,821</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>				
6501 FLEET MANAGEMENT												
A13000200	FLEET MGMT TECHNOLOGY	\$1,383,000	\$119,000	\$381,000	\$93,000	\$93,000	\$93,000	\$93,000	1994	6/2013	DD	Yes
B13000100	FLEET FACILITIES PROGRAM	\$1,154,966	\$200,000	-\$125,000	\$30,000	\$30,000	\$30,000	\$30,000	1999	6/2013	DD	Yes
C13000100	FUEL MANAGEMENT &	\$2,823,000	\$290,000	\$205,000	\$50,000	\$50,000	\$50,000	\$50,000	1994	6/2013	DD	Yes
C13000400	FACILITY ADA COMPLIANCE	\$403,500	\$288,000	-\$288,000	\$0	\$0	\$0	\$0	1994	6/2013	DD	Yes
		<u>\$5,764,466</u>	<u>\$897,000</u>	<u>\$173,000</u>	<u>\$173,000</u>	<u>\$173,000</u>	<u>\$173,000</u>	<u>\$173,000</u>				



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Capital Improvement Program

Projects Receiving New Funding

Org	Project	Budget through 6/2008	Unobligated	2008/09	2009/10	2010/11	2011/12	2012/13	FY Initiated	Est Complete Date	Section	Detail Sheet Availabl
9101 SHRA - CDBG												
811000000	24TH STREET LANDSCAPING	\$0	\$0	\$204,000	\$0	\$0	\$0	\$0	2009	12/2008	KK	Yes
812000000	CESAR CHAVEZ PARK	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
814000000	RIVER CATS INDEPENDENCE	\$0	\$0	\$117,000	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
815000000	FREEMONT GARDENS AND	\$0	\$0	\$135,000	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
816000000	FIRE STATION 10 EQUIPMENT	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	2008		KK	Yes
		\$0	\$0	\$756,000	\$0	\$0	\$0	\$0				
9206 TAX INC. - ALKALI FLAT												
802000000	ALKALI FLAT RDA	\$0	\$0	\$855,692	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
		\$0	\$0	\$855,692	\$0	\$0	\$0	\$0				
9211 TAX INC. - FRANKLIN BLVD.												
805000000	FRANKLIN BLVD RDA	\$0	\$0	\$2,100,538	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
		\$0	\$0	\$2,100,538	\$0	\$0	\$0	\$0				
9216 TAX INC. - N. SACRAMENTO												
804000000	NORTH SACRAMENTO RDA	\$0	\$0	\$765,432	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
		\$0	\$0	\$765,432	\$0	\$0	\$0	\$0				
9221 TAX INC. - OAK PARK												
803000000	OAK PARK RDA DEVELOPMENT	\$0	\$0	\$3,258,848	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
		\$0	\$0	\$3,258,848	\$0	\$0	\$0	\$0				
9226 TAX INC. - STOCKTON BLVD.												
806000000	STOCKTON BLVD RDA	\$0	\$0	\$1,183,816	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
		\$0	\$0	\$1,183,816	\$0	\$0	\$0	\$0				
9231 TAX INC. - DEL PASO HEIGHTS												
801000000	DEL PASO HEIGHTS RDA	\$0	\$0	\$2,579,339	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
		\$0	\$0	\$2,579,339	\$0	\$0	\$0	\$0				
9236 TAX INC. - ARMY DEPOT												
808000000	ARMY DEPOT RDA	\$0	\$0	\$3,115,799	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
		\$0	\$0	\$3,115,799	\$0	\$0	\$0	\$0				
9241 TAX INC. - AUBURN BLVD.												
807000000	AUBURN BLVD RDA	\$0	\$0	\$496,442	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
		\$0	\$0	\$496,442	\$0	\$0	\$0	\$0				



NEW FUNDING: Projects by Fund by Project Number

Capital Improvement Program

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9246 TAX INCREMENT-65TH STREET												
809000000	65TH STREET RDA	\$0	\$0	\$842,425	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
		\$0	\$0	\$842,425	\$0	\$0	\$0	\$0				
9501 DEVELOPER CREDITS												
T1B6-0000	EL CENTRO ROAD BRIDGE PFF	\$0	\$0	\$0	\$954,600	\$0	\$0	\$0	2008	6/2010	II	Yes
T1C5-0000	DEL PASO ROAD CITY LIMIT TO	\$0	\$0	\$0	\$734,438	\$0	\$0	\$0	2008	6/2010	II	Yes
		\$0	\$0	\$0	\$1,689,038	\$0	\$0	\$0				
		\$167,431,464	\$61,182,057	\$99,667,884	\$48,078,362	\$48,337,952	\$50,201,772	\$51,920,051				



NEW FUNDING: Projects by Fund by Project Number