

Projects Receiving New Funding:

By Project Number By Program Area



Capital Improvement Program

Projects Receiving New Funding

Project Number	Project Name	Budget through 6/2008	Est Balance 6/2008	2008/09	2009/10	2010/11	2011/12	2012/13	FY Initiated	Est Complete Date	Section	Detail Sheet Available
BIKEWAYS												
K15020000	I-80 @ WEST CANAL BIKE	\$1,095,500	\$366,352	\$4,908,000	\$0	\$0	\$0	\$0	2002	12/2009	GG	Yes
K19000100	BIKE TRAIL MAINTENANCE	\$716,700	\$25,401	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000			GG	Yes
K19000200	BIKE TRAIL/PED BRIDGE	\$744,248	\$253,080	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000			GG	Yes
K19000300	BIKE TRAIL PLANNING	\$70,962	\$3,282	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000			GG	Yes
K19000400	TDA FEDERAL AND STATE	\$431,081	\$430,879	\$194,745	\$194,745	\$194,745	\$194,745	\$194,745			GG	Yes
				\$5,232,745	\$324,745	\$324,745	\$324,745	\$324,745				

COMMUNITY CENTER

M17100000	COMMUNITY CENTER	\$369,494	\$184,422	\$100,000	\$200,000	\$205,000	\$205,000	\$255,000			FF	Yes
M17100100	THEATER RENOVATION	\$330,000	\$197,268	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000			FF	Yes
M17100300	CONVENTION CENTER AV	\$100,000	\$96,315	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000			FF	Yes
M17100400	CONVENTION CENTER CARPET	\$750,000	\$29,296	\$0	\$0	\$200,000	\$200,000	\$200,000			FF	Yes
M17100500	CONVENTION CENTER	\$276,000	\$29,855	\$0	\$400,000	\$0	\$0	\$0			FF	Yes
M17100700	COMMUNITY CENTER	\$125,000	\$125,000	\$0	\$100,000	\$25,000	\$25,000	\$25,000			FF	Yes
M17101000	MEMORIAL AUDITORIUM	\$7,136,000	\$2,280,000	\$0	\$200,000	\$300,000	\$400,000	\$400,000	2006	6/2009	FF	Yes
M17101300	THEATER ORCHESTRA SHELL	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0			FF	Yes
				\$1,520,000	\$1,920,000	\$2,750,000	\$2,850,000	\$2,900,000				

COMMUNITY IMPROVEMENTS

801000000	DEL PASO HEIGHTS RDA	\$0	\$0	\$2,579,339	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
802000000	ALKALI FLAT RDA	\$0	\$0	\$855,692	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
803000000	OAK PARK RDA DEVELOPMENT	\$0	\$0	\$3,258,848	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
804000000	NORTH SACRAMENTO RDA	\$0	\$0	\$765,432	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
805000000	FRANKLIN BLVD RDA	\$0	\$0	\$2,100,538	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
806000000	STOCKTON BLVD RDA	\$0	\$0	\$1,183,816	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
807000000	AUBURN BLVD RDA	\$0	\$0	\$496,442	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
808000000	ARMY DEPOT RDA	\$0	\$0	\$3,115,799	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
809000000	65TH STREET RDA	\$0	\$0	\$842,425	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes



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				\$15,198,331	\$0	\$0	\$0	\$0				
COMPUTERS / COMMUNICATIONS												
A07000100	RADIO REBANDING IT	\$132,000	\$132,000	\$61,485	\$0	\$0	\$0	\$0			DD	Yes
A07000101	RADIO REBAND PD	\$367,623	\$367,623	\$203,260	\$0	\$0	\$0	\$0			DD	Yes
A07000300	IT EQUIPMENT REPLACEMENT	\$2,051,910	\$500,000	\$437,860	\$437,860	\$437,860	\$437,860	\$437,860			DD	Yes
A07000400	CITYWIDE FIBER EXPANSION	\$156,751	\$134,773	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000			DD	Yes
A13000200	FLEET MGMT TECHNOLOGY	\$1,383,000	\$119,000	\$381,000	\$93,000	\$93,000	\$93,000	\$93,000	1994	6/2013	DD	Yes
A21006400	PLANNING TECHNOLOGY	\$984,857	\$125,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000			DD	Yes
A21006600	PLAN/PERMIT NETWORK	\$5,196,775	\$504,000	\$994,000	\$994,000	\$994,000	\$1,044,000	\$1,096,000			DD	Yes
D05000100	CTY TREASURER IVST MGT	\$1,676,000	\$1,068,196	\$147,000	\$147,000	\$147,000	\$147,000	\$147,000			DD	Yes
				\$2,434,605	\$1,881,860	\$1,881,860	\$1,931,860	\$1,983,860				
CULTURAL / ARTS												
M17101200	CONVENTION CENTER	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0			FF	Yes
				\$800,000	\$0	\$0	\$0	\$0				
DRAINAGE												
W14001600	FY04-FY08 NPDES PROGRAM	\$6,603,962	\$1,456,828	\$1,000,000	\$0	\$0	\$0	\$0	2003	6/2009	JJ	Yes
W14004100	I-5 FREEWAY LANDSCAPE	\$3,438,254	\$2,087,006	\$998,592	\$998,592	\$0	\$0	\$0	2005	6/2010	JJ	Yes
				\$1,998,592	\$998,592	\$0	\$0	\$0				
ECONOMIC DEVELOPMENT												
T15096000	FY08/09 ECONOMIC	\$0	\$0	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000	2008	6/2009	II	Yes
X14003300	ECONOMIC DEVELOPMENT	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	2008	7/2009	JJ	Yes
				\$1,125,000	\$1,125,000	\$1,125,000	\$1,125,000	\$1,125,000				
FIRE												
816000000	FIRE STATION 10 EQUIPMENT	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0			KK	Yes
F11000200	ADVANCED LIFE SUPPORT	\$900,000	\$900,000	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000			EE	Yes
F11000300	FIRE APPARATUS/EQUIPMENT	\$8,040,557	\$2,099,999	-\$533,363	\$218,423	\$468,423	\$718,423	\$968,423			EE	Yes



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F13000300	PSAF GENERATOR UPGRADES	\$1,543,600	\$831,974	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000			EE	Yes
				\$896,637	\$1,448,423	\$1,698,423	\$1,948,423	\$2,198,423				
GOLF												
M17400000	COURSE/FACILITY	\$282,732	\$230,385	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000			FF	Yes
				\$75,000	\$75,000	\$75,000	\$75,000	\$75,000				
MARINA												
M17500000	HARBOR DREDGING	\$530,194	\$91,799	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000			FF	Yes
M17500400	MARINA IMPROVEMENTS	\$0	\$0	\$135,000	\$135,000	\$135,000	\$235,000	\$235,000			FF	Yes
				\$200,000	\$200,000	\$200,000	\$300,000	\$300,000				
PARKING												
V15110000	RETAIL AND OFFICE SPACE	\$1,474,377	\$459,240	\$337,335	\$50,000	\$50,000	\$50,000	\$50,000	2002	6/2013	II	Yes
V15210000	STRUCTURE REPAIRS &	\$5,530,000	\$1,827,957	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	2001	6/2013	II	Yes
V15310000	GARAGE INTERIOR LIGHTING	\$551,145	\$206,067	\$638,933	\$0	\$0	\$0	\$0	2001	6/2013	II	Yes
V15410000	ELEVATOR RENO/MODERN	\$745,000	\$83,624	\$411,376	\$0	\$0	\$0	\$0	1999	6/2013	II	Yes
V15420000	MECHANICAL/ELECTRICAL	\$1,894,833	\$207,101	\$407,899	\$50,000	\$50,000	\$50,000	\$50,000	2006	6/2013	II	Yes
V15510000	PARKING FACILITIES	\$2,510,000	\$903,508	\$1,111,992	\$200,000	\$200,000	\$200,000	\$200,000	2001	6/2013	II	Yes
V15610000	REVENUE CONTROL SYSTEM	\$3,282,000	\$60,061	\$1,384,872	\$0	\$0	\$0	\$0	1999	6/2013	II	Yes
V15710000	PARKING FACILITIES	\$9,147,035	\$8,829,827	-\$2,024,959	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	2002	6/2013	II	Yes
V15810000	PARKING GARAGE ATTENDANT	\$600,000	\$423,448	\$32,552	\$0	\$0	\$0	\$0	2004	6/2011	II	Yes
				\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000				
PARKS												
812000000	CESAR CHAVEZ PARK	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
814000000	RIVER CATS INDEPENDENCE	\$0	\$0	\$117,000	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
815000000	FREEMONT GARDENS AND	\$0	\$0	\$135,000	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
L19000000	COUNCIL DISTRICT 1 PARK	\$127,651	\$125,297	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000			GG	Yes
L19000100	COUNCIL DISTRICT 2 PARK	\$2,315	\$2,315	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000			GG	Yes



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L19000200	COUNCIL DISTRICT 3 PARK	\$75,699	\$15,661	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000			GG	Yes
L19000300	COUNCIL DISTRICT 4 PARK	\$84,130	\$83,130	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000			GG	Yes
L19000400	COUNCIL DISTRICT 5 PARK	\$47,500	\$43,500	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000			GG	Yes
L19000500	COUNCIL DISTRICT 6 PARK	\$60,905	\$60,905	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000			GG	Yes
L19000600	COUNCIL DISTRICT 7 PARK	\$138,877	\$138,603	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000			GG	Yes
L19000700	COUNCIL DISTRICT 8 PARK	\$22,045	\$20,438	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000			GG	Yes
L19002000	AREA 1 PARK PLANNING	\$195,006	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000			GG	Yes
L19002100	AREA 2 PARK PLANNING	\$157,353	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000			GG	Yes
L19002200	AREA 3 PARK PLANNING	\$150,000	\$28,420	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000			GG	Yes
L19002300	AREA 4 PARK PLANNING	\$150,882	\$19,940	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000			GG	Yes
L19003000	SPORTS COURT	\$352,800	\$87,018	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000			GG	Yes
L19006000	WASHINGTON & MUIR PARKS	\$0	\$0	\$220,000	\$0	\$0	\$0	\$0			GG	Yes
L19010100	PA1 PUBLIC PLACES PLANNING	\$20,000	\$12,710	\$10,000	\$0	\$0	\$0	\$0			GG	Yes
L19010200	PA2 PUBLIC PLACES PLANNING	\$20,000	\$18,058	\$10,000	\$0	\$0	\$0	\$0			GG	Yes
L19010300	PA3 PUBLIC PLACES PLANNING	\$10,000	\$9,095	\$10,000	\$0	\$0	\$0	\$0			GG	Yes
L19010400	PA4 PUBLIC PLACES PLANNING	\$40,000	\$35,168	\$10,000	\$0	\$0	\$0	\$0			GG	Yes
L19010500	PA5 PUBLIC PLACES PLANNING	\$20,000	\$16,400	\$10,000	\$0	\$0	\$0	\$0			GG	Yes
L19010600	PA6 PUBLIC PLACES PLANNING	\$4,000	\$2,627	\$10,000	\$0	\$0	\$0	\$0			GG	Yes
L19010700	PA7 PUBLIC PLACES PLANNING	\$1,000	\$1,000	\$5,000	\$0	\$0	\$0	\$0			GG	Yes
L19010800	PA8 PUBLIC PLACES PLANNING	\$40,000	\$28,523	\$10,000	\$0	\$0	\$0	\$0			GG	Yes
L19010900	PA9 PUBLIC PLACES PLANNING	\$40,000	\$35,039	\$10,000	\$0	\$0	\$0	\$0			GG	Yes
L19011000	PA10 PUBLIC PLACES	\$40,000	\$37,821	\$10,000	\$0	\$0	\$0	\$0			GG	Yes
L19011100	PA 11 PUBLIC PLACES	\$5,000	\$4,138	\$10,000	\$0	\$0	\$0	\$0			GG	Yes
L19143100	NORTHGATE PARK	\$0	\$0	\$510,000	\$0	\$0	\$0	\$0	2008		GG	Yes
L19199000	J. NEELY JOHNSON PARK	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	2008	6/2009	GG	Yes
L19200000	VISTA PARK MASTER PLAN	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	2008	6/2009	GG	Yes
L19201000	NATOMAS OAKS PARK	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	2008	6/2009	GG	Yes
L19202000	CAMELLIA PARK MASTER PLAN	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2008	6/2009	GG	Yes
L19700100	CENTRAL CITY L&L PARK	\$75,098	\$10,353	\$10,995	\$10,995	\$10,995	\$10,995	\$10,995			GG	Yes
L19700200	LAND PARK L&L PARK REPAIR	\$104,669	\$0	\$8,600	\$8,600	\$8,600	\$8,600	\$8,600			GG	Yes



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L19700300	POCKET AREA L&L PARK	\$8,773	\$24,459	\$13,578	\$13,578	\$13,578	\$13,578	\$13,578			GG	Yes
L19700400	SOUTH SACRAMENTO L&L	\$131,524	\$14,046	\$22,060	\$22,060	\$22,060	\$22,060	\$22,060			GG	Yes
L19700500	EAST BROADWAY L&L PARK	\$89,674	\$13,507	\$12,457	\$12,457	\$12,457	\$12,457	\$12,457			GG	Yes
L19700600	EAST SACRAMENTO L&L PARK	\$85,578	\$8,304	\$9,875	\$9,875	\$9,875	\$9,875	\$9,875			GG	Yes
L19700700	ARDEN ARCADE L&L PARK	\$45,596	\$2,501	\$6,541	\$6,541	\$6,541	\$6,541	\$6,541			GG	Yes
L19700800	NORTH SACRAMENTO L&L	\$110,540	\$7,431	\$13,786	\$13,786	\$13,786	\$13,786	\$13,786			GG	Yes
L19700900	SOUTH NATOMAS L&L PARK	\$92,617	\$6,842	\$10,739	\$10,739	\$10,739	\$10,739	\$10,739			GG	Yes
L19701000	NORTH NATOMAS L&L PARK	\$38,361	\$13,667	\$9,248	\$9,248	\$9,248	\$9,248	\$9,248			GG	Yes
L19701100	AIRPORT MEADOWVIEW L&L	\$50,440	\$9,067	\$6,742	\$6,742	\$6,742	\$6,742	\$6,742			GG	Yes
L19702000	PLAYGROUND REPAIRS	\$375,000	\$111,355	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000			GG	Yes
L19800100	SWIMMING POOL	\$539,287	\$146,756	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000			GG	Yes
				\$2,058,621	\$699,621	\$699,621	\$699,621	\$699,621				

REPAIR / REMODELING

B13000100	FLEET FACILITIES PROGRAM	\$1,154,966	\$200,000	-\$125,000	\$30,000	\$30,000	\$30,000	\$30,000	1999	6/2013	DD	Yes
C13000100	FUEL MANAGEMENT &	\$2,823,000	\$290,000	\$205,000	\$50,000	\$50,000	\$50,000	\$50,000	1987	6/2013	DD	Yes
C13000400	FACILITY ADA COMPLIANCE	\$3,526,565	\$2,683,427	\$400,000	\$688,000	\$688,000	\$688,000	\$688,000	1993	6/2013	DD	Yes
C13000500	CITY FACILITY DEFERRED	\$14,468,487	\$300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	1999	6/2010	DD	Yes
				\$1,480,000	\$1,768,000	\$1,768,000	\$1,768,000	\$1,768,000				

SEWER

X14000100	SEWER SYS REHABILITATION	\$1,448,561	\$212,470	\$100,000	\$468,000	\$841,000	\$850,000	\$850,000	1985		JJ	Yes
X14000200	PUMP STATIONS RADIO	\$5,487,000	\$177,550	\$0	\$50,000	\$50,000	\$50,000	\$50,000	1985	6/2012	JJ	Yes
X14000300	SEWER PUMP STATION REHAB	\$2,019,126	\$130,209	\$50,000	\$568,000	\$840,000	\$850,000	\$850,000	1985		JJ	Yes
X14000500	BASE CIP RESERVE - SEWER	\$165,474	\$165,474	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	1991		JJ	Yes
X14002200	SEWER SERVICE LINING - 2007	\$100,000	\$60,250	\$0	\$100,000	\$100,000	\$100,000	\$100,000	2006	1/2008	JJ	Yes
X14002500	SEWER ASSET MGMNT	\$50,000	\$45,747	\$50,000	\$90,000	\$90,000	\$90,000	\$90,000	2007	12/2012	JJ	Yes
X14002800	ROOT CONTROL 2008	\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$100,000	\$100,000	2007	12/2012	JJ	Yes
X14003100	FLOW MONITORING 2007	\$190,000	\$1,075	\$0	\$100,000	\$100,000	\$100,000	\$100,000	2006	7/2007	JJ	Yes
X14003400	ANNUAL ROOT CONTROL	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	2008	12/2009	JJ	Yes



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X14003500	SEWER SERVICE LINING - 2009	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14003600	FLOW	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2008	7/2009	JJ	Yes
X14003700	SEWER MANHOLE	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14003800	IN-HOUSE FLOW MONITORING	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14003900	SUMP 85 INFLUENT PIPE	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2008	12/2010	JJ	Yes
X14004000	SUMP 85 VFD REPLACEMENT	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14004100	SANITARY SEWER	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	2008	7/2010	JJ	Yes
X14004200	SEWER REHAB PROJECT - 2009	\$0	\$0	\$486,000	\$0	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14010010	CSS PLANNING	\$30,000	\$9,903	\$0	\$50,000	\$50,000	\$50,000	\$50,000	2005	7/2006	JJ	Yes
X14010022	CSS IMPROVEMENT PLAN	\$29,000	\$500	\$250,000	\$350,000	\$350,000	\$350,000	\$350,000	2006	7/2012	JJ	Yes
X14010024	SUMP 2 MCC REPLACEMENT	\$1,200,000	\$1,198,571	\$600,000	\$0	\$0	\$0	\$0	2006	10/2007	JJ	Yes
X14010032	5TH ST UPSIZING, U - R STS	\$1,210,000	\$1,203,430	\$930,000	\$0	\$0	\$0	\$0	2006	3/2008	JJ	Yes
X14010038	CSS MISCELLANEOUS REHAB	\$2,452,383	\$131,026	\$100,000	\$696,515	\$1,278,953	\$1,308,327	\$1,362,652	1996		JJ	Yes
X14010039	FREMONT AREA REHAB -	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14010040	E/F ALLEY SEWER	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14010041	36/37 ALLEY SEWER	\$0	\$0	\$0	\$230,000	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14010042	35TH/ SANTA YNEZ ALLEY	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14010043	O/P ALLEY SEWER	\$0	\$0	\$0	\$225,000	\$0	\$0	\$0	2008	12/2009	JJ	Yes
X14010044	MARSHALL WAY SEWER	\$0	\$0	\$0	\$260,000	\$0	\$0	\$0	2008	12/2009	JJ	Yes
				\$3,851,000	\$3,937,515	\$3,999,953	\$4,048,327	\$4,102,652				

SIGNALS / LIGHTING / TRAFFIC CONTROL

R15072700	TRAFFIC SIGNAL	\$19,433	\$17,642	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	2003	6/2013	II	Yes
S15071000	TRAFFIC CONTROL	\$710,000	\$8,386	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	1996	6/2013	II	Yes
S15071200	SPEED HUMP PROGRAM	\$2,088,571	\$246,096	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	1996	6/2013	II	Yes
S15071300	TRAFFIC OPERATIONS CENTER	\$137,083	\$73,852	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	2003	6/2013	II	Yes
S15074100	TRAFFIC SIGNAL SAFETY	\$1,141,959	\$1,010,009	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2000	6/2013	II	Yes
S15074300	NEW TRAFFIC SIGNALS	\$184,290	\$111,029	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	1999	6/2013	II	Yes
S15074500	SIGNAL PRE-EMPTION	\$400,000	\$399,971	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2006	6/2013	II	Yes
T15073100	CITYWIDE STREET LIGHTING	\$402,316	\$44,877	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	1996	6/2013	II	Yes



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T15073200	NEIGHBORHOOD STREET	\$1,706,204	\$1,484,556	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	1996	6/2013	II	Yes
T15073300	SAFETY LIGHTING	\$1,425,240	\$922,761	\$113,952	\$113,952	\$113,952	\$113,952	\$113,952	2000	6/2013	II	Yes
T15073400	STREETLIGHT RELAMP	\$250,000	\$250,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	2006	6/2013	II	Yes
				\$2,543,952	\$2,543,952	\$2,543,952	\$2,543,952	\$2,543,952				

SOLID WASTE

Y14000100	LANDFILL SITE CLOSURE	\$1,420,116	\$756,687	\$217,000	\$217,000	\$217,000	\$217,000	\$217,000	1994	6/2012	JJ	Yes
Y14000600	VEHICLES/ADDITIONAL	\$1,478,000	\$352,251	\$0	\$200,000	\$200,000	\$200,000	\$200,000	2001	6/2008	JJ	Yes
				\$217,000	\$417,000	\$417,000	\$417,000	\$417,000				

STREET IMPROVEMENTS

811000000	24TH STREET LANDSCAPING	\$0	\$0	\$204,000	\$0	\$0	\$0	\$0	2008	12/2008	KK	Yes
S15071100	NEIGHBORHOOD TRAFFIC	\$832,716	\$216,292	\$470,000	\$470,000	\$470,000	\$470,000	\$470,000	1996	6/2013	II	Yes
S15071500	ON-STREET DIAGONAL	\$285,000	\$77,794	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1999	6/2013	II	Yes
S15071600	MEDIAN TURN LANE PROGRAM	\$245,013	\$165,335	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2000	6/2013	II	Yes
T15007000	BIKEWAY PROGRAM	\$569,649	\$190,459	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	2000	6/2013	II	Yes
T15007100	ADVANCED TRANSPORTATION	\$1,767,299	\$101,358	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2000	6/2013	II	Yes
T15008001	CENTRAL CITY TWO-WAY	\$2,042,299	\$1,219,216	\$1,150,000	\$0	\$0	\$0	\$0	2000	12/2009	II	Yes
T15008800	NORTH NATOMAS FREEWAY	\$86,000	\$11,292	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	2000	6/2013	II	Yes
T15016000	MCCLELLAN HEIGHTS	\$1,000,000	\$895,766	\$1,000,000	\$0	\$0	\$0	\$0	2001	6/2009	II	Yes
T15018000	COSUMNES RIVER BLVD/ I-5	\$6,855,254	\$4,945,429	\$10,500,000	\$0	\$0	\$0	\$0	2001	12/2011	II	Yes
T15036300	FRUITRIDGE ROAD	\$265,000	\$206,285	\$156,000	\$0	\$0	\$0	\$0	2003	7/2009	II	Yes
T15056001	DIXIEANNE AVENUE	\$1,000,000	\$700,000	\$228,000	\$0	\$0	\$0	\$0	2007	12/2008	II	Yes
T15058200	TRAIN HORN QUIET ZONE	\$525,000	\$493,532	\$400,000	\$0	\$0	\$0	\$0	2005	10/2009	II	Yes
T15087700	DOWNTOWN TSM CAPITAL	\$50,000	\$49,607	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2007	6/2013	II	Yes
T15088300	ACCESS	\$300,000	\$1,284,751	\$7,900,000	\$0	\$0	\$0	\$0	2007	12/2010	II	Yes
T15098000	MAJOR STREET	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	2009	6/2013	II	Yes
T15957300	OVERWIDTH PAVEMENT	\$12,913,978	\$4,826,478	\$750,000	\$500,000	\$500,000	\$500,000	\$500,000	1995	6/2013	II	Yes
T1B6-0000	EL CENTRO ROAD BRIDGE PFF	\$0	\$0	\$0	\$954,600	\$0	\$0	\$0	2005	6/2010	II	Yes
T1C5-0000	DEL PASO ROAD CITY LIMIT TO	\$0	\$0	\$0	\$734,438	\$0	\$0	\$0	2005	6/2010	II	Yes



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				\$25,414,500	\$5,315,538	\$3,626,500	\$3,626,500	\$3,626,500				
STREET MAINTENANCE												
R15072000	STREET OVERLAY AND SEALS	\$211,214	\$51,011	\$2,002,618	\$2,847,411	\$3,353,140	\$3,353,140	\$3,353,140	2000	6/2013	II	Yes
R15072100	HOLLOW SIDEWALK	\$912,400	\$172,124	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	1994	6/2013	II	Yes
R15072200	BRIDGE MAINTENANCE	\$434,961	\$24,915	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1994	6/2013	II	Yes
R15072201	HIGHWAY BRIDGE PROGRAM-	\$104,265	\$96,196	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2006	6/2013	II	Yes
R15072202	CITY BRIDGE REPAIR - PHASE 1	\$150,000	\$150,000	\$185,000	\$0	\$0	\$0	\$0	2008	9/2008	II	Yes
R15072300	PAVEMENT MANAGEMENT	\$468,000	\$189,832	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1999	6/2013	II	Yes
R15072400	GUARDRAIL REPLACEMENT	\$225,000	\$24,617	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2001	6/2013	II	Yes
R15072500	TRENCH CUT FEE PROGRAM	\$1,026,972	\$882,785	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1999	6/2013	II	Yes
R15072600	STREET REPAIR PARTNERING	\$576,054	\$224,058	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	1999	6/2013	II	Yes
S15071400	CAPTAIN JERRY'S SAFETY	\$35,000	\$33,982	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	2004	6/2013	II	Yes
T15068400	NORWOOD AVENUE BRIDGE	\$996,669	\$46,093	\$4,065,897	\$0	\$0	\$0	\$0	2006	10/2010	II	Yes
T15068500	ROSEVILLE ROAD BRIDGE	\$20,000	\$4,074	\$2,487,693	\$0	\$0	\$0	\$0	2007	12/2009	II	Yes
T15068600	56TH AVENUE BRIDGE OVER	\$20,000	\$16,670	\$2,487,693	\$0	\$0	\$0	\$0	2006	1/2009	II	Yes
T15075000	PEDESTRIAN SAFETY	\$532,801	\$218,769	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2000	6/2013	II	Yes
T15075200	PEDESTRIAN IMPROVEMENTS	\$800,000	\$762,365	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2006	6/2013	II	Yes
T15075900	PUBLIC RIGHTS-OF-WAY	\$6,826,040	\$1,436,118	\$6,000,000	\$4,627,205	\$4,627,295	\$4,627,295	\$4,627,295	2000	6/2034	II	Yes
				\$17,858,901	\$8,104,616	\$8,610,435	\$8,610,435	\$8,610,435				
WATER												
Z14000100	WATER SYSTEM MISC	\$2,065,800	\$699,175	\$0	\$1,610,000	\$1,537,000	\$1,650,000	\$1,740,000	1986		JJ	Yes
Z14000200	COMMERCIAL WATER METER	\$5,472,351	\$259,246	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	1986		JJ	Yes
Z14000300	WATER PROD MISC IMP	\$3,321,991	\$483,718	\$0	\$1,610,000	\$1,537,000	\$1,650,000	\$1,740,000	1986		JJ	Yes
Z14000400	WELL SYSTEM MISC IMPROV	\$1,361,000	\$227,337	\$0	\$0	\$90,000	\$90,000	\$90,000	1990		JJ	Yes
Z14000500	WATER SUPPLY MASTER PLAN	\$2,814,587	\$72,356	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	1990		JJ	Yes
Z14000600	SAC RIVER SOURCE WATER	\$1,180,866	\$101,716	\$40,000	\$40,000	\$102,000	\$60,000	\$60,000	1995		JJ	Yes
Z14000601	SAC RIVER - KEEP OUR	\$58,000	\$15,099	\$30,000	\$30,000	\$31,000	\$31,000	\$31,000	2006		JJ	Yes
Z14000700	BASE CIP RESERVE-WATER	\$596,705	\$596,705	\$400,000	\$395,500	\$421,463	\$426,909	\$389,863	1995		JJ	Yes



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Z14000800	BACKFLOW PREVENTION	\$262,913	\$390,213	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	1994		JJ	Yes
Z14000900	SCADA SYSTEM UPGRADE	\$2,676,000	\$198,000	\$50,000	\$50,000	\$100,000	\$100,000	\$100,000	1998	6/2007	JJ	Yes
Z14001100	AMR RIVER SOURCE WATER	\$554,445	\$17,913	\$10,000	\$10,000	\$24,000	\$27,000	\$27,000	1998		JJ	Yes
Z14001101	AMER RVR - KEEP OUR	\$43,500	\$7,393	\$25,000	\$25,000	\$26,000	\$26,000	\$26,000	2006		JJ	Yes
Z14001200	LOCAL AREA NETWORK	\$1,135,000	\$167,869	\$0	\$0	\$30,000	\$45,000	\$30,000	1998	6/2012	JJ	Yes
Z14001300	UTILITIES ADA IMPROVEMENT	\$131,000	\$79,621	\$5,000	\$5,000	\$5,000	\$5,000	\$0	1999	6/2012	JJ	Yes
Z14001400	DOU FIBER OPTICS	\$618,832	\$324,058	\$0	\$0	\$50,000	\$50,000	\$50,000	2000	6/2012	JJ	Yes
Z14001500	DRINKING WATER QUALITY	\$1,233,996	\$238,338	\$62,000	\$62,000	\$233,000	\$341,000	\$310,000	2000		JJ	Yes
Z14001800	GROUNDWATER PROTECTION	\$120,877	\$119,871	\$85,000	\$0	\$0	\$0	\$0	2002	7/2012	JJ	Yes
Z14002400	SAC RVR WTR RELIAB STUDY	\$2,720,000	\$17,187	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	2003	6/2007	JJ	Yes
Z14003100	BUILDING SECURITY SYSTEMS	\$350,000	\$240,977	\$50,000	\$5,000	\$5,000	\$5,000	\$0	2004	6/2007	JJ	Yes
Z14003200	DOU CAMERAS	\$160,000	\$90,841	\$50,000	\$0	\$0	\$0	\$0	2004	6/2007	JJ	Yes
Z14003400	ASSET MANAGEMENT - WTR	\$170,000	\$149,075	\$0	\$500,000	\$50,000	\$50,000	\$50,000	2005	6/2012	JJ	Yes
Z14003500	RESID WTR MTR PRGM	\$931,275	\$366,141	\$0	\$8,296,000	\$9,696,000	\$10,696,000	\$11,896,000	2005	6/2010	JJ	Yes
Z14003601	IT PROJECTS	\$150,000	\$120,000	\$150,000	\$225,000	\$225,000	\$225,000	\$250,000	2005	6/2010	JJ	Yes
Z14003800	TM RPL 13TH-H TO Q ST	\$2,600,000	\$2,423,577	\$998,000	\$0	\$0	\$0	\$0	2005	6/2007	JJ	Yes
Z14005400	SOUTH SACRAMENTO 3MG	\$2,554,000	\$2,044,725	\$1,462,000	\$0	\$0	\$0	\$0	2006	6/2010	JJ	Yes
Z14005600	MAIN AVE TM BLCKRK-RIO LIN	\$300,000	\$209,616	\$500,000	\$0	\$0	\$0	\$0	2006	9/2010	JJ	Yes
Z14006000	TP REHAB DESIGN	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	2008	1/2010	JJ	Yes
Z14006300	TM N CRS TIE ALIGNMENT	\$130,000	\$130,000	-\$100,000	\$0	\$0	\$0	\$0	2007	1/2009	JJ	Yes
Z14006800	UNPLANNED CORRECTIVE	\$0	\$0	\$480,000	\$500,000	\$500,000	\$500,000	\$500,000			JJ	Yes
Z14006900	DISTRIBUTION SYSTEM	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0			JJ	Yes
Z14007000	SACRAMENTO RIVER WTP	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0			JJ	Yes
Z14007100	FAIRBAIRN WTP GRIT BASIN	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0			JJ	Yes
Z14007200	SRWTP FLOWMETERS	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0			JJ	Yes
Z14007300	FAIRBAIRN WTP	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0			JJ	Yes
Z14007400	9TH ST - K/L ALLEY TO CAPITAL	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0			JJ	Yes
Z14007500	I ST - 11TH TO 23RD ST MAIN	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0			JJ	Yes
Z14007600	NORTH B ST - SRWTP TO 18TH	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0			JJ	Yes
Z14007700	18TH & NORTH B ST TO 19TH	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0			JJ	Yes



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Z14007800	FWTP REPLACE HIGH SERVICE	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
Z14010001	RWM-PROJECT MGMNT FY07	\$100,000	\$9,221	\$50,000	\$0	\$0	\$0	\$0	2006		JJ	Yes
Z14010002	RWM-PUBLIC OUTREACH	\$72,000	\$9,184	\$36,000	\$0	\$0	\$0	\$0	2006		JJ	Yes
Z14010003	RWM-SERVICE RETROFIT	\$535,725	\$237,625	\$200,000	\$0	\$0	\$0	\$0	2006		JJ	Yes
Z14010004	RWM-SETTING MTRS ONLY	\$422,000	\$151,074	\$160,000	\$0	\$0	\$0	\$0	2006		JJ	Yes
Z14010011	RWM PR 4PR3A SO LAND PK	\$0	\$0	\$2,335,000	\$0	\$0	\$0	\$0			JJ	Yes
Z14010012	RWM RETRO 5M1 CITY FARMS	\$0	\$0	\$1,935,000	\$0	\$0	\$0	\$0			JJ	Yes
Z14010013	RWM RETRO 7M4 POCKET	\$0	\$0	\$1,635,000	\$0	\$0	\$0	\$0			JJ	Yes
				\$13,963,000	\$14,518,500	\$15,817,463	\$17,132,909	\$18,444,863				



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