

**PROPOSED FY2007/08 BUDGET - CITY COUNCIL HEARING SCHEDULE**

**(AS OF JUNE 5, 2007)**

<b>Date</b>	<b>Afternoon Meeting</b>	<b>Evening Meeting</b>
Tuesday, May 15	<p><b>Budget Hearing</b></p> <p><b>FY2007/08 Proposed Operating and CIP Budget Overview</b>                      Base Budget - General Fund Overview                      Additions to Base</p> <p><b>Intent Motion to Adopt Base Operating and CIP Budgets</b></p>	<p><b>Budget Hearing</b></p> <p><b>CRCIP Status Update</b></p>
Tuesday, May 22	<p><b>Budget Hearings</b></p> <p>Hold for Hearing if Necessary</p>	<p><b>Budget Hearing</b></p> <p>Police Department Masterplan</p>
Tuesday, May 29	<p><b>Budget Hearing</b></p> <p>Economic Development Strategy</p>	<p><b>Budget Hearing</b></p> <p>Fire Department Masterplan                      Youth Coordinator                      Attendance Center Report Back</p>
Tuesday, June 5	<p><b>Budget Hearings</b></p>	<p><b>Budget Hearings</b></p> <p>Enterprise Funds Overview                      Big Picture - High level assumptions                      Rate Hearing                      Utilities Department Initiatives</p>
Tuesday, June 12	<p><b>Budget Hearings</b></p> <p>Reports Back                      Finance Issues – State and County Budget</p>	<p><b>Budget Hearing</b></p> <p>Budget Summary                      FY2007/08 Operating and CIP Budget Adoption</p>