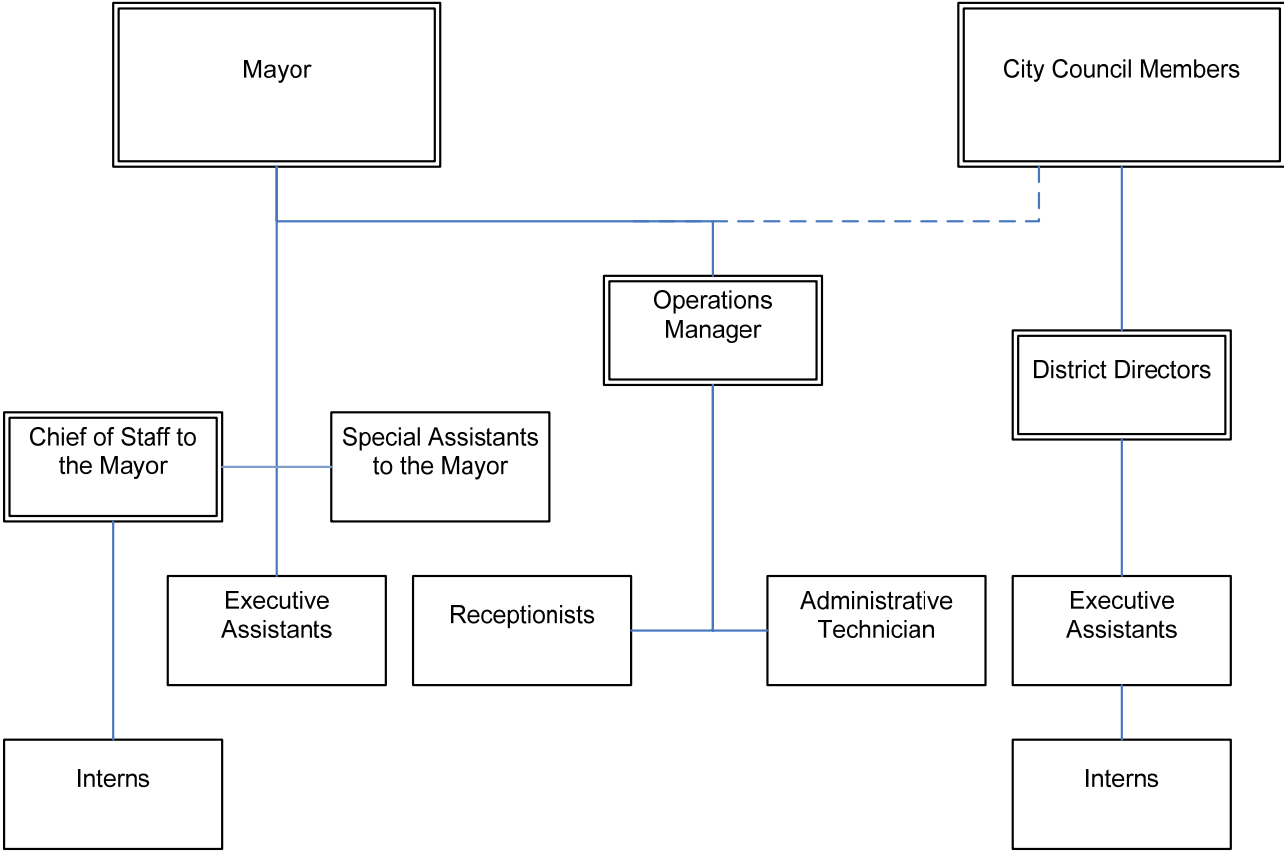


# 5

**SECTION – 5**  
**MAYOR AND CITY COUNCIL**





MAYOR AND CITY COUNCIL

## DESCRIPTION

**The Mayor and City Council** consists of a Mayor and eight Councilmembers, and acts as the policy-making body for the City of Sacramento. The goal of the Council is to govern the City in a manner that is both responsive to the needs and concerns of the City residents and is financially sound. To accomplish this, the Mayor and Council pass City ordinances, establish policy for administrative staff by resolution, approve new programs, and adopt the annual budget. The Councilmembers also serve as the Commission for the Redevelopment Agency and Housing Authority.

## MORE INFORMATION

Please see the following for more information about the Mayor and City Council:

**Web site** - <http://www.cityofsacramento.org/council>

Key Contacts -

**Mayor's Office**

Mayor Heather Fargo  
(916) 808-5300  
[hfargo@cityofsacramento.org](mailto:hfargo@cityofsacramento.org)

**Mayor and City Council Office**

915 I Street, 5<sup>th</sup> Floor  
Sacramento, CA 95814  
(916) 808-5407

**Council District 1**

Councilmember Raymond L. Tretheway III  
(916) 808-7001  
[rtretheway@cityofsacramento.org](mailto:rtretheway@cityofsacramento.org)

**Council District 5**

Councilmember Lauren R. Hammond  
(916) 808-7005  
[lhammond@cityofsacramento.org](mailto:lhammond@cityofsacramento.org)

**Council District 2**

Councilmember Sandy Sheedy  
(916) 808-7002  
[ssheedy@cityofsacramento.org](mailto:ssheedy@cityofsacramento.org)

**Council District 6**

Councilmember Kevin McCarty  
(916) 808-7006  
[kmccarty@cityofsacramento.org](mailto:kmccarty@cityofsacramento.org)

**Council District 3**

Councilmember Steve Cohn  
(916) 808-7003  
[scohn@cityofsacramento.org](mailto:scohn@cityofsacramento.org)

**Council District 7**

Councilmember Robbie Waters  
(916) 808-7007  
[rwaters@cityofsacramento.org](mailto:rwaters@cityofsacramento.org)

**Council District 4**

Councilmember Robert King Fong  
(916) 808-7004  
[rkfong@cityofsacramento.org](mailto:rkfong@cityofsacramento.org)

**Council District 8**

Councilmember Bonnie Pannell  
(916) 808-7008  
[bpannell@cityofsacramento.org](mailto:bpannell@cityofsacramento.org)

## PROPOSED BUDGET/STAFFING CHANGES

Organizational Changes

None

Augmentations

None

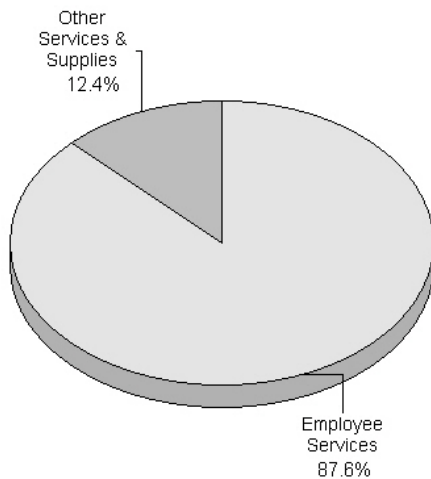
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FY2007/08 Proposed Budget

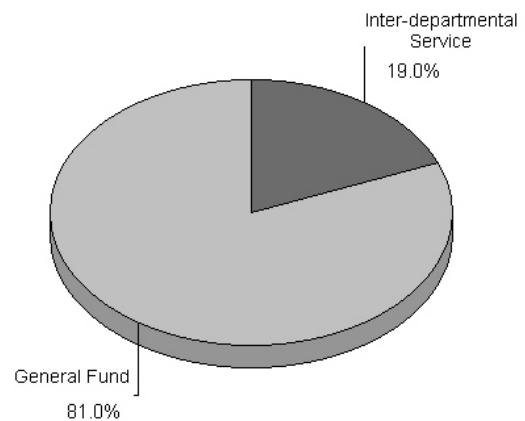
**Department Budget Summary**

<b>Mayor/Council</b> Budget Summary	FY 2005/06 Actual	FY 2006/07 Approved	FY 2006/07 Amended	FY 2007/08 Proposed	Change More/(Less) Proposed/Amended
Positions (FTE)	29.00	29.00	29.00	29.00	0.00
<b>Budgeted Expenditures</b>					
Employee Services	2,790,343	2,911,727	2,911,727	2,935,354	23,627
Other Services & Supplies	455,461	416,603	454,703	417,011	(37,692)
<b>Total:</b>	<b>3,245,804</b>	<b>3,328,330</b>	<b>3,366,430</b>	<b>3,352,365</b>	<b>(14,065)</b>
<b>Funding Summary by Fund/Special District</b>					
General Fund	2,572,444	2,684,214	2,722,314	2,715,551	(6,763)
Inter-departmental Service	673,360	644,116	644,116	636,814	(7,302)
<b>Total:</b>	<b>3,245,804</b>	<b>3,328,330</b>	<b>3,366,430</b>	<b>3,352,365</b>	<b>(14,065)</b>

**Budgeted Expenditures - FY08**



**Funding Summary - FY08**



**Division Budget Summary**

<b>Mayor/Council</b> Division Budgets	FY 2005/06 Actual	FY 2006/07 Approved	FY 2006/07 Amended	FY 2007/08 Proposed	Change More/(Less) Proposed/Amended
Mayor/Council	3,245,804	3,328,330	3,366,430	3,352,365	(14,065)
<b>Total:</b>	<b>3,245,804</b>	<b>3,328,330</b>	<b>3,366,430</b>	<b>3,352,365</b>	<b>(14,065)</b>

FY2007/08 Proposed Budget

Staffing Levels

<b>Mayor/Council</b> Division FTEs	FY 2005/06 Actual	FY 2006/07 Approved	FY 2006/07 Amended	FY 2007/08 Proposed	Change More/(Less) Proposed/Amended
Mayor/Council	29.00	29.00	29.00	29.00	0.00
Total:	<b>29.00</b>	<b>29.00</b>	<b>29.00</b>	<b>29.00</b>	<b>0.00</b>