

All Projects By Council District:

By Project Name



Capital Improvement Program

All Projects

Project Number	Project Name	Budget through 6/2009	Est Balance 6/2009	2009/10	2010/11	2011/12	2012/13	2013/14	FY Initiated	Est Complete Date	Section	Detail Sheet Available
Council District(s): 1												
B18213500	10TH AND K PROJECT	\$249,000	\$7,478	\$0	\$0	\$0	\$0	\$0			DD	No
T15048100	12TH & 16TH STREET	\$25,299	\$24,568	\$0	\$0	\$0	\$0	\$0	2004	12/2008	II	No
Z14007700	18TH & NORTH B ST TO 19TH	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$0	2008	9/2010	JJ	No
B13000300	300 RICHARDS	\$35,153,861	\$3,492,225	\$0	\$0	\$0	\$0	\$0			DD	No
B13000301	300 RICHARDS IT 4811	\$891,372	\$46,324	\$0	\$0	\$0	\$0	\$0			DD	No
B18215500	700/800 K STREET DEVELOP	\$298,500	\$127,411	\$0	\$0	\$0	\$0	\$0			DD	No
X14010002	7TH ST, H-K STS, SWR REHAB	\$440,000	\$365,185	\$0	\$0	\$0	\$0	\$0	2002	10/2003	JJ	No
T15088800	7TH STREET	\$2,311,733	\$111,733	\$0	\$0	\$0	\$0	\$0	2008	6/2010	II	No
T15088300	ACCESS	\$1,536,239	\$113,893	\$0	\$0	\$0	\$0	\$0	2007	12/2010	II	No
C13000402	ADA DM HISTORY CENTER	\$585,000	\$71,633	\$0	\$0	\$0	\$0	\$0	2003	4/2007	DD	No
C13000408	ADA PARKING FACILITIES	\$151,500	\$21,126	\$0	\$0	\$0	\$0	\$0	2003	6/2004	DD	No
T15998600	ALLEYWAYS SAFETY	\$50,000	\$48,267	\$0	\$0	\$0	\$0	\$0	2001	6/2008	II	No
C13000700	ANIMAL CONTROL IMPS 3131	\$1,066,847	\$289,983	\$0	\$0	\$0	\$0	\$0	2001	12/2010	DD	No
M17600000	APP-SO NATOMAS ART PROJ	\$100,000	\$79,310	\$0	\$0	\$0	\$0	\$0			FF	No
T15055600	ARENA BL LANDSCAPING 3431	\$355,000	\$91,653	\$0	\$0	\$0	\$0	\$0	2005	5/2007	II	No
L19107000	BANNON CREEK	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0			GG	No
T15088700	BOAT SECTION	\$800,000	\$22,306	\$0	\$0	\$0	\$0	\$0			II	No
L19111000	BURBERRY COMM PARK 9A	\$139,778	\$134,408	\$0	\$0	\$0	\$0	\$0	2007	6/2008	GG	No
L19111001	BURBERRY PARK	\$1,275,000	\$1,257,625	\$0	\$0	\$0	\$0	\$0	2007	12/2008	GG	No
B18216000	CALIFORNIA INDIAN HERITAGE	\$300,000	\$67,101	\$0	\$0	\$0	\$0	\$0	2004	6/2009	GG	No
B18213000	CAPITOL MALL	\$185,000	\$85,568	\$0	\$0	\$0	\$0	\$0			DD	No
B18218000	CAPITOL MALL/TOWER BRIDGE	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	2001	10/2006	DD	No
L19700100	CENTRAL CITY L&L PARK	\$86,093	\$19,543	\$0	\$0	\$0	\$0	\$0			GG	No
T15008003	CENTRAL CITY TWO WAY 9TH	\$456,000	\$405,940	\$0	\$0	\$0	\$0	\$0	2008	7/2009	II	No
L19207000	CESAR CHAVEZ PLAZA	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2009	12/2010	GG	Yes
L19198000	CHUCKWAGON PARK	\$62,740	\$18,546	\$0	\$0	\$0	\$0	\$0	2006	10/2008	GG	No
A04000100	CITY CLERK AUTOMATION	\$301,634	\$182,501	\$0	\$0	\$0	\$0	\$0			DD	No
D01000100	CNF - DISTRICT 1	\$317,269	\$247,269	\$0	\$0	\$0	\$0	\$0			DD	No



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C13000512	CNTL IT AC-SERVER ROOM AC	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0			DD	No
T15008004	CNTRLL CITY CNVSN- 3RD-I TO	\$400,000	\$114,899	\$0	\$0	\$0	\$0	\$0			II	No
M17100000	COMMUNITY CENTER	\$469,494	\$284,422	\$50,000	\$105,000	\$80,000	\$230,000	\$450,000			FF	Yes
M17100700	COMMUNITY CENTER	\$125,000	\$125,000	\$0	\$0	\$0	\$100,000	\$30,000			FF	Yes
C13000411	CONV CNTR ADA AUTOMATIC	\$23,000	\$23,000	\$0	\$0	\$0	\$0	\$0			DD	No
M17100600	CONVENTION CENTER	\$220,000	\$220,000	\$0	\$0	\$0	\$0	\$0			FF	No
M17100300	CONVENTION CENTER AV	\$120,000	\$116,315	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000			FF	Yes
M17100400	CONVENTION CENTER CARPET	\$750,000	\$29,296	\$0	\$0	\$0	\$200,000	\$200,000			FF	Yes
M17100500	CONVENTION CENTER	\$276,000	\$0	\$0	\$200,000	\$200,000	\$0	\$0			FF	Yes
M17101200	CONVENTION CENTER	\$800,000	\$777,622	\$330,000	\$0	\$0	\$0	\$0	2008	12/2009	FF	Yes
M17101100	CONVENTION CENTER	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0			FF	No
M17100800	CONVENTION CENTER	\$100,000	\$23,642	\$0	\$0	\$0	\$0	\$0			FF	No
L19000000	COUNCIL DISTRICT 1 PARK	\$147,651	\$145,297	\$0	\$0	\$0	\$0	\$0			GG	No
L19185000	CREEK DOGWOOD PARK	\$1,352,988	\$1,318,182	\$0	\$0	\$0	\$0	\$0	2008	12/2011	GG	No
M13000107	CROCKER ARCHITECTS AND	\$1,872,221	\$1,390	\$0	\$0	\$0	\$0	\$0			FF	No
M13000108	CROCKER ART MUSEUM	\$63,270,799	\$15,000,000	\$0	\$0	\$0	\$0	\$0	2004	1/2010	FF	No
M13000109	CROCKER ENVIRONMENTAL	\$530,000	\$26,575	\$0	\$0	\$0	\$0	\$0			FF	No
M13000104	CROCKER MGMT & ADMIN	\$340,000	\$28,031	\$0	\$0	\$0	\$0	\$0			FF	No
M13000103	CROCKER PERMITS & INSP	\$561,636	\$236,714	\$0	\$0	\$0	\$0	\$0			FF	No
T15055400	DEL PASO ROAD	\$5,004,083	\$9,520	\$0	\$0	\$0	\$0	\$0	2005	12/2008	II	No
T15095800	DEL PASO ROAD	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	2008	4/2010	II	No
L19185009	DOGWOOD PARK - APP	\$30,000	\$6,000	\$0	\$0	\$0	\$0	\$0			GG	No
D01000901	DOWNTOWN PRTN SHP ICE	\$100,000	\$95	\$0	\$0	\$0	\$0	\$0			DD	No
D01000103	DOWNTOWN PRTN SHP INF	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0			DD	No
K19006000	EAST DRAIN CANAL BIKEWAY	\$259,300	\$259,300	\$0	\$0	\$0	\$0	\$0	2007	12/2009	GG	No
V15710002	EAST END DEVELOPMENT	\$100,000	\$89,023	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
X14002409	ED-GLOBE MILLS SEWER	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0			JJ	No
L19116100	EGRET PARK MASTER PLAN	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2009	4/2010	GG	Yes
T15073800	EL CENTRO RD/ARENA BL TS	\$168,454	\$8,775	\$0	\$0	\$0	\$0	\$0	2005	9/2005	II	No
T15095900	EL CENTRO ROAD	\$300,000	\$292,467	\$0	\$0	\$0	\$0	\$0	2008	2/2010	II	No



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Z14003300	EL CNTRO RD TM TNK-CTY LMT	\$1,500,000	\$1,433,212	\$0	\$0	\$0	\$0	\$0	2004		JJ	No
V15410000	ELEVATOR RENO/MODERN	\$1,156,376	\$495,000	\$0	\$0	\$0	\$0	\$0	1999	6/2014	II	No
Z14002000	ELKHORN 3MG RESERVOIR	\$7,330,000	\$115,687	\$0	\$0	\$0	\$0	\$0	2003	7/2005	JJ	No
M17100900	EXHIBIT HALLS C. D. AND E	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0			FF	No
L19117009	FISHERMAN'S LAKE PARK - APP	\$37,200	\$4,390	\$0	\$0	\$0	\$0	\$0			GG	No
L19117000	FISHERMAN'S LAKE PARKWAY	\$1,844,998	\$1,725,133	\$0	\$0	\$0	\$0	\$0	2006	12/2007	GG	No
X14010012	FLOOD GATES REHAB AT BLUE	\$255,000	\$38,475	\$0	\$0	\$0	\$0	\$0	2005	7/2006	JJ	No
L19125001	FORT NATOMAS @ JEFFERSON	\$25,000	\$8,896	\$0	\$0	\$0	\$0	\$0			GG	No
L19156200	FORT NATOMAS @ S.	\$1,027,000	\$138,798	\$0	\$0	\$0	\$0	\$0			GG	No
V15310000	GARAGE INTERIOR LIGHTING	\$1,190,078	\$845,615	\$0	\$0	\$0	\$0	\$0	2001	6/2014	II	No
K19004000	GARDEN HIGHWAY BIKETRAIL	\$215,000	\$212,169	\$0	\$0	\$0	\$0	\$0	2000	12/2005	GG	No
L19808100	GARDENLAND PARK MP	\$35,000	\$8,222	\$0	\$0	\$0	\$0	\$0			GG	No
L19809000	GARDENLAND PARK PSIP TIER	\$120,000	\$120,000	\$375,000	\$0	\$0	\$0	\$0	2009	6/2011	GG	Yes
L19807200	GARDENLAND PARK SAFETY	\$162,900	\$52,594	\$0	\$0	\$0	\$0	\$0			GG	No
L19133000	GOLDEN POPPY PARK	\$869,660	\$138,300	\$0	\$0	\$0	\$0	\$0	2007	6/2010	GG	No
B18420001	GREYHOUND -	\$200,000	\$199,917	\$0	\$0	\$0	\$0	\$0			DD	No
B18420003	GREYHOUND - SEQUOIA	\$800,000	\$755,867	\$0	\$0	\$0	\$0	\$0			DD	No
B18420002	GREYHOUND - SITE	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0			DD	No
Z14002200	H ST RV STL MN RPL 5TH TO	\$1,799,732	\$170,033	\$0	\$0	\$0	\$0	\$0	2004	12/2004	JJ	No
L19803000	HERON ELEMENTARY 4TH R	\$425,000	\$197,668	\$0	\$0	\$0	\$0	\$0			GG	No
S15071134	HERON PARK	\$25,000	\$24,657	\$0	\$0	\$0	\$0	\$0	2007	11/2009	II	No
R15072100	HOLLOW SIDEWALK	\$977,400	\$231,745	\$0	\$0	\$0	\$0	\$0	1994	6/2009	II	No
Z14002600	I ST RS TM RPL FRNT-5 ST	\$2,300,000	\$203,209	\$0	\$0	\$0	\$0	\$0	2004		JJ	No
S15084900	I-5 / DEL PASO ROAD SIGNALS	\$500,000	\$100,729	\$0	\$0	\$0	\$0	\$0	2007	12/2009	II	No
W14004100	I-5 FREEWAY LANDSCAPE	\$5,435,438	\$4,091,130	\$998,592	\$0	\$0	\$0	\$0	2005	6/2010	JJ	Yes
K15020000	I-80 @ WEST CANAL BIKE	\$1,095,500	\$107,000	\$0	\$0	\$0	\$0	\$0	2002	12/2009	GG	No
S15084800	I-80 / WEST EL CAMINO SIGNAL	\$525,000	\$62,313	\$0	\$0	\$0	\$0	\$0	2008	8/2010	II	No
T15068200	INTERMODAL CIRCULATION	\$900,260	\$540,474	\$0	\$0	\$0	\$0	\$0	2006	9/2010	II	No
T15029003	INTERMODAL DEPOT	\$1,742,500	\$1,735,994	\$0	\$0	\$0	\$0	\$0	2008	12/2013	II	No
T15029000	INTERMODAL	\$6,951,004	\$3,248,135	\$0	\$0	\$0	\$0	\$0	2003	12/2020	II	No



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T15028210	INTERSTATE 5 & RICHARDS	\$1,120,000	\$1,120,000	\$0	\$0	\$0	\$0	\$0	2008	12/2010	II	No
T15029001	ITF - SITE ACQUISITION	\$61,738,337	\$5,401,807	\$0	\$0	\$0	\$0	\$0	2005	12/2009	II	No
X14010014	J/K ALLEY SEWER	\$705,000	\$134,047	\$0	\$0	\$0	\$0	\$0	2005	12/2006	JJ	No
L19125100	JEFFERSON PARK MP & DEV	\$425,000	\$402,157	\$0	\$0	\$0	\$0	\$0			GG	No
Z14002100	JIBBOOM ST REHAB/PARK	\$283,000	\$175,554	\$0	\$0	\$0	\$0	\$0	2003	7/2005	JJ	No
B18119000	JOES CRABSHACK REPAIRS	\$59,380	\$59,380	\$0	\$0	\$0	\$0	\$0			DD	No
B18217000	K STREET STREETScape	\$4,730,000	\$3,817,522	\$0	\$0	\$0	\$0	\$0			DD	No
C13001502	LABOR RELATIONS REMODEL	\$48,625	\$44,664	\$0	\$0	\$0	\$0	\$0			DD	No
L19132009	MAGNOLIA PARK - APP	\$30,000	\$17,000	\$0	\$0	\$0	\$0	\$0			GG	No
L19132000	MAGNOLIA PARK	\$2,172,280	\$1,972,431	\$0	\$0	\$0	\$0	\$0	2007	6/2010	GG	No
L19132001	MAGNOLIA PARK EXPANSION	\$600,000	\$44,407	\$0	\$0	\$0	\$0	\$0	2007	12/2007	GG	No
Z14007400	MAIN REPLACEMENT, 9TH ST -	\$65,000	\$60,148	\$0	\$0	\$0	\$0	\$0	2009	1/2011	JJ	No
L19138000	MEADOWS PARK	\$515,368	\$490,518	\$0	\$0	\$0	\$0	\$0			GG	No
V15420000	MECHANICAL/ELECTRICAL	\$2,302,732	\$504,907	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2006	6/2014	II	Yes
T15995500	MIDTOWN TRANSPORTATION	\$2,951,760	\$76,379	\$0	\$0	\$0	\$0	\$0	1999	6/2009	II	No
L19140009	N. NATOMAS REG PARK - APP	\$38,700	\$4,340	\$0	\$0	\$0	\$0	\$0			GG	No
L19140000	N NATOMAS REGIONAL PK DEV	\$3,565,430	\$41,683	\$0	\$0	\$0	\$0	\$0	2006	6/2009	GG	No
T15058001	NATOMAS BLVD	\$200,417	\$190,566	\$0	\$0	\$0	\$0	\$0			II	No
S15071136	NATOMAS CROSSING NTMP	\$54,700	\$39,876	\$0	\$0	\$0	\$0	\$0	2007	3/2009	II	No
L19201000	NATOMAS OAKS PARK	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	2008	6/2009	GG	No
T15028201	NCBD - 7TH STREET WIDENING	\$70,000	\$11,610	\$0	\$0	\$0	\$0	\$0	2007	6/2009	II	No
D01000102	NEIGH PRGM FOR GRANTS	\$25,000	\$20,500	\$0	\$0	\$0	\$0	\$0			DD	No
L19807500	NINOS PARK SAFETY IMP	\$49,300	\$23,293	\$0	\$0	\$0	\$0	\$0			GG	No
K15030101	NINOS PARKWAY PHASE 1B	\$230,175	\$9,300	\$0	\$0	\$0	\$0	\$0	2008	6/2008	GG	No
K15030100	NINOS PKWY BIKE TRAIL-PHS I	\$430,000	\$130,820	\$0	\$0	\$0	\$0	\$0	2003	9/2008	GG	No
L19141000	NINOS PKWY/RIO TIERRA DVLP	\$596,784	\$62,464	\$0	\$0	\$0	\$0	\$0	2005	10/2006	GG	No
W14000100	NO NATOMAS DRAINAGE	\$1,624,271	\$84,971	\$0	\$0	\$0	\$0	\$0	1989	6/2010	JJ	No
Z14007600	NORTH B ST - SRWTP TO 18TH	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0			JJ	No
T15028200	NORTH CENTRAL BUSINESS	\$1,562,568	\$599,443	\$0	\$0	\$0	\$0	\$0	2002	1/2010	II	No
B13001000	NORTH NATOMAS CC	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	2008	6/2012	DD	No



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T15008800	NORTH NATOMAS FREEWAY	\$97,500	\$21,757	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	2000	6/2014	II	Yes
L19701000	NORTH NATOMAS L&L PARK	\$47,609	\$12,077	\$0	\$0	\$0	\$0	\$0			GG	No
B13000700	NORTH NATOMAS LIBRARY	\$15,813,485	\$6,183,022	\$0	\$0	\$0	\$0	\$0	2002	8/2009	DD	No
T15068002	NORTHGATE BLVD/ ARDEN	\$222,271	\$78,626	\$0	\$0	\$0	\$0	\$0	2006	6/2011	II	No
L19143100	NORTHGATE PARK	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0	2008		GG	No
L19144000	OAKBROOK PARK MASTER	\$845,703	\$824,979	\$0	\$0	\$0	\$0	\$0	2007	6/2008	GG	No
K15050000	OFF-STREET BIKE TRAIL AT	\$268,000	\$206,514	\$0	\$0	\$0	\$0	\$0	2005	12/2006	GG	No
M17700100	OLD SACRAMENTO DISTRICT	\$63,396	\$63,396	\$0	\$0	\$0	\$0	\$0			FF	No
Y14000200	OLD SACRAMENTO SERVICE	\$135,000	\$39,555	\$0	\$0	\$0	\$0	\$0			JJ	No
M17700000	OLD SACRAMENTO	\$155,363	\$148,071	\$0	\$0	\$0	\$0	\$0			FF	No
L19011000	PA10 PUBLIC PLACES	\$50,000	\$38,557	\$0	\$0	\$0	\$0	\$0			GG	No
L19010900	PA9 PUBLIC PLACES PLANNING	\$50,000	\$38,708	\$0	\$0	\$0	\$0	\$0			GG	No
V15710000	PARKING FACILITIES	\$7,022,076	\$6,354,556	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	2002	6/2014	II	Yes
V15510000	PARKING FACILITIES	\$3,411,992	\$1,825,151	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2001	6/2014	II	Yes
V15810000	PARKING GARAGE ATTENDANT	\$632,552	\$303,481	\$0	\$0	\$0	\$0	\$0	2004	6/2011	II	No
V15720001	PARKING LOT C-APP	\$298,276	\$23,500	\$0	\$0	\$0	\$0	\$0	2001	6/2010	II	No
V15620000	PARKING VIDEO	\$750,000	\$577,361	\$0	\$0	\$0	\$0	\$0	2004	6/2014	II	No
L19148000	PEREGRINE PARK 3E	\$1,994,931	\$461,708	\$0	\$0	\$0	\$0	\$0	2005	12/2007	GG	No
X14010005	PIONEER RESERVOIR ROOF	\$323,261	\$2,300	\$0	\$0	\$0	\$0	\$0	2004	7/2005	JJ	No
T15058900	RAILYARDS DEVELOPMENT	\$2,198,349	\$131,347	\$0	\$0	\$0	\$0	\$0	2005	6/2009	II	No
L19209000	REDBUD PARK	\$0	\$0	\$275,000	\$0	\$0	\$0	\$0	2009	6/2011	GG	Yes
L19152009	REGENCY PARK - APP	\$53,831	\$5,600	\$0	\$0	\$0	\$0	\$0			GG	No
L19152100	REGENCY PARK	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	2009	9/2009	GG	Yes
C13001500	RELOCATION OF CITY OFFICES	\$94,960	\$8,127	\$0	\$0	\$0	\$0	\$0			DD	No
V15110000	RETAIL AND OFFICE SPACE	\$1,811,712	\$712,236	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2002	6/2014	II	Yes
V15610000	REVENUE CONTROL SYSTEM	\$4,646,872	\$1,510,299	\$0	\$0	\$0	\$0	\$0	1999	6/2014	II	No
T15088200	RICHARDS/ I-5 ULTIMATE	\$300,000	\$299,815	\$0	\$0	\$0	\$0	\$0	2007	1/2017	II	No
L19121000	RIVER BIRCH (GOLDENLAND)	\$1,014,489	\$897,560	\$0	\$0	\$0	\$0	\$0	2006	10/2007	GG	No
920000000	RIVER GARDENS/GARDENLAND	\$0	\$0	\$114,000	\$0	\$0	\$0	\$0	2009	12/2009	KK	Yes
Z14010010	RWM-BOWMAN/WISCONSIN	\$414,500	\$401,574	\$0	\$0	\$0	\$0	\$0	2006		JJ	No



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Z14010000	RWM-BOWMAN/WISCONSIN	\$424,500	\$1,249	\$0	\$0	\$0	\$0	\$0			JJ	No
L19156009	S. NATOMAS COMM PK - APP	\$31,360	\$22,858	\$0	\$0	\$0	\$0	\$0			GG	No
C13000511	SAC HISTORY MUSEUM HVAC	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0			DD	No
Z14007000	SACRAMENTO RIVER WTP	\$100,000	\$100,000	-\$100,000	\$0	\$0	\$0	\$0			JJ	Yes
T15029002	SACTO VALLEY STATION-	\$50,000	\$49,545	\$0	\$0	\$0	\$0	\$0	2008	6/2010	II	No
Z14001700	SAN JUAN 3MG RESERVOIR	\$5,240,000	\$74,201	\$0	\$0	\$0	\$0	\$0	2001	2/2003	JJ	No
L19004500	SAND COVE STREAM BANK	\$507,827	\$36,367	\$0	\$0	\$0	\$0	\$0			GG	No
B18214500	SCHOOL HOUSE LANDING DEV	\$150,000	\$17,347	\$0	\$0	\$0	\$0	\$0			DD	No
V15520000	SIGN & STRIPE ALL PARKING	\$213,827	\$56,894	\$0	\$0	\$0	\$0	\$0	1997	6/2014	II	No
C13001200	SO NATOMAS COMM PARK	\$235,000	\$37,322	\$0	\$0	\$0	\$0	\$0	2007	10/2008	DD	No
B18215000	SO SIDE BOARDWALK EXT	\$100,000	\$34,109	\$0	\$0	\$0	\$0	\$0			DD	No
L19700900	SOUTH NATOMAS L&L PARK	\$103,356	\$9,811	\$0	\$0	\$0	\$0	\$0			GG	No
L19180000	SOUTH NATOMAS YTH SPORTS	\$1,225,260	\$1,129,541	\$0	\$0	\$0	\$0	\$0	2006	6/2008	GG	No
B18212000	SPORTS & ENT DISTRICT DEV	\$253,000	\$6,500	\$0	\$0	\$0	\$0	\$0			DD	No
T15067605	SR275 ADA COMPLIANCE	\$323,000	\$322,798	\$0	\$0	\$0	\$0	\$0	2008	6/2014	II	No
T15067604	SR275 IRRIGATION	\$18,000	\$17,857	\$0	\$0	\$0	\$0	\$0	2008	6/2014	II	No
T15067601	SR275 ROADWAY	\$399,000	\$398,806	\$0	\$0	\$0	\$0	\$0	2008	6/2014	II	No
T15067607	SR275 SIGNING AND STRIPING	\$21,000	\$20,857	\$0	\$0	\$0	\$0	\$0	2008	6/2014	II	No
T15067602	SR275 STREET LIGHTING	\$361,000	\$360,857	\$0	\$0	\$0	\$0	\$0	2008	6/2014	II	No
T15067603	SR275 TRAFFIC SIGNALS	\$230,000	\$229,857	\$0	\$0	\$0	\$0	\$0	2008	6/2014	II	No
Z14008600	SRWTP 5 MG RESERVOIR	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	2009	6/2010	JJ	Yes
Z14001600	SRWTP 9.5 MG RESERVOIR	\$2,270,000	\$13,319	\$0	\$0	\$0	\$0	\$0	2004	6/2009	JJ	No
Z14007200	SRWTP FLOWMETERS	\$300,000	\$292,247	\$0	\$0	\$0	\$0	\$0			JJ	No
Z14001000	SRWTP INTAKE TREE	\$100,000	\$47,643	\$0	\$0	\$0	\$0	\$0			JJ	No
Z14004500	SRWTP N VLT MANIFOLD REPL	\$110,000	\$22,982	\$0	\$0	\$0	\$0	\$0	2005	6/2006	JJ	No
Z14002300	SRWTP PROP ACQUISITION	\$239,000	\$225,041	\$0	\$0	\$0	\$0	\$0	2003	7/2006	JJ	No
Z14002900	SRWTP SWITCHGEAR RPL	\$1,295,000	\$421,843	\$0	\$0	\$0	\$0	\$0	2004	6/2006	JJ	No
T15067606	STATE ROUTE 275 CURB,	\$5,000	\$4,857	\$0	\$0	\$0	\$0	\$0	2007	6/2014	II	No
V15210000	STRUCTURE REPAIRS &	\$6,030,000	\$2,357,911	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	2001	6/2014	II	Yes
B13000400	STUDIO FOR THE PERFORMING	\$14,055,039	\$9,841,724	\$0	\$0	\$0	\$0	\$0	2006	7/2010	DD	No



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All Projects

Project Number	Project Name	Budget through 6/2009	Est Balance 6/2009	2009/10	2010/11	2011/12	2012/13	2013/14	FY Initiated	Est Complete Date	Section	Detail Sheet Available
B13000401	STUDIOS PERFORMING	\$180,000	\$167,922	\$0	\$0	\$0	\$0	\$0			DD	No
W14001900	SUMP 130 ELEC REHAB	\$517,000	\$145,533	\$0	\$0	\$0	\$0	\$0	2005	9/2006	JJ	No
L19165000	SUNDANCE PARK 2E	\$222,000	\$26,493	\$0	\$0	\$0	\$0	\$0	2007	6/2009	GG	No
L19168009	SWAINSON HAWK PARK (TK) -	\$40,500	\$5,330	\$0	\$0	\$0	\$0	\$0			GG	No
L19168000	SWAINSON'S HAWK PARK	\$271,277	\$168,098	\$0	\$0	\$0	\$0	\$0			GG	No
L19007100	SYCAMORE PARK	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	2009	12/2010	GG	Yes
Z14005000	T-MAIN JIBBOOM ST STEEL MN	\$1,336,000	\$1,335,645	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
L19169100	TANZANITE COMMUNITY PARK	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	2009	6/2011	GG	Yes
M17101300	THEATER ORCHESTRA SHELL	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0			FF	No
M17100100	THEATER RENOVATION	\$1,330,000	\$1,117,268	\$1,050,000	\$2,000,000	\$1,850,000	\$2,000,000	\$3,000,000			FF	Yes
Z14004400	TM REPL 6TH ST I-Q ST	\$2,000,000	\$1,919,974	\$0	\$0	\$0	\$0	\$0	2005		JJ	No
T15029005	TRACK RELOCATION CF48	\$3,254,596	\$1,447,521	\$0	\$0	\$0	\$0	\$0			II	No
S15071304	TRUXEL RD COORDINATION	\$100,000	\$24,926	\$0	\$0	\$0	\$0	\$0	2007	6/2009	II	No
L19184009	VALLEY OAK PARK - APP	\$58,880	\$11,880	\$0	\$0	\$0	\$0	\$0			GG	No
L19184000	VALLEY OAK PARK	\$3,002,132	\$2,947,964	\$0	\$0	\$0	\$0	\$0	2007	7/2011	GG	No
C13000704	VETERINARIAN/VOLUNTEER	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0			DD	No
T15058300	WEST EL CAMINO/1-80	\$500,000	\$98,084	\$0	\$0	\$0	\$0	\$0	2005	12/2010	II	No
L19174000	WEST HAMPTON (TK)	\$159,885	\$30,450	\$0	\$0	\$0	\$0	\$0			GG	No
L19175000	WESTLAKE PARK	\$1,068,779	\$74,459	\$0	\$0	\$0	\$0	\$0	2006	12/2007	GG	No
L19187000	WILD ROSE PARK	\$2,774,400	\$2,731,843	\$0	\$0	\$0	\$0	\$0	2008	6/2011	GG	No
T15095500	WYNDVIEW PEDESTRIAN	\$141,300	\$131,750	\$0	\$0	\$0	\$0	\$0	2008	7/2009	II	No
L19199000	ZAPATA PARK COMMUNITY	\$67,000	\$60,098	\$0	\$0	\$0	\$0	\$0	2008	6/2009	GG	No
				\$6,519,092	\$5,136,500	\$4,961,500	\$5,361,500	\$6,511,500				

Council District(s): 1, 2

T15008400	EL CAMINO BRDG @ NEMDC	\$250,000	\$82,326	\$0	\$0	\$0	\$0	\$0	2000	12/2008	II	No
T15008300	MAIN AVE BRIDGE REPLACEMT	\$23,977,140	\$4,794,194	\$0	\$0	\$0	\$0	\$0	2001	3/2007	II	No
Z14005600	MAIN AVE TM BLCKRK-RIO LIN	\$800,000	\$665,460	\$0	\$0	\$0	\$0	\$0	2006	9/2010	JJ	No
K19002000	UEDA PARKWAY HABITAT	\$250,000	\$218,228	\$0	\$0	\$0	\$0	\$0		11/2006	GG	No
K15940000	UEDA PKWY BIKE TRL	\$4,352,816	\$177,746	\$0	\$0	\$0	\$0	\$0	1994	11/2006	GG	No



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All Projects

Project Number	Project Name	Budget through 6/2009	Est Balance 6/2009	2009/10	2010/11	2011/12	2012/13	2013/14	FY Initiated	Est Complete Date	Section	Detail Sheet Available
T15038200	WEST EL CAMINO AVENUE	\$8,358,058	\$984,332	\$0	\$0	\$0	\$0	\$0	2003	3/2009	II	No
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 1, 2, 3												
L19002300	AREA 4 PARK PLANNING	\$180,882	\$27,829	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000			GG	Yes
T15007101	SR160 BRIDGES	\$60,000	\$57,373	\$0	\$0	\$0	\$0	\$0			II	No
T15037500	SR160 STATE OF GOOD	\$2,441	\$2,246	\$0	\$0	\$0	\$0	\$0	2007	6/2014	II	No
T15078300	STATE ROUTE 160	\$19,758	\$10,740	\$0	\$0	\$0	\$0	\$0	2002	6/2004	II	No
T15078200	STATE ROUTE 160 TREE	\$105,575	\$90,175	\$0	\$0	\$0	\$0	\$0	2002	6/2013	II	No
Z14006300	TM N CRS TIE ALIGNMENT	\$130,000	\$130,000	\$0	\$0	\$0	\$0	\$0	2007	1/2009	JJ	No
				\$30,000	\$30,000	\$30,000	\$30,000	\$30,000				
Council District(s): 1, 2, 3, 4, 5, 6, 7												
C13000500	CITY FACILITY DEFERRED	\$12,200,135	\$274,308	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	1999	6/2010	DD	Yes
				\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000				
Council District(s): 1, 2, 6												
R15072010	FY08 CITY STREET OVERLAY	\$269,208	\$113,618	\$0	\$0	\$0	\$0	\$0			II	No
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 1, 3												
902000000	ALIKALI FLAT RDA	\$0	\$0	\$361,553	\$0	\$0	\$0	\$0	2009	12/2009	KK	Yes
Z14002500	H ST RS TM RPL 10-19 ST	\$2,224,719	\$177,987	\$0	\$0	\$0	\$0	\$0	2004		JJ	No
Z14007500	I ST - 11TH TO 23RD ST MAIN	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	2008	9/2010	JJ	No
B18216500	PRE-DEVELOPMENT SERVICES	\$381,336	\$29,798	\$0	\$0	\$0	\$0	\$0	2000	1/2025	DD	No
T15037503	SR160-STRUCTURES 12TH AND	\$31,529	\$30,471	\$0	\$0	\$0	\$0	\$0	2002	6/2012	II	No
T15037504	SR160-TEA PROJECT 15TH AND	\$110,044	\$103,468	\$0	\$0	\$0	\$0	\$0	2002	6/2011	II	No
Z14006000	TREATMENT PLANT REHAB	\$1,000,000	\$999,857	\$1,000,000	\$0	\$0	\$0	\$0	2008	1/2010	JJ	Yes
K19003001	TWO RIVERS TRAIL ACQ RSVR	\$164,070	\$67,314	\$0	\$0	\$0	\$0	\$0			GG	No
				\$1,361,553	\$0	\$0	\$0	\$0				



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All Projects

Project Number	Project Name	Budget through 6/2009	Est Balance 6/2009	2009/10	2010/11	2011/12	2012/13	2013/14	FY Initiated	Est Complete Date	Section	Detail Sheet Available
Council District(s): 1, 3, 4												
T15007003	BIKE LANE IMPROVEMENTS	\$208,010	\$136,561	\$0	\$0	\$0	\$0	\$0	2007	10/2008	II	No
T15008001	CENTRAL CITY TWO-WAY	\$1,886,299	\$969,276	\$0	\$0	\$0	\$0	\$0	2000	12/2009	II	No
T15087700	DOWNTOWN TSM CAPITAL	\$70,000	\$45,148	\$0	\$0	\$0	\$0	\$0	2007	6/2009	II	No
T15100700	DOWNTOWN TSM CAPITAL	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2009	6/2014	II	Yes
L19013000	PA1 PARK SIGN REPLACEMENT	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0	2009	9/2009	GG	Yes
L19010100	PA1 PUBLIC PLACES PLANNING	\$30,000	\$15,738	\$0	\$0	\$0	\$0	\$0			GG	No
B18216501	PRE-DEV SVCS - DOWNTOWN	\$2,677,705	\$782,716	\$0	\$0	\$0	\$0	\$0	1980	1/2020	DD	No
				\$44,000	\$20,000	\$20,000	\$20,000	\$20,000				
Council District(s): 1, 3, 4, 5												
B18218500	CENTRAL CITY WAYFINDING	\$725,000	\$122,105	\$0	\$0	\$0	\$0	\$0	2001	3/2002	DD	No
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 1, 3, 4, 5, 6												
X14000400	COMBINED SEWER SYS	\$8,763,366	\$13,332	\$0	\$0	\$0	\$0	\$0	1990	6/2009	JJ	No
X14010021	CONDITION ASSESSMENT OF	\$190,000	\$179,979	\$0	\$0	\$0	\$0	\$0	2006	1/2008	JJ	No
X14010035	CONDITION ASSMNT LARGE	\$402,000	\$401,849	\$0	\$0	\$0	\$0	\$0	2007		JJ	No
X14010022	CSS IMPROVEMENT PLAN	\$573,900	\$32,676	\$300,000	\$0	\$0	\$0	\$0	2006	7/2012	JJ	Yes
X14010038	CSS MISCELLANEOUS REHAB	\$2,502,383	\$137,871	\$75,000	\$750,000	\$1,615,196	\$1,566,424	\$1,518,420	1996		JJ	Yes
X14010010	CSS PLANNING	\$30,000	\$9,903	\$0	\$0	\$0	\$0	\$0	2005	7/2006	JJ	No
X14010020	DI REPLACEMNT COMBINED	\$456,000	\$58,571	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
X14010026	FLOW METERS CSS FACILITIES	\$225,000	\$131,116	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
				\$375,000	\$750,000	\$1,615,196	\$1,566,424	\$1,518,420				
Council District(s): 1, 3, 4, 5, 8												
R15072011	FY07/08 FEDERAL OVERLAY	\$4,036,618	\$512,551	\$0	\$0	\$0	\$0	\$0			II	No
T15037501	SR160-STREET LIGHTING	\$103,052	\$101,678	\$0	\$0	\$0	\$0	\$0	2003	6/2012	II	No
T15037502	SR160-TRAFFIC SIGNALS	\$430,381	\$255,629	\$0	\$0	\$0	\$0	\$0	2003	6/2013	II	No



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Project Number	Project Name	Budget through 6/2009	Est Balance 6/2009	2009/10	2010/11	2011/12	2012/13	2013/14	FY Initiated	Est Complete Date	Section	Detail Sheet Available
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 1, 3, 4, 6												
L19002000	AREA 1 PARK PLANNING	\$225,006	\$25,452	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000			GG	Yes
				\$30,000	\$30,000	\$30,000	\$30,000	\$30,000				
Council District(s): 1, 4												
T15046200	11 & 12 ST ROW IMPRVMENTS	\$200,000	\$199,474	\$0	\$0	\$0	\$0	\$0	2004	12/2010	II	No
X14010032	5TH ST UPSIZING, U - R STS	\$2,140,000	\$2,064,690	\$0	\$0	\$0	\$0	\$0	2006	3/2008	JJ	No
T15998100	BRIDGING I-5	\$5,332,709	\$701,678	\$0	\$0	\$0	\$0	\$0	2003	6/2009	II	No
B18214001	DOCKS PROMENADE COMM	\$229,505	\$183,600	\$0	\$0	\$0	\$0	\$0			DD	No
B18214000	PIONEER BRIDGE PROJECT	\$2,079,129	\$261,309	\$0	\$0	\$0	\$0	\$0	2005	7/2010	DD	No
K15030000	R STREET BIKE/PEDESTRIAN	\$481,000	\$381,211	\$0	\$0	\$0	\$0	\$0	2003	12/2008	GG	No
X14010013	S STREET SEWER	\$2,420,000	\$2,341,065	\$0	\$0	\$0	\$0	\$0	2005	12/2006	JJ	No
Z14003800	TM RPL 13TH-H TO Q ST	\$4,598,000	\$4,297,195	\$0	\$0	\$0	\$0	\$0	2005	6/2007	JJ	No
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 1, 4, 5, 6												
Z14003100	BUILDING SECURITY SYSTEMS	\$400,000	\$259,297	\$0	\$5,000	\$5,000	\$0	\$0	2004	6/2007	JJ	Yes
				\$0	\$5,000	\$5,000	\$0	\$0				
Council District(s): 2												
C13000403	ADA DM SCIENCE CENTER	\$299,750	\$181,178	\$0	\$0	\$0	\$0	\$0	2004	5/2004	DD	No
C13000406	ADA ROBERTSON CC - PHASE II	\$244,287	\$12,055	\$0	\$0	\$0	\$0	\$0			DD	No
C13000404	ADA ROBERTSON COMMUNITY	\$86,000	\$19,287	\$0	\$0	\$0	\$0	\$0			DD	No
W14001300	BASIN 157 MASTER PLAN	\$325,691	\$9,761	\$0	\$0	\$0	\$0	\$0	2002	12/2003	JJ	No
X14000900	BASIN 85 SEWER MASTERPLAN	\$467,000	\$58,720	\$0	\$0	\$0	\$0	\$0	2005	7/2007	JJ	No
S15071123	BELDEN/D2 NTMP	\$25,000	\$13,147	\$0	\$0	\$0	\$0	\$0	2006	11/2008	II	No
D01000200	COMM. IMPROVEMENTS - CD2	\$1,813,277	\$1,698,077	\$0	\$0	\$0	\$0	\$0	2006	6/2009	DD	No
L19000100	COUNCIL DISTRICT 2 PARK	\$9,315	\$9,315	\$0	\$0	\$0	\$0	\$0			GG	No



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T15098400	DEL PASO BLVD	\$600,000	\$589,433	\$0	\$0	\$0	\$0	\$0			II	No
D01002000	DEL PASO BOULEVARD CCTV	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0			DD	No
B18333002	DEL PASO ENTITLEMENTS	\$1,178,490	\$87,501	\$0	\$0	\$0	\$0	\$0	2008	12/2008	DD	No
901000000	DEL PASO HEIGHTS RDA	\$0	\$0	\$1,228,397	\$0	\$0	\$0	\$0	2009	12/2009	KK	Yes
B18333003	DEL PASO INFRASTRUCTURE	\$4,631,242	\$0	\$0	\$0	\$0	\$0	\$0	2005	7/2008	DD	No
B18333004	DEL PASO REMEDIATION	\$543,174	\$0	\$0	\$0	\$0	\$0	\$0	2005	8/2008	DD	No
T15073500	DEL PASO/GROVE	\$1,817,610	\$0	\$0	\$0	\$0	\$0	\$0	2007	10/2008	II	No
T15073600	DIXIEANNE AREA	\$871,262	\$12,000	\$0	\$0	\$0	\$0	\$0	2007	10/2008	II	No
T15056001	DIXIEANNE AVENUE	\$2,028,000	\$1,659,700	\$0	\$0	\$0	\$0	\$0	2007	7/2009	II	No
L19115009	DIXIEANNE TOT LOT - APP	\$35,000	\$19,500	\$0	\$0	\$0	\$0	\$0			GG	No
X14002403	ED-RALEY AT ASCOT IMPROVM	\$525,906	\$525,906	\$0	\$0	\$0	\$0	\$0			JJ	No
X14002408	ED-RAPTON UTILITIES 3351	\$338,693	\$338,693	\$0	\$0	\$0	\$0	\$0			JJ	No
S15074305	EL CAMINO AVENUE AND	\$390,000	\$313,805	\$0	\$0	\$0	\$0	\$0	2007	6/2009	II	No
S15071128	EL MONTE (D2)	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2008	12/2009	II	No
F13000600	FIRE STN #20 ARDEN RPLC	\$5,591,600	\$180,267	\$0	\$0	\$0	\$0	\$0	2000	6/2004	EE	No
B18333005	FULTON AVENUE	\$3,000,364	\$22,500	\$0	\$0	\$0	\$0	\$0	2008	11/2008	DD	No
T15086100	FY 08 MARYSVILLE BLVD.	\$330,000	\$222,239	\$0	\$0	\$0	\$0	\$0	2007	7/2009	II	No
L19808800	HAGGINWOOD PARK PSIP TIER	\$84,905	\$84,905	\$0	\$0	\$0	\$0	\$0			GG	No
L19807100	HAGGINWOOD PARK SAFETY	\$341,083	\$256,991	\$0	\$0	\$0	\$0	\$0			GG	No
T15088600	HOWE AVENUE BRIDGE STUDY	\$75,000	\$70,678	\$0	\$0	\$0	\$0	\$0	2007	9/2012	II	No
T15085800	JESSIE AVE SIDEWALKS	\$800,000	\$754,497	\$0	\$0	\$0	\$0	\$0	2008	2/2010	II	No
L19808200	JOHNSTON PARK MP	\$50,000	\$356	\$0	\$0	\$0	\$0	\$0			GG	No
L19808900	JOHNSTON PARK PSIP TIER III	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0			GG	No
L19807300	JOHNSTON PARK SAFETY IMP	\$182,600	\$156,586	\$0	\$0	\$0	\$0	\$0			GG	No
T15098300	MAIN AVE SIDEWALKS	\$1,100,000	\$1,084,100	\$0	\$0	\$0	\$0	\$0	2008	8/2010	II	No
L19196000	MAMA MARKS PARK	\$61,000	\$3,227	\$0	\$0	\$0	\$0	\$0	2006	6/2009	GG	No
T15016000	MCCLELLAN HEIGHTS	\$3,000,000	\$2,278,008	\$0	\$0	\$0	\$0	\$0	2001	6/2010	II	No
W14003500	N. SAC RURAL DRAIN DESIGN	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0			JJ	No
C13000302	NACY IMPROVEMENTS	\$40,000	\$20,123	\$0	\$0	\$0	\$0	\$0			DD	No
C13001400	NACY REMEDIATION	\$2,604,658	\$1,115,379	\$0	\$0	\$0	\$0	\$0	2007	6/2010	DD	No



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W14003000	NORTH AREA DRYING	\$82,500	\$80,685	\$0	\$0	\$0	\$0	\$0	2006	7/2007	JJ	No
904000000	NORTH SACRAMENTO RDA	\$0	\$0	\$1,785,807	\$0	\$0	\$0	\$0	2009	12/2009	KK	Yes
T15068400	NORWOOD AVENUE BRIDGE	\$996,669	\$680,115	\$0	\$0	\$0	\$0	\$0	2006	10/2010	II	No
L19158000	PLAYGROUND SHADE	\$244,848	\$20,669	\$0	\$0	\$0	\$0	\$0	2007	3/2008	GG	No
T15073301	POINT WEST STREETLIGHTS	\$350,000	\$208,918	\$0	\$0	\$0	\$0	\$0	2007	3/2009	II	No
L19204000	REA PARK IMPROVEMENTS	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0			GG	No
T15088500	RIO LINDA/MAIN FEASIBILITY	\$115,000	\$10,000	\$0	\$0	\$0	\$0	\$0	2008	3/2009	II	No
C13000510	ROBERTSON C FIRE ALARM	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0			DD	No
L19190000	ROBERTSON PARK	\$312,500	\$240,909	\$0	\$0	\$0	\$0	\$0	2008	12/2010	GG	No
L19155100	ROBLA COMM PARK PHASE 3	\$502,666	\$181,862	\$0	\$0	\$0	\$0	\$0	2007	5/2009	GG	No
L19155200	ROBLA PARK WETLAND	\$112,000	\$107,617	\$0	\$0	\$0	\$0	\$0	2007	6/2009	GG	No
T15096200	ROBLA SIGN MONUMENTS	\$67,000	\$65,802	\$0	\$0	\$0	\$0	\$0	2009	8/2009	II	No
T15068500	ROSEVILLE ROAD BRIDGE	\$1,863,975	\$800,290	\$0	\$0	\$0	\$0	\$0	2007	12/2009	II	No
Z14010008	RWM PR 2PIPE REPL1	\$915,000	\$210,360	\$0	\$0	\$0	\$0	\$0	2007	7/2008	JJ	No
S15084700	SIGNAL-RIO LINDA AND BELL	\$15,000	\$6,494	\$0	\$0	\$0	\$0	\$0	2008	12/2010	II	No
L19807600	STRAWBERRY MANOR PARK	\$50,000	\$21,083	\$0	\$0	\$0	\$0	\$0			GG	No
L19808300	STRAWBERRY MANOR PK	\$400,000	\$352,649	\$0	\$0	\$0	\$0	\$0			GG	No
W14004500	SUMP 117 ELECTRICAL REHAB	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	2009	1/2011	JJ	Yes
X14001300	SUMP 131 ELECTRICAL REHAB	\$150,000	\$135,800	\$0	\$0	\$0	\$0	\$0	2005	11/2006	JJ	No
W14002400	SUMP 153 ELECTRICAL REHAB	\$350,000	\$279,588	\$0	\$0	\$0	\$0	\$0	2006	10/2007	JJ	No
W14002600	SUMP 157 ELECTRICAL REHAB	\$330,000	\$306,956	\$0	\$0	\$0	\$0	\$0	2006	10/2008	JJ	No
W14003300	SUMP 157 TRASHRACKS	\$713,557	\$710,241	\$0	\$0	\$0	\$0	\$0	2007		JJ	No
X14003900	SUMP 85 INFLUENT PIPE	\$100,000	\$98,786	\$1,100,000	\$0	\$0	\$0	\$0	2008	12/2010	JJ	Yes
X14004000	SUMP 85 VFD REPLACEMENT	\$150,000	\$133,036	\$0	\$0	\$0	\$0	\$0	2008	12/2009	JJ	No
B18333001	TRAP SHOOT CLEAN UP	\$39,604	\$0	\$0	\$0	\$0	\$0	\$0	2004	10/2008	DD	No
L19205000	TRIANGLE PARK	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0			GG	No
S15071133	XANDRIA	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2008	7/2010	II	No
T15073601	YOUNGS HEIGHTS STREET	\$288,738	\$28,000	\$0	\$0	\$0	\$0	\$0	2008	12/2008	II	No
				\$4,124,204	\$0	\$0	\$0	\$0				



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Project Number	Project Name	Budget through 6/2009	Est Balance 6/2009	2009/10	2010/11	2011/12	2012/13	2013/14	FY Initiated	Est Complete Date	Section	Detail Sheet Available
Council District(s): 2, 3												
L19700700	ARDEN ARCADE L&L PARK	\$52,137	\$6,419	\$0	\$0	\$0	\$0	\$0			GG	No
907000000	AUBURN BLVD RDA	\$0	\$0	\$342,854	\$0	\$0	\$0	\$0	2009	12/2009	KK	Yes
L19700800	NORTH SACRAMENTO L&L	\$124,326	\$11,388	\$0	\$0	\$0	\$0	\$0			GG	No
L19010700	PA7 PUBLIC PLACES PLANNING	\$6,000	\$596	\$0	\$0	\$0	\$0	\$0			GG	No
L19013100	PA8 PARK SIGN REPLACEMENT	\$0	\$0	\$49,000	\$0	\$0	\$0	\$0	2009	10/2009	GG	Yes
L19010800	PA8 PUBLIC PLACES PLANNING	\$50,000	\$29,600	\$0	\$0	\$0	\$0	\$0			GG	No
T15056000	SWANSTON STATION INFRAST.	\$854,286	\$7,838	\$0	\$0	\$0	\$0	\$0	2005	8/2007	II	No
				\$391,854	\$0	\$0	\$0	\$0				
Council District(s): 2, 7, 8												
W14002900	SUMPS 33, 90, AND 157	\$36,443	-\$4,288	\$0	\$0	\$0	\$0	\$0	2006	7/2007	JJ	No
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 3												
L19012100	19TH AND Q STREET MASTER	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2009	6/2010	GG	Yes
T15058201	20TH/ 28TH STREET UPRR	\$705,000	\$569,849	\$0	\$0	\$0	\$0	\$0	2006	8/2009	II	No
Y14000401	28TH ST LANDFILL PLEDGE	\$551,100	\$551,100	\$0	\$0	\$0	\$0	\$0	2005	12/2010	JJ	No
X14010017	34/35 ALLEY SEWER	\$200,000	\$173,875	\$0	\$0	\$0	\$0	\$0	2005	12/2006	JJ	No
T15085600	34TH STREET ENTRY PROJECT	\$10,000	\$9,911	\$0	\$0	\$0	\$0	\$0	2008	9/2010	II	No
X14010042	35TH/ SANTA YNEZ ALLEY	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	2009	12/2010	JJ	Yes
X14010041	36/37 ALLEY SEWER	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0	2009	12/2010	JJ	Yes
T15066000	ARDEN WAY STREETScape	\$341,951	\$95,637	\$0	\$0	\$0	\$0	\$0	2006	9/2007	II	No
922000000	BEN ALI/ HAGGINWOOD	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2009	12/2009	KK	Yes
T15083501	BEN ALI STREET LIGHTS	\$465,000	\$245,000	\$0	\$0	\$0	\$0	\$0	2008	12/2008	II	No
T15083500	BEN ALI STREETLIGHTING	\$535,000	\$88,000	\$0	\$0	\$0	\$0	\$0	2007	12/2008	II	No
S15071201	C STREET CANNERY PROJECT	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0			II	No
X14010016	CAPITOL/L ALLEY SEWER	\$160,000	\$140,149	\$0	\$0	\$0	\$0	\$0	2005	12/2006	JJ	No
T15008002	CENTRAL CITY TWO WAY	\$258,000	\$62,805	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
T15008005	CNTRLL CITY J ST 30TH TO	\$450,000	\$444,250	\$0	\$0	\$0	\$0	\$0			II	No



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D01000300	COMM. IMPROVEMENTS - CD 3	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	2006	6/2009	DD	No
Z14008700	CONNECTION TO COUNTY	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2009	10/2010	JJ	Yes
L19000200	COUNCIL DISTRICT 3 PARK	\$95,699	\$35,269	\$0	\$0	\$0	\$0	\$0			GG	No
X14010006	D/E ALLEY SEWER REP. 25TH	\$400,000	\$354,055	\$0	\$0	\$0	\$0	\$0	2004	9/2005	JJ	No
Y14000700	DELLAR LANDFILL CLOSURE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	2009	9/2010	JJ	Yes
X14010007	E/F ALLEY SEWER REP. 25TH	\$410,000	\$387,173	\$0	\$0	\$0	\$0	\$0	2004	9/2005	JJ	No
X14010040	E/F ALLEY SEWER	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$0	2009	12/2010	JJ	Yes
L19188000	EAST PORTAL PARK JOGGING	\$50,000	\$46,965	\$0	\$0	\$0	\$0	\$0	2008	12/2008	GG	No
T15075500	ELVAS AVENUE	\$150,000	\$132,046	\$0	\$0	\$0	\$0	\$0	2007	12/2008	II	No
C13000508	FIRE STN#4 GRANADA WAY	\$30,000	\$29,884	\$0	\$0	\$0	\$0	\$0			DD	No
Z14005200	FWTP CLARIFIER MOTOR CNTL	\$203,000	\$75,888	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
Z14003900	FWTP FILTER MOTOR	\$175,000	\$32,047	\$0	\$0	\$0	\$0	\$0	2005	6/2006	JJ	No
Z14005700	FWTP HVAC UPGRADE 3351	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0			JJ	No
Z14006400	FWTP INTAKE PHASE 3	\$750,000	\$749,463	\$0	\$0	\$0	\$0	\$0	2007	7/2008	JJ	No
Z14004600	FWTP LOW LFT PMP PH1	\$274,000	\$80,798	\$0	\$0	\$0	\$0	\$0	2005	6/2008	JJ	No
Z14005500	FWTP LOW LIFT PUMP PH 2	\$417,000	\$48,705	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
Z14004800	FWTP MECHANICAL	\$1,250,000	\$1,244,106	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
Z14003000	FWTP SLUDGE PILOT	\$760,883	\$18,989	\$0	\$0	\$0	\$0	\$0	2004	6/2007	JJ	No
Z14002700	FWTP SWITCHGEAR UPGRADE	\$1,260,000	\$199,123	\$0	\$0	\$0	\$0	\$0	2004	6/2007	JJ	No
Y14000400	GROUNDWATER REMEDIATION	\$441,900	\$194,026	\$0	\$0	\$0	\$0	\$0	1994	6/2008	JJ	No
X14010019	H STREET SEWER REHAB,	\$80,000	\$78,785	\$0	\$0	\$0	\$0	\$0	2005	12/2006	JJ	No
S15071132	HAGGINWOOD	\$30,000	\$5,352	\$0	\$0	\$0	\$0	\$0	2007	7/2009	II	No
Z14006200	HOWE AVE PIPE SUPRT	\$150,000	\$134,653	\$0	\$0	\$0	\$0	\$0	2007	7/2008	JJ	No
X14010030	J/K ALLEY SWR, 22ND - 23RD	\$150,000	\$145,549	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
Y14000300	LANDFILL GAS CONTROL	\$1,950,546	\$500,183	\$0	\$0	\$0	\$0	\$0	1994	6/2008	JJ	No
Y14000100	LANDFILL SITE CLOSURE	\$7,427,072	\$962,352	\$217,000	\$217,000	\$217,000	\$217,000	\$217,000	1994	6/2012	JJ	Yes
W14003700	MASTER PLAN BASIN 152	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0			JJ	No
T15073201	MCKINLEY PARK STREET	\$1,197,372	\$876,249	\$0	\$0	\$0	\$0	\$0	2004	12/2008	II	No
X14010008	MCKINLEY SEWER	\$2,760,000	\$100,667	\$0	\$0	\$0	\$0	\$0			JJ	No
S15071122	MEISTER TERRANCE NTMP	\$25,000	\$14,368	\$0	\$0	\$0	\$0	\$0	2006	3/2009	II	No



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M17100200	MEMORIAL AUD ELECTRICAL	\$125,000	\$25,036	\$0	\$0	\$0	\$0	\$0			FF	No
M17101000	MEMORIAL AUDITORIUM	\$7,136,000	\$2,707,427	\$100,000	\$100,000	\$100,000	\$200,000	\$200,000	2006		FF	Yes
S15071137	MERCY HOSPITAL NTMP	\$200,000	\$199,922	\$0	\$0	\$0	\$0	\$0			II	No
L19139000	MUIR CHILDREN'S PARK	\$704,102	\$55,401	\$0	\$0	\$0	\$0	\$0	2005	5/2007	GG	No
Y14000102	OLD ELVAS QUARRY	\$1,335,543	\$147,401	\$0	\$0	\$0	\$0	\$0	2005	12/2010	JJ	No
L19012000	R STREET CORRIDOR ACQ	\$1,497,910	\$195,744	\$0	\$0	\$0	\$0	\$0			GG	No
T15998301	RICHARDS AT SR160	\$5,320,615	\$267,120	\$0	\$0	\$0	\$0	\$0	2001	11/2007	II	No
Z14010006	RWM RETRO 3METER2 56TH/J	\$1,874,000	\$401,448	\$0	\$0	\$0	\$0	\$0	2007	7/2008	JJ	No
Z14010007	RWM RETRO 3METER4 26TH/D	\$1,140,000	\$450,485	\$0	\$0	\$0	\$0	\$0	2007	7/2008	JJ	No
X14010031	S/T ALLEY SWR. 18TH-19TH	\$176,000	\$170,178	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
Y14000101	ST. FRANCIS-CLOSURE	\$900,000	\$77,573	\$0	\$0	\$0	\$0	\$0	2004	12/2010	JJ	No
T15073203	STREETLIGHT REPLACEMENT J	\$608,000	\$608,000	\$0	\$0	\$0	\$0	\$0	2006	12/2009	II	No
W14003401	SUMP 101 ELECTRICAL REHAB	\$900,000	\$894,124	\$0	\$0	\$0	\$0	\$0	2007	6/2009	JJ	No
X14001200	SUMP 79 RECONSTRUCTION	\$210,000	\$203,182	\$0	\$0	\$0	\$0	\$0	2005	12/2006	JJ	No
L19167000	SUTTERS LANDING PARK PH 2	\$1,639,057	\$388,725	\$0	\$0	\$0	\$0	\$0	2002	8/2007	GG	No
L19167100	SUTTERS LANDING REGIONAL	\$1,666,667	\$1,232	\$0	\$0	\$0	\$0	\$0	2007	6/2009	GG	No
X14010028	T ST SEWER REPLAC. 19TH -	\$300,000	\$290,328	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
X14010045	T STREET SEWER	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	2009	1/2010	JJ	Yes
W14003900	UPPER HAGGINWOOD	\$324,473	\$76,540	\$0	\$0	\$0	\$0	\$0	2002	7/2007	JJ	No
L19006000	WASHINGTON & MUIR PARKS	\$220,000	\$218,809	\$0	\$0	\$0	\$0	\$0			GG	No
				\$1,507,000	\$757,000	\$317,000	\$417,000	\$417,000				

Council District(s): 3, 4

Z14008300	24" WS T-MAIN REPLACEMENT,	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2009	1/2011	JJ	Yes
				\$50,000	\$0	\$0	\$0	\$0				

Council District(s): 3, 4, 5

Z14003200	DOU CAMERAS	\$231,616	\$151,770	\$0	\$0	\$0	\$0	\$0	2004	6/2007	JJ	No
				\$0	\$0	\$0	\$0	\$0				



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Council District(s): 3, 4, 5, 6												
Z14004900	STOCKTON BLVD T-MAIN R-2ND	\$3,000,000	\$664,555	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 3, 6												
909000000	65TH STREET RDA	\$0	\$0	\$215,754	\$0	\$0	\$0	\$0	2009	12/2009	KK	Yes
R15072202	CITY BRIDGE REPAIR - PHASE 1	\$260,777	\$625	\$0	\$0	\$0	\$0	\$0	2008	9/2008	II	No
L19700600	EAST SACRAMENTO L&L PARK	\$95,453	\$14,134	\$0	\$0	\$0	\$0	\$0			GG	No
T15018401	FOLSOM BLVD IMPROVEMENT	\$2,540,967	\$2,539,532	\$0	\$0	\$0	\$0	\$0	2001	6/2014	II	No
T15018400	FOLSOM BLVD IMPROVEMENT	\$2,580,534	\$119,260	\$0	\$0	\$0	\$0	\$0	2001	6/2012	II	No
T15065800	REDDING AVENUE BIKE	\$1,195,243	\$475,704	\$0	\$0	\$0	\$0	\$0	2006	12/2008	II	No
				\$215,754	\$0	\$0	\$0	\$0				
Council District(s): 3, 6, 8												
L19010600	PA6 PUBLIC PLACES PLANNING	\$14,000	\$3,268	\$0	\$0	\$0	\$0	\$0			GG	No
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 4												
X14010027	11TH ST SEWER, O/P TO Q/R	\$630,000	\$114,146	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
T15048000	13TH & 16TH STREET LIGHT	\$532,135	\$327,825	\$0	\$0	\$0	\$0	\$0	2004	12/2008	II	No
X14010018	13TH AND 12TH AVENUE	\$700,000	\$13,253	\$0	\$0	\$0	\$0	\$0	2005	11/2006	JJ	No
T15068600	56TH AVENUE BRIDGE OVER	\$139,321	\$62,529	\$0	\$0	\$0	\$0	\$0	2006	1/2009	II	No
C13000701	ANIMAL SHELTER CATTERY	\$1,500,000	\$70,000	\$0	\$0	\$0	\$0	\$0	2006	12/2008	DD	No
M17000000	ARCHIVES MAINTENANCE AND	\$251,500	\$31,500	\$0	\$0	\$0	\$0	\$0			FF	No
T15068800	BROADWAY BRIDGE	\$200,000	\$193,007	\$0	\$0	\$0	\$0	\$0	2006	6/2008	II	No
T15046000	BROADWAY STREETScape	\$180,000	\$179,778	\$0	\$0	\$0	\$0	\$0	2004	12/2008	II	No
L19112100	CHARLIE JENSEN PARK	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	2009	2/2010	GG	Yes
D01000400	CNF - DISTRICT 4	\$362,997	\$362,997	\$0	\$0	\$0	\$0	\$0			DD	No
S15071118	COLLEGE PLAZA (D4) NTMP	\$25,000	\$24,786	\$0	\$0	\$0	\$0	\$0	2005	2/2009	II	No
L19000300	COUNCIL DISTRICT 4 PARK	\$42,130	\$41,130	\$0	\$0	\$0	\$0	\$0			GG	No



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X14010049	CWTP ELECTRICAL MCC L	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0			JJ	Yes
X14010048	CWTP ELECTRICAL	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	2009	1/2011	JJ	Yes
X14010025	CWTP MCC E REPLACEMENT	\$430,000	\$425,246	\$0	\$0	\$0	\$0	\$0	2006	10/2008	JJ	No
X14010015	CWTP MCC F REPLACEMENT	\$600,000	\$572,475	\$0	\$0	\$0	\$0	\$0	2005	10/2007	JJ	No
B18430000	DOCKS PROMENADE	\$5,159,981	\$5,025,719	\$0	\$0	\$0	\$0	\$0			DD	No
C19001000	EVELYN MOORE CENTER	\$15,236	\$5,000	\$0	\$0	\$0	\$0	\$0	2004	3/2004	DD	No
F13000500	FIRE STN #5 BROADWAY RPLC	\$4,995,000	\$8,103	\$0	\$0	\$0	\$0	\$0	2000	7/2003	EE	No
X14010034	FREMONT AREA REHAB	\$425,000	\$126,654	\$0	\$0	\$0	\$0	\$0	2007	12/2008	JJ	No
X14010039	FREMONT AREA REHAB -	\$450,000	\$449,821	\$0	\$0	\$0	\$0	\$0	2008	12/2009	JJ	No
X14010047	FREMONT AREA SEWER	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	2009	1/2011	JJ	Yes
L19119009	FREMONT PARK - APP	\$30,569	\$10,479	\$0	\$0	\$0	\$0	\$0			GG	No
L19807001	FREMONT PK SAFETY ACTION	\$5,000	\$4,795	\$0	\$0	\$0	\$0	\$0			GG	No
M17500000	HARBOR DREDGING	\$712,915	\$271,453	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000			FF	Yes
L19128100	LAND PARK REC TRAIL	\$329,015	\$2,837	\$0	\$0	\$0	\$0	\$0	2007	6/2008	GG	No
S15071135	LAND TERRACE VISTA	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2008	9/2010	II	No
M17500400	MARINA IMPROVEMENTS	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000			FF	Yes
Z14010009	MTR PR 4PR2B SLP PH3	\$1,695,000	\$1,596,342	\$0	\$0	\$0	\$0	\$0	2007	7/2008	JJ	No
T15015500	NEIGHBORHOOD GATEWAY -	\$25,000	\$11,487	\$0	\$0	\$0	\$0	\$0	2001	6/2010	II	No
S15071110	NEWTON BOOTH NTMP	\$38,500	\$2,375	\$0	\$0	\$0	\$0	\$0	2004	11/2008	II	No
X14010043	O/P ALLEY SEWER	\$0	\$0	\$0	\$225,000	\$0	\$0	\$0	2009	12/2010	JJ	Yes
F13000200	PUBLIC SAFETY HDQTRS BLDG	\$5,521,805	\$518,728	\$0	\$0	\$0	\$0	\$0	1999	3/2003	EE	No
T15056200	R STREET IMPROVEMENTS	\$2,920,000	\$2,068,118	\$0	\$0	\$0	\$0	\$0	2005	12/2010	II	No
T15068300	R STREET MARKET PLAZA	\$715,000	\$157,928	\$0	\$0	\$0	\$0	\$0	2006	10/2008	II	No
L19153009	REICHMUTH PARK - APP	\$38,500	\$10,000	\$0	\$0	\$0	\$0	\$0	2007	6/2009	GG	No
L19153000	REICHMUTH PARK	\$465,500	\$413,121	\$0	\$0	\$0	\$0	\$0	2007	6/2009	GG	No
C13000505	ROOF REPLACEM- ZOO	\$5,000	\$3,221	\$0	\$0	\$0	\$0	\$0			DD	No
C13000507	ROOF REPLACEM- APE	\$70,000	\$7,285	\$0	\$0	\$0	\$0	\$0			DD	No
C13000506	ROOF REPLNT SNOW	\$35,000	\$3,629	\$0	\$0	\$0	\$0	\$0			DD	No
Z14010011	RWM PR 4PIPE REPL3A SO	\$475,000	\$450,000	\$1,860,000	\$0	\$0	\$0	\$0	2008	7/2010	JJ	Yes
X14010036	S ST INLINE STORAGE	\$200,000	\$183,724	\$0	\$0	\$0	\$0	\$0	2007	12/2008	JJ	No



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Capital Improvement Program

All Projects

Project Number	Project Name	Budget through 6/2009	Est Balance 6/2009	2009/10	2010/11	2011/12	2012/13	2013/14	FY Initiated	Est Complete Date	Section	Detail Sheet Available
X14010003	S/T ALLEY SWR. 22ND TO 29TH	\$990,000	\$237,987	\$0	\$0	\$0	\$0	\$0	2004	6/2006	JJ	No
M17500200	SAC MARINA-FUEL DOCK REPL	\$50,000	\$36,213	\$0	\$0	\$0	\$0	\$0			FF	No
M17500100	SAC MARINA-N BASIN BANK ST	\$75,000	\$66,000	\$0	\$0	\$0	\$0	\$0			FF	No
M17800000	SACRAMENTO ZOO	\$270,050	\$34,379	\$0	\$0	\$0	\$0	\$0			FF	No
Z14002800	SLP SM REPL PH 1	\$1,860,000	\$71,834	\$0	\$0	\$0	\$0	\$0	2004		JJ	No
Z14004700	SO. LAND PARK DIST MAIN	\$2,150,000	\$682,757	\$0	\$0	\$0	\$0	\$0	2005	6/2007	JJ	No
M17500300	SOUTH BASIN DOCK	\$10,711,213	\$111,932	\$0	\$0	\$0	\$0	\$0			FF	No
S15071126	SOUTH LAND PARK HILLS	\$25,000	\$4,785	\$0	\$0	\$0	\$0	\$0	2007	2/2009	II	No
L13000400	SOUTHSIDE CLUBHOUSE PHII	\$95,000	\$5,933	\$0	\$0	\$0	\$0	\$0	2002	11/2003	GG	No
L19162109	SOUTHSIDE GARDEN - APP	\$156,200	\$10,000	\$0	\$0	\$0	\$0	\$0			GG	No
L19162103	SOUTHSIDE PARK LAKE IMP	\$155,523	\$151,360	\$0	\$0	\$0	\$0	\$0			GG	No
L19162100	SOUTHSIDE PARK LAKE	\$183,750	\$1,174	\$0	\$0	\$0	\$0	\$0	2005	12/2008	GG	No
L19162102	SOUTHSIDE PARK LIGHTING	\$360,000	\$168,766	\$0	\$0	\$0	\$0	\$0			GG	No
S15071139	SOUTHSIDE PARK NTMP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0			II	No
L19162101	SOUTHSIDE PARK	\$373,200	\$160,647	\$0	\$0	\$0	\$0	\$0	2008	1/2009	GG	No
X14010023	SUMP 1 AUTOMATION	\$225,000	\$224,494	\$0	\$0	\$0	\$0	\$0	2006	1/2008	JJ	No
W14002700	SUMP 132 ELECTRICAL REHAB	\$30,000	\$29,849	\$0	\$0	\$0	\$0	\$0	2006	10/2008	JJ	No
X14010024	SUMP 2 MCC REPLACEMENT	\$1,900,000	\$766,486	\$0	\$0	\$0	\$0	\$0	2006	10/2007	JJ	No
W14001800	SUMP 26 ELEC REHAB	\$340,000	\$325	\$0	\$0	\$0	\$0	\$0	2005	6/2006	JJ	No
X14003200	SUMP 2A PUMP REPLACEMENT	\$825,000	\$261,732	\$0	\$0	\$0	\$0	\$0			JJ	No
W14004400	SUMP 47 ELECTRICAL REHAB	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	2009	1/2011	JJ	Yes
W14003403	SUMP 65 ELECTRICAL REHAB	\$330,000	\$111,973	\$0	\$0	\$0	\$0	\$0	2007		JJ	No
W14003406	SUMP 94 ELECTRICAL REHAB	\$30,000	\$21,230	\$0	\$0	\$0	\$0	\$0	2007		JJ	No
X14010037	U & S STS INLINE STORAGE	\$5,990,068	\$134,836	\$0	\$0	\$0	\$0	\$0	2000	6/2006	JJ	No
X14010029	U/V ALLEY SWR, 8TH - 9TH	\$150,000	\$137,212	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
				\$2,645,000	\$425,000	\$200,000	\$200,000	\$200,000				

Council District(s): 4, 5

Z14008400	24" WS T-MAIN REPLACEMENT,	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2009	1/2011	JJ	Yes
Z14008500	24" WS T-MAIN REPLACEMENT,	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2009	1/2011	JJ	Yes



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Z14008200	ALHAMBRA BOULEVARD RS	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	2009	1/2011	JJ	Yes
T15065700	CITY COLLEGE BIKE/	\$500,000	\$311,732	\$0	\$0	\$0	\$0	\$0	2006	10/2009	II	No
T15978000	FREEPORT BOULEVARD AND	\$3,394,082	\$696,743	\$0	\$0	\$0	\$0	\$0	1997	12/2008	II	No
L19700200	LAND PARK L&L PARK REPAIR	\$113,269	\$9,092	\$0	\$0	\$0	\$0	\$0			GG	No
L19010200	PA2 PUBLIC PLACES PLANNING	\$30,000	\$24,865	\$0	\$0	\$0	\$0	\$0			GG	No
				\$550,000	\$0	\$0	\$0	\$0				
Council District(s): 4, 5, 7, 8												
L19002100	AREA 2 PARK PLANNING	\$187,353	\$30,115	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000			GG	Yes
L19011100	PA 11 PUBLIC PLACES	\$15,000	\$6,539	\$0	\$0	\$0	\$0	\$0			GG	No
L19010400	PA4 PUBLIC PLACES PLANNING	\$50,000	\$42,503	\$0	\$0	\$0	\$0	\$0			GG	No
				\$30,000	\$30,000	\$30,000	\$30,000	\$30,000				
Council District(s): 4, 7												
X14000800	BASIN 55 I&I REDUCTION 2006	\$976,250	\$963,330	\$0	\$0	\$0	\$0	\$0	2005	11/2006	JJ	No
L19010300	PA3 PUBLIC PLACES PLANNING	\$20,000	\$17,412	\$0	\$0	\$0	\$0	\$0			GG	No
L19700300	POCKET AREA L&L PARK	\$101,351	\$25,280	\$0	\$0	\$0	\$0	\$0			GG	No
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 4, 8												
W14000700	BASIN 26 DETENTION	\$2,714,000	-\$324,911	\$0	\$0	\$0	\$0	\$0	1998	6/2007	JJ	No
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 5												
R15072205	2007 CITY BRIDGE REPAIR -	\$296,372	\$232,130	\$0	\$0	\$0	\$0	\$0	2007	9/2008	II	No
T15095600	24TH STREET LANDSCAPING	\$204,000	\$198,858	\$0	\$0	\$0	\$0	\$0			II	No
A13000400	311 CALL CENTER 3114	\$630,500	\$62,967	\$0	\$0	\$0	\$0	\$0			DD	No
T15088408	9TH AND MLK SIDEWALKS	\$50,400	\$50,400	\$0	\$0	\$0	\$0	\$0			II	No
921000000	ADA SIDEWALKS	\$0	\$0	\$348,000	\$0	\$0	\$0	\$0	2009	12/2009	KK	Yes
W14001400	AIRPORT DITCH LINING	\$260,000	\$178,023	\$0	\$0	\$0	\$0	\$0	2003	10/2004	JJ	No



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L19103000	AIRPORT LITTLE LEAGUE PARK	\$168,551	\$17,279	\$0	\$0	\$0	\$0	\$0		5/2005	GG	No
T15088405	ALLEY GATE INSTALLATION	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0	2008	8/2009	II	No
T15008900	ALLEY GATE MATCHING FUND	\$10,000	\$6,038	\$0	\$0	\$0	\$0	\$0	2001	6/2008	II	No
Z14006600	APP-FIELD SVCS ADMIN BLDG	\$60,000	\$28,105	\$0	\$0	\$0	\$0	\$0			JJ	No
T15088407	BACK LOT FENCING	\$13,500	\$10,500	\$0	\$0	\$0	\$0	\$0	2008	1/2010	II	No
B13000600	BING MALONEY CART	\$853,433	\$16,178	\$0	\$0	\$0	\$0	\$0	2006		DD	No
C13000409	BING MLY GOLF CRS ADA	\$40,073	\$1,981	\$0	\$0	\$0	\$0	\$0	2006	7/2007	DD	No
T15036100	BROADWAY & MARTIN LUTHER	\$1,754,727	\$1,529,615	\$0	\$0	\$0	\$0	\$0	2003	10/2008	II	No
T15036101	BROADWAY STREETScape	\$1,300,000	\$1,067,434	\$0	\$0	\$0	\$0	\$0	2007	12/2008	II	No
L19808500	CHORLEY PARK MP	\$126,000	\$62,085	\$0	\$0	\$0	\$0	\$0			GG	No
L19807900	CHORLEY PARK SAFETY IMP	\$76,500	\$15,299	\$0	\$0	\$0	\$0	\$0			GG	No
S15071129	CITY FARMS (D5)	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2007	12/2009	II	No
D01000500	CNF - DISTRICT 5	\$470,105	\$470,105	\$0	\$0	\$0	\$0	\$0			DD	No
T15065500	COL HGHTS SDWLK IMP 50 ST	\$238,500	\$653	\$0	\$0	\$0	\$0	\$0	2005	8/2006	II	No
T15065501	COLONIAL HEIGHTS-52ND ST	\$315,000	\$101,671	\$0	\$0	\$0	\$0	\$0	2007	8/2007	II	No
C13000300	CORP YARD MAINTENANCE	\$2,807,009	\$30,969	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	1994	6/2013	DD	Yes
L19000400	COUNCIL DISTRICT 5 PARK	\$67,500	\$63,500	\$0	\$0	\$0	\$0	\$0			GG	No
S15071106	CURTIS PARK NTMP	\$46,600	\$496	\$0	\$0	\$0	\$0	\$0	2004	11/2008	II	No
F13000303	FB34-FIRE STN 56 GENERATOR	\$200,000	\$57,010	\$0	\$0	\$0	\$0	\$0			EE	No
D21001302	FLORIN ROAD SHOVEL READY	\$100,000	\$47,500	\$0	\$0	\$0	\$0	\$0			DD	No
905000000	FRANKLIN BLVD RDA	\$0	\$0	\$1,642,839	\$0	\$0	\$0	\$0	2009	12/2009	KK	Yes
T15018200	FRANKLIN BLVD/FRUITRIDGE	\$805,000	\$25,170	\$0	\$0	\$0	\$0	\$0	2001	8/2007	II	No
T15056100	FRANKLIN BOULEVARD	\$150,000	\$126,341	\$0	\$0	\$0	\$0	\$0	2005	12/2008	II	No
S15071124	HELIBRON OAKS (D5) NTMP	\$25,000	\$9,321	\$0	\$0	\$0	\$0	\$0	2006	3/2009	II	No
X14010044	MARSHALL WAY SEWER	\$0	\$0	\$0	\$260,000	\$0	\$0	\$0	2009	12/2010	JJ	Yes
T15088402	MCCLATCHY NTMP	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	2008	1/2011	II	No
L19808600	MCCLATCHY PARK MASTER	\$100,000	\$23,943	\$0	\$0	\$0	\$0	\$0			GG	No
L19136000	MCCLATCHY PARK	\$1,214,700	\$1,115,994	\$0	\$0	\$0	\$0	\$0	2007	6/2009	GG	No
L19807400	MCCLATCHY PARK SAFETY IMP	\$85,800	\$65,291	\$0	\$0	\$0	\$0	\$0			GG	No
T15098500	MLK JR BLVD IMPROVEMENTS	\$5,253,592	\$5,253,592	\$0	\$0	\$0	\$0	\$0	2008	12/2012	II	No



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T15088404	NEIGHBORHOOD WATCH	\$1,400	\$1,400	\$0	\$0	\$0	\$0	\$0	2008	1/2010	II	No
L13000101	OAK PARK CC - APP	\$77,875	\$10,054	\$0	\$0	\$0	\$0	\$0			GG	No
L13000100	OAK PARK COMMUNITY	\$5,622,125	\$1,684,405	\$0	\$0	\$0	\$0	\$0	2006	3/2009	GG	No
T15088403	OAK PARK NTMP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2008	1/2011	II	No
S15071140	OAK PARK NTMP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0			II	No
903000000	OAK PARK RDA DEVELOPMENT	\$0	\$0	\$921,307	\$0	\$0	\$0	\$0	2009	12/2009	KK	Yes
X14010009	OAK PARK REGIONAL	\$200,000	\$16,214	\$0	\$0	\$0	\$0	\$0	2005	1/2007	JJ	No
T15063500	OAK PARK STREETLIGHTS	\$2,254,369	\$933,602	\$0	\$0	\$0	\$0	\$0	2006	11/2008	II	No
L19149000	PHILLIPS PARK MASTER PLAN	\$25,000	\$24,836	\$0	\$0	\$0	\$0	\$0	2005		GG	No
T15088400	QUALITY OF LIFE	\$10,000	\$1,252	\$0	\$0	\$0	\$0	\$0	2008	8/2011	II	No
T15088401	RAMPS-SIDEWALKS-SPEED	\$251,700	\$251,700	\$0	\$0	\$0	\$0	\$0	2008	1/2010	II	No
Z14010014	RWM PIPE REPL 5METER1 CITY	\$0	\$0	\$1,450,000	\$0	\$0	\$0	\$0	2009	7/2010	JJ	Yes
Z14010015	RWM PR 5PIPE REPL2 GOLF	\$0	\$0	\$650,000	\$0	\$0	\$0	\$0	2009	7/2011	JJ	Yes
Z14010012	RWM RETRO 5METER1 CITY	\$1,935,000	\$1,870,224	\$0	\$0	\$0	\$0	\$0			JJ	No
C13000405	SIERRA 2 COMMUNITY CENTER	\$1,526,138	\$428,199	\$0	\$0	\$0	\$0	\$0	2006		DD	No
L19183100	SIERRA 2 PARK COURT	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	2009	3/2010	GG	Yes
C13001300	SIERRA II COMM CENTER	\$1,341,000	\$779,417	\$0	\$0	\$0	\$0	\$0	2006	12/2007	DD	No
W14003402	SUMP 19 ELECTRICAL REHAB	\$250,000	\$249,479	\$0	\$0	\$0	\$0	\$0	2007		JJ	No
Z14005900	TMAIN CITY COLLEGE RES	\$200,000	\$185,267	\$0	\$0	\$0	\$0	\$0	2007	7/2008	JJ	No
T15088406	TRAFFIC CIRCLES	\$40,000	\$34,152	\$0	\$0	\$0	\$0	\$0	2008	1/2010	II	No
X14010001	UP RAILYARD REGIONAL	\$950,000	\$754,058	\$0	\$0	\$0	\$0	\$0	2000	6/2005	JJ	No
				\$5,107,146	\$280,000	\$20,000	\$20,000	\$20,000				

Council District(s): 5, 6

T15068100	65TH STREET STATION AREA	\$999,700	\$412,395	\$0	\$0	\$0	\$0	\$0	2006	12/2008	II	No
L19002200	AREA 3 PARK PLANNING	\$180,000	\$31,032	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000			GG	Yes
L19700500	EAST BROADWAY L&L PARK	\$102,131	\$18,066	\$0	\$0	\$0	\$0	\$0			GG	No
T15078101	HOWE AVE BRIDGE JOUNT	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	2009		II	No
L19010500	PA5 PUBLIC PLACES PLANNING	\$30,000	\$23,214	\$0	\$0	\$0	\$0	\$0			GG	No
906000000	STOCKTON BLVD RDA	\$0	\$0	\$832,048	\$0	\$0	\$0	\$0	2009	12/2009	KK	Yes



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T15055500	STRATEGIC NEIGHBORHOOD	\$424,825	\$160,900	\$0	\$0	\$0	\$0	\$0	2001	12/2008	II	No
				\$862,048	\$30,000	\$30,000	\$30,000	\$30,000				
Council District(s): 5, 6, 7, 8												
L19700400	SOUTH SACRAMENTO L&L	\$153,584	\$24,207	\$0	\$0	\$0	\$0	\$0			GG	No
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 5, 7, 8												
L19701100	AIRPORT MEADOWVIEW L&L	\$57,182	\$13,086	\$0	\$0	\$0	\$0	\$0			GG	No
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 5, 8												
T15015401	FLORIN ROAD MEDIANS	\$682,477	\$219,000	\$0	\$0	\$0	\$0	\$0	2007	6/2009	II	No
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 6												
F13000100	911 DISPATCH & TRNG FAC	\$22,076,057	\$847,922	\$0	\$0	\$0	\$0	\$0	2000	12/2006	EE	No
K15070000	ARMY DEPOT BIKE	\$220,000	\$123,919	\$0	\$0	\$0	\$0	\$0	2007	11/2008	GG	No
908000000	ARMY DEPOT RDA	\$0	\$0	\$2,828,036	\$0	\$0	\$0	\$0	2009	12/2009	KK	Yes
L19105000	ARMY DEPOT SPORTS MASTER	\$25,000	\$1,000	\$0	\$0	\$0	\$0	\$0	2005	12/2006	GG	No
L19106000	BAER PARK (MAX)	\$889,352	\$199,298	\$0	\$0	\$0	\$0	\$0	2007	6/2009	GG	No
W14000900	BASIN 31 DET 65TH BROADWAY	\$4,875,000	\$1,052,144	\$0	\$0	\$0	\$0	\$0	2000	6/2006	JJ	No
L19807700	BILL BEAN JR. PARK SAFETY	\$94,700	\$50,073	\$0	\$0	\$0	\$0	\$0			GG	No
L19808700	BILL BEAN JR PK SFTY TIER II	\$187,949	\$187,949	\$0	\$0	\$0	\$0	\$0			GG	No
S15071138	CAMELLIA NTMP (D6)	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2008	10/2010	II	No
L19202000	CAMELLIA PARK MASTER PLAN	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	2008	6/2009	GG	No
D01000600	CNF - DISTRICT 6	\$125,023	\$125,023	\$0	\$0	\$0	\$0	\$0			DD	No
L13000500	COLOMA CC FIRE SAFETY	\$600,000	\$108,474	\$0	\$0	\$0	\$0	\$0	2007	3/2008	GG	No
L19000500	COUNCIL DISTRICT 6 PARK	\$80,905	\$58,225	\$0	\$0	\$0	\$0	\$0			GG	No
T15096100	DISTRICT 6 NEIGHBORHOOD	\$150,000	\$89,929	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No



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S15071120	EAST FRUITRIDGE NTMP (D6)	\$25,000	\$1,520	\$0	\$0	\$0	\$0	\$0	2006	12/2008	II	No
T15048400	EL PARAISO AVENUE	\$1,161,000	\$1,049,727	\$0	\$0	\$0	\$0	\$0	2004	2/2010	II	No
S15071131	ELDER CREEK (D6)	\$30,300	\$17,969	\$0	\$0	\$0	\$0	\$0	2007	10/2009	II	No
S15071103	ELMHURST NTMP	\$78,735	\$1,731	\$0	\$0	\$0	\$0	\$0	2001	3/2009	II	No
Z14007300	FAIRBAIRN WTP	\$60,000	\$60,000	-\$60,000	\$0	\$0	\$0	\$0			JJ	Yes
Z14007100	FAIRBAIRN WTP GRIT BASIN	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0			JJ	No
F13000304	FIRE STN 10 GENERATOR	\$200,000	\$41,603	\$0	\$0	\$0	\$0	\$0			EE	No
Z14008900	FLORIN RES. ENGINE 2	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	2009	6/2010	JJ	Yes
T15036200	FOLSOM BL MASTER	\$240,000	\$49,947	\$0	\$0	\$0	\$0	\$0	2003	8/2007	II	No
T15036300	FRUITRIDGE ROAD	\$234,775	\$54,081	\$0	\$0	\$0	\$0	\$0	2003	7/2009	II	No
S15074303	FRUITRIDGE/BRADFORD SGNL	\$523,000	\$166,648	\$0	\$0	\$0	\$0	\$0	2006	9/2007	II	No
L13000202	GEORGE SIM COMMUNITY	\$7,396,000	\$869,112	\$0	\$0	\$0	\$0	\$0	2007	11/2009	GG	No
L13000200	GEORGE SIMS COMM CENTER	\$10,994,913	\$1,207,188	\$0	\$0	\$0	\$0	\$0			GG	No
L13000201	GEORGE SIMS POOL REHAB	\$150,000	\$148,385	\$0	\$0	\$0	\$0	\$0			GG	No
L19122000	GRANITE DOG PARK	\$1,221,566	\$136,613	\$0	\$0	\$0	\$0	\$0	2006	6/2009	GG	No
T15008700	GRANITE PARK	\$1,258,236	\$470,381	\$0	\$0	\$0	\$0	\$0	2000	6/2010	II	No
L19804001	GRANITE SAFETY FENCING IMP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0			GG	No
L19122100	GRANITE SKATE PARK DEV	\$2,781,016	\$175,976	\$0	\$0	\$0	\$0	\$0	2006	6/2007	GG	No
L19122200	GRANITE SOCCER FIELD DEV	\$1,566,248	\$0	\$0	\$0	\$0	\$0	\$0	2004	12/2008	GG	No
T15095700	KROY PATHWAY	\$120,000	\$117,588	\$0	\$0	\$0	\$0	\$0			II	No
L19186000	OKI PARK OPEN SPACE	\$44,150	\$4,228	\$0	\$0	\$0	\$0	\$0	2008	12/2008	GG	No
T15068700	POWER INN ROAD RAIL ROAD	\$250,000	\$200,000	\$0	\$0	\$0	\$0	\$0	2006	12/2008	II	No
L19150000	REDDING AVENUE PARK	\$50,000	\$39,908	\$0	\$0	\$0	\$0	\$0	2005	10/2009	GG	No
Z14010016	RWM RETRO 6METER1	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	2009	7/2010	JJ	Yes
T15058800	SOUTH WATT AVENUE AND	\$1,595,359	\$30,000	\$0	\$0	\$0	\$0	\$0	2007	8/2008	II	No
W14003407	SUMP 51 ELECTRICAL REHAB	\$30,000	\$21,853	\$0	\$0	\$0	\$0	\$0	2007		JJ	No
Z14004300	SWANSTON ESTATES	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	2005	6/2008	JJ	No
Z14005100	T-MAIN 45TH ST R - X STS	\$1,500,000	\$1,439,944	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
Z14004200	T-MAIN CAL-AMER TO	\$126,000	\$8,751	\$0	\$0	\$0	\$0	\$0			JJ	No
Z14004000	T-MAIN POWER INN RD	\$1,496,000	\$788,266	\$500,000	\$0	\$0	\$0	\$0	2005	6/2012	JJ	Yes



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Capital Improvement Program

All Projects

Project Number	Project Name	Budget through 6/2009	Est Balance 6/2009	2009/10	2010/11	2011/12	2012/13	2013/14	FY Initiated	Est Complete Date	Section	Detail Sheet Available
Z14004100	T-MAIN ZN40 FLORIN GAP	\$97,000	\$97,000	\$0	\$0	\$0	\$0	\$0	2005	6/2009	JJ	No
L19173000	WARREN PARK (EARL)	\$700,000	\$508,039	\$0	\$0	\$0	\$0	\$0	2007	8/2009	GG	No
				\$5,388,036	\$0	\$0	\$0	\$0				
Council District(s): 7												
L19007000	CENTRAL IRRIGATION INFRA	\$60,988	\$60,277	\$0	\$0	\$0	\$0	\$0			GG	No
D01000700	CNF - DISTRICT 7	\$27	\$27	\$0	\$0	\$0	\$0	\$0			DD	No
L19000600	COUNCIL DISTRICT 7 PARK	\$158,877	\$153,939	\$0	\$0	\$0	\$0	\$0			GG	No
B13000501	D7 POCKET LIBRARY APP	\$171,309	\$162,139	\$0	\$0	\$0	\$0	\$0			DD	No
S15071309	FRANKLIN BLVD	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0			II	No
D01000702	FREEPORT RESERVOIR	\$85,000	\$23,790	\$0	\$0	\$0	\$0	\$0			DD	No
K15000000	FREEPORT SHORES	\$956,035	\$529,097	\$0	\$0	\$0	\$0	\$0	2000	12/2008	GG	No
S15104300	GREENHAVEN DRIVE AND	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	2009	6/2010	II	Yes
L19182100	LEWIS PARK ENHANCEMENT	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2009	9/2009	GG	Yes
L19182000	LEWIS PARK PICNIC	\$150,000	\$19,235	\$0	\$0	\$0	\$0	\$0	2008	12/2010	GG	No
W14003600	LINE POCKET CANAL PH 2	\$138,625	-\$3,917	\$0	\$0	\$0	\$0	\$0			JJ	No
W14003100	LINE POCKET CANAL PHASE 2	\$40,000	\$38,625	\$0	\$0	\$0	\$0	\$0	2006	7/2007	JJ	No
W14001100	MORRISON CK FOUR ACCESS	\$175,502	\$87,355	\$0	\$0	\$0	\$0	\$0	2001	11/2002	JJ	No
X14002300	POCKET AD 2 SEWER	\$2,513,442	\$2,512,338	\$0	\$0	\$0	\$0	\$0			JJ	No
B13000500	POCKET LIBRARY	\$14,821,678	\$4,762,489	\$0	\$0	\$0	\$0	\$0	2006	9/2010	DD	No
Z14010013	RWM RETRO 7METER4	\$1,635,000	\$1,627,591	\$0	\$0	\$0	\$0	\$0			JJ	No
L19157000	SEYMOUR PARK	\$343,000	\$183,506	\$0	\$0	\$0	\$0	\$0	2007	6/2009	GG	No
L19900100	SOJOURNER TRUTH PARK	\$188,465	\$170,580	\$0	\$0	\$0	\$0	\$0	2003		GG	No
W14003405	SUMP 112 ELECTRICAL REHAB	\$30,000	\$29,669	\$0	\$0	\$0	\$0	\$0	2007		JJ	No
X14002000	SUMP 134 RECONSTRUCTION	\$1,172,000	\$18,759	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
X14000700	SUMP 136 RECONSTRUCTION	\$200,000	\$183,706	\$0	\$0	\$0	\$0	\$0	2004	11/2005	JJ	No
X14001400	SUMP135 RECONSTRUCTION	\$200,000	\$182,002	\$0	\$0	\$0	\$0	\$0	2005	12/2006	JJ	No
L19171000	VALLEY HI PARK	\$500,000	\$380,793	\$0	\$0	\$0	\$0	\$0	2008	12/2010	GG	No
				\$350,000	\$0	\$0	\$0	\$0				



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Council District(s): 7, 8												
T15048901	CENTER PARKWAY BRIDGE	\$280,000	\$268,510	\$0	\$0	\$0	\$0	\$0	2008	9/2009	II	No
T15018000	COSUMNES RIVER BLVD/ I-5	\$12,862,630	\$7,402,890	\$0	\$0	\$0	\$0	\$0	2001	12/2011	II	No
Z14005400	SOUTH SACRAMENTO 3MG	\$4,016,000	\$3,957,176	\$0	\$0	\$0	\$0	\$0	2006	6/2010	JJ	No
				\$0	\$0	\$0	\$0	\$0				
Council District(s): 8												
R15072204	2007 CITY BRIDGE REPAIR -	\$143,066	\$85,712	\$0	\$0	\$0	\$0	\$0	2007	9/2008	II	No
L19100100	24TH ST BYPASS	\$665,030	\$40,000	\$0	\$0	\$0	\$0	\$0	2005	8/2007	GG	No
S15094300	6TH ST AND W ST TRAFFIC	\$355,000	\$348,670	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
W14001701	ANTIOCH DETENTION ACCESS	\$77,266	\$20,000	\$0	\$0	\$0	\$0	\$0	2005	6/2006	JJ	No
W14002000	BASIN 67 DET BASIN	\$282,000	\$89,147	\$0	\$0	\$0	\$0	\$0	2005	6/2007	JJ	No
L19110000	BROOKFIELD/MEADOWVIEW	\$200,000	\$31,251	\$0	\$0	\$0	\$0	\$0	2007	6/2008	GG	No
T15018500	BRUCEVILLE RD WIDENING	\$7,581,176	\$414,300	\$0	\$0	\$0	\$0	\$0	2000	7/2006	II	No
S15071130	CARELLA GARDENS (D8)	\$45,000	\$35,996	\$0	\$0	\$0	\$0	\$0	2007	10/2009	II	No
D01000800	CNF - DISTRICT 8	\$273	\$273	\$0	\$0	\$0	\$0	\$0			DD	No
L19000700	COUNCIL DISTRICT 8 PARK	\$2,045	\$439	\$0	\$0	\$0	\$0	\$0			GG	No
L19004200	DELTA SHORES REGNL PARK	\$400,000	\$392,633	\$0	\$0	\$0	\$0	\$0			GG	No
X14001700	FACILITY RELOCATION -	\$775,000	\$83,866	\$0	\$0	\$0	\$0	\$0			JJ	No
L19118000	FRANKLIN/BOYCE PARK	\$102,400	\$86,328	\$0	\$0	\$0	\$0	\$0	2005	1/2007	GG	No
L19193009	HAMPTON PARK - APP	\$30,000	\$6,028	\$0	\$0	\$0	\$0	\$0			GG	No
L19193001	HAMPTON STATION PARK - TK	\$133,493	\$80,784	\$0	\$0	\$0	\$0	\$0			GG	No
L19124009	JACINTO CREEK PARK - APP	\$46,075	\$20,000	\$0	\$0	\$0	\$0	\$0			GG	No
L19124000	JACINTO CREEK PARK PH 2	\$1,138,925	\$126,620	\$0	\$0	\$0	\$0	\$0	2006	6/2008	GG	No
L19808400	MARTIN LUTHER KING JR.	\$50,000	\$25,200	\$0	\$0	\$0	\$0	\$0			GG	No
C13000201	MEADOWVIEW CCTR TOXIC	\$1,133,000	\$65,584	\$0	\$0	\$0	\$0	\$0			DD	No
C13000203	MEADOWVIEW CCTR TOXIC	\$582,590	-\$155,452	\$0	\$0	\$0	\$0	\$0			DD	No
C13000202	MEADOWVIEW CCTR TOXIC	\$2,300,000	\$537,944	\$0	\$0	\$0	\$0	\$0			DD	No
Y14000500	MEADOWVIEW CTY SVC	\$21,985,142	\$43,812	\$0	\$0	\$0	\$0	\$0	1999	6/2001	JJ	No



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S15071125	MEADOWVIEW PHASE 2 (D8)	\$68,600	\$36,475	\$0	\$0	\$0	\$0	\$0	2006	1/2009	II	No
T15065600	MEADOWVIEW ROAD	\$130,000	\$38,054	\$0	\$0	\$0	\$0	\$0	2006	12/2007	II	No
L19807800	MLK JR. PARK SAFETY IMP	\$30,300	\$6,491	\$0	\$0	\$0	\$0	\$0			GG	No
L19206000	MLK PHASE I IMPROVEMENTS	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0			GG	No
L19142100	NO LAGUNA CREEK PARK	\$580,000	\$554,678	\$0	\$0	\$0	\$0	\$0			GG	No
K19005000	NO LAGUNA CREEK WILDLIFE	\$509,194	\$77,071	\$0	\$0	\$0	\$0	\$0	2002	12/2007	GG	No
K19005100	NO LAGUNA WILDLIFE BIKE TRL	\$451,283	\$144,817	\$0	\$0	\$0	\$0	\$0			GG	No
L19146000	PANNELL MEADOWVIEW	\$50,000	\$25,345	\$0	\$0	\$0	\$0	\$0	2006	12/2007	GG	No
Z14010017	RWM RETRO 8METER6 NORTH	\$0	\$0	\$2,600,000	\$0	\$0	\$0	\$0	2009	7/2010	JJ	Yes
L19159109	SHASTA COMM PARK - APP	\$120,000	\$27,165	\$0	\$0	\$0	\$0	\$0			GG	No
L19159200	SHASTA COMMUNITY PARK	\$2,940,000	\$2,645,548	\$0	\$0	\$0	\$0	\$0			GG	No
L19159100	SHASTA PARK DEVELOPMENT	\$4,080,000	\$898,285	\$0	\$0	\$0	\$0	\$0	2006	5/2009	GG	No
L19159000	SHASTA PARK PLANNING AND	\$4,980,600	\$19,683	\$0	\$0	\$0	\$0	\$0		12/2006	GG	No
L19164000	STEVE JONES PARK	\$616,836	\$67,790	\$0	\$0	\$0	\$0	\$0	2005	6/2008	GG	No
L19164001	STEVE JONES PARK IMP	\$117,000	\$117,000	\$0	\$0	\$0	\$0	\$0			GG	No
W14004300	SUMP 115 ELECTRICAL REHAB	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	2009	1/2011	JJ	Yes
W14002300	SUMP 128 ELECTRICAL REHAB	\$430,000	\$22,821	\$0	\$0	\$0	\$0	\$0	2006	10/2007	JJ	No
W14000800	SUMP 33 DETENTION BASIN	\$443,000	\$83,498	\$0	\$0	\$0	\$0	\$0	2000	12/2004	JJ	No
B13000801	VALLEY HI-N. LAGUNA LIB-APP	\$179,552	\$91,144	\$0	\$0	\$0	\$0	\$0			DD	No
B13000800	VALLEY HI-NORTH LAGUNA	\$18,063,872	\$5,788,109	\$0	\$0	\$0	\$0	\$0	2006	6/2009	DD	No
T15075916	WYNDHAM PEDESTRIAN	\$40,000	\$4,016	\$0	\$0	\$0	\$0	\$0			II	No
				\$2,610,000	\$0	\$0	\$0	\$0				

Council District(s): ALL

C13000401	ADA COMPLIANCE	\$100,000	\$8,761	\$0	\$0	\$0	\$0	\$0			DD	No
C13000410	ADA POOL LOAN	\$634,184	\$634,184	\$0	\$0	\$0	\$0	\$0			DD	No
T15075901	ADA PROGRAM MONITOR 3431	\$90,000	\$10,230	\$0	\$0	\$0	\$0	\$0	2004	6/2007	II	No
F12000200	ADVANCE LIFE SUPPORT ALS	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000			EE	Yes
T15007100	ADVANCED TRANSPORTATION	\$2,107,299	\$233,956	\$0	\$0	\$0	\$0	\$0	2000	6/2009	II	No
T15100100	ADVANCED TRANSPORTATION	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2009	6/2014	II	Yes



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T15100900	ALLEY ABATEMENT PROGRAM	\$60,000	\$45,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	2009	6/2014	II	Yes
Z14001101	AMER RVR - KEEP OUR	\$135,000	\$28,932	\$25,000	\$26,000	\$26,000	\$26,000	\$0	2006		JJ	Yes
Z14001100	AMR RIVER SOURCE WATER	\$687,598	\$32,507	\$15,000	\$24,000	\$27,000	\$27,000	\$0	1998		JJ	Yes
M17600100	APP-MAINTENANCE	\$671,592	\$126,963	\$0	\$0	\$0	\$0	\$0			FF	No
W14002200	ASSET MANAGEMENT	\$100,000	\$92,163	\$0	\$0	\$0	\$0	\$0	2005	6/2010	JJ	No
Z14003400	ASSET MANAGEMENT - WTR	\$170,000	\$91,148	\$0	\$50,000	\$50,000	\$50,000	\$0	2005	6/2012	JJ	Yes
A03000200	ATTORNEY RELOCATION	\$116,000	\$53,647	\$0	\$0	\$0	\$0	\$0			DD	No
Z14000800	BACKFLOW PREVENTION	\$2,831,913	\$593,150	\$50,000	\$205,000	\$205,000	\$205,000	\$200,000	1994		JJ	Yes
X14000500	BASE CIP RESERVE - SEWER	\$261,424	\$261,424	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	1991		JJ	Yes
W14000200	BASE CIP RESERVE-DRAINAGE	\$274,022	\$273,705	\$0	\$0	\$0	\$0	\$0	1990		JJ	No
Z14000700	BASE CIP RESERVE-WATER	\$548,038	\$548,038	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	1995		JJ	Yes
K19000100	BIKE TRAIL MAINTENANCE	\$741,700	\$50,401	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000			GG	Yes
K19000300	BIKE TRAIL PLANNING	\$72,962	\$5,282	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000			GG	Yes
K19000200	BIKE TRAIL/PED BRIDGE	\$816,715	\$347,445	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000			GG	Yes
T15007000	BIKEWAY PROGRAM	\$721,797	\$202,303	\$0	\$0	\$0	\$0	\$0	2000	6/2009	II	No
T15100000	BIKEWAY PROGRAM	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	2009	6/2014	II	Yes
R15102300	BRIDGE CONSTRUCTION AND	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2009	6/2014	II	Yes
T15078100	BRIDGE MAINTENANCE DESIGN	\$315,543	\$313,546	\$0	\$0	\$0	\$0	\$0	2003	6/2009	II	No
R15072200	BRIDGE MAINTENANCE	\$436,962	\$2,797	\$0	\$0	\$0	\$0	\$0	1994	6/2009	II	No
R15102200	BRIDGE MAINTENANCE	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2009	6/2014	II	Yes
T15048900	BRIDGE	\$920,000	\$445,717	\$0	\$0	\$0	\$0	\$0	2004	12/2009	II	No
L19802000	CAMP SACRAMENTO REHAB	\$280,000	\$136,075	\$0	\$0	\$0	\$0	\$0			GG	No
S15071400	CAPTAIN JERRY'S SAFETY	\$65,000	\$45,351	\$0	\$0	\$0	\$0	\$0	2004	6/2009	II	No
S15101400	CAPTAIN JERRY'S SAFETY	\$0	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	2009	6/2014	II	Yes
X14001900	CHEMICAL ROOT CONTROL	\$192,000	\$3,721	\$0	\$0	\$0	\$0	\$0	2006	1/2008	JJ	No
A03000100	CITY ATTORNEY AUTOMATION	\$1,851,283	\$1,107,273	\$0	\$0	\$0	\$0	\$0			DD	No
A07000400	CITYWIDE FIBER EXPANSION	\$498,351	\$182,057	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000			DD	Yes
L19701200	CITYWIDE L&L PARK REPAIR	\$0	\$0	\$201,761	\$156,761	\$156,761	\$156,761	\$156,761	2009	6/2014	GG	Yes
T15073100	CITYWIDE NEW STREET	\$462,265	\$107,974	\$0	\$0	\$0	\$0	\$0	1996	6/2009	II	No
B13000200	CIVIC CENTER ADMN 3282	\$59,869,014	\$139,740	\$0	\$0	\$0	\$0	\$0	2000	2/2005	DD	No



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D01000900	CNF - MAYOR	\$466,667	\$466,667	\$0	\$0	\$0	\$0	\$0	2006	6/2009	DD	No
D01000902	COMM GARDENS PKS	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0			DD	No
D01000000	COMM. NEIGHBORHOOD	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	2006	6/2009	DD	No
L19805000	COMM SCHOOLS-JNT SEED	\$1,774,770	\$578	\$0	\$0	\$0	\$0	\$0			GG	No
D01000904	COMM/NEIGH UNDESIGNATED	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0			DD	No
Z14000200	COMMERCIAL WATER METER	\$5,822,351	\$352,843	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	1986		JJ	Yes
M17400000	COURSE/FACILITY	\$357,732	\$75,602	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000			FF	Yes
D05000100	CTY TREASURER IVST MGT	\$1,620,000	\$730,085	-\$500,000	\$0	\$0	\$0	\$0			DD	Yes
W14004000	DELTA SHORES/SOI MSTR	\$124,309	\$117,619	\$0	\$0	\$0	\$0	\$0	2005	6/2006	JJ	No
Z14001501	DISTRIBUTION FLUSHING	\$100,000	\$99,351	\$50,000	\$0	\$0	\$0	\$0	2007	1/2010	JJ	Yes
Z14006900	DISTRIBUTION SYSTEM	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0			JJ	No
Z14001400	DOU FIBER OPTICS	\$504,832	\$203,328	\$0	\$0	\$0	\$0	\$0	2000	6/2012	JJ	No
X14010011	DRAIN INLET REPLACEMENTS -	\$388,650	\$388,293	\$0	\$0	\$0	\$0	\$0	2005	7/2009	JJ	No
W14000300	DRAINAGE SYSTEM MASTER	\$3,194,362	\$29,599	\$0	\$0	\$0	\$0	\$0	1991	6/2010	JJ	No
Z14001500	DRINKING WATER QUALITY	\$1,335,996	\$41,322	\$85,000	\$233,000	\$341,000	\$310,000	\$0	2000		JJ	Yes
D05000101	E BANKING 1320	\$350,000	\$254,975	\$0	\$0	\$0	\$0	\$0			DD	No
W14003200	ECONOMIC DEVELOP PRGM	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	2005	6/2006	JJ	No
X14002406	ECONOMIC DEVELOP PRGM	\$540,000	\$540,000	\$0	\$0	\$0	\$0	\$0	2006	6/2007	JJ	No
Z14006500	ECONOMIC DEVELOPMENT	\$296,956	\$296,956	\$0	\$0	\$0	\$0	\$0			JJ	No
X14003300	ECONOMIC DEVELOPMENT	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	2008	7/2009	JJ	No
A07000200	ELECTRONIC CONTENT	\$2,525,039	\$316,389	\$0	\$0	\$0	\$0	\$0			DD	No
C13001100	ENERGY CONSERVATION	\$236,324	\$40,491	\$0	\$0	\$0	\$0	\$0	2001	12/2006	DD	No
A07000601	ERP SYSTEM STAFFING	\$3,000,000	\$578,916	\$0	\$0	\$0	\$0	\$0			DD	No
A07000600	ERP SYSTEMS REPLACEMENT	\$13,343,190	\$1,000	\$0	\$0	\$0	\$0	\$0			DD	No
C13000400	FACILITY ADA COMPLIANCE	\$5,017,980	\$3,808,030	\$188,000	\$688,000	\$688,000	\$688,000	\$688,000	1993	6/2013	DD	Yes
Z14003701	FIELD SERVICES CMMS	\$1,092,000	\$18,980	\$0	\$0	\$0	\$0	\$0	2006	6/2009	JJ	No
F12000300	FIRE APPARATUS EQUIPMENT	\$7,240,417	\$814,850	\$218,423	\$468,423	\$718,423	\$968,423	\$968,423			EE	Yes
A11000100	FIRE DEPT TECHNOLOGY IMP	\$250,000	\$1,440	\$0	\$0	\$0	\$0	\$0			DD	No
C13000412	FIRE STATION 56 ADA RESTRO	\$266,000	\$265,800	\$0	\$0	\$0	\$0	\$0			DD	No
F13000400	FIRE STATION IMPROVEMENTS	\$1,320,853	\$66,932	\$0	\$0	\$0	\$0	\$0	1999	9/2003	EE	No



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B13000100	FLEET FACILITIES PROGRAM	\$1,029,966	\$173,165	\$175,000	\$0	\$30,000	\$30,000	\$30,000	1999	6/2014	DD	Yes
A13000200	FLEET MGMT TECHNOLOGY	\$1,764,000	\$494,115	-\$175,000	\$100,000	\$70,000	\$70,000	\$70,000	1994	6/2014	DD	Yes
W14000400	FLOOD CONTROL PLANNING	\$2,318,933	\$0	\$220,000	\$0	\$0	\$0	\$0	1997		JJ	Yes
W14000500	FLOODPLAIN MANAGEMENT	\$3,045,480	\$148,658	\$175,000	\$0	\$0	\$0	\$0	1996		JJ	Yes
X14003100	FLOW MONITORING 2007	\$192,142	\$19,961	\$0	\$0	\$0	\$0	\$0	2006	7/2007	JJ	No
X14003600	FLOW	\$100,000	\$81,250	\$50,000	\$0	\$0	\$0	\$0	2008	7/2009	JJ	Yes
C13000100	FUEL MANAGEMENT &	\$3,028,000	\$396,801	\$175,000	\$75,000	\$75,000	\$75,000	\$75,000	1987	6/2014	DD	Yes
C13000301	FULLERTOWN IMPROVEMENTS	\$42,705	\$712	\$0	\$0	\$0	\$0	\$0			DD	No
T15075917	FY 07/08 PUBLIC	\$1,463,500	\$1,364,936	\$0	\$0	\$0	\$0	\$0	2007	6/2008	II	No
T15075921	FY 08 CITIZEN REQUEST RAMP	\$687,500	\$572,421	\$0	\$0	\$0	\$0	\$0	2007	6/2008	II	No
T15075920	FY 08 DEVELOPER	\$50,000	\$8,116	\$0	\$0	\$0	\$0	\$0	2007	6/2008	II	No
T15075922	FY 08 GEN'L ACCESS	\$75,000	\$53,784	\$0	\$0	\$0	\$0	\$0	2007	6/2008	II	No
T15075925	FY 08 PROJECT FOR THIRD	\$50,000	\$49,888	\$0	\$0	\$0	\$0	\$0	2007	6/2008	II	No
T15075918	FY 08 PUBLIC RIGHTS-OF-WAY	\$2,430,650	\$53,892	\$0	\$0	\$0	\$0	\$0	2007	6/2008	II	No
T15075919	FY 08 SIDEWALK REPAIR	\$987,500	\$7,693	\$0	\$0	\$0	\$0	\$0	2007	6/2008	II	No
T15075924	FY 08 TRAFFIC ENGINEER -	\$385,000	\$249,051	\$0	\$0	\$0	\$0	\$0	2007	6/2008	II	No
W14001600	FY04-FY08 NPDES PROGRAM	\$9,632,944	\$1,259,872	\$0	\$0	\$0	\$0	\$0	2003	6/2009	JJ	No
T15066100	FY05/06 ECONOMIC	\$204,177	\$149,980	\$0	\$0	\$0	\$0	\$0	2005	6/2010	II	No
R15072705	FY06/07 CONTROLLER &	\$336,752	\$139,875	\$0	\$0	\$0	\$0	\$0	2007	6/2009	II	No
T15076000	FY06/07 ECONOMIC	\$668,307	\$668,222	\$0	\$0	\$0	\$0	\$0	2006	6/2010	II	No
R15072706	FY06/07 LED REPLACEMENT	\$104,600	\$31,638	\$0	\$0	\$0	\$0	\$0	2007	6/2009	II	No
R15072707	FY06/07 VEHICLE LOOP	\$100,000	\$27,296	\$0	\$0	\$0	\$0	\$0	2007	6/2009	II	No
R15072711	FY07/08 - CONTROLLER &	\$263,451	\$166,555	\$0	\$0	\$0	\$0	\$0	2007	6/2009	II	No
T15086000	FY07/08 ECONOMIC	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	2007	6/2010	II	No
R15072710	FY07/08 - LED REPLACEMENT	\$100,000	\$28,200	\$0	\$0	\$0	\$0	\$0	2007	6/2009	II	No
S15071127	FY07/08 - NTMP	\$270,000	\$269,374	\$0	\$0	\$0	\$0	\$0	2007	6/2012	II	No
R15072012	FY07/08 STREET SEALS	\$5,396,782	\$418,944	\$0	\$0	\$0	\$0	\$0	2008	10/2008	II	No
R15072709	FY07/08 - VEHICLE LOOP	\$132,096	\$131,984	\$0	\$0	\$0	\$0	\$0	2007	6/2009	II	No
T15075923	FY08 DI UPGRADE RAMPS	\$387,500	\$74,899	\$0	\$0	\$0	\$0	\$0	2007	6/2008	II	No
T15088000	FY08 ITS EXPANSION SU26	\$212,358	\$159,373	\$0	\$0	\$0	\$0	\$0	2007	11/2009	II	No



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R15072009	FY08 OVERLAYS AND SEALS	\$1,191,250	\$162,576	\$0	\$0	\$0	\$0	\$0	2008	6/2010	II	No
S15074102	FY08 TRAFFIC SIGNAL SAFETY	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	2007	6/2009	II	No
T15096000	FY08/09 ECONOMIC	\$525,000	\$525,000	\$0	\$0	\$0	\$0	\$0	2008	6/2010	II	No
T15075934	FY09 CITIZEN REQUESTED	\$712,500	\$443,837	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
R15072014	FY09 CITY OVERLAY RM91	\$100,000	\$69,295	\$0	\$0	\$0	\$0	\$0			II	No
R15072714	FY09 CONTR & CABINET REPL	\$205,000	\$205,000	\$0	\$0	\$0	\$0	\$0	2008	6/2010	II	No
T15075933	FY09 DEVELOPER	\$50,000	\$44,308	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
T15075936	FY09 DI UPGRADE CURB	\$570,000	\$391,856	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
R15072713	FY09 LED REPLACEMENT SS92	\$188,800	\$188,413	\$0	\$0	\$0	\$0	\$0	2008	6/2010	II	No
T15075935	FY09 OTHER CITIZEN ADA	\$75,000	\$23,099	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
T15075939	FY09 PROGRAM	\$1,593,500	\$1,530,419	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
T15075931	FY09 RAMPS SUPPORTING	\$1,852,500	\$1,236,927	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
T15075932	FY09 RAMPS SUPPORTING THE	\$855,500	\$287,664	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
R15072013	FY09 ST OVERLAY & SEALS	\$1,726,691	\$1,724,402	\$0	\$0	\$0	\$0	\$0			II	No
R15072015	FY09 STREET SEALS RM92	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0			II	No
T15075938	FY09 THIRD PARTY PROJECT	\$50,000	\$49,872	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
T15075937	FY09 TRAFFIC PROGRAM	\$241,000	\$183,894	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
R15072712	FY09 VEHICLE LOOP REPLACE	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	2008	6/2010	II	No
T15106000	FY09/10 ECONOMIC	\$0	\$0	\$525,000	\$525,000	\$525,000	\$525,000	\$525,000	2009	6/2014	II	Yes
Z14008000	FY10 ECONOMIC DEVELOP	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	2009	6/2010	JJ	Yes
W14004600	FY10-FY14 NPDES	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	2009	6/2014	JJ	Yes
C13001104	GREEN ENERGY PROJECTS	\$300,000	\$15,000	\$0	\$0	\$0	\$0	\$0			DD	No
Z14001800	GROUNDWATER PROTECTION	\$205,877	\$198,719	\$62,000	\$0	\$0	\$0	\$0	2002	7/2012	JJ	Yes
R15072400	GUARDRAIL REPLACEMENT	\$275,000	\$55,842	\$0	\$0	\$0	\$0	\$0	2001	6/2009	II	No
R15102400	GUARDRAIL REPLACEMENT	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2009	6/2014	II	Yes
R15072201	HIGHWAY BRIDGE PROGRAM-	\$102,635	\$89,520	\$0	\$0	\$0	\$0	\$0	2006	6/2009	II	No
R15102100	HOLLOW SIDEWALK	\$0	\$0	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	2009	6/2014	II	Yes
C13001102	HVAC-ENERGY	\$100,163	\$85,517	\$0	\$0	\$0	\$0	\$0	2001	12/2006	DD	No
X14003800	IN-HOUSE FLOW MONITORING	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	2008	12/2009	JJ	No
A11000102	INTERACTIVE VOICE	\$51,300	\$4,026	\$0	\$0	\$0	\$0	\$0			DD	No



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W14004200	INVENTORY & O&M MGMNT	\$780,000	\$744,515	\$0	\$0	\$0	\$0	\$0			JJ	No
L19703001	IRRIGATION SYSTEM	\$400,000	\$390,642	\$0	\$0	\$0	\$0	\$0			GG	No
A07000300	IT EQUIPMENT REPLACEMENT	\$1,811,499	\$690,188	\$437,860	\$437,860	\$437,860	\$437,860	\$437,860			DD	Yes
Z14003601	IT PROJECTS	\$425,000	\$393,122	\$25,000	\$200,000	\$200,000	\$200,000	\$0	2005	6/2010	JJ	Yes
R15072900	LANDSCAPE FRONTAGE	\$24,000	\$22,590	\$0	\$0	\$0	\$0	\$0	2003	6/2014	II	No
X14002900	LIFT STATION FLOW METERS	\$100,000	\$72,731	\$0	\$0	\$0	\$0	\$0	2007	12/2008	JJ	No
Z14001200	LOCAL AREA NETWORK	\$1,135,000	\$167,869	\$0	\$0	\$0	\$0	\$0	1998	6/2012	JJ	No
T15098000	MAJOR STREET	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
T15108000	MAJOR STREET	\$0	\$0	\$1,864,000	\$1,864,000	\$1,864,000	\$1,864,000	\$1,864,000	2009	6/2014	II	Yes
T15073300	MAJOR STREET LIGHTING	\$1,303,093	\$1,146,865	\$0	\$0	\$0	\$0	\$0	2000	6/2009	II	No
T15103300	MAJOR STREET LIGHTING	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2009	6/2014	II	Yes
S15071600	MEDIAN TURN LANE PROGRAM	\$345,013	\$260,623	\$0	\$0	\$0	\$0	\$0	2000	6/2009	II	No
S15101600	MEDIAN TURN LANE PROGRAM	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2009	6/2014	II	Yes
T15073200	NEIGHBORHOOD STREET	\$2,734,591	\$2,504,782	\$0	\$0	\$0	\$0	\$0	1996	6/2009	II	No
T15103200	NEIGHBORHOOD STREET	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2009	6/2014	II	Yes
S15071100	NEIGHBORHOOD TRAFFIC	\$1,268,076	\$591,126	\$0	\$0	\$0	\$0	\$0	1996	6/2009	II	No
S15101100	NEIGHBORHOOD TRAFFIC	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2009	6/2014	II	Yes
S15074300	NEW TRAFFIC SIGNALS	\$229,290	\$110,588	\$0	\$300,000	\$300,000	\$300,000	\$300,000	1999	6/2014	II	Yes
T15008600	NSD PUBLIC SAFETY PROJECT	\$50,000	\$48,671	\$0	\$0	\$0	\$0	\$0	2005	6/2010	II	No
S15071101	NTMP CONSULTANT SERVICES	\$430,000	\$24,624	\$0	\$0	\$0	\$0	\$0	2000	6/2014	II	No
S15071102	NTMP DATA COLLECTION	\$461,317	\$8,027	\$0	\$0	\$0	\$0	\$0	2001	12/2014	II	No
C13001101	OCCUPANCY	\$22,000	\$222	\$0	\$0	\$0	\$0	\$0	2003	12/2006	DD	No
S15071500	ON STREET ANGLED PARKING	\$310,000	\$96,703	\$0	\$0	\$0	\$0	\$0	1999	6/2009	II	No
S15101500	ON STREET ANGLED PARKING	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2009	6/2014	II	Yes
R15072001	OVERLAY VIDEO DETECTION	\$1,101,000	\$400,000	\$0	\$0	\$0	\$0	\$0	2005	6/2009	II	No
T15957300	OVERWIDTH PAVEMENT	\$13,303,978	\$400,499	\$0	\$0	\$0	\$0	\$0	1995	6/2009	II	No
T15100300	OVERWIDTH PAVEMENT	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2009	6/2014	II	Yes
L19900300	P&R RESERVATION SYSTEM	\$200,000	\$54,208	\$0	\$0	\$0	\$0	\$0			GG	No
L19703000	PARK MAINTENANCE	\$1,063,944	\$326	\$0	\$0	\$0	\$0	\$0			GG	No
L19703100	PARK MAINTENANCE	\$2,430,418	\$240,484	\$0	\$0	\$0	\$0	\$0	2000	12/2005	GG	No



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L19807000	PARK SAFETY ASSESSMENTS	\$50,000	\$11,706	\$0	\$0	\$0	\$0	\$0			GG	No
V15630000	PARKING METER	\$3,348,400	\$32,543	\$0	\$0	\$0	\$0	\$0	2008	6/2009	II	No
R15072300	PAVEMENT MANAGEMENT	\$518,000	\$161,455	\$0	\$0	\$0	\$0	\$0	1999	6/2009	II	No
R15100800	PAVEMENT MANAGEMENT	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2009	6/2014	II	Yes
T15075200	PEDESTRIAN IMPROVEMENT	\$850,000	\$791,679	\$0	\$0	\$0	\$0	\$0	2006	6/2009	II	No
T15100400	PEDESTRIAN IMPROVEMENT	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2009	6/2014	II	Yes
T15075000	PEDESTRIAN SAFETY	\$628,313	\$211,141	\$0	\$0	\$0	\$0	\$0	2000	6/2009	II	No
T15100500	PEDESTRIAN SAFETY	\$0	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2009	6/2014	II	Yes
Z14006100	PIPE COND ASSESSMT	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	2007	7/2009	JJ	No
X14001600	PIPE REHABILITATION - 2006	\$251,000	\$19,528	\$0	\$0	\$0	\$0	\$0	2005	12/2006	JJ	No
X14002100	PIPE REHABS 2007	\$670,000	\$92,128	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
A21006600	PLAN/PERMIT NETWORK	\$6,049,955	\$993,082	\$440,000	\$440,000	\$440,000	\$440,000	\$440,000	1992		DD	Yes
A21006400	PLANNING TECHNOLOGY	\$1,092,747	\$230,178	\$56,600	\$56,600	\$56,600	\$56,600	\$56,600			DD	Yes
Z14003700	PLANT SERVICES CMMS	\$635,000	\$141,495	\$0	\$0	\$0	\$0	\$0	2006	6/2007	JJ	No
L19702000	PLAYGROUND REPAIRS	\$450,000	\$133,937	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000			GG	Yes
L19910000	PROP 12 ADMINISTRATION	\$200,000	\$69,670	\$0	\$0	\$0	\$0	\$0			GG	No
F13000300	PSAF GENERATOR UPGRADES	\$1,673,382	\$670,181	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000			EE	Yes
T15075900	PUBLIC RIGHTS-OF-WAY	\$8,668,951	\$3,277,151	\$0	\$0	\$0	\$0	\$0	2000	6/2009	II	No
T15100600	PUBLIC RIGHTS-OF-WAY	\$0	\$0	\$2,780,000	\$2,780,000	\$2,780,000	\$2,780,000	\$2,780,000	2009	6/2014	II	Yes
X14000200	PUMP STATIONS RADIO	\$5,543,000	\$188,760	\$25,000	\$0	\$0	\$0	\$0	1985	6/2012	JJ	Yes
W14003800	PUMP STN OUTFALL REPR PH3	\$532,500	\$102,626	\$0	\$0	\$0	\$0	\$0	1997	6/2003	JJ	No
A07000102	RADIO REBAND FIRE	\$167,708	\$167,708	\$0	\$0	\$0	\$0	\$0			DD	No
A07000101	RADIO REBAND PD	\$367,623	\$359,932	\$0	\$0	\$0	\$0	\$0			DD	No
A07000100	RADIO REBANDING IT	\$132,000	\$20,821	\$0	\$0	\$0	\$0	\$0			DD	No
L19003500	REGIONAL PARK/PKWAY	\$595,013	\$371,586	\$0	\$0	\$0	\$0	\$0			GG	No
X14002700	REHAB PROJECT 2008	\$200,000	\$181,107	\$0	\$0	\$0	\$0	\$0	2007		JJ	No
Z14003500	RESID WTR MTR PRGM	\$799,809	\$232,007	\$0	\$9,896,000	\$11,096,000	\$12,296,000	\$13,496,000	2005	6/2010	JJ	Yes
X14002800	ROOT CONTROL 2008	\$230,000	\$18,234	\$0	\$0	\$0	\$0	\$0	2007	12/2012	JJ	No
X14004500	ROOT CONTROL PROGRAM	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2009	1/2011	JJ	Yes
Z14010005	RWM-METER RETROFITS FY07	\$2,172,000	\$6,176	\$0	\$0	\$0	\$0	\$0	2006		JJ	No



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Z14010001	RWM-PROJECT MGMNT FY07	\$182,627	\$24,027	\$100,000	\$0	\$0	\$0	\$0	2006	7/2010	JJ	Yes
Z14010002	RWM-PUBLIC OUTREACH	\$108,000	\$68,558	\$36,000	\$0	\$0	\$0	\$0	2006	7/2010	JJ	Yes
Z14010003	RWM-SERVICE RETROFIT	\$735,725	\$383,143	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
Z14010004	RWM-SETTING MTRS ONLY	\$431,006	\$149,123	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
Z14000601	SAC RIVER - KEEP OUR	\$145,000	\$25,196	\$30,000	\$31,000	\$31,000	\$31,000	\$0	2006		JJ	Yes
Z14000600	SAC RIVER SOURCE WATER	\$1,238,936	\$84,523	\$70,000	\$102,000	\$60,000	\$60,000	\$0	1995		JJ	Yes
Z14002400	SAC RVR WTR RELIAB STUDY	\$3,320,000	\$545,428	\$210,000	\$500,000	\$500,000	\$500,000	\$0	2003	6/2007	JJ	Yes
X14004100	SANITARY SEWER	\$75,000	\$5,000	\$75,000	\$0	\$0	\$0	\$0	2008	7/2010	JJ	Yes
Z14000901	SCADA DOWNTOWN IT	\$20,000	\$6,429	\$0	\$0	\$0	\$0	\$0			JJ	No
Z14000900	SCADA SYSTEM UPGRADE	\$2,726,000	\$245,043	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000			JJ	Yes
A11000101	SCAN BUILDING PERMITS	\$49,500	\$65	\$0	\$0	\$0	\$0	\$0			DD	No
X14002500	SEWER ASSET MGMNT	\$100,000	\$55,747	\$25,000	\$0	\$0	\$0	\$0	2007	12/2012	JJ	Yes
X14001800	SEWER MANHOLES CONST	\$112,500	\$1,242	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
X14000300	SEWER PUMP STATION REHAB	\$2,019,126	\$130,209	\$25,000	\$500,000	\$500,000	\$500,000	\$500,000	1985		JJ	Yes
X14004200	SEWER REHAB PROJECT - 2009	\$486,000	\$486,000	\$0	\$0	\$0	\$0	\$0	2008	12/2009	JJ	No
X14002200	SEWER SERVICE LINING - 2007	\$100,000	\$60,250	\$0	\$0	\$0	\$0	\$0	2006	1/2008	JJ	No
X14003500	SEWER SERVICE LINING - 2009	\$50,000	\$49,524	\$0	\$0	\$0	\$0	\$0	2008	12/2009	JJ	No
X14004600	SEWER SERVICE LINING 2010	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2009	1/2011	JJ	Yes
X14000100	SEWER SYS REHABILITATION	\$1,352,052	\$155,980	\$75,000	\$789,725	\$900,000	\$1,000,000	\$1,100,000	1985		JJ	Yes
X14000600	SEWER SYSTEM MASTER PLNG	\$1,802,564	\$2,844	\$0	\$0	\$0	\$0	\$0	1991		JJ	No
T15075300	SIDEWALK GAP CLOSURE	\$525,000	\$271,538	\$0	\$0	\$0	\$0	\$0	2007	10/2009	II	No
S15071303	SIGNAL INTEGRATION	\$69,270	\$50,533	\$0	\$0	\$0	\$0	\$0	2006	6/2008	II	No
S15071307	SIGNAL INTEGRATION, TIMING,	\$100,000	\$25,302	\$0	\$0	\$0	\$0	\$0	2006	6/2009	II	No
S15074500	SIGNAL PRE-EMPTION	\$475,000	\$87,305	\$0	\$0	\$0	\$0	\$0	2006	6/2009	II	No
S15104500	SIGNAL PRE-EMPTION	\$0	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2009	6/2014	II	Yes
C13001103	SMUD INCENTIVE-ENERGY	\$123,737	\$122,902	\$0	\$0	\$0	\$0	\$0	2001	12/2004	DD	No
S15071200	SPEED HUMP PROGRAM	\$2,344,985	\$124,655	\$0	\$0	\$0	\$0	\$0	1996	6/2009	II	No
S15101200	SPEED HUMPS PROGRAM	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	2009	6/2014	II	Yes
L19003000	SPORTS COURT	\$356,400	\$82,559	\$75,000	\$120,000	\$120,000	\$120,000	\$120,000			GG	Yes
T15007200	STATE AND FEDERAL GRANT	\$3,229,648	\$3,229,648	\$0	\$0	\$0	\$0	\$0	2000	6/2014	II	No



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W14002100	STORM DRAIN SYSTEM	\$450,000	\$384,228	\$0	\$0	\$0	\$0	\$0	2005	6/2008	JJ	No
T15073400	STREET LIGHT RELAMP	\$369,381	\$264,668	\$0	\$0	\$0	\$0	\$0	2006	6/2009	II	No
R15103400	STREET LIGHT RELAMP	\$0	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	2009	6/2014	II	Yes
R15102000	STREET OVERLAY AND SEAL	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2009	6/2014	II	Yes
R15072000	STREET OVERLAY AND SEALS	\$15,299,469	\$15,264,935	\$0	\$0	\$0	\$0	\$0	2000	6/2009	II	No
R15072600	STREET REPAIR PARTNERING	\$735,471	\$363,816	\$0	\$0	\$0	\$0	\$0	1999	6/2009	II	No
R15102600	STREET REPAIR PARTNERING	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2009	6/2014	II	Yes
R15072603	STREET UTILITY SIDEWALK	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0			II	No
T15013500	STREETLIGHT INVESTMENT	\$364,319	\$361,445	\$0	\$0	\$0	\$0	\$0	2000	12/2009	II	No
W14001500	SUMP ELECTRICAL REHAB	\$581,500	\$17,513	\$0	\$0	\$0	\$0	\$0	2003	12/2009	JJ	No
L19800100	SWIMMING POOL	\$639,287	\$92,101	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000			GG	Yes
K19000400	TDA FEDERAL AND STATE	\$659,892	\$659,690	\$162,172	\$162,172	\$162,172	\$162,172	\$162,172			GG	Yes
S15071305	TOC FIBER CONNECTIONS	\$50,000	\$44,120	\$0	\$0	\$0	\$0	\$0	2006	6/2009	II	No
S15071308	TOC	\$104,515	\$28,281	\$0	\$0	\$0	\$0	\$0	2006	6/2009	II	No
K15990000	TOWER BRIDGE	\$12,185,648	\$430,528	\$0	\$0	\$0	\$0	\$0	1999	6/2008	GG	No
S15071300	TRAFFIC OPERATIONS CENTER	\$995,884	\$472,693	\$0	\$0	\$0	\$0	\$0	2003	6/2009	II	No
S15101300	TRAFFIC OPERATIONS CENTER	\$0	\$0	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	2009	6/2014	II	Yes
R15072700	TRAFFIC SIGNAL EQUIPMENT	\$19,433	\$16,949	\$0	\$0	\$0	\$0	\$0	2003	6/2009	II	No
R15102700	TRAFFIC SIGNAL EQUIPMENT	\$0	\$0	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	2009	6/2014	II	Yes
S15071310	TRAFFIC SIGNAL MODELING	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0			II	No
S15074400	TRAFFIC SIGNAL POLES	\$50,000	\$49,442	\$0	\$0	\$0	\$0	\$0	2003	6/2014	II	No
S15064200	TRAFFIC SIGNAL REBATE	\$98,102	\$98,074	\$0	\$0	\$0	\$0	\$0	2006	6/2009	II	No
S15074100	TRAFFIC SIGNAL SAFETY	\$1,341,841	\$1,117,530	\$0	\$0	\$0	\$0	\$0	2000	6/2009	II	No
S15104100	TRAFFIC SIGNAL SAFETY	\$0	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	2009	6/2014	II	Yes
S15101000	TRAFFIC SIGNS AND	\$0	\$0	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	2010	6/2014	II	Yes
T15058200	TRAIN HORN QUIET ZONE	\$620,000	\$475,000	\$0	\$0	\$0	\$0	\$0	2005	12/2009	II	No
T15008100	TRANSP CORRIDOR PLANNING	\$113,421	\$57,091	\$0	\$0	\$0	\$0	\$0	2000	6/2007	II	No
Z14005300	TREATMENT PLANTS	\$515,379	-\$348	\$0	\$0	\$0	\$0	\$0	2006		JJ	No
R15072500	TRENCH CUT FEE PROGRAM	\$576,972	\$432,724	\$0	\$0	\$0	\$0	\$0	1999	6/2014	II	No
R15102500	TRENCH CUT FEE PROGRAM	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	2009	6/2014	II	Yes



All Projects by Council District by Project Name

Capital Improvement Program

All Projects

Project Number	Project Name	Budget through 6/2009	Est Balance 6/2009	2009/10	2010/11	2011/12	2012/13	2013/14	FY Initiated	Est Complete Date	Section	Detail Sheet Available
A13000100	UNINTERRUPTABLE POWER	\$1,473,285	\$36,007	\$0	\$0	\$0	\$0	\$0			DD	No
Z14006800	UNPLANNED CORRECTIVE	\$480,000	\$480,000	-\$230,000	\$500,000	\$500,000	\$500,000	\$0			JJ	Yes
T15078400	URBAN FOREST	\$1,150,000	\$579,580	\$0	\$0	\$0	\$0	\$0			II	No
Z14001300	UTILITIES ADA IMPROVEMENT	\$146,000	\$94,621	\$5,000	\$5,000	\$5,000	\$0	\$0	1999	6/2012	JJ	Yes
Z14001900	UTILITY ENERGY EFFICIENCY	\$401,840	\$278,391	\$0	\$0	\$0	\$0	\$0	2002	6/2009	JJ	No
Y14000600	VEHICLES/ADDITIONAL	\$1,586,000	\$147,554	\$0	\$200,000	\$200,000	\$200,000	\$200,000			JJ	Yes
W14003404	VFD REPLACEMENTS	\$100,000	\$97,661	\$0	\$0	\$0	\$0	\$0	2007		JJ	No
A07000500	VOICEMAIL REPLACEMENT	\$1,464,643	\$145,092	-\$145,092	\$0	\$0	\$0	\$0			DD	Yes
Z14007900	WATER FACILITIES SECURITY	\$60,000	\$17,976	\$0	\$0	\$0	\$0	\$0	2008	10/2009	JJ	No
Z14008100	WATER METER READING	\$0	\$0	\$775,000	\$661,000	\$612,000	\$563,000	\$513,000	2009	10/2014	JJ	Yes
Z14000300	WATER PROD MISC IMP	\$3,321,991	\$483,718	\$0	\$0	\$0	\$0	\$0	1986		JJ	No
Z14000500	WATER SUPPLY MASTER PLAN	\$2,839,587	\$72,332	\$250,000	\$100,000	\$100,000	\$100,000	\$100,000	1990		JJ	Yes
Z14000100	WATER SYSTEM MISC	\$2,065,800	\$699,175	\$0	\$845,001	\$825,002	\$915,003	\$2,764,004	1986		JJ	Yes
L19703002	WATER USE EFFICIENCY	\$611,000	\$37,439	\$0	\$0	\$0	\$0	\$0			GG	No
Z14000400	WELL SYSTEM MISC IMPROV	\$1,361,000	\$227,337	\$0	\$90,000	\$90,000	\$90,000	\$0	1990		JJ	Yes
Z14006700	WHOLESALE CONNECTION FEE	\$9,494,000	\$9,494,000	\$0	\$0	\$0	\$0	\$0			JJ	No
R15072800	WORK MANAGEMENT SYSTEM	\$492,500	\$10,931	\$0	\$0	\$0	\$0	\$0	2000	6/2009	II	No
R15102800	WORK MANAGEMENT SYSTEM-	\$0	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	2009	6/2014	II	Yes
L19804000	YOUTH RECREATION	\$204,226	\$130,849	\$0	\$0	\$0	\$0	\$0			GG	No
				\$16,941,724	\$31,166,542	\$32,726,818	\$34,281,819	\$35,581,820				



All Projects by Council District by Project Name

