

Projects Receiving New Funding:

By Project Number By Funding Source



Capital Improvement Program

Projects Receiving New Funding

| Org | Project | Budget through 6/2009 | Unobligated | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | FY Initiated | Est Complete Date | Section | Detail Sheet Available |
|----------------------------------|----------------------------|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|-------------------|---------|------------------------|
| 1001 GENERAL FUND | | | | | | | | | | | | |
| A07000300 | IT EQUIPMENT REPLACEMENT | \$1,736,499 | \$615,188 | \$437,860 | \$437,860 | \$437,860 | \$437,860 | \$437,860 | 2004 | | DD | Yes |
| A07000400 | CITYWIDE FIBER EXPANSION | \$217,351 | \$182,057 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | 2005 | | DD | Yes |
| A07000500 | VOICEMAIL REPLACEMENT 1311 | \$1,464,643 | \$145,092 | -\$145,092 | \$0 | \$0 | \$0 | \$0 | 2009 | | DD | Yes |
| A21006400 | PLANNING TECHNOLOGY | \$1,092,747 | \$230,178 | \$56,600 | \$56,600 | \$56,600 | \$56,600 | \$56,600 | 2005 | | DD | Yes |
| C13000400 | FACILITY ADA COMPLIANCE | \$2,976,200 | \$2,000,000 | \$0 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | 1994 | 6/2013 | DD | Yes |
| C13000500 | CITY FACILITY DEFERRED | \$11,200,135 | \$255,532 | \$500,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | 1999 | 6/2010 | DD | Yes |
| D05000100 | CTY TREASURER IVST MGT RSV | \$1,620,000 | \$730,085 | -\$500,000 | \$0 | \$0 | \$0 | \$0 | 1999 | | DD | Yes |
| F12000200 | ADVANCE LIFE SUPPORT ALS | \$1,080,000 | \$1,080,000 | \$1,080,000 | \$1,080,000 | \$1,080,000 | \$1,080,000 | \$1,080,000 | 2009 | | EE | Yes |
| F12000300 | FIRE APPARATUS EQUIPMENT | \$7,240,417 | \$814,850 | \$218,423 | \$468,423 | \$718,423 | \$968,423 | \$968,423 | 2009 | | EE | Yes |
| F13000300 | PSAF GENERATOR UPGRADES | \$1,673,382 | \$670,181 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | 1996 | | EE | Yes |
| | | \$30,301,374 | \$6,723,163 | \$1,817,791 | \$3,712,883 | \$3,962,883 | \$4,212,883 | \$4,212,883 | | | | |
| 2001 MEASURE A - PROJECT | | | | | | | | | | | | |
| R15102100 | HOLLOW SIDEWALK | \$0 | \$0 | \$65,000 | \$65,000 | \$65,000 | \$65,000 | \$65,000 | 2010 | 6/2014 | II | Yes |
| R15102700 | TRAFFIC SIGNAL EQUIPMENT | \$0 | \$0 | \$205,000 | \$205,000 | \$205,000 | \$205,000 | \$205,000 | 2010 | 6/2014 | II | Yes |
| S15101100 | NEIGHBORHOOD TRAFFIC | \$0 | \$0 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | 2010 | 6/2014 | II | Yes |
| S15101200 | SPEED HUMPS PROGRAM | \$0 | \$0 | \$6,000 | \$6,000 | \$6,000 | \$0 | \$0 | 2010 | 6/2014 | II | Yes |
| S15101300 | TRAFFIC OPERATIONS CENTER | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$25,000 | \$0 | 2010 | 6/2014 | II | Yes |
| S15101500 | ON STREET ANGLED PARKING | \$0 | \$0 | \$25,000 | \$25,000 | \$0 | \$0 | \$0 | 2009 | 6/2014 | II | Yes |
| S15101600 | MEDIAN TURN LANE PROGRAM | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | 2010 | 6/2014 | II | Yes |
| T15100400 | PEDESTRIAN IMPROVEMENT | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | 2010 | 6/2014 | II | Yes |
| T15100600 | PUBLIC RIGHTS-OF-WAY | \$0 | \$0 | \$2,123,000 | \$2,123,000 | \$2,073,000 | \$2,023,000 | \$1,948,000 | 2010 | 6/2014 | II | Yes |
| T15108000 | MAJOR STREET | \$0 | \$0 | \$569,000 | \$569,000 | \$569,000 | \$569,000 | \$569,000 | 2010 | 6/2014 | II | Yes |
| | | \$0 | \$0 | \$3,543,000 | \$3,543,000 | \$3,468,000 | \$3,387,000 | \$3,287,000 | | | | |
| 2002 GAS TAX 2106 | | | | | | | | | | | | |
| C13000300 | CORP YARD MAINTENANCE | \$110,000 | \$136 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | 1994 | 6/2013 | DD | Yes |
| R15103400 | STREET LIGHT RELAMP | \$0 | \$0 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | 2010 | 6/2014 | II | Yes |
| S15101400 | CAPTAIN JERRY'S SAFETY | \$0 | \$0 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | 2010 | 6/2014 | II | Yes |
| T15100100 | ADVANCED TRANSPORTATION | \$0 | \$0 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | 2010 | 6/2014 | II | Yes |
| T15100900 | ALLEY ABATEMENT PROGRAM | \$60,000 | \$45,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | 2010 | 6/2014 | II | Yes |
| | | \$170,000 | \$45,136 | \$580,000 | \$580,000 | \$580,000 | \$580,000 | \$580,000 | | | | |
| 2007 MAJOR STREET CONSTR. | | | | | | | | | | | | |
| S15074300 | NEW TRAFFIC SIGNALS | \$184,153 | \$76,803 | \$0 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | 2000 | 6/2014 | II | Yes |
| S15104300 | GREENHAVEN DRIVE AND | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 6/2010 | II | Yes |
| T15100300 | OVERWIDTH PAVEMENT | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | 2010 | 6/2014 | II | Yes |
| T15103300 | MAJOR STREET LIGHTING | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | 2010 | 6/2014 | II | Yes |
| T15106000 | FY09/10 ECONOMIC | \$0 | \$0 | \$525,000 | \$525,000 | \$525,000 | \$525,000 | \$525,000 | 2010 | 6/2014 | II | Yes |
| T15108000 | MAJOR STREET | \$0 | \$0 | \$1,295,000 | \$1,295,000 | \$1,295,000 | \$1,295,000 | \$1,295,000 | 2010 | 6/2014 | II | Yes |



NEW FUNDING: Projects by Fund by Project Number

Capital Improvement Program

Projects Receiving New Funding

| Org | Project | Budget through 6/2009 | Unobligated | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | FY Initiated | Est Complete Date | Section | Detail Sheet Availabl |
|---|------------------------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------------------|---------|-----------------------------|
| | | \$184,153 | \$76,803 | \$2,320,000 | \$2,320,000 | \$2,320,000 | \$2,320,000 | \$2,320,000 | | | | |
| 2008 STREET CUT | | | | | | | | | | | | |
| R15102500 | TRENCH CUT FEE PROGRAM | \$0 | \$0 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | 2010 | 6/2014 | II | Yes |
| | | \$0 | \$0 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | | | | |
| 2012 TRANSPORTATION SYSTEMS MGMT | | | | | | | | | | | | |
| T15100700 | DOWNTOWN TSM CAPITAL | \$0 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | 2010 | 6/2014 | II | Yes |
| | | \$0 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | | | | |
| 2013 TRANSPORTATION DEV. | | | | | | | | | | | | |
| K19000100 | BIKE TRAIL MAINTENANCE | \$741,700 | \$50,401 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | 1995 | | GG | Yes |
| K19000200 | BIKE TRAIL/PED BRIDGE REPAIR | \$816,715 | \$347,445 | \$103,000 | \$103,000 | \$103,000 | \$103,000 | \$103,000 | 2004 | | GG | Yes |
| K19000300 | BIKE TRAIL PLANNING | \$72,962 | \$5,282 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | 1997 | | GG | Yes |
| K19000400 | TDA FEDERAL AND STATE | \$659,892 | \$659,690 | \$162,172 | \$162,172 | \$162,172 | \$162,172 | \$162,172 | 2002 | | GG | Yes |
| | | \$2,291,269 | \$1,062,818 | \$292,172 | \$292,172 | \$292,172 | \$292,172 | \$292,172 | | | | |
| 2016 DEVELOPMENT SERVICES | | | | | | | | | | | | |
| A21006600 | PLAN/PERMIT NETWORK | \$2,902,480 | \$993,082 | \$440,000 | \$440,000 | \$440,000 | \$440,000 | \$440,000 | 1994 | | DD | Yes |
| | | \$2,902,480 | \$993,082 | \$440,000 | \$440,000 | \$440,000 | \$440,000 | \$440,000 | | | | |
| 2025 NEW MEASURE A CONSTRUCTION | | | | | | | | | | | | |
| R15102400 | GUARDRAIL REPLACEMENT | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | 2010 | 6/2014 | II | Yes |
| R15102600 | STREET REPAIR PARTNERING | \$0 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | 2010 | 6/2014 | II | Yes |
| S15101000 | TRAFFIC SIGNS AND MARKINGS | \$0 | \$0 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | 2010 | 6/2014 | II | Yes |
| S15101200 | SPEED HUMPS PROGRAM | \$0 | \$0 | \$294,000 | \$294,000 | \$294,000 | \$300,000 | \$300,000 | 2009 | 6/2014 | II | Yes |
| S15101300 | TRAFFIC OPERATIONS CENTER | \$0 | \$0 | \$325,000 | \$325,000 | \$325,000 | \$350,000 | \$375,000 | 2010 | 6/2014 | II | Yes |
| S15101500 | ON STREET ANGLED PARKING | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | \$25,000 | 2010 | 6/2014 | II | Yes |
| S15104100 | TRAFFIC SIGNAL SAFETY | \$0 | \$0 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | 2010 | 6/2014 | II | Yes |
| S15104500 | SIGNAL PRE-EMPTION | \$0 | \$0 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | 2010 | 6/2014 | II | Yes |
| T15100000 | BIKEWAY PROGRAM | \$0 | \$0 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | 2010 | 6/2014 | II | Yes |
| T15100500 | PEDESTRIAN SAFETY PROGRAM | \$0 | \$0 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | 2010 | 6/2014 | II | Yes |
| T15100600 | PUBLIC RIGHTS-OF-WAY | \$0 | \$0 | \$657,000 | \$657,000 | \$707,000 | \$757,000 | \$832,000 | 2010 | 6/2014 | II | Yes |
| | | \$0 | \$0 | \$1,991,000 | \$1,991,000 | \$2,066,000 | \$2,147,000 | \$2,247,000 | | | | |
| 2026 NEW MEASURE A MAINTENANCE | | | | | | | | | | | | |
| R15100800 | PAVEMENT MANAGEMENT | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | 2010 | 6/2014 | II | Yes |
| R15102000 | STREET OVERLAY AND SEAL | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | 2010 | 6/2014 | II | Yes |
| R15102200 | BRIDGE MAINTENANCE | \$0 | \$0 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | 2010 | 6/2014 | II | Yes |
| R15102300 | BRIDGE CONSTRUCTION AND | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | 2010 | 6/2014 | II | Yes |
| R15102800 | WORK MANAGEMENT SYSTEM- | \$0 | \$0 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | 2010 | 6/2014 | II | Yes |



NEW FUNDING: Projects by Fund by Project Number

Capital Improvement Program

Projects Receiving New Funding

| Org | Project | Budget Through 6/2009 | Unobligated | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | FY Initiated | Est Complete Date | Section | Detail Sheet Availabl |
|--|---------------------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------------------|---------|-----------------------------|
| | | \$0 | \$0 | \$235,000 | \$235,000 | \$235,000 | \$235,000 | \$235,000 | | | | |
| 2232 CITYWIDE L&L DIST | | | | | | | | | | | | |
| L19002000 | AREA 1 PARK PLANNING | \$195,006 | \$25,452 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | 2003 | | GG | Yes |
| L19002100 | AREA 2 PARK PLANNING | \$157,353 | \$30,115 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | 2003 | | GG | Yes |
| L19002200 | AREA 3 PARK PLANNING | \$150,000 | \$31,032 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | 2003 | | GG | Yes |
| L19002300 | AREA 4 PARK PLANNING | \$150,882 | \$27,829 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | 2003 | | GG | Yes |
| L19003000 | SPORTS COURT | \$356,400 | \$82,559 | \$75,000 | \$120,000 | \$120,000 | \$120,000 | \$120,000 | 2004 | | GG | Yes |
| L19701200 | CITYWIDE L&L PARK REPAIR | \$0 | \$0 | \$201,761 | \$156,761 | \$156,761 | \$156,761 | \$156,761 | 2010 | 6/2014 | GG | Yes |
| L19702000 | PLAYGROUND REPAIRS | \$450,000 | \$133,937 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | 2004 | | GG | Yes |
| L19800100 | SWIMMING POOL | \$639,287 | \$92,101 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | 2004 | | GG | Yes |
| R15103400 | STREET LIGHT RELAMP | \$0 | \$0 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | 2010 | 6/2014 | II | Yes |
| T15103200 | NEIGHBORHOOD STREET LIGHT | \$0 | \$0 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | 2010 | 6/2014 | II | Yes |
| | | \$2,098,928 | \$423,025 | \$1,011,761 | \$1,011,761 | \$1,011,761 | \$1,011,761 | \$1,011,761 | | | | |
| 2603 GOLF FUND | | | | | | | | | | | | |
| C13000400 | FACILITY ADA COMPLIANCE | \$62,640 | \$60,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | 1994 | 6/2013 | DD | Yes |
| M17400000 | COURSE/FACILITY | \$357,732 | \$75,602 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | 2003 | | FF | Yes |
| | | \$420,372 | \$135,602 | \$70,000 | \$70,000 | \$70,000 | \$70,000 | \$70,000 | | | | |
| 3002 2002 CIP BOND CAPITAL PROJECTS | | | | | | | | | | | | |
| C13000500 | CITY FACILITY DEFERRED | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 6/2010 | DD | Yes |
| | | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | | | | |
| 3201 N. NATOMAS COMM. IMPR. | | | | | | | | | | | | |
| T15008800 | NORTH NATOMAS FREEWAY | \$97,500 | \$21,757 | \$11,500 | \$11,500 | \$11,500 | \$11,500 | \$11,500 | 2000 | 6/2014 | II | Yes |
| W1400410 | I-5 FREEWAY LANDSCAPE | \$5,204,368 | \$4,091,130 | \$998,592 | \$0 | \$0 | \$0 | \$0 | 2008 | 6/2010 | JJ | Yes |
| | | \$5,301,868 | \$4,112,887 | \$1,010,092 | \$11,500 | \$11,500 | \$11,500 | \$11,500 | | | | |
| 3204 PARK DEVELOPMENT | | | | | | | | | | | | |
| L19007100 | SYCAMORE PARK | \$0 | \$0 | \$65,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 12/2010 | GG | Yes |
| L19012100 | 19TH AND Q STREET MASTER | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 6/2010 | GG | Yes |
| L19013000 | PA1 PARK SIGN REPLACEMENT | \$0 | \$0 | \$24,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 9/2009 | GG | Yes |
| L19013100 | PA8 PARK SIGN REPLACEMENT | \$0 | \$0 | \$49,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 10/2009 | GG | Yes |
| L19112100 | CHARLIE JENSEN PARK | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 2/2010 | GG | Yes |
| L19116100 | EGRET PARK MASTER PLAN | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 4/2010 | GG | Yes |
| L19152100 | REGENCY PARK IMPROVEMENT | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 9/2009 | GG | Yes |
| L19169100 | TANZANITE COMMUNITY PARK | \$0 | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 6/2011 | GG | Yes |
| L19182100 | LEWIS PARK ENHANCEMENT | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 9/2009 | GG | Yes |
| L19183100 | SIERRA 2 PARK COURT | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 3/2010 | GG | Yes |
| L19207000 | CESAR CHAVEZ PLAZA | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 12/2010 | GG | Yes |
| L19209000 | REDBUD PARK IMPROVEMENTS | \$0 | \$0 | \$275,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 6/2011 | GG | Yes |



NEW FUNDING: Projects by Fund by Project Number

Capital Improvement Program

Projects Receiving New Funding

| Org | Project | Budget Through 6/2009 | Unobligated | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | FY Initiated | Est Complete Date | Section | Detail Sheet Availabl |
|---------------------|-----------------------------|--------------------------|--------------|-------------|-------------|--------------|--------------|--------------|-----------------|-------------------------|---------|-----------------------------|
| L19809000 | GARDENLAND PARK PSIP TIER | \$0 | \$0 | \$375,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 6/2011 | GG | Yes |
| | | \$0 | \$0 | \$1,548,000 | \$0 | \$0 | \$0 | \$0 | | | | |
| 6004 PARKING | | | | | | | | | | | | |
| C13000400 | FACILITY ADA COMPLIANCE | \$856,191 | \$800,000 | \$78,000 | \$78,000 | \$78,000 | \$78,000 | \$78,000 | 1994 | 6/2013 | DD | Yes |
| V15110000 | RETAIL AND OFFICE SPACE | \$1,811,712 | \$712,236 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | 2002 | 6/2014 | II | Yes |
| V15210000 | STRUCTURE REPAIRS & MAJOR | \$6,030,000 | \$2,357,911 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | 1997 | 6/2014 | II | Yes |
| V15420000 | MECHANICAL/ELECTRICAL | \$2,302,732 | \$504,907 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | 1999 | 6/2014 | II | Yes |
| V15510000 | PARKING FACILITIES | \$3,411,992 | \$1,825,151 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | 2001 | 6/2014 | II | Yes |
| V15710000 | PARKING FACILITIES | \$6,817,134 | \$6,354,556 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | 2002 | 6/2014 | II | Yes |
| | | \$21,229,761 | \$12,554,761 | \$2,878,000 | \$2,878,000 | \$2,878,000 | \$2,878,000 | \$2,878,000 | | | | |
| 6005 WATER | | | | | | | | | | | | |
| Z14000100 | WATER SYSTEM MISC | \$2,065,800 | \$699,175 | \$0 | \$845,001 | \$825,002 | \$915,003 | \$2,764,004 | 1996 | | JJ | Yes |
| Z14000200 | COMMERCIAL WATER METER | \$5,822,351 | \$352,843 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | 1997 | | JJ | Yes |
| Z14000400 | WELL SYSTEM MISC IMPROV | \$1,361,000 | \$227,337 | \$0 | \$90,000 | \$90,000 | \$90,000 | \$0 | 1994 | | JJ | Yes |
| Z14000500 | WATER SUPPLY MASTER PLAN | \$2,839,587 | \$72,332 | \$250,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | 1994 | | JJ | Yes |
| Z14000600 | SAC RIVER SOURCE WATER | \$855,500 | \$40,486 | \$70,000 | \$102,000 | \$60,000 | \$60,000 | \$0 | 1995 | | JJ | Yes |
| Z14000601 | SAC RIVER - KEEP OUR WATERS | \$109,000 | \$22,168 | \$30,000 | \$31,000 | \$31,000 | \$31,000 | \$0 | 2006 | | JJ | Yes |
| Z14000700 | BASE CIP RESERVE-WATER | \$548,038 | \$548,038 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | 1995 | | JJ | Yes |
| Z14000800 | BACKFLOW PREVENTION | \$2,831,913 | \$593,150 | \$50,000 | \$205,000 | \$205,000 | \$205,000 | \$200,000 | 1996 | | JJ | Yes |
| Z14000900 | SCADA SYSTEM UPGRADE | \$2,726,000 | \$245,043 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | 1998 | | JJ | Yes |
| Z14001100 | AMR RIVER SOURCE WATER | \$366,500 | \$32,061 | \$15,000 | \$24,000 | \$27,000 | \$27,000 | \$0 | 1998 | | JJ | Yes |
| Z14001101 | AMER RVR - KEEP OUR WATERS | \$85,000 | \$12,975 | \$25,000 | \$26,000 | \$26,000 | \$26,000 | \$0 | 2006 | | JJ | Yes |
| Z14001300 | UTILITIES ADA IMPROVEMENT | \$80,000 | \$50,563 | \$5,000 | \$5,000 | \$5,000 | \$0 | \$0 | 1999 | 6/2012 | JJ | Yes |
| Z14001500 | DRINKING WATER QUALITY | \$1,335,996 | \$41,322 | \$85,000 | \$233,000 | \$341,000 | \$310,000 | \$0 | 2001 | | JJ | Yes |
| Z14001501 | DISTRIBUTION FLUSHING | \$100,000 | \$99,351 | \$50,000 | \$0 | \$0 | \$0 | \$0 | 2007 | 1/2010 | JJ | Yes |
| Z14001800 | GROUNDWATER PROTECTION | \$205,877 | \$198,719 | \$62,000 | \$0 | \$0 | \$0 | \$0 | 2003 | 7/2012 | JJ | Yes |
| Z14002400 | SAC RVR WTR RELIAB STUDY | \$3,320,000 | \$545,428 | \$210,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 2004 | 6/2007 | JJ | Yes |
| Z14003100 | BUILDING SECURITY SYSTEMS | \$190,000 | \$92,789 | \$0 | \$5,000 | \$5,000 | \$0 | \$0 | 2004 | 6/2007 | JJ | Yes |
| Z14003400 | ASSET MANAGEMENT - WTR | \$170,000 | \$91,148 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$0 | 2005 | 6/2012 | JJ | Yes |
| Z14003500 | RESID WTR MTR PRGM | \$799,809 | \$232,007 | \$0 | \$9,896,000 | \$11,096,000 | \$12,296,000 | \$13,496,000 | 2006 | 6/2010 | JJ | Yes |
| Z14003601 | IT PROJECTS | \$200,000 | \$168,122 | \$0 | \$200,000 | \$200,000 | \$200,000 | \$0 | 2005 | 6/2010 | JJ | Yes |
| Z14004000 | T-MAIN POWER INN RD | \$1,496,000 | \$788,266 | \$500,000 | \$0 | \$0 | \$0 | \$0 | 2005 | 6/2012 | JJ | Yes |
| Z14006000 | TREATMENT PLANT REHAB | \$1,000,000 | \$999,857 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | 2008 | 1/2010 | JJ | Yes |
| Z14006800 | UNPLANNED CORRECTIVE | \$480,000 | \$480,000 | -\$230,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | 2008 | | JJ | Yes |
| Z14007000 | SACRAMENTO RIVER WTP | \$100,000 | \$100,000 | -\$100,000 | \$0 | \$0 | \$0 | \$0 | 2008 | | JJ | Yes |
| Z14007300 | FAIRBAIRN WTP CHLORINATION | \$60,000 | \$60,000 | -\$60,000 | \$0 | \$0 | \$0 | \$0 | 2008 | | JJ | Yes |
| Z14008000 | FY10 ECONOMIC DEVELOP | \$0 | \$0 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | 2009 | 6/2010 | JJ | Yes |
| Z14008100 | WATER METER READING | \$0 | \$0 | \$775,000 | \$661,000 | \$612,000 | \$563,000 | \$513,000 | 2009 | 10/2014 | JJ | Yes |
| Z14008200 | ALHAMBRA BOULEVARD RS | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 1/2011 | JJ | Yes |
| Z14008300 | 24" WS T-MAIN REPLACEMENT, | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 1/2011 | JJ | Yes |
| Z14008400 | 24" WS T-MAIN REPLACEMENT, | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 1/2011 | JJ | Yes |



NEW FUNDING: Projects by Fund by Project Number

Capital Improvement Program

Projects Receiving New Funding

| Org | Project | Budget Through 6/2009 | Unobligated | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | FY Initiated | Est Complete Date | Section | Detail Sheet Availabl |
|-----------|------------------------------|--------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------|---------|-----------------------|
| Z14008500 | 24" WS T-MAIN REPLACEMENT, | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 1/2011 | JJ | Yes |
| Z14008600 | SRWTP 5 MG RESERVOIR | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 6/2010 | JJ | Yes |
| Z14008700 | CONNECTION TO COUNTY | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 10/2010 | JJ | Yes |
| Z14008900 | FLORIN RES. ENGINE 2 REBUILD | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 6/2010 | JJ | Yes |
| Z14010001 | RWM-PROJECT MGMNT FY07 | \$182,627 | \$24,027 | \$100,000 | \$0 | \$0 | \$0 | \$0 | 2007 | 7/2010 | JJ | Yes |
| Z14010002 | RWM-PUBLIC OUTREACH | \$108,000 | \$68,558 | \$36,000 | \$0 | \$0 | \$0 | \$0 | 2007 | 7/2010 | JJ | Yes |
| Z14010011 | RWM PR 4PIPE REPL3A SO | \$475,000 | \$450,000 | \$1,860,000 | \$0 | \$0 | \$0 | \$0 | 2008 | 7/2010 | JJ | Yes |
| Z14010014 | RWM PIPE REPL 5METER1 CITY | \$0 | \$0 | \$1,450,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 7/2010 | JJ | Yes |
| Z14010015 | RWM PR 5PIPE REPL2 GOLF | \$0 | \$0 | \$650,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 7/2011 | JJ | Yes |
| Z14010016 | RWM RETRO 6METER1 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 7/2010 | JJ | Yes |
| Z14010017 | RWM RETRO 8METER6 NORTH | \$0 | \$0 | \$2,600,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 7/2010 | JJ | Yes |
| | | \$29,913,998 | \$7,335,765 | \$13,523,000 | \$14,723,001 | \$15,923,002 | \$17,123,003 | \$18,323,004 | | | | |

6006 SEWER

| | | | | | | | | | | | | |
|-----------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|---------|----|-----|
| X14000100 | SEWER SYS REHABILITATION | \$1,352,052 | \$155,980 | \$75,000 | \$789,725 | \$900,000 | \$1,000,000 | \$1,100,000 | 1996 | | JJ | Yes |
| X14000200 | PUMP STATIONS RADIO | \$1,866,500 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | 1994 | 6/2012 | JJ | Yes |
| X14000300 | SEWER PUMP STATION REHAB | \$2,019,126 | \$130,209 | \$25,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | 1997 | | JJ | Yes |
| X14000500 | BASE CIP RESERVE - SEWER | \$261,424 | \$261,424 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | 1994 | | JJ | Yes |
| X14002500 | SEWER ASSET MGMNT | \$100,000 | \$55,747 | \$25,000 | \$0 | \$0 | \$0 | \$0 | 2008 | 12/2012 | JJ | Yes |
| X14003600 | FLOW | \$100,000 | \$81,250 | \$50,000 | \$0 | \$0 | \$0 | \$0 | 2008 | 7/2009 | JJ | Yes |
| X14003900 | SUMP 85 INFLUENT PIPE | \$100,000 | \$98,786 | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | 2008 | 12/2010 | JJ | Yes |
| X14004100 | SANITARY SEWER | \$75,000 | \$5,000 | \$75,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 7/2010 | JJ | Yes |
| X14004500 | ROOT CONTROL PROGRAM 2010 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 1/2011 | JJ | Yes |
| X14004600 | SEWER SERVICE LINING 2010 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 1/2011 | JJ | Yes |
| X14010022 | CSS IMPROVEMENT PLAN | \$571,400 | \$30,176 | \$300,000 | \$0 | \$0 | \$0 | \$0 | 2007 | 7/2012 | JJ | Yes |
| X14010038 | CSS MISCELLANEOUS REHAB | \$1,000,986 | \$137,871 | \$75,000 | \$750,000 | \$1,615,196 | \$1,566,424 | \$1,518,420 | 1997 | | JJ | Yes |
| X14010040 | E/F ALLEY SEWER | \$210,000 | \$0 | \$210,000 | \$0 | \$0 | \$0 | \$0 | 2008 | 12/2010 | JJ | Yes |
| X14010041 | 36/37 ALLEY SEWER | \$0 | \$0 | \$230,000 | \$0 | \$0 | \$0 | \$0 | 2008 | 12/2010 | JJ | Yes |
| X14010042 | 35TH/ SANTA YNEZ ALLEY | \$0 | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$0 | 2008 | 12/2010 | JJ | Yes |
| X14010043 | O/P ALLEY SEWER | \$0 | \$0 | \$0 | \$225,000 | \$0 | \$0 | \$0 | 2008 | 12/2010 | JJ | Yes |
| X14010044 | MARSHALL WAY SEWER | \$0 | \$0 | \$0 | \$260,000 | \$0 | \$0 | \$0 | 2008 | 12/2010 | JJ | Yes |
| X14010045 | T STREET SEWER | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | 2010 | 1/2010 | JJ | Yes |
| X14010047 | FREMONT AREA SEWER REHAB, | \$0 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 1/2011 | JJ | Yes |
| X14010048 | CWTP ELECTRICAL | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | 2010 | 1/2011 | JJ | Yes |
| X14010049 | CWTP ELECTRICAL MCC L | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | 2009 | | JJ | Yes |
| Z14003601 | IT PROJECTS | \$100,000 | \$100,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 | 2005 | 6/2010 | JJ | Yes |
| Z14008000 | FY10 ECONOMIC DEVELOP | \$0 | \$0 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | 2009 | 6/2010 | JJ | Yes |
| | | \$7,756,488 | \$1,056,443 | \$3,315,000 | \$3,364,725 | \$3,415,196 | \$3,466,424 | \$3,518,420 | | | | |

6007 SOLID WASTE

| | | | | | | | | | | | | |
|-----------|----------------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|------|--------|----|-----|
| Y14000100 | LANDFILL SITE CLOSURE | \$2,231,799 | \$962,352 | \$217,000 | \$217,000 | \$217,000 | \$217,000 | \$217,000 | 1994 | 6/2012 | JJ | Yes |
| Y14000600 | VEHICLES/ADDITIONAL ROUTES | \$1,586,000 | \$147,554 | \$0 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | 2002 | | JJ | Yes |
| Y14000700 | DELLAR LANDFILL CLOSURE | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 9/2010 | JJ | Yes |



NEW FUNDING: Projects by Fund by Project Number

Capital Improvement Program

Projects Receiving New Funding

| Org | Project | Budget through 6/2009 | Unobligated | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | FY Initiated | Est Complete Date | Section | Detail Sheet Availabl |
|-------------------------------|----------------------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------------------|---------|-----------------------------|
| | | \$3,817,799 | \$1,109,906 | \$717,000 | \$417,000 | \$417,000 | \$417,000 | \$417,000 | | | | |
| 6009 SACRAMENTO MARINA | | | | | | | | | | | | |
| M17500000 | HARBOR DREDGING | \$595,194 | \$156,799 | \$65,000 | \$65,000 | \$65,000 | \$65,000 | \$65,000 | 1994 | | FF | Yes |
| M17500400 | MARINA IMPROVEMENTS | \$135,000 | \$135,000 | \$135,000 | \$135,000 | \$135,000 | \$135,000 | \$135,000 | 2009 | | FF | Yes |
| | | \$730,194 | \$291,799 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | | | | |
| 6010 COMMUNITY CENTER | | | | | | | | | | | | |
| C13000400 | FACILITY ADA COMPLIANCE | \$979,729 | \$948,030 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | 1994 | 6/2013 | DD | Yes |
| M17100000 | COMMUNITY CENTER | \$469,494 | \$284,422 | \$50,000 | \$105,000 | \$80,000 | \$230,000 | \$450,000 | 1994 | | FF | Yes |
| M17100100 | THEATER RENOVATION | \$1,330,000 | \$1,117,268 | \$1,050,000 | \$2,000,000 | \$1,850,000 | \$2,000,000 | \$3,000,000 | 2000 | | FF | Yes |
| M17100300 | CONVENTION CENTER AV | \$120,000 | \$116,315 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | 2001 | | FF | Yes |
| M17100400 | CONVENTION CENTER CARPET | \$750,000 | \$29,296 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | 2002 | | FF | Yes |
| M17100500 | CONVENTION CENTER CHILLER | \$276,000 | \$0 | \$0 | \$200,000 | \$200,000 | \$0 | \$0 | 2003 | | FF | Yes |
| M17100700 | COMMUNITY CENTER SECURITY | \$125,000 | \$125,000 | \$0 | \$0 | \$0 | \$100,000 | \$30,000 | 2004 | | FF | Yes |
| M17101000 | MEMORIAL AUDITORIUM | \$950,000 | \$707,440 | \$100,000 | \$100,000 | \$100,000 | \$200,000 | \$200,000 | 2005 | | FF | Yes |
| M17101200 | CONVENTION CENTER | \$800,000 | \$777,622 | \$330,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 12/2009 | FF | Yes |
| | | \$5,800,223 | \$4,105,393 | \$1,650,000 | \$2,525,000 | \$2,350,000 | \$2,850,000 | \$4,000,000 | | | | |
| 6011 STORM DRAINAGE | | | | | | | | | | | | |
| W1400040 | FLOOD CONTROL PLANNING | \$2,318,933 | \$0 | \$220,000 | \$0 | \$0 | \$0 | \$0 | 1997 | | JJ | Yes |
| W1400050 | FLOODPLAIN MANAGEMENT | \$3,045,480 | \$148,658 | \$175,000 | \$0 | \$0 | \$0 | \$0 | 1997 | | JJ | Yes |
| W1400430 | SUMP 115 ELECTRICAL REHAB | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 1/2011 | JJ | Yes |
| W1400440 | SUMP 47 ELECTRICAL REHAB | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 1/2011 | JJ | Yes |
| W1400450 | SUMP 117 ELECTRICAL REHAB | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 1/2011 | JJ | Yes |
| W1400460 | FY10-FY14 NPDES | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | 2009 | 6/2014 | JJ | Yes |
| | | \$5,364,413 | \$148,658 | \$1,425,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | | | | |
| 6501 FLEET MANAGEMENT | | | | | | | | | | | | |
| A13000200 | FLEET MGMT TECHNOLOGY | \$1,764,000 | \$494,115 | -\$175,000 | \$100,000 | \$70,000 | \$70,000 | \$70,000 | 1994 | 6/2014 | DD | Yes |
| B13000100 | FLEET FACILITIES PROGRAM | \$1,029,966 | \$173,165 | \$175,000 | \$0 | \$30,000 | \$30,000 | \$30,000 | 1999 | 6/2014 | DD | Yes |
| C13000100 | FUEL MANAGEMENT & | \$3,028,000 | \$396,801 | \$175,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | 1994 | 6/2014 | DD | Yes |
| | | \$5,821,966 | \$1,064,081 | \$175,000 | \$175,000 | \$175,000 | \$175,000 | \$175,000 | | | | |
| 9101 SHRA - CDBG | | | | | | | | | | | | |
| 920000000 | RIVER GARDENS/GARDENLAND | \$0 | \$0 | \$114,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 12/2009 | KK | Yes |
| 921000000 | ADA SIDEWALKS | \$0 | \$0 | \$348,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 12/2009 | KK | Yes |
| 922000000 | BEN ALI/ HAGGINWOOD DESIGN | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | 2009 | 12/2009 | KK | Yes |
| | | \$0 | \$0 | \$562,000 | \$0 | \$0 | \$0 | \$0 | | | | |



NEW FUNDING: Projects by Fund by Project Number

Capital Improvement Program

Projects Receiving New Funding

| Org | Project | Budget through 6/2009 | Unobligated | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | FY Initiated | Est Complete Date | Section | Detail Sheet Availabl |
|---|--------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|-------------------------|---------|-----------------------------|
| 9206 TAX INC. - ALKALI FLAT | | | | | | | | | | | | |
| 902000000 | ALIKALI FLAT RDA | \$0 | \$0 | \$361,553 | \$0 | \$0 | \$0 | \$0 | 2009 | 12/2009 | KK | Yes |
| | | \$0 | \$0 | \$361,553 | \$0 | \$0 | \$0 | \$0 | | | | |
| 9211 TAX INC. - FRANKLIN BLVD. | | | | | | | | | | | | |
| 905000000 | FRANKLIN BLVD RDA | \$0 | \$0 | \$1,642,839 | \$0 | \$0 | \$0 | \$0 | 2009 | 12/2009 | KK | Yes |
| | | \$0 | \$0 | \$1,642,839 | \$0 | \$0 | \$0 | \$0 | | | | |
| 9216 TAX INC. - N. SACRAMENTO | | | | | | | | | | | | |
| 904000000 | NORTH SACRAMENTO RDA | \$0 | \$0 | \$1,785,807 | \$0 | \$0 | \$0 | \$0 | 2009 | 12/2009 | KK | Yes |
| | | \$0 | \$0 | \$1,785,807 | \$0 | \$0 | \$0 | \$0 | | | | |
| 9221 TAX INC. - OAK PARK | | | | | | | | | | | | |
| 903000000 | OAK PARK RDA DEVELOPMENT | \$0 | \$0 | \$921,307 | \$0 | \$0 | \$0 | \$0 | 2009 | 12/2009 | KK | Yes |
| | | \$0 | \$0 | \$921,307 | \$0 | \$0 | \$0 | \$0 | | | | |
| 9226 TAX INC. - STOCKTON BLVD. | | | | | | | | | | | | |
| 906000000 | STOCKTON BLVD RDA | \$0 | \$0 | \$832,048 | \$0 | \$0 | \$0 | \$0 | 2009 | 12/2009 | KK | Yes |
| | | \$0 | \$0 | \$832,048 | \$0 | \$0 | \$0 | \$0 | | | | |
| 9231 TAX INC. - DEL PASO HEIGHTS | | | | | | | | | | | | |
| 901000000 | DEL PASO HEIGHTS RDA | \$0 | \$0 | \$1,228,397 | \$0 | \$0 | \$0 | \$0 | 2009 | 12/2009 | KK | Yes |
| | | \$0 | \$0 | \$1,228,397 | \$0 | \$0 | \$0 | \$0 | | | | |
| 9236 TAX INC. - ARMY DEPOT | | | | | | | | | | | | |
| 908000000 | ARMY DEPOT RDA | \$0 | \$0 | \$2,828,036 | \$0 | \$0 | \$0 | \$0 | 2009 | 12/2009 | KK | Yes |
| | | \$0 | \$0 | \$2,828,036 | \$0 | \$0 | \$0 | \$0 | | | | |
| 9241 TAX INC. - AUBURN BLVD. | | | | | | | | | | | | |
| 907000000 | AUBURN BLVD RDA | \$0 | \$0 | \$342,854 | \$0 | \$0 | \$0 | \$0 | 2009 | 12/2009 | KK | Yes |
| | | \$0 | \$0 | \$342,854 | \$0 | \$0 | \$0 | \$0 | | | | |
| 9246 TAX INCREMENT-65TH STREET | | | | | | | | | | | | |
| 909000000 | 65TH STREET RDA | \$0 | \$0 | \$215,754 | \$0 | \$0 | \$0 | \$0 | 2009 | 12/2009 | KK | Yes |
| | | \$0 | \$0 | \$215,754 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | \$124,105,286 | \$41,239,322 | \$50,132,411 | \$39,660,042 | \$40,985,514 | \$42,986,743 | \$45,388,740 | | | | |



NEW FUNDING: Projects by Fund by Project Number