

## **APPROVED POSITIONS**

### **MAYOR AND CITY COUNCIL**

#### **CHARTER OFFICES**

**City Manager**

**City Attorney**

**City Clerk**

**City Treasurer**

**FY2003/04 APPROVED BUDGET**

010	Dept.	Mayor/Council				
0100	Org.	Mayor/Council		<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Chief Of Staff To The Mayor		1.00	1.00	-
		City Council (8 Councilmembers)		4.00	4.00	-
		Council Operations Manager		1.00	1.00	-
		District Representative		8.00	8.00	-
		Executive Assistant (Ex)		10.00	10.00	-
		Mayor		1.00	1.00	-
		Special Assistant To The Mayor		1.00	1.00	-
		Staff Assistant (Ex)		1.00	1.00	-
		<b>Organization Totals:</b>		<u>27.00</u>	<u>27.00</u>	<u>0.00</u>

\*\*\* Classification pending Human Resources approval

**CHARTER OFFICES**

030	Dept.	City Manager			
0310	Org.	<u>City Manager</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Asst (Conf/Ex)	3.00	3.00	-
		Assistant City Manager	1.00	1.00	-
		City Manager	1.00	1.00	-
		Deputy City Manager	3.00	3.00	-
		Dir Of Police Accountability	1.00	1.00	-
		Internal Audit Manager	1.00	1.00	-
		Media & Communications Officer	1.00	1.00	-
		Citizen Complaint Officer	1.00	1.00	-
		Security Officer	1.00	1.00	-
		Infill Coordinator	1.00	1.00	-
		Government Affairs Manager	1.00	1.00	-
		Staff Services Supervisor	1.00	1.00	-
<b>Organization Totals:</b>			<u>16.00</u>	<u>16.00</u>	<u>0.00</u>

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FY2003/04 APPROVED BUDGET

050	Dept.	City Attorney			
0500	Org.	City Attorney	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Asst City Attorney	2.00	2.00	-
		City Attorney	1.00	1.00	-
		Deputy City Attorney I	6.00	4.00	(2.00)
		Deputy City Attorney II	6.00	6.00	-
		Investigator (Ex)	2.00	2.00	-
		Lan Administrator (Ex)	1.00	1.00	-
		Legal Administrative Analyst	1.00	1.00	-
		Legal Office Administrator	1.00	1.00	-
		Legal Secretary (Ex)	14.00	14.00	-
		Legal Staff Asst	3.00	3.00	-
		Paralegal	3.00	3.00	-
		Senior Deputy City Attorney	10.00	11.00	1.00
		Supv Deputy City Attorney	2.00	3.00	1.00
		<b>Organization Totals:</b>	<u>52.00</u>	<u>52.00</u>	<u>0.00</u>

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FY2003/04 APPROVED BUDGET

070	Dept.	City Clerk			
0700	Org.	City Clerk	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Assistant	1.00	1.00	-
		Asst City Clerk	2.00	2.00	-
		City Clerk	1.00	1.00	-
		Deputy City Clerk	5.00	5.00	-
		Info Technology Sup Sp II	1.00	1.00	-
		Senior Deputy City Clerk	2.00	2.00	-
<b>Organization Totals:</b>			<u>12.00</u>	<u>12.00</u>	<u>0.00</u>

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FY2003/04 APPROVED BUDGET

090	Dept.	City Treasurer			
0900	Org.	City Treasurer	FY2002/03	FY2003/04	Change
		Accounting Technician	2.00	2.00	-
		Administrative Assistant	1.00	1.00	-
		Banking Operations Analyst	1.00	1.00	-
		Banking Operations Manager	1.00	1.00	-
		Chief Investment Officer	1.00	1.00	-
		City Treasurer	1.00	1.00	-
		Debt Analyst	1.00	1.00	-
		Investment Officer	1.00	1.00	-
		Lan Administrator	1.00	1.00	-
		Public Finance Manager	1.00	1.00	-
		Senior Debt Analyst	1.00	1.00	-
		Senior Management Analyst	1.00	1.00	-
		Treasury Analyst	3.00	3.00	-
		Treasury Assistant	2.00	2.00	-
		Typist Clerk II	1.00	1.00	-
		Typist Clerk III	1.00	1.00	-
		<b>Organization Totals:</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>
		<b>Total Charter Offices:</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>

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