

**APPROVED POSITIONS**

**SUPPORT SERVICES**

**FINANCE**

**INFORMATION TECHNOLOGY**

**HUMAN RESOURCES**

**LABOR RELATIONS**

**FINANCE**

110	<b>Dept.</b>	<b>Finance</b>			
1111	<b>Org.</b>	<u>Finance Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Director of Finance	1.00	1.00	-
		Senior Management Analyst	1.00	1.00	-
		Special Projects Manager	1.00	1.00	-
		Typist Clerk II	0.00	1.00	1.00
		<b>Organization Totals:</b>	<u>3.00</u>	<u>4.00</u>	<u>1.00</u>

110	<b>Dept.</b>	<b>Finance</b>			
1112	<b>Org.</b>	<u>Special Projects Unit</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Admin Services Manager	1.00	1.00	-
		Revenue Manager	1.00	1.00	-
		Senior Management Analyst	1.00	0.00	(1.00)
		Special Projects Manager	2.00	2.00	-
		<b>Organization Totals:</b>	<u>5.00</u>	<u>4.00</u>	<u>(1.00)</u>

110	<b>Dept.</b>	<b>Finance</b>			
1113	<b>Org.</b>	<u>Revenue &amp; Econ Analys</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Senior Accountant Auditor	1.00	0.00	(1.00)
		<b>Organization Totals:</b>	<u>1.00</u>	<u>0.00</u>	<u>(1.00)</u>

110	<b>Dept.</b>	<b>Finance</b>			
1114	<b>Org.</b>	<u>OSBD</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Program Analyst	4.00	4.00	-
		Program Specialist	1.00	1.00	-
		Typist Clerk II	2.00	1.00	(1.00)
		<b>Organization Totals:</b>	<u>7.00</u>	<u>6.00</u>	<u>(1.00)</u>

\*\*\* Classification pending Human Resources approval

110	<b>Dept.</b>	<b>Finance</b>			
1121	<b>Org.</b>	<u>Revenue Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Technician	0.00	1.00	1.00
		Program Specialist	1.00	1.00	-
		Revenue Manager	1.00	1.00	-
		Senior Staff Assistant	1.00	0.00	(1.00)
		Typist Clerk III	1.00	1.00	-
		<b>Organization Totals:</b>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>

110	<b>Dept.</b>	<b>Finance</b>			
1122	<b>Org.</b>	<u>Revenue Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Revenue Services Rep	14.50	14.50	-
		Revenue Services Trainee	1.00	1.00	-
		Revenue Supervisor	1.00	1.00	-
		Sr Revenue Svcs Rep	2.00	2.00	-
		<b>Organization Totals:</b>	<u>18.50</u>	<u>18.50</u>	<u>0.00</u>

110	<b>Dept.</b>	<b>Finance</b>			
1123	<b>Org.</b>	<u>Utility Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Acct Clerk II	2.00	2.00	-
		Customer Service Rep	10.00	10.00	-
		Customer Service Trainee	3.00	3.00	-
		Revenue Supervisor	1.00	1.00	-
		Sr Customer Service Rep	2.00	2.00	-
		Typist Clerk II	1.00	1.00	-
		<b>Organization Totals:</b>	<u>19.00</u>	<u>19.00</u>	<u>0.00</u>

110	<b>Dept.</b>	<b>Finance</b>			
1125	<b>Org.</b>	<u>Enforcement And Collection</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Acct Clerk II	2.00	2.00	-
		Claims Collector	2.00	2.00	-
		Enforc & Collec Supvr	1.00	1.00	-
		Typist Clerk II	1.00	1.00	-
		Typist Clerk III	1.00	1.00	-
		Utility Svcs Insp (UNPY)	2.00	2.00	-
		<b>Organization Totals:</b>	<u>9.00</u>	<u>9.00</u>	<u>0.00</u>

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110	<b>Dept.</b>	<b>Finance</b>			
1131	<b>Org.</b>	<u>Accounting Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Accounting Manager	0.00	1.00	1.00
		Accounting Technician	2.00	2.00	-
		Acct Clerk II	4.00	4.00	-
		Payroll Technician	4.00	4.00	-
		Principal Accountant	3.00	2.00	(1.00)
		Revenue Supervisor	1.00	1.00	-
		Senior Accountant Auditor	9.00	9.00	-
		Senior Staff Assistant	1.00	1.00	-
		Sr Accounting Tech	1.00	1.00	-
		<b>Organization Totals:</b>	<u>25.00</u>	<u>25.00</u>	<u>0.00</u>

110	<b>Dept.</b>	<b>Finance</b>			
1140	<b>Org.</b>	<u>Budget Office</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Administrative Technician	1.00	1.00	-
		Budget Manager	1.00	1.00	-
		Senior Accountant Auditor	0.00	1.00	1.00
		Senior Management Analyst	4.00	5.00	1.00
		<b>Organization Totals:</b>	<u>7.00</u>	<u>9.00</u>	<u>2.00</u>

110	<b>Dept.</b>	<b>Finance</b>			
1181	<b>Org.</b>	<u>Procurement Services Admin</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Accounting Technician	1.00	1.00	-
		Buyer III	3.00	3.00	-
		Procurement Services Manager	1.00	1.00	-
		Typist Clerk II	2.00	2.00	-
		Typist Clerk III	1.00	1.00	-
		<b>Organization Totals:</b>	<u>8.00</u>	<u>8.00</u>	<u>0.00</u>

110	<b>Dept.</b>	<b>Finance</b>			
1183	<b>Org.</b>	<u>Central Stores</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Central Stores Supvr	1.00	1.00	-
		Stores Clerk II	1.05	1.05	-
		<b>Organization Totals:</b>	<u>2.05</u>	<u>2.05</u>	<u>0.00</u>

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110	<b>Dept.</b>	<b>Finance</b>			
1185	<b>Org.</b>	<u>Central Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Central Services Asst II	3.00	3.00	-
		Central Services Asst III	1.00	1.00	-
		Central Services Supvr	1.00	1.00	-
		Sr Central Services Asst	1.00	1.00	-
		<b>Organization Totals:</b>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>
		<b>Total Finance:</b>	<u>114.55</u>	<u>114.55</u>	<u>0.00</u>

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## INFORMATION TECHNOLOGY

130	<b>Dept.</b>	<b>Information Technology</b>			
1311	<b>Org.</b>	<u>Technology Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Acct Clerk II	1.00	1.00	-
		Administrative Assistant	1.00	1.00	-
		Program Manager	1.00	1.00	-
		Chief Information Officer	1.00	1.00	-
		Info Tech Project Manager	0.00	1.00	1.00
		Information Technology Manager	1.00	1.00	-
		Senior Systems Engineer	0.00	1.00	1.00
		Sr Info Tech Project Manager	1.00	1.00	-
		Staff Aid (Confidential)	1.00	0.00	(1.00)
		Administrative Analyst	0.00	1.00	1.00
		<b>Organization Totals:</b>	7.00	9.00	2.00

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130	<b>Dept.</b>	<b>Information Technology</b>			
1320	<b>Org.</b>	<u>Applications</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Applications Developer	2.00	2.00	-
		Geo Info Systems Specialist I	1.00	1.00	-
		Geo Info Systems Specialist III	4.00	3.00	(1.00)
		Info Technology Sup Sp I	1.00	1.00	-
		Information Technology Manager	1.00	1.00	-
		Information Technology Supv	1.00	1.00	-
		Senior Applications Developer	8.00	9.00	1.00
		Sr Dept Systems Specialist	1.00	1.00	-
		Principal Applications Developer	2.00	2.00	-
		<b>Organization Totals:</b>	21.00	21.00	0.00

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130	<b>Dept.</b>	<b>Information Technology</b>			
1331	<b>Org.</b>	<u>Computer Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Computer Operator I	2.00	2.00	-
		Computer Operator II	2.00	2.00	-
		Information Technology Supv	1.00	1.00	-
		Information Technology Manager	1.00	1.00	-
		Senior Systems Engineer	4.00	3.00	(1.00)
		Sr Computer Operator	2.00	2.00	-
		Sr Telecommunications Tech	1.00	0.00	(1.00)
		Telecomm Tech I	2.00	0.00	(2.00)
		Telecomm Tech II	1.00	0.00	(1.00)
		<b>Organization Totals:</b>	<u>16.00</u>	<u>11.00</u>	<u>(5.00)</u>

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130	<b>Dept.</b>	<b>Information Technology</b>			
1337	<b>Org.</b>	<u>Network Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Info Technology Sup Sp II	3.00	3.00	-
		Information Technology Manager	1.00	1.00	-
		Information Technology Supv	1.00	1.00	-
		Principal Systems Engineer	2.00	2.00	-
		Senior Systems Engineer	2.00	2.00	-
		Sr Info Technology Sup Sp I	1.00	1.00	-
		Sr Telecommunications Tech	0.00	1.00	1.00
		Systems Engineer	2.00	2.00	-
		Telecom Systems Analyst II	3.00	3.00	-
		Telecom Systems Analyst III	1.00	1.00	-
		Telecomm Tech I	0.00	2.00	2.00
		Telecommunications Eng II	1.00	1.00	-
		Telecommunications Eng III	1.00	1.00	-
		<b>Organization Totals:</b>	<u>18.00</u>	<u>21.00</u>	<u>3.00</u>
		<b>Total Information Technology:</b>	<u>62.00</u>	<u>62.00</u>	<u>0.00</u>

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## HUMAN RESOURCES

150	<b>Dept.</b>	<b>Human Resources</b>			
1511	<b>Org.</b>	<u>Human Resources Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Technician	0.00	1.00	1.00
		Data System Specialist	1.00	0.00	(1.00)
		Data Systems Technician	0.00	1.00	1.00
		Director of Human Resources	1.00	1.00	-
		Equal Employment Manager	1.00	1.00	-
		Equal Employment Specialist	1.00	1.00	-
		Program Specialist	0.00	1.00	1.00
		Senior Management Analyst	0.00	1.00	1.00
		Senior Staff Assistant	1.00	0.00	(1.00)
		Support Services Manager	1.00	1.00	-
		<b>Organization Totals:</b>	6.00	8.00	2.00

150	<b>Dept.</b>	<b>Human Resources</b>			
1512	<b>Org.</b>	<u>Employee Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Personnel Technician	0.50	0.50	-
		<b>Organization Totals:</b>	1.50	1.50	0.00

150	<b>Dept.</b>	<b>Human Resources</b>			
1521	<b>Org.</b>	<u>Staffing &amp; Testing</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Human Resources Manager	1.00	1.00	-
		Personnel Analyst	2.00	2.00	-
		Personnel Technician	3.00	3.00	-
		Senior Personnel Analyst	2.00	2.00	-
		Senior Staff Assistant	2.00	2.00	-
		Staff Assistant	1.00	1.00	-
		<b>Organization Totals:</b>	11.00	11.00	0.00

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150	<b>Dept.</b>	<b>Human Resources</b>			
1522	<b>Org.</b>	<u>Inclusion Council</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Organizational Development Spl	1.00	1.00	-
		<b>Organization Totals:</b>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>

150	<b>Dept.</b>	<b>Human Resources</b>			
1523	<b>Org.</b>	<u>Classification &amp; Compensation</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Human Resources Manager	1.00	1.00	-
		Personnel Technician	3.50	3.50	-
		Senior Personnel Analyst	2.00	2.00	-
		Senior Staff Assistant	2.00	2.00	-
		Staff Aide (Management)	1.00	1.00	-
		<b>Organization Totals:</b>	<u>9.50</u>	<u>9.50</u>	<u>0.00</u>

150	<b>Dept.</b>	<b>Human Resources</b>			
1541	<b>Org.</b>	<u>Admin &amp; Medical Programs</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Human Resource Manager	0.00	1.00	1.00
		Safety Officer	2.00	1.00	(1.00)
		Safety Specialist	6.00	6.00	-
		Senior Staff Assistant	2.00	2.00	-
		<b>Organization Totals:</b>	<u>10.00</u>	<u>10.00</u>	<u>0.00</u>

150	<b>Dept.</b>	<b>Human Resources</b>			
1542	<b>Org.</b>	<u>Workers' Compensation</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Technician	1.00	1.00	-
		Career Development Specialist	1.00	1.00	-
		Personnel Technician	4.00	4.00	-
		Program Analyst	0.00	1.00	1.00
		Staff Assistant	4.00	4.00	-
		Workers Comp Claims Rep	9.00	9.00	-
		Workers Compensation Manager	2.00	1.00	(1.00)
		<b>Organization Totals:</b>	<u>21.00</u>	<u>21.00</u>	<u>0.00</u>

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150	<b>Dept.</b>	<b>Human Resources</b>			
1545	<b>Org.</b>	<u>Risk Management Admin</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	2.00	2.00	-
		Administrative Technician	1.00	1.00	-
		Program Analyst	1.00	0.00	(1.00)
		Program Specialist	1.00	2.00	1.00
		Safety And Risk Manager	1.00	1.00	-
		Senior Staff Assistant	1.00	1.00	-
		<b>Organization Totals:</b>	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>

150	<b>Dept.</b>	<b>Human Resources</b>			
1560	<b>Org.</b>	<u>Training</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Career Development Specialist	1.00	1.00	-
		Program Analyst	1.00	1.00	-
		Senior Staff Assistant	1.00	1.00	-
		Training Specialist	1.00	1.00	-
		<b>Organization Totals:</b>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>

150	<b>Dept.</b>	<b>Human Resources</b>			
1561	<b>Org.</b>	<u>Organizational Developmnt</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Organizational Development Mgr	1.00	1.00	-
		Organizational Development Spl	1.00	1.00	-
		Program Specialist	1.00	0.00	(1.00)
		Senior Staff Assistant	1.00	1.00	-
		<b>Organization Totals:</b>	<u>4.00</u>	<u>3.00</u>	<u>(1.00)</u>

		<b>Total Human Resources:</b>	<u>75.00</u>	<u>76.00</u>	<u>1.00</u>
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160	<b>Dept.</b>	<b>Labor Relations</b>			
1610	<b>Org.</b>	<u>Labor Relations</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Assistant (Ex)	1.00	1.00	-
		Administrative Technician (Ex)	1.00	1.00	-
		Dir of Labor Relations	1.00	1.00	-
		Labor Relations Manager	1.00	1.00	-
		Labor Relations Officer	4.00	4.00	-
		<b>Organization Totals:</b>	<u>8.00</u>	<u>8.00</u>	<u>0.00</u>

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