

APPROVED POSITIONS

COMMUNITY SERVICES

CONVENTION, CULTURE & LEISURE

PARKS AND RECREATION

NEIGHBORHOOD SERVICES

FIRE

POLICE

CONVENTION, CULTURE AND LEISURE

420	Dept.	Convention, Culture and Leisure			
4211	Org.	<u>Sacramento Zoo</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Acct Clerk II	0.50	0.50	-
		Park Maint Worker I	1.00	1.00	-
		Typist Clerk III	1.00	1.00	-
		Zoo Attd I	9.00	9.00	-
		Zoo Attd II	2.00	2.00	-
		Zoo Curator	1.00	1.00	-
		Zoo Supvr	1.00	1.00	-
		Organization Totals:	<u>15.50</u>	<u>15.50</u>	<u>0.00</u>

420	Dept.	Convention, Culture and Leisure			
4231	Org.	<u>Crocker Art Museum</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Art Museum Manager	1.00	1.00	-
		Art Museum Registrar	1.00	1.00	-
		Assoc Curator Of Art	1.00	1.00	-
		Curator Of Art	1.00	1.00	-
		Curator Of Education	1.00	1.00	-
		Exhibits Coordinator	2.00	2.00	-
		Museum Security Supv	1.00	1.00	-
		Organization Totals:	<u>8.00</u>	<u>8.00</u>	<u>0.00</u>

420	Dept.	Convention, Culture and Leisure			
4241	Org.	<u>Metro Arts-Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Metropolitan Arts Manager	1.00	1.00	-
		Typist Clerk II	1.00	1.00	-
		Typist Clerk III	1.00	1.00	-
		Organization Totals:	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>

*** Classification pending Human Resources approval

420	Dept.	Convention, Culture and Leisure			
4242	Org.	<u>Metro Arts - APP</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Art In Pub Places Administrator	1.00	1.00	-
		Art In Public Places Specialist	1.00	1.00	-
		Arts Program Asst	1.00	1.00	-
		Management Analyst	1.00	1.00	-
		Organization Totals:	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>

420	Dept.	Convention, Culture and Leisure			
4243	Org.	<u>Metro Arts-Prog Contrib</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Arts Program Asst	1.50	1.50	-
		Arts Program Coord	2.00	2.00	-
		Organization Totals:	<u>3.50</u>	<u>3.50</u>	<u>0.00</u>

420	Dept.	Convention, Culture and Leisure			
4251	Org.	<u>Archives</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Archivist	2.00	2.00	-
		History And Science Manager	1.00	1.00	-
		Staff Aide (Confidential)	1.00	1.00	-
		Organization Totals:	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>

420	Dept.	Convention, Culture and Leisure			
4253	Org.	<u>City Cemetery</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Park Maint Worker I	1.00	1.00	-
		Park Maint Worker III	1.00	1.00	-
		Organization Totals:	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>

420	Dept.	Convention, Culture and Leisure			
4281	Org.	<u>Golf Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Officer	1.00	1.00	-
		Administrative Technician	1.00	1.00	-
		Auxiliary Golf Course Mar	7.01	7.01	-
		Clerk I	1.00	1.00	-
		Golf Manager	1.00	1.00	-
		Organization Totals:	<u>11.01</u>	<u>11.01</u>	<u>0.00</u>

*** Classification pending Human Resources approval

420	Dept.	Convention, Culture and Leisure			
4283	Org.	<u>Wm Land Park Golf Course</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Golf Course Supvr	1.00	1.00	-
		Organization Totals:	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>

420	Dept.	Convention, Culture and Leisure			
4285	Org.	<u>Bing Maloney Golf Course</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Assistant Greenskeeper	3.45	3.45	-
		General Repair Worker	1.00	1.00	-
		Golf Course Supvr	1.00	1.00	-
		Golf Superintendent	1.00	1.00	-
		Greenskeeper	7.00	7.00	-
		Organization Totals:	<u>13.45</u>	<u>13.45</u>	<u>0.00</u>

420	Dept.	Convention, Culture and Leisure			
4287	Org.	<u>Haggin Oaks Golf Course</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Assistant Greenskeeper	5.43	5.43	-
		Equip Serviceworker	1.00	1.00	-
		General Repair Worker	1.00	1.00	-
		Golf Course Supvr	2.00	2.00	-
		Golf Superintendent	1.00	1.00	-
		Greenskeeper	13.00	13.00	-
		Irrigation Technician	1.00	1.00	-
		Organization Totals:	<u>24.43</u>	<u>24.43</u>	<u>0.00</u>

420	Dept.	Convention, Culture and Leisure			
4289	Org.	<u>Bartley Cavanaugh Golf C</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Assistant Greenskeeper	4.47	4.47	-
		General Repair Worker	1.00	1.00	-
		Golf Course Supvr	1.00	1.00	-
		Golf Superintendent	1.00	1.00	-
		Greenskeeper	4.00	4.00	-
		Organization Totals:	<u>11.47</u>	<u>11.47</u>	<u>0.00</u>

*** Classification pending Human Resources approval

420	Dept.	Convention, Culture and Leisure			
4310	Org.	<u>Downtown Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Administrative Assistant	1.00	1.00	-
		Administrative Officer	2.00	2.00	-
		Dir Of Conven Cult & Leis Svcs	1.00	1.00	-
		Info Technology Sup Sp I	2.00	2.00	-
		Principal Systems Engineer	1.00	1.00	-
		Program Manager	0.00	1.00	1.00
		Sr Staff Assistant	0.00	1.00	1.00
		Sr Personnel Trans Coor	1.00	0.00	(1.00)
		Organization Totals:	9.00	10.00	1.00

420	Dept.	Convention, Culture and Leisure			
4321	Org.	<u>Conv Ctr Admn/Events Svcs</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Events Coordinator	1.25	1.25	-
		Events Services Manager	1.00	1.00	-
		Events Usher	12.00	12.00	-
		Stagehand I	4.00	4.00	-
		Stagehand II	1.00	1.00	-
		Organization Totals:	19.25	19.25	0.00

420	Dept.	Convention, Culture and Leisure			
4323	Org.	<u>Operations</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Comm Center Attd I	16.10	16.10	-
		Comm Center Attd II	7.00	7.00	-
		Events Services Supervisor	1.00	1.00	-
		Sr Stationary Engineer	1.00	1.00	-
		Stationary Engineer	5.00	5.00	-
		Supv Comm Center Attd	3.00	3.00	-
		Organization Totals:	33.10	33.10	0.00

*** Classification pending Human Resources approval

420	Dept.	Convention, Culture and Leisure			
4325	Org.	Box Office	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Acct Clerk II	1.00	1.00	-
		Asst Box Office Supvr	1.50	1.50	-
		Events Services Supervisor	1.00	1.00	-
		Ticket Seller	7.30	7.30	-
		Organization Totals:	<u>10.80</u>	<u>10.80</u>	<u>0.00</u>

420	Dept.	Convention, Culture and Leisure			
4326	Org.	Conv Ctr Operational Admn	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Accounting Technician	1.00	1.00	-
		Administrative Officer	1.00	1.00	-
		Booking Coordinator	2.00	2.00	-
		Convention Center General Mgr	1.00	1.00	-
		Events Duty Person	2.00	2.00	-
		Events Services Manager	1.00	1.00	-
		Events Services Supervisor	3.00	3.00	-
		Office Supervisor	1.00	1.00	-
		Program Manager	1.00	0.00	(1.00)
		Typist Clerk II	2.00	2.00	-
		Typist Clerk III	1.00	1.00	-
		Organization Totals:	<u>16.00</u>	<u>15.00</u>	<u>(1.00)</u>

420	Dept.	Convention, Culture and Leisure			
4360	Org.	Old Sacramento	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Officer	1.00	1.00	-
		Marina Aide	1.20	1.20	-
		Park Maint Worker I	1.00	1.00	-
		Park Maint Worker II	4.00	4.00	-
		Parks Supvr	1.00	1.00	-
		Recreation Aide	0.24	0.24	-
		Typist Clerk III	1.00	1.00	-
		Utility Worker	2.56	2.56	-
		Organization Totals:	<u>12.00</u>	<u>12.00</u>	<u>0.00</u>

*** Classification pending Human Resources approval

420	Dept.	Convention, Culture and Leisure			
4370	Org.	<u>Sacramento Marina</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Acct Clerk II	1.00	1.00	-
		Marina Aide	2.80	2.80	-
		Marina Manager	1.00	1.00	-
		Marina/Boating Facs Attd	2.00	2.00	-
		Typist Clerk III	1.00	1.00	-
		Organization Totals:	<u>7.80</u>	<u>7.80</u>	<u>0.00</u>

420	Dept.	Convention, Culture and Leisure			
4461	Org.	<u>Parking Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Accounting Technician	0.00	1.00	1.00
		Acct Clerk II	0.00	2.00	2.00
		Administrative Analyst	2.00	3.00	1.00
		Administrative Officer	2.00	2.00	-
		Parking Operations Manager	1.00	1.00	-
		Program Analyst	2.00	2.00	-
		Sr Accounting Tech	0.50	1.50	1.00
		Sr Bldg Maint Worker	0.00	1.00	1.00
		Sr Parking Lot Attd	0.00	1.00	1.00
		Sr Parking Lot Supv	0	1.00	1.00
		Staff Aide (Confidential)	1.00	0.00	(1.00)
		Typist Clerk II	1.00	1.00	-
		Typist Clerk III	1.00	1.00	-
		Organization Totals:	<u>10.50</u>	<u>17.50</u>	<u>7.00</u>

420	Dept.	Convention, Culture and Leisure			
4462	Org.	<u>Surface Lots</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Custodian II	1.00	0.00	(1.00)
		Parking Lot Attd	19.75	0.00	(19.75)
		Parking Lot Supvr	2.00	0.00	(2.00)
		Sr Parking Lot Attd	5.00	0.00	(5.00)
		Sr Parking Lot Supv	1.00	0.00	(1.00)
		Organization Totals:	<u>28.75</u>	<u>0.00</u>	<u>(28.75)</u>

*** Classification pending Human Resources approval

420	Dept.	Convention, Culture and Leisure			
4463	Org.	<u>Maintenance</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Custodian I	3.50	0.00	(3.50)
		Maintenance Worker	3.00	0.00	(3.00)
		Sr Bldg Maint Worker	1.00	0.00	(1.00)
		Sr Maintenance Worker	2.00	0.00	(2.00)
		Organization Totals:	<u>9.50</u>	<u>0.00</u>	<u>(9.50)</u>

420	Dept.	Convention, Culture and Leisure			
4464	Org.	<u>Accounting</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Accounting Technician	1.00	0.00	(1.00)
		Acct Clerk II	2.00	0.00	(2.00)
		Sr Accounting Tech	1.00	0.00	(1.00)
		Organization Totals:	<u>4.00</u>	<u>0.00</u>	<u>(4.00)</u>

420	Dept.	Convention, Culture and Leisure			
4466	Org.	<u>Capitol Garage</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Custodian I	0.00	0.50	0.50
		Parking Lot Attd	0.00	3.50	3.50
		Parking Lot Supvr	0.00	1.00	1.00
		Sr Maintenance Worker	0.00	1.00	1.00
		Sr Parking Lot Attd	0.00	1.00	1.00
		Organization Totals:	<u>0.00</u>	<u>7.00</u>	<u>7.00</u>

420	Dept.	Convention, Culture and Leisure			
4467	Org.	<u>City Hall Garage</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Custodian I	0.00	2.00	2.00
		Parking Lot Attd	0.00	2.75	2.75
		Organization Totals:	<u>0.00</u>	<u>4.75</u>	<u>4.75</u>

*** Classification pending Human Resources approval

420	Dept.	Convention, Culture and Leisure			
4468	Org.	<u>Old Sacramento Garage</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Custodian I	0.00	1.00	1.00
		Maintenance Worker	0.00	1.00	1.00
		Parking Lot Attd	0.00	7.00	7.00
		Parking Lot Supvr	0.00	1.00	1.00
		Sr Parking Lot Attd	0.00	2.00	2.00
		Organization Totals:	<u>0.00</u>	<u>12.00</u>	<u>12.00</u>

420	Dept.	Convention, Culture and Leisure			
4469	Org.	<u>Tower Bridge Garage</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Custodian I	0.00	1.00	1.00
		Maintenance Worker	0.00	1.00	1.00
		Parking Lot Attd	0.00	4.00	4.00
		Sr Parking Lot Attd	0.00	1.00	1.00
		Organization Totals:	<u>0.00</u>	<u>7.00</u>	<u>7.00</u>

420	Dept.	Convention, Culture and Leisure			
4474	Org.	<u>Memorial Garage</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Custodian II	0.00	1.00	1.00
		Maintenance Worker	0.00	1.00	1.00
		Parking Lot Attd	0.00	2.50	2.50
		Organization Totals:	<u>0.00</u>	<u>4.50</u>	<u>4.50</u>

		Total Convention, Culture and Leisure:	<u>263.06</u>	<u>263.06</u>	<u>0.00</u>
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*** Classification pending Human Resources approval

PARKS AND RECREATION

450	Dept.	Parks & Recreation			
4511	Org.	<u>Fiscal And Mgmt Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	2.00	1.00
		Administrative Analyst	0.00	2.00	2.00
		Administrative Assistant	1.00	1.00	-
		Administrative Officer	1.00	1.00	-
		Administrative Technician	1.00	1.00	-
		Director of Parks & Recreation	1.00	1.00	-
		Personnel Trans Coord	1.00	1.00	-
		Sr Personnel Trans Coord	1.00	1.00	-
		Support Services Manager	1.00	1.00	-
		Typist Clerk II	2.00	1.00	(1.00)
		Organization Totals:	10.00	12.00	2.00

450	Dept.	Parks & Recreation			
4513	Org.	<u>Systems Center</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Geo Info Systems Specialist II	1.00	1.00	-
		Info Technology Sup Sp II	1.00	1.00	-
		Information Systems An II	1.00	1.00	-
		Information Technology Supv	1.00	1.00	-
		Organization Totals:	4.00	4.00	0.00

450	Dept.	Parks & Recreation			
4713	Org.	<u>Tree Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Arborist	2.00	2.00	-
		Park Equip Operator	2.00	2.00	-
		Park Maintenance Supt	1.00	1.00	-
		Sr Tree Maint Worker	4.00	4.00	-
		Sr Tree Trimmer	8.00	8.00	-
		Tree Maint Supvr	1.00	1.00	-
		Tree Maint Worker	18.78	18.78	-
		Tree Trimmer I	1.92	1.92	-
		Tree Trimmer II	12.00	12.00	-
		Tree Trimmer Supvr	2.00	2.00	-
		Typist Clerk II	1.00	1.00	-
		Organization Totals:	53.70	53.70	0.00

*** Classification pending Human Resources approval

450	Dept.	Parks & Recreation			
4714	Org.	<u>Childrens Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Program Coordinator	5.00	6.00	1.00
		Program Leader	2.00	1.00	(1.00)
		Program Supervisor	3.00	3.00	-
		Public Service Aide	0.25	0.50	0.25
		Recreation Aide	21.29	21.29	-
		Recreation Supervisor	0.00	1.00	1.00
		Sr Parks & Rec Supv	1.00	0.00	(1.00)
		Sr Recreation Aide	0.15	0.15	-
		Organization Totals:	<u>32.69</u>	<u>32.94</u>	<u>0.25</u>

450	Dept.	Parks & Recreation			
4715	Org.	<u>Recreation Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Cashier (Comm Svcs)	0.00	2.00	2.00
		Parks And Rec Manager	1.00	0.00	(1.00)
		Program Coordinator	0.00	1.00	1.00
		Program Supervisor	0.00	1.00	1.00
		Recreation Manager	0.00	1.00	1.00
		Recreation Supervisor	0.00	1.00	1.00
		Typist Clerk II	0.00	1.00	1.00
		Typist Clerk III	0.00	1.00	1.00
		Organization Totals:	<u>2.00</u>	<u>9.00</u>	<u>7.00</u>

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450	Dept.	Parks & Recreation			
4716	Org.	<u>Community Centers</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Arts & Crafts Specialist	0.47	0.47	-
		Clerical Assistant	3.60	3.60	-
		Custodial Supvr	2.00	2.00	-
		Custodian I	11.00	11.00	-
		Human Svcs Prg Coord	0.60	0.00	(0.60)
		Park Maint Worker I	0.35	0.35	-
		Program Coordinator	8.75	8.75	-
		Program Leader	6.15	5.65	(0.50)
		Program Supervisor	6.00	6.00	-
		Public Service Aide	2.50	2.50	-
		Recreation Aide	20.26	20.26	-
		Recreation Superintendent	1.00	1.00	-
		Special Program Ledr	0.80	0.00	(0.80)
		Sr Parks & Rec Supv	1.00	0.00	(1.00)
		Sr Recreation Aide	1.10	1.10	-
		Typist Clerk II	2.00	2.00	-
		Utility Worker	0.50	1.00	0.50
		Youth Aide	10.00	0.00	(10.00)
		Organization Totals:	78.08	65.68	(12.40)

450	Dept.	Parks & Recreation			
4717	Org.	<u>Special Event Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Comm Center Attd I	1.00	1.00	-
		Parks Supvr	1.00	1.00	-
		Program Coordinator	1.00	1.00	-
		Program Leader	0.50	0.50	-
		Program Supervisor	1.00	1.00	-
		Public Service Aide	0.37	0.37	-
		Recreation Aide	2.25	1.50	(0.75)
		Recreation Superintendent	1.00	1.00	-
		Sr Recreation Aide	0.25	0.25	-
		Utility Worker	2.48	1.98	(0.50)
		Organization Totals:	10.85	9.60	(1.25)

*** Classification pending Human Resources approval

450	Dept.	Parks & Recreation			
4718	Org.	<u>Teen Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Arts & Crafts Specialist	0.06	0.06	-
		Clerical Assistant	0.25	0.25	-
		Human Svcs Prg Coord	7.50	6.00	(1.50)
		Program Coordinator	2.00	2.00	-
		Program Leader	1.00	1.00	-
		Program Supervisor	0.00	1.00	1.00
		Recreation Aide	15.74	13.78	(1.96)
		Recreation Superintendent	1.00	1.00	-
		Recreation Supervisor	0.00	1.00	1.00
		Sr Parks & Rec Supv	1.00	0.00	(1.00)
		Sr Recreation Aide	0.40	0.90	0.50
		Typist Clerk II	1.00	0.00	(1.00)
		Organization Totals:	<u>29.95</u>	<u>26.99</u>	<u>(2.96)</u>

450	Dept.	Parks & Recreation			
4723	Org.	<u>Special Park Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Human Svcs Prg Coord	0.87	1.74	0.87
		Park Maint Worker II	1.50	0.00	(1.50)
		Program Supervisor	0.00	1.00	1.00
		Special Program Leader	3.93	4.50	0.57
		Youth Aide	21.12	30.04	8.92
		Organization Totals:	<u>27.42</u>	<u>37.28</u>	<u>9.86</u>

*** Classification pending Human Resources approval

450	Dept.	Parks & Recreation			
4724	Org.	<u>Human Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Accounting Technician	1.00	1.00	-
		Admin Tech	1.00	1.00	-
		Clerical Assistant	2.38	2.38	-
		Custodian I	1.00	1.00	-
		Custodian II	0.00	1.00	1.00
		Human Svcs Prg Coord	1.50	1.50	-
		Program Coordinator	17.00	16.00	(1.00)
		Program Developer	3.00	3.00	-
		Program Leader	6.31	6.31	-
		Program Supervisor	5.00	5.00	-
		Public Service Aide	2.18	1.93	(0.25)
		Recreation Aide	0.95	1.70	0.75
		Recreation Leader(Handicap)	11.04	11.04	-
		Recreation Superintendent	1.00	1.00	-
		Recreation Supervisor	0.00	1.00	1.00
		School Crossing Guard	3.00	3.00	-
		Special Program Lcdr	6.30	8.30	2.00
		Sr Parks & Rec Supv	1.00	0.00	(1.00)
		Sr Recreation Aide	10.44	9.94	(0.50)
		Typist Clerk II	2.00	3.00	1.00
		Typist Clerk III	1.00	2.00	1.00
Organization Totals:			<u>77.10</u>	<u>81.10</u>	<u>4.00</u>

450	Dept.	Parks & Recreation			
4725	Org.	<u>Parks Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	2.00	1.00
		Assoc Landscape Architect	0.00	1.00	1.00
		Parks And Rec Manager	1.00	0.00	(1.00)
		Program Specialist	0.00	1.00	1.00
		PPDD Manager	0.00	1.00	1.00
		Typist Clerk III	0.50	1.00	0.50
Organization Totals:			<u>2.50</u>	<u>6.00</u>	<u>3.50</u>

*** Classification pending Human Resources approval

450	Dept.	Parks & Recreation			
4726	Org.	<u>Sacramento START Program</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Accountant Auditor	1.00	-	(1.00)
		Accounting Technician	1.00	-	(1.00)
		Administrative Officer	1.00	-	(1.00)
		Human Svcs Prg Coord	24.00	-	(24.00)
		Parks and Rec Manager	1.00	-	(1.00)
		Parks & Rec Superintendent	1.00	-	(1.00)
		Program Coordinator	3.00	-	(3.00)
		Program Supervisor	4.00	-	(4.00)
		Recreation Superintendent	0.00	-	0.00
		Special Program Leader	120.00	-	(120.00)
		Typist Clerk III	1.00	-	(1.00)
		Organization Totals:	<u>157.00</u>	<u>-</u>	<u>(157.00)</u>

START has been moved to Neighborhood Services effective July 1, 2003

450	Dept.	Parks & Recreation			
4727	Org.	<u>Park Development Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Accountant-Aud III	1.00	0.00	(1.00)
		Admin Analyst II	1.00	0.00	(1.00)
		Assoc Landscape Architect	3.00	2.00	(1.00)
		Asst Landscape Arch	3.00	3.00	-
		Landscape Arch Tech	0.75	0.75	-
		Senior Landscape Architect	1.00	1.00	-
		Student Trainee	0.56	0.56	-
		Organization Totals:	<u>10.31</u>	<u>7.31</u>	<u>(3.00)</u>

*** Classification pending Human Resources approval

450	Dept.	Parks & Recreation			
4728	Org.	<u>Park Maintenance Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Clerk II	1.00	1.00	-
		General Repair Worker	1.00	1.00	-
		Irrigation Technician	2.00	2.00	-
		Park Equip Operator	2.00	2.00	-
		Park Maint Worker I	47.60	50.60	3.00
		Park Maint Worker II	45.00	47.50	2.50
		Park Maintenance Manager	1.00	1.00	-
		Park Maintenance Supt	1.00	1.00	-
		Parks Supvr	9.00	9.00	-
		Utility Worker	31.41	31.41	0.00
		Organization Totals:	<u>142.01</u>	<u>147.51</u>	<u>5.50</u>

450	Dept.	Parks & Recreation			
4733	Org.	<u>4th R</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Accounting Technician	1.00	1.00	-
		Acct Clerk II	1.00	1.00	-
		Child Care Assistant	8.34	8.34	-
		Program Coordinator	21.00	21.00	-
		Program Developer	19.00	19.00	-
		Program Supervisor	3.00	3.00	-
		Recreation Aide	52.15	52.15	-
		Recreation Superintendent	0.00	1.00	1.00
		Sr Parks & Rec Supv	1.00	0.00	(1.00)
		Sr Recreation Aide	1.00	1.00	-
		Stores Clerk I	1.00	0.00	(1.00)
		Typist Clerk II	1.00	1.00	-
		Organization Totals:	<u>109.49</u>	<u>108.49</u>	<u>(1.00)</u>

*** Classification pending Human Resources approval

450	Dept.	Parks & Recreation			
4734	Org.	<u>Aquatics</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Asst Pool Manager	3.90	3.90	-
		Cashier (Comm Svcs)	4.12	4.12	-
		Lifeguard	15.22	15.22	-
		Maintenance Worker	0.33	0.33	-
		Plant Operator I	1.00	1.00	-
		Pool Attendant	1.08	1.08	-
		Pool Manager	4.67	4.67	-
		Program Coordinator	2.33	2.33	-
		Program Leader	0.50	0.50	-
		Program Supervisor	1.00	1.00	-
		Recreation Aide	4.65	4.65	-
		Recreation Supervisor	0.00	1.00	1.00
		Sr Lifeguard	6.13	6.13	-
		Sr Maintenance Worker	1.00	1.00	-
		Sr Parks & Rec Supv	1.00	0.00	(1.00)
		Typist Clerk II	0.00	1.00	1.00
		Utility Worker	5.65	4.65	(1.00)
Organization Totals:			<u>52.58</u>	<u>52.58</u>	<u>0.00</u>

450	Dept.	Parks & Recreation			
4735	Org.	<u>Community Recreation Svcs</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Parks & Rec Superintendent	1.00	0.00	(1.00)
		Program Coordinator	3.00	4.00	1.00
		Program Supervisor	2.00	1.00	(1.00)
		Recreation Aide	1.54	1.54	-
		Recreation Superintendent	0.00	1.00	1.00
		Special Program Leader	0.60	0.60	-
		Sr Recreation Aide	0.35	0.35	-
		Typist Clerk II	1.00	0.00	(1.00)
Organization Totals:			<u>9.49</u>	<u>8.49</u>	<u>(1.00)</u>

*** Classification pending Human Resources approval

450	Dept.	Parks & Recreation			
4736	Org.	<u>Camp Sacramento</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Asst Caretaker	0.50	0.50	-
		Asst Cook	0.68	0.68	-
		Camp Aide	4.43	4.43	-
		Camp Rec Leader	1.99	1.99	-
		Caretaker	0.35	0.35	-
		Cashier (Comm Svcs)	0.10	0.10	-
		First Cook	0.50	0.50	-
		Host	0.35	0.35	-
		Program Director	0.41	0.41	-
		Program Supervisor	1.00	1.00	-
		Sr Recreation Aide	0.08	0.08	-
		Organization Totals:	<u>10.39</u>	<u>10.39</u>	<u>0.00</u>

450	Dept.	Parks & Recreation			
4751	Org.	<u>Marketing & Public Affairs</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Cashier (Comm Svcs)	3.00	0.00	(3.00)
		Dept Systems Specialist II	1.00	1.00	-
		Graphic Designer	1.00	1.00	-
		Media & Comms Specialist	1.00	1.00	-
		Program Supervisor	1.00	0.00	(1.00)
		Promotions Specialist	0.49	0.49	-
		Typist Clerk III	1.00	0.00	(1.00)
		Organization Totals:	<u>8.49</u>	<u>3.49</u>	<u>(5.00)</u>

		Total Parks and Recreation:	<u>828.05</u>	<u>676.55</u>	<u>(151.50)</u>
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*** Classification pending Human Resources approval

NEIGHBORHOOD SERVICES

460	Dept.	Neighborhood Services			
4611	Org.	<u>Administration Area 1</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Neigh Resources Coord II	1.00	1.00	-
		Neighbor Services Area Director	1.00	1.00	-
		Program Analyst	1.00	1.00	-
		Secretary	1.00	1.00	-
		Organization Totals:	4.00	4.00	0.00

460	Dept.	Neighborhood Services			
4621	Org.	<u>Administration Area 2</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Neigh Resources Coord I	1.00	1.00	-
		Neighbor Services Area Director	1.00	1.00	-
		Secretary	1.00	1.00	-
		Organization Totals:	4.00	4.00	0.00

460	Dept.	Neighborhood Services			
4622	Org.	<u>Franklin Villa Comm</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Neigh Resources Coord I	1.00	1.00	-
		Recreation Aide	1.25	1.25	-
		Special Program Leader	1.00	1.00	-
		Youth Aide	1.00	1.00	-
		Organization Totals:	4.25	4.25	0.00

460	Dept.	Neighborhood Services			
4631	Org.	<u>Administration Area 3</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Neigh Resources Coord II	1.00	1.00	-
		Neighbor Services Area Director	1.00	1.00	-
		Program Specialist	1.00	1.00	-
		Secretary	1.00	1.00	-
		Organization Totals:	4.00	4.00	0.00

*** Classification pending Human Resources approval

460	Dept.	Neighborhood Services			
4641	Org.	<u>Administration Area 4</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Neigh Resources Coord II	1.00	1.00	-
		Neighbor Services Area Director	1.00	1.00	-
		Secretary	1.00	1.00	-
		Organization Totals:	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>

460	Dept.	Neighborhood Services			
4651	Org.	<u>Code Enforcement</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Acct Clerk II	1.00	1.00	-
		Asst Code Enforcement Ofcr	5.00	6.00	1.00
		Code Enforcement Manager	1.00	1.00	-
		Code Enforcement Ofcr	12.00	12.00	-
		Dept Systems Specialist I	1.00	1.00	-
		Neigh Resources Coord II	2.00	2.00	-
		Office Supervisor	1.00	1.00	-
		Program Coordinator	1.00	1.00	-
		Sr Code Enforcement Ofcr	3.00	3.00	-
		Support Services Manager	1.00	1.00	-
		Typist Clerk II	2.00	2.00	-
		Typist Clerk III	1.00	1.00	-
		Youth Aide	1.00	1.00	-
		Zoning Investigator	1.00	1.00	-
		Organization Totals:	<u>33.00</u>	<u>34.00</u>	<u>1.00</u>

460	Dept.	Neighborhood Services			
4652	Org.	<u>Code Action Team</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Asst Code Enforcement Ofcr	1.00	0.00	(1.00)
		Building Insp IV	0.00	1.00	1.00
		Building Inspector 3	2.00	2.00	-
		Code Enforcement Manager	1.00	1.00	-
		Code Enforcement Ofcr	2.00	2.00	-
		Sr Code Enforcement Ofcr	1.00	1.00	-
		Supervising Building Inspector	1.00	1.00	-
		Typist Clerk II	1.00	1.00	-
		Organization Totals:	<u>9.00</u>	<u>9.00</u>	<u>0.00</u>

*** Classification pending Human Resources approval

460	Dept.	Neighborhood Services			
4653	Org.	<u>Housing & Dangerous Bldgs</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Acct Clerk II	1.00	1.00	-
		Administrative Analyst	1.00	1.00	-
		Building Inspector 3	8.00	7.00	(1.00)
		Chief Of Housing & Dang Bldgs	1.00	1.00	-
		Code Enforcement Ofcr	1.00	1.00	-
		Supervising Building Inspector	2.00	2.00	-
		Typist Clerk II	2.00	2.00	-
		Typist Clerk III	2.00	2.00	-
		Organization Totals:	<u>18.00</u>	<u>17.00</u>	<u>(1.00)</u>

460	Dept.	Neighborhood Services			
4661	Org.	<u>Sacramento START Program</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Accountant Auditor	-	1.00	1.00
		Accounting Technician	-	1.00	1.00
		Administrative Officer	-	1.00	1.00
		Human Svcs Prg Coord	-	24.00	24.00
		Program Coordinator	-	3.00	3.00
		Program Manager	-	1.00	1.00
		Program Supervisor	-	4.00	4.00
		Recreation Superintendent	-	1.00	1.00
		Special Program Leader	-	120.00	120.00
		Typist Clerk III	-	1.00	1.00
		Organization Totals:	<u>-</u>	<u>157.00</u>	<u>157.00</u>

START has been moved from Parks and Recreation effective July 1, 2003

Total Neighborhood Services:	<u>80.25</u>	<u>237.25</u>	<u>157.00</u>
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*** Classification pending Human Resources approval

FIRE

250	Dept.	Fire			
2511	Org.	<u>Office Of The Fire Chief</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Assistant	1.00	1.00	-
		Fire Chief	1.00	1.00	-
		Organization Totals:	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>

250	Dept.	Fire			
2512	Org.	<u>Emergency Planning</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Technician	1.00	1.00	-
		Emergency Services Coordinator	1.00	1.00	-
		Organization Totals:	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>

250	Dept.	Fire			
2514	Org.	<u>Fiscal</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Administrative Technician	1.00	1.00	-
		Support Services Manager	1.00	1.00	-
		Organization Totals:	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>

250	Dept.	Fire			
2515	Org.	<u>Data Management</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Info Technology Sup Sp I	1.00	1.00	-
		Senior Systems Engineer	1.00	1.00	-
		Organization Totals:	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>

250	Dept.	Fire			
2516	Org.	<u>Public Information</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Fire Capt	1.00	1.00	-
		Fire Prev Officer II	1.00	1.00	-
		Program Specialist	1.00	1.00	-
		Typist Clerk II	1.00	1.00	-
		Organization Totals:	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>

*** Classification pending Human Resources approval

250	Dept.	Fire			
2521	Org.	<u>Fire Prevention Admin</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Clerk II	0.00	1.00	1.00
		Fire Assistant Chief	1.00	1.00	-
		Fire Capt	1.00	1.00	-
		Typist Clerk III	1.00	1.00	-
		Organization Totals:	<u>3.00</u>	<u>4.00</u>	<u>1.00</u>

250	Dept.	Fire			
2522	Org.	<u>Permits/Code Enforcement</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Fire Prev Off I	3.00	2.00	(1.00)
		Fire Prev Officer II	4.00	4.00	-
		Sr Fire Prev Ofcr	1.00	1.00	-
		Organization Totals:	<u>8.00</u>	<u>7.00</u>	<u>(1.00)</u>

250	Dept.	Fire			
2525	Org.	<u>Fire Investigation</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Fire Inv I	5.00	5.00	-
		Fire Inv II	1.00	1.00	-
		Typist Clerk II	1.00	1.00	-
		Organization Totals:	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>

250	Dept.	Fire			
2526	Org.	<u>Weed Abatement</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Fire Prev Off I	1.00	1.00	-
		Organization Totals:	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>

250	Dept.	Fire			
2528	Org.	<u>New Construction</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Fire Prev Off I	0.00	1.00	1.00
		Fire Prev Officer II	4.00	4.00	-
		Organization Totals:	<u>4.00</u>	<u>5.00</u>	<u>1.00</u>

*** Classification pending Human Resources approval

250	Dept.	Fire			
2531	Org.	<u>Operations Admin</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Fire Deputy Chief	1.00	1.00	-
		Organization Totals:	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>

250	Dept.	Fire			
2532	Org.	<u>Fire Suppression</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Fir App Opr	90.00	90.00	-
		Fire Assistant Chief	3.00	3.00	-
		Fire Battalion Chief	6.00	6.00	-
		Fire Capt	90.00	90.00	-
		Firefighter	196.00	196.00	-
		Firefighter (Par)	48.00	63.00	15.00
		Organization Totals:	<u>433.00</u>	<u>448.00</u>	<u>15.00</u>

250	Dept.	Fire			
2541	Org.	<u>Fire Communications Admin</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Applications Developer	1.00	1.00	-
		Fire Assistant Chief	1.00	1.00	-
		Fire Capt	1.00	1.00	-
		Organization Totals:	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>

250	Dept.	Fire			
2542	Org.	<u>Human Resources</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	2.00	2.00	-
		Administrative Technician	1.00	0.00	(1.00)
		Clerk II	1.00	0.00	(1.00)
		Fire Assistant Chief	1.00	1.00	-
		Fire Deputy Chief	1.00	1.00	-
		Organization Totals:	<u>6.00</u>	<u>4.00</u>	<u>(2.00)</u>

*** Classification pending Human Resources approval

250	Dept.	Fire			
2552	Org.	<u>Fire Training</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Fir App Opr	1.00	1.00	-
		Fire Assistant Chief	1.00	1.00	-
		Fire Capt	3.00	3.00	-
		Staff Aide	3.00	3.00	-
		Coach	0.00	1.00	1.00
		Typist Clerk II	1.00	1.00	-
		Organization Totals:	<u>9.00</u>	<u>10.00</u>	<u>1.00</u>

250	Dept.	Fire			
2553	Org.	<u>Special Operations</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Technician	0.00	1.00	1.00
		Fire Assistant Chief	1.00	1.00	-
		Fire Capt	2.00	2.00	-
		Organization Totals:	<u>3.00</u>	<u>4.00</u>	<u>1.00</u>

250	Dept.	Fire			
2554	Org.	<u>Emergency Medical Response</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Acct Clerk II	1.00	1.00	-
		Fire Assistant Chief	1.00	1.00	-
		Fire Capt	4.00	4.00	-
		Fire Deputy Chief	1.00	1.00	-
		Fire Service Worker	2.00	2.00	-
		Firefighter (Par)	60.00	60.00	-
		Nurse	1.00	1.00	-
		Student Trainee	3.50	3.50	-
		Typist Clerk II	2.00	2.00	-
		Organization Totals:	<u>75.50</u>	<u>75.50</u>	<u>0.00</u>

250	Dept.	Fire			
2557	Org.	<u>EMS-Basic Life Support</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Fire Capt	1.00	1.00	-
		Student Trainee	1.50	1.50	-
		Organization Totals:	<u>2.50</u>	<u>2.50</u>	<u>0.00</u>

*** Classification pending Human Resources approval

250	Dept.	Fire			
2559	Org.	<u>Logistics</u>		<u>FY2002/03</u>	<u>FY2003/04</u>
		Fire Service Worker		1.00	1.00
		Sr Fire Svc Worker		1.00	1.00
		Organization Totals:		<u>2.00</u>	<u>2.00</u>
					<u>0.00</u>
		Total Fire:		<u>571.00</u>	<u>587.00</u>
					<u>16.00</u>

*** Classification pending Human Resources approval

POLICE

210	Dept.	Police			
2111	Org.	<u>Office Of The Chief-Admin</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Assistant	1.00	1.00	-
		Administrative Officer	1.00	1.00	-
		Police Captain	1.00	1.00	-
		Police Chief	1.00	1.00	-
		Police Clerk II	2.00	2.00	-
		Police Clerk III	1.00	1.00	-
		Police Off	3.00	3.00	-
		Police Sergeant	2.00	2.00	-
		Program Analyst	1.00	1.00	-
		Secretary	1.00	1.00	-
		Student Trainee	0.50	0.50	-
		Organization Totals:	<u>14.50</u>	<u>14.50</u>	<u>0.00</u>

210	Dept.	Police			
2112	Org.	<u>Fiscal</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Accounting Technician	2.00	2.00	-
		Acct Clerk I	1.00	1.00	-
		Acct Clerk II	1.00	1.00	-
		Administrative Analyst	3.00	3.00	-
		Administrative Officer	1.00	1.00	-
		Police Sergeant	1.00	1.00	-
		Organization Totals:	<u>9.00</u>	<u>9.00</u>	<u>0.00</u>

210	Dept.	Police			
2114	Org.	<u>Internal Affairs</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Police Captain	1.00	1.00	-
		Police Clerk II	1.00	1.00	-
		Police Clerk III	1.00	1.00	-
		Police Sergeant	5.00	5.00	-
		Organization Totals:	<u>8.00</u>	<u>8.00</u>	<u>0.00</u>

*** Classification pending Human Resources approval

210	Dept.	Police			
2115	Org.	<u>Professional Standards</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Police Clerk II	1.00	1.00	-
		Police Officer	1.00	1.00	-
		Police Sergeant	1.00	1.00	-
		Organization Totals:	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>

210	Dept.	Police			
2117	Org.	<u>Economic Development</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	3.00	3.00	-
		Administrative Technician	1.00	1.00	-
		Police Lieutenant	1.00	1.00	-
		Organization Totals:	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>

210	Dept.	Police			
2121	Org.	<u>Operations Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Deputy Police Chief	1.00	1.00	-
		Organization Totals:	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>

210	Dept.	Police			
2122	Org.	<u>Metro Special Operations</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Comm Service Off (C-D-E)	1.00	0.00	(1.00)
		Police Lieutenant	2.00	2.00	-
		Police Officer	49.00	49.00	-
		Police Sergeant	6.00	6.00	-
		Organization Totals:	<u>58.00</u>	<u>57.00</u>	<u>(1.00)</u>

*** Classification pending Human Resources approval

210	Dept.	Police			
2123	Org.	<u>Metro Operations</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Accounting Technician	1.00	1.00	-
		Burglary/Rob Alarm Insp	1.00	1.00	-
		Comm Service Off (C-D-E)	2.00	2.00	-
		Police Captain	1.00	1.00	-
		Police Clerk II	5.00	5.00	-
		Police Clerk III	1.00	1.00	-
		Police Lieutenant	1.00	1.00	-
		Police Officer	28.00	32.00	4.00
		Police Sergeant	4.00	4.00	-
		Program Analyst	1.00	1.00	-
		Reserve Police Officer	0.66	0.66	-
		Surveillance Equip Tech	1.00	1.00	-
		Organization Totals:	<u>46.66</u>	<u>50.66</u>	<u>4.00</u>

210	Dept.	Police			
2124	Org.	<u>Operations Training</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Police Officer	32.00	32.00	-
		Organization Totals:	<u>32.00</u>	<u>32.00</u>	<u>0.00</u>

210	Dept.	Police			
2125	Org.	<u>Kinney Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Police Clerk II	1.00	2.00	1.00
		Police Clerk III	1.00	0.00	(1.00)
		Police Recds Asst II	2.00	2.00	-
		Student Trainee	1.00	1.00	-
		Supv Police Clerk	1.00	1.00	-
		Organization Totals:	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>

*** Classification pending Human Resources approval

210	Dept.	Police			
2126	Org.	<u>Patrol Central - Sector 3</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Comm Service Off (C-D-E)	7.00	7.00	-
		Police Captain	1.00	1.00	-
		Police Lieutenant	2.00	3.00	1.00
		Police Officer	74.00	70.00	(4.00)
		Police Sergeant	8.00	8.00	-
		Organization Totals:	<u>92.00</u>	<u>89.00</u>	<u>(3.00)</u>

210	Dept.	Police			
2127	Org.	<u>Patrol North - Sector 2</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Comm Service Off (C-D-E)	6.00	6.00	-
		Police Captain	1.00	1.00	-
		Police Lieutenant	2.00	2.00	-
		Police Officer	64.00	61.00	(3.00)
		Police Sergeant	6.00	6.00	-
		Organization Totals:	<u>79.00</u>	<u>76.00</u>	<u>(3.00)</u>

210	Dept.	Police			
2128	Org.	<u>Patrol Northwest-Sector 1</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Comm Service Off (C-D-E)	3.00	3.00	-
		Police Lieutenant	2.00	1.00	(1.00)
		Police Officer	23.00	26.00	3.00
		Police Sergeant	3.00	3.00	-
		Organization Totals:	<u>31.00</u>	<u>33.00</u>	<u>2.00</u>

210	Dept.	Police			
2131	Org.	<u>Investigations - Admin</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Deputy Police Chief	1.00	1.00	-
		Police Clerk II	2.00	0.00	(2.00)
		Police Clerk III	1.00	1.00	-
		Sr Key Data Opr	1.00	0.00	(1.00)
		Organization Totals:	<u>6.00</u>	<u>3.00</u>	<u>(3.00)</u>

*** Classification pending Human Resources approval

210	Dept.	Police			
2132	Org.	Major Crimes	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Comm Service Off (C-D-E)	9.00	3.00	(6.00)
		Id Tech I	1.00	0.00	(1.00)
		Police Captain	1.00	1.00	-
		Police Clerk II	4.00	4.00	-
		Police Clerk II (Unpy)	1.00	1.00	-
		Police Clerk III	1.00	1.00	-
		Police Lieutenant	2.00	1.00	(1.00)
		Police Officer	52.00	15.00	(37.00)
		Police Sergeant	11.00	4.00	(7.00)
		Security Officer	3.00	0.00	(3.00)
		Sr Key Data Opr	0.00	1.00	1.00
		Student Trainee	2.00	2.00	-
		Supv Police Clerk	1.00	1.00	-
		Organization Totals:	<u>88.00</u>	<u>34.00</u>	<u>(54.00)</u>

*** Classification pending Human Resources approval

210	Dept.	Police			
2136	Org.	<u>Forensic Identification</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Id Tech I	6.00	6.00	-
		Id Tech I (Ba)	4.00	4.00	-
		Id Tech II	2.00	2.00	-
		Id Tech III	4.00	4.00	-
		Id Tech III (Ba)	6.00	6.00	-
		Id Tech III (Lpe Cert)	4.00	4.00	-
		Police Administrative Manager	1.00	1.00	-
		Police Clerk II	1.00	1.00	-
		Student Trainee	2.00	2.00	-
		Supv Id Tech (Lpe Cert)	1.00	1.00	-
		Supv Id Tech (Lpe Cert/Ba)	3.00	3.00	-
		Organization Totals:	34.00	34.00	0.00

210	Dept.	Police			
2142	Org.	<u>Special Investigations</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Accounting Technician	1.00	1.00	-
		Administrative Analyst	1.00	1.00	-
		Comm Service Off (C-D-E)	2.00	2.00	-
		Police Captain	1.00	1.00	-
		Police Clerk II	3.00	4.00	1.00
		Police Lieutenant	1.00	1.00	-
		Police Officer	29.00	40.00	11.00
		Police Sergeant	6.00	8.00	2.00
		Organization Totals:	44.00	58.00	14.00

210	Dept.	Police			
2145	Org.	<u>Family & Youth Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Comm Service Off (C-D-E)	2.00	8.00	6.00
		Id Tech I	0.00	1.00	1.00
		Police Captain	1.00	1.00	-
		Police Clerk II	2.00	3.00	1.00
		Police Lieutenant	1.00	1.00	0.00
		Police Officer	20.00	47.00	27.00
		Police Sergeant	3.00	8.00	5.00
		Security Officer	0.00	3.00	3.00
		Organization Totals:	29.00	72.00	43.00

*** Classification pending Human Resources approval

210	Dept.	Police			
2151	Org.	<u>Technical Services Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Deputy Police Chief	1.00	1.00	-
		Police Captain	1.00	0.00	(1.00)
		Police Clerk III	1.00	1.00	-
		Organization Totals:	<u>4.00</u>	<u>3.00</u>	<u>(1.00)</u>

210	Dept.	Police			
2152	Org.	<u>Communications</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Dispatcher I	2.00	2.00	-
		Dispatcher II	59.00	59.00	-
		Dispatcher III	14.00	14.00	-
		Emergency Communications Mgr	2.00	2.00	-
		Police Captain	0.00	1.00	1.00
		Police Clerk II	2.00	3.00	1.00
		Program Analyst	1.00	0.00	(1.00)
		Supv Dispatcher	8.00	8.00	-
		Organization Totals:	<u>89.00</u>	<u>90.00</u>	<u>1.00</u>

210	Dept.	Police			
2153	Org.	<u>Crime Analysis</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Technician	2.00	2.00	-
		Dept Systems Specialist II	1.00	1.00	-
		Geo Info Systems Specialist III	1.00	1.00	-
		Police Officer	1.00	1.00	-
		Police Sergeant	1.00	1.00	-
		Student Trainee	1.50	1.50	-
		Organization Totals:	<u>7.50</u>	<u>7.50</u>	<u>0.00</u>

*** Classification pending Human Resources approval

210	Dept.	Police			
2154	Org.	Records		<u>FY2002/03</u>	<u>FY2003/04</u>
					<u>Change</u>
		Key Data Opr I (Unpy)		2.00	2.00
		Police Administrative Manager		1.00	1.00
		Police Clerk II		1.00	0.00
		Police Clerk III		0.00	1.00
		Police Recds Asst I		1.00	1.00
		Police Recds Asst II		52.00	52.00
		Police Recds Asst III		8.00	8.00
		Student Trainee		4.70	4.70
		Supv Police Recds Asst		4.00	4.00
		Organization Totals:		<u>73.70</u>	<u>73.70</u>
					<u>0.00</u>

210	Dept.	Police			
2155	Org.	Property		<u>FY2002/03</u>	<u>FY2003/04</u>
					<u>Change</u>
		Custodial Supvr		1.00	1.00
		Custodian I		9.50	9.50
		Police Administrative Manager		1.00	1.00
		Police Clerk II		1.00	1.00
		Program Analyst		1.00	1.00
		Property Assistant		9.00	9.00
		Sr Custodian		1.00	1.00
		Sr Property Assistant		5.00	5.00
		Student Trainee		2.50	2.50
		Supv Property Assistant		2.00	2.00
		Organization Totals:		<u>33.00</u>	<u>33.00</u>
					<u>0.00</u>

*** Classification pending Human Resources approval

210	Dept.	Police			
2156	Org.	<u>Personnel</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Administrative Officer	1.00	1.00	-
		Personnel Trans Coord	1.00	1.00	-
		Police Backgrnd Asst	3.00	3.00	-
		Police Captain	1.00	1.00	-
		Police Lieutenant	0.00	1.00	1.00
		Police Officer	5.00	5.00	-
		Police Sergeant	1.00	1.00	-
		Program Analyst	1.00	1.00	-
		Sr Personnel Trans Coor	1.00	1.00	-
		Student Trainee	1.00	1.00	-
		Organization Totals:	<u>16.00</u>	<u>17.00</u>	<u>1.00</u>

210	Dept.	Police			
2157	Org.	<u>Training</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Analyst	1.00	1.00	-
		Media Produc Specialist I	1.00	1.00	-
		Media Production Specialist II	1.00	1.00	-
		Police Captain	1.00	1.00	-
		Police Clerk II	2.00	2.00	-
		Police Lieutenant	1.00	1.00	-
		Police Officer	4.00	4.00	-
		Police Sergeant	3.00	3.00	-
		Program Analyst	1.00	1.00	-
		Public Service Aide	1.00	1.00	-
		Student Trainee	1.00	1.00	-
		Organization Totals:	<u>17.00</u>	<u>17.00</u>	<u>0.00</u>

*** Classification pending Human Resources approval

210	Dept.	Police			
2158	Org.	<u>Data Services</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Technician	1.00	1.00	-
		Applications Developer	3.00	3.00	-
		Computer Operator	3.00	3.00	-
		Computer Opr Supvr	1.00	1.00	-
		Info Technology Sup Sp I	4.00	4.00	-
		Information Technology Manager	1.00	1.00	-
		Police Captain	1.00	1.00	-
		Senior Applications Developer	1.00	1.00	-
		Senior Systems Engineer	1.00	1.00	-
		Sr Computer Operator	2.00	2.00	-
		Sr Dept Systems Specialist	1.00	1.00	-
		Systems Engineer	3.00	3.00	-
		Organization Totals:	<u>22.00</u>	<u>22.00</u>	<u>0.00</u>

210	Dept.	Police			
2159	Org.	<u>Fleet Management Section</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Administrative Officer	1.00	1.00	-
		Police Clerk II	1.00	0.00	(1.00)
		Program Analyst	0.00	1.00	1.00
		Property Assistant	1.00	1.00	-
		Security Officer	1.00	1.00	-
		Storekeeper	1.00	1.00	-
		Student Trainee	1.00	1.00	-
		Organization Totals:	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>

210	Dept.	Police			
2161	Org.	<u>Rooney Administration</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Police Clerk II	2.00	2.00	-
		Police Recds Asst II	2.00	2.00	-
		Student Trainee	1.00	1.00	-
		Supv Police Clerk	1.00	1.00	-
		Organization Totals:	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>

*** Classification pending Human Resources approval

210	Dept.	Police			
2162	Org.	<u>Patrol South - Sector 5</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Comm Service Off (C-D-E)	6.00	6.00	-
		Police Lieutenant	1.00	0.00	(1.00)
		Police Officer	48.00	50.00	2.00
		Police Sergeant	8.00	8.00	-
		Organization Totals:	<u>63.00</u>	<u>64.00</u>	<u>1.00</u>

210	Dept.	Police			
2163	Org.	<u>Patrol East - Sector 6</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Comm Service Off (C-D-E)	4.00	4.00	-
		Police Captain	1.00	1.00	-
		Police Lieutenant	2.00	3.00	1.00
		Police Officer	65.00	65.00	-
		Police Sergeant	7.00	7.00	-
		Organization Totals:	<u>79.00</u>	<u>80.00</u>	<u>1.00</u>

210	Dept.	Police			
2164	Org.	<u>Patrol Southwest-Sector 4</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Comm Service Off (C-D-E)	6.00	6.00	-
		Police Captain	1.00	1.00	-
		Police Lieutenant	3.00	2.00	(1.00)
		Police Officer	44.00	42.00	(2.00)
		Police Sergeant	7.00	7.00	-
		Organization Totals:	<u>61.00</u>	<u>58.00</u>	<u>(3.00)</u>

210	Dept.	Police			
2166	Org.	<u>Metro-Traffic/Air Ops</u>	<u>FY2002/03</u>	<u>FY2003/04</u>	<u>Change</u>
		Comm Service Off (C-D-E)	3.00	1.00	(2.00)
		Police Clerk II	1.00	0.00	(1.00)
		Police Lieutenant	1.00	1.00	-
		Police Officer	33.00	33.00	-
		Police Officer (Det)	1.00	1.00	-
		Police Sergeant	7.00	7.00	-
		Organization Totals:	<u>46.00</u>	<u>43.00</u>	<u>(3.00)</u>

		Total Police:	<u>1,111.36</u>	<u>1,107.36</u>	<u>(4.00)</u>
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*** Classification pending Human Resources approval