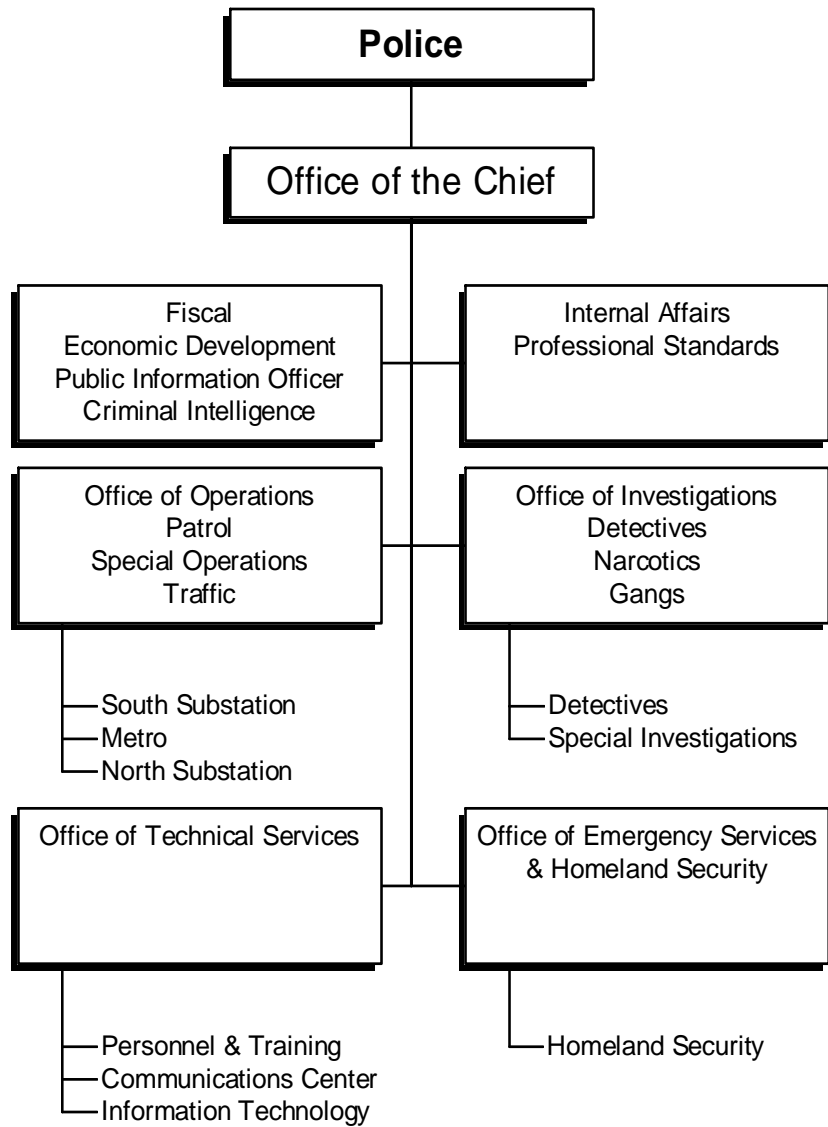


POLICE



Org chart effective FY2004/05

POLICE

The Mission of the Sacramento Police Department is to work in partnership with the community to protect life and property, solve neighborhood problems and enhance the quality of life in our City.

DESCRIPTION

- The Police Department is charged with maintaining public order, deterring law violations, protecting life and property and apprehending criminal offenders.
- The Department is headed by a Police Chief appointed by the City Manager and is divided into five offices listed below.
- The Office of the Chief is organized into seven functional units: Administration, Criminal Intelligence, Fiscal, Internal Affairs, Economic Development, Professional Standards and Public Information Unit.
- The Office of Operations is responsible for Patrol, Problem Oriented Policing teams and specialty units such as SWAT and K-9 and is further broken down into Metro Operations, Special Operations and Traffic/Air Operations. Two sub-stations serve the community's patrol function. One is located at 3550 Marysville Blvd. (WJKPF) and the other is located at 5303 Franklin Blvd. (JERPF).
- The Office of Investigations is responsible for developing information leading to the arrest of criminal offenders, preparing cases, recovering stolen property, crime scene investigations, drug enforcement, gang related activities, locating missing persons and addressing family violence issues. This office has two Captains who oversee the Detective and Special Investigations Divisions.
- The Office of Technical Services is responsible for the auxiliary functions that support the Police Department's front line units. The Office integrates the police functions of Personnel Services, Training, Communications, Records, Property and Technology and Information Services Division.
- The Office of Emergency Services and Homeland Security is a multi agency-jurisdictional office that is responsible for coordinating Homeland Security Grants, conducting regional threat and vulnerability assessments, developing regional and agency terrorism response plans, conducting regional interdisciplinary training.

MORE INFORMATION

Please see the following for more information about the Police Department:

- **Web site:** www.cityofsacramento.org and www.sacpd.org
- **Other information:** Crime reports can be made at the Public Counters at:
Police Headquarters: 5770 Freeport Blvd. Ste 100 ~ 433-0614
W. Kinney Facility (substation): 3550 Marysville Blvd. ~ 566-6414
J. Rooney Facility (substation): 5303 Franklin Blvd ~ 277-6000

- **Key Contacts**

Chief of Police

Albert Nájera
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Deputy Chief of Police

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Deputy Chief of Police

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OBJECTIVES FOR FY2004/05

- Creation of a civilian leadership course designed to mirror the P.O.S.T. certificated S.L.I. (Supervisor Leadership Institute) course. The objective is to develop and promote leadership abilities for the civilian non-sworn supervisors. The course will be taught locally by the police department and will utilize subject matter experts from throughout the state.
- To utilize the two grants awarded to the Police Department (\$15 million) from the Department of Homeland Security. The main goal is to enhance and develop the areas first responders (Police, Fire, Medical) ability to prevent or minimize acts of terrorism by utilizing a multi-faceted approach of identification and training. The agencies involved with the department's newly created, Office of Emergency Services and Homeland Security, will develop regional terrorism response plans, practice emergency response training, and acquire equipment that will assist the areas first responders when acts of terrorism occur.
- Continuation of the Racial Profiling Data Collection Program that is part of the recent grant the department was awarded in FY2003/04.
- Commitment to hiring a workforce that reflects the community in which it serves and providing a high level of training. Continue the "Call to Serve" campaign through employment ads and joint police and fire departments exams.

ACCOMPLISHMENTS IN FY2003/04

- **United States Department of Agriculture Conference**
The Police Department was prepared for the USDA Conference (June, 2003) that represented Sacramento's first major international event. An estimated 3,000 protestors took part in marches and acts of protests during the 4-day event. The Sacramento Police Department handled the 4-day event without any major incident and kept the citizens safe while protecting the constitutional rights of the protestors while media from around the world was on hand.

- **Acquisition of fourteen million dollars in Homeland Security Grants from the U.S. Department of Justice ~ USAI II (Urban Area Security Initiative II)**
Created a fourth office within the Police Department, Office of Emergency Services and Homeland Security.
- **Mobile Incident Command Vehicle**
Voted "Best in West" as the top command vehicle in the State for 2003, the Department's new Mobile Incident Command Vehicle (MIC) offers state of the art communications, a video downlink from the SPD helicopter, high-end radio and computer equipment. The MIC updates and enhances the Department's ability to respond to contingences and emergencies anywhere in the community.
- **Community Preparedness Safety Forums**
The Regional Community Policing Institute (RCPI) and the Sacramento Police Department co-hosted 8 community forums, providing Sacramento residents with practical information on preparing for terrorist events and disasters. The discussions included representatives from the FBI, Fire Department, Sacramento County Health Officials, and the American Red Cross.
- **Completion of the new CAD/RMS systems in all patrol vehicles**
The final phase of installing the new Mobile Data Computers (MDC) and In-Car Camera Systems in all the marked squad cars was completed in the Fall of 2003. This will allow the department to move forward with the installation of the new Computer Aided Dispatch / Records Management System (CAD/RMS).

APPROVED BUDGET/STAFFING CHANGES

- **Reorganizations/Efficiencies (\$1,200,000, 4.0 FTE)**
 - Reduce 4.0 FTE management positions as an efficiency measure to save \$700,000, including a Deputy Chief and three Captains. These responsibilities will be realigned to remaining staff.
 - Realign 9.0 FTE police service positions to new ongoing programs, which will also create added revenue, accomplishing a reorganization savings of \$500,000.
- **New Revenues (\$121,000)**
 - Realignment of police service positions will generate added revenues of \$121,000 from increased fee collections.
- **Reductions Pending (\$988,500, 11.0 FTE)** – The following 11.0 positions are generally held vacant and create salary savings in 2004/05 until further consideration. In Fall 2004, actions will be taken to either eliminate or staff the positions.
 - Eliminate 4.0 FTE Community Service Officer positions for a savings of \$261,500. The report writing performed by these positions will be performed by existing staff.
 - Eliminate 5.0 FTE sworn staff in the Equestrian (Mounted) Unit for a savings of \$500,000.
 - Eliminate 2.0 FTE staff, including 1 sworn police position for a savings of \$227,000, reducing resources to the Marine unit.

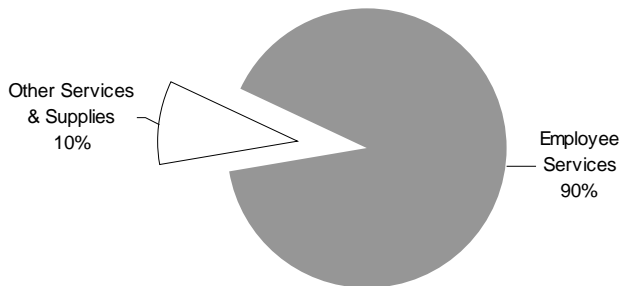
- **Other**

- Establishment of a new office, Office of Emergency Services and Homeland Security: The newly formed office, Office of Emergency Services and Homeland Security (OES/HS) will be comprised of personnel from other police, fire and medical organizations in and around the Sacramento area. The Sacramento Police and Fire Department will merge selected Tactical Response Units from each department to form a single unified unit that will enhance the overall capability to respond to acts of terrorism. The newly formed unit will alternate on a yearly basis being housed at each department. This will be accomplished with existing staff already in place.

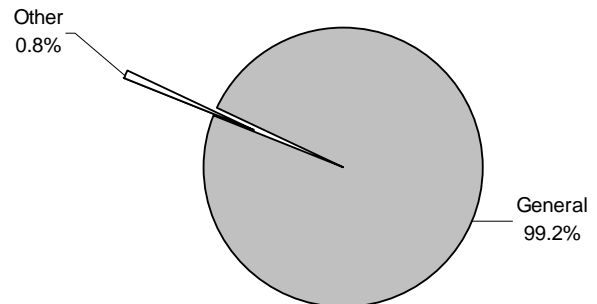
DEPARTMENT BUDGET SUMMARY

Police Department Budget Summary	FY	FY		FY	Change
	2002/03 Actual	2003/04 Approved	2003/04 Amended	2004/05 Approved	More/(Less) Approved/Amended
Positions (FTE)	1,111.36	1,107.36	1,116.36	1,112.36	(4.00)
Budgeted Expenditures					
Employee Services	84,570,053	92,415,598	92,415,598	101,889,298	9,473,700
Other Services & Supplies	11,994,494	11,714,522	12,255,911	11,064,983	(1,190,928)
Debt Service	0	0	0	0	0
Equipment	11,663	0	546,020	0	(546,020)
CIP & Grant Offsets	(4,525,112)	(5,102,250)	(5,102,250)	(5,323,305)	(221,055)
Transfers	5,455	0	0	0	0
Total:	92,056,553	99,027,870	100,115,279	107,630,976	7,515,697
Funding Summary by Fund/Special District					
General	91,378,990	97,549,870	98,637,279	106,149,476	7,512,197
Traffic Safety	60,561	0	0	0	0
Externally Funded Programs	0	840,000	840,000	840,000	0
Risk Management	514,250	519,500	519,500	523,000	3,500
Solid Waste	68,502	79,000	79,000	79,000	0
Fleet	34,250	39,500	39,500	39,500	0
Total:	92,056,553	99,027,870	100,115,279	107,630,976	7,515,697

Budgeted Expenditures - FY05



Funding Summary - FY05



APPROVED FY2004/05 BUDGET

DIVISION BUDGET SUMMARY

Police Department Division Budgets	FY	FY		FY	Change
	2002/03	2003/04		2004/05	More/(Less)
	Actual	Approved	Amended	Approved	Approved/Amended
Office of the Chief	7,541,298	7,861,622	7,861,622	7,352,360	(509,262)
Operations	46,154,757	49,650,224	49,584,646	53,348,764	3,764,118
Investigations	14,955,801	17,259,940	17,259,940	20,336,810	3,076,870
Admin Services	23,404,697	24,256,084	25,290,004	26,582,107	1,292,103
OES/HS	0	0	119,067	10,935	-108,132
Totals:	92,056,553	99,027,870	100,115,279	107,630,976	7,515,697

STAFFING LEVELS

Police Department Division FTEs	FY	FY		FY	Change
	2002/03	2003/04		2004/05	More/(Less)
	Actual	Approved	Amended	Approved	Approved/Amended
Office of the Chief	40.50	40.50	40.50	41.50	1.00
Operations	601.66	596.66	604.66	576.66	-28.00
Investigations	201.00	201.00	201.00	212.00	11.00
Admin Services	268.20	269.20	269.20	281.20	12.00
OES/HS	0.00	0.00	1.00	1.00	0.00
Totals:	1,111.36	1,107.36	1,116.36	1,112.36	-4.00

WORKLOAD MEASURES

Number of Property Crimes Committed	2001	2002	2003
Burglary	4,678	5,373	5,022
Larceny-theft	16,496	15,120	15,548
Motor vehicle theft	5,317	5,973	6,313
Number of Arrests (Adult and Juvenile)	2001	2002	2003
Murder	35	32	38
Rape (including attempted)	67	45	58
Robbery	351	316	329
Aggravated Assault (injury/non-injury)	2,932	2,473	2,427
Burglary	674	610	709
Petty theft	610	579	424
Larceny	161	193	193
Auto theft	555	771	811
Arson	39	23	23
Activities	2001	2002	2003
Number of traffic citations issued	29,456	Not available*	37,923
Communications Division calls	992,682	1,190,654	1,245,823

*Citation information unavailable due to technical difficulties with new software

APPROVED POSITIONS

	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
2111 <u>Office of the Chief - Administration</u>			
Administrative Assistant	1.00	1.00	0.00
Administrative Officer	1.00	1.00	0.00
Police Captain	1.00	1.00	0.00
Police Chief	1.00	1.00	0.00
Police Clerk II	2.00	2.00	0.00
Police Clerk III	1.00	1.00	0.00
Police Officer	3.00	4.00	1.00
Police Sergeant	2.00	2.00	0.00
Program Analyst	1.00	1.00	0.00
Secretary	1.00	1.00	0.00
Student Trainee	0.50	0.50	0.00
Organization Totals:	14.50	15.50	1.00
2112 <u>Fiscal</u>			
Accounting Clerk I	1.00	1.00	0.00
Accounting Clerk II	1.00	1.00	0.00
Accounting Technician	2.00	2.00	0.00
Administrative Analyst	3.00	3.00	0.00
Administrative Officer	1.00	1.00	0.00
Police Sergeant	1.00	1.00	0.00
Organization Totals:	9.00	9.00	0.00
2114 <u>Internal Affairs</u>			
Police Captain	1.00	1.00	0.00
Police Clerk II	1.00	1.00	0.00
Police Clerk III	1.00	1.00	0.00
Police Sergeant	5.00	5.00	0.00
Organization Totals:	8.00	8.00	0.00
2115 <u>Professional Standards</u>			
Administrative Analyst	1.00	1.00	0.00
Police Clerk II	1.00	1.00	0.00
Police Officer	1.00	1.00	0.00
Police Sergeant	1.00	1.00	0.00
Organization Totals:	4.00	4.00	0.00
2117 <u>Economic Development</u>			
Administrative Analyst	3.00	3.00	0.00
Administrative Technician	1.00	1.00	0.00
Police Lieutenant	1.00	1.00	0.00
Organization Totals:	5.00	5.00	0.00
2121 <u>Operations - Administration</u>			
Administrative Analyst	1.00	1.00	0.00
Deputy Police Chief	1.00	1.00	0.00
Organization Totals:	2.00	2.00	0.00
2122 <u>Metro Special Operations</u>			
Police Lieutenant	2.00	2.00	0.00
Police Officer	56.00	49.00	-7.00
Police Sergeant	7.00	6.00	-1.00
Organization Totals:	65.00	57.00	-8.00

APPROVED FY2004/05 BUDGET

	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
2123 Metro Operations			
Accounting Technician	1.00	1.00	0.00
Burglary/Robbery Alarm Inspector	1.00	1.00	0.00
Comm. Service Officer (C-D-E)	2.00	2.00	0.00
Police Captain	1.00	1.00	0.00
Police Clerk II	5.00	5.00	0.00
Police Clerk III	1.00	1.00	0.00
Police Lieutenant	1.00	1.00	0.00
Police Officer	32.00	29.00	-3.00
Police Sergeant	4.00	4.00	0.00
Program Analyst	1.00	1.00	0.00
Reserve Police Officer	0.66	0.66	0.00
Surveillance Equipment Technician	1.00	1.00	0.00
Organization Totals:	50.66	47.66	-3.00
2124 Operations Training	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Police Lieutenant	0.00	1.00	1.00
Police Officer	32.00	33.00	1.00
Police Sergeant	0.00	1.00	1.00
Organization Totals:	32.00	35.00	3.00
2125 Kinney Administration	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Police Clerk II	2.00	2.00	0.00
Police Records Assistant II	2.00	0.00	-2.00
Student Trainee	1.00	1.00	0.00
Supervisor Police Clerk	1.00	1.00	0.00
Organization Totals:	6.00	4.00	-2.00
2126 Patrol Central - Sector 3	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Comm. Service Officer (C-D-E)	7.00	7.00	0.00
Police Captain	1.00	0.00	-1.00
Police Lieutenant	3.00	0.00	-3.00
Police Officer	70.00	66.00	-4.00
Police Sergeant	8.00	7.00	-1.00
Organization Totals:	89.00	80.00	-9.00
2127 Patrol North - Sector 2	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Comm. Service Officer (C-D-E)	6.00	6.00	0.00
Police Captain	1.00	1.00	0.00
Police Lieutenant	2.00	6.00	4.00
Police Officer	61.00	59.00	-2.00
Police Sergeant	6.00	6.00	0.00
Organization Totals:	76.00	78.00	2.00
2128 Patrol Northwest - Sector 1	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Comm. Service Officer (C-D-E)	3.00	3.00	0.00
Police Lieutenant	1.00	0.00	-1.00
Police Officer	26.00	25.00	-1.00
Police Sergeant	3.00	3.00	0.00
Organization Totals:	33.00	31.00	-2.00
2131 Investigations - Administration	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Administrative Analyst	1.00	1.00	0.00
Deputy Police Chief	1.00	0.00	-1.00
Police Clerk III	1.00	1.00	0.00
Organization Totals:	3.00	2.00	-1.00

	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
2132 Major Property Crimes			
Comm. Service Officer (C-D-E)	3.00	5.00	2.00
Police Captain	1.00	1.00	0.00
Police Clerk II	4.00	4.00	0.00
Police Clerk II (Unpy)	1.00	1.00	0.00
Police Clerk III	1.00	1.00	0.00
Police Lieutenant	1.00	1.00	0.00
Police Officer	15.00	33.00	18.00
Police Sergeant	4.00	6.00	2.00
Senior Key Data Operator	1.00	1.00	0.00
Student Trainee	2.00	2.00	0.00
Supervisor Police Clerk	1.00	1.00	0.00
Organization Totals:	34.00	56.00	22.00
2136 Forensic Identification			
Identification Technician I	6.00	6.00	0.00
Identification Technician I (BA)	4.00	4.00	0.00
Identification Technician II	2.00	2.00	0.00
Identification Technician III	4.00	4.00	0.00
Identification Technician III (BA)	6.00	6.00	0.00
Identification Technician III (LPE CERT)	4.00	4.00	0.00
Police Administrative Manager	1.00	1.00	0.00
Police Clerk II	1.00	2.00	1.00
Student Trainee	2.00	2.00	0.00
Supervisor Id Technician (LPE Cert)	1.00	1.00	0.00
Supervisor Id Technician (LPE Cert/BA)	3.00	3.00	0.00
Organization Totals:	34.00	35.00	1.00
2142 Special Investigations			
Accounting Technician	1.00	1.00	0.00
Administrative Analyst	1.00	1.00	0.00
Comm. Service Officer (C-D-E)	2.00	2.00	0.00
Police Captain	1.00	1.00	0.00
Police Clerk II	4.00	4.00	0.00
Police Lieutenant	1.00	1.00	0.00
Police Officer	40.00	43.00	3.00
Police Sergeant	8.00	8.00	0.00
Organization Totals:	58.00	61.00	3.00
2145 Family & Youth Services			
Comm. Service Officer (C-D-E)	8.00	6.00	-2.00
Identification Technician I	1.00	1.00	0.00
Police Captain	1.00	0.00	-1.00
Police Clerk II	3.00	2.00	-1.00
Police Lieutenant	1.00	2.00	1.00
Police Officer	47.00	38.00	-9.00
Police Sergeant	8.00	6.00	-2.00
Security Officer	3.00	3.00	0.00
Organization Totals:	72.00	58.00	-14.00
2151 Admin Services - Admin			
Administrative Analyst	1.00	1.00	0.00
Deputy Police Chief	1.00	1.00	0.00
Police Clerk III	1.00	1.00	0.00
Organization Totals:	3.00	3.00	0.00
2152 Communications			
Administrative Analyst	1.00	1.00	0.00
Dispatcher I	2.00	2.00	0.00
Dispatcher II	59.00	59.00	0.00

APPROVED FY2004/05 BUDGET

Dispatcher III	14.00	14.00	0.00
Emergency Communications Manager	2.00	1.00	-1.00
Police Administrative Manager	0.00	1.00	1.00
Police Captain	1.00	1.00	0.00
Police Clerk II	3.00	3.00	0.00
Supervisor Dispatcher	8.00	7.00	-1.00
Organization Totals:	90.00	89.00	-1.00
2153 Crime Analysis	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Administrative Technician	2.00	2.00	0.00
Dept Systems Specialist II	1.00	1.00	0.00
Geo Info Systems Specialist III	1.00	0.00	-1.00
Police Officer	1.00	1.00	0.00
Police Sergeant	1.00	1.00	0.00
Student Trainee	1.50	1.50	0.00
Organization Totals:	7.50	6.50	-1.00
2154 Records	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Key Data Operator I (Unpy)	2.00	0.00	-2.00
Police Administrative Manager	1.00	1.00	0.00
Police Clerk III	1.00	1.00	0.00
Police Records Assistant I	1.00	1.00	0.00
Police Records Assistant II	52.00	58.00	6.00
Police Records Assistant III	8.00	8.00	0.00
Student Trainee	4.70	4.70	0.00
Supervisor Police Records Assistant	4.00	4.00	0.00
Organization Totals:	73.70	77.70	4.00
2155 Property	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Custodial Supervisor	1.00	1.00	0.00
Custodian I	9.50	9.50	0.00
Police Administrative Manager	1.00	1.00	0.00
Police Clerk II	1.00	1.00	0.00
Program Analyst	1.00	1.00	0.00
Property Assistant	9.00	9.00	0.00
Senior Custodian	1.00	1.00	0.00
Senior Property Assistant	5.00	5.00	0.00
Student Trainee	2.50	2.50	0.00
Supervisor Property Assistant	2.00	2.00	0.00
Organization Totals:	33.00	33.00	0.00
2156 Personnel	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Administrative Analyst	1.00	1.00	0.00
Administrative Officer	1.00	1.00	0.00
Personnel Trans Coordinator	1.00	1.00	0.00
Police Background Assistant	3.00	3.00	0.00
Police Captain	1.00	1.00	0.00
Police Lieutenant	1.00	0.00	-1.00
Police Officer	5.00	3.00	-2.00
Police Sergeant	1.00	1.00	0.00
Program Analyst	1.00	1.00	0.00
Senior Personnel Trans Coordinator	1.00	1.00	0.00
Student Trainee	1.00	1.00	0.00
Organization Totals:	17.00	14.00	-3.00
2157 Training	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Administrative Analyst	1.00	1.00	0.00
Media Production Specialist I	1.00	1.00	0.00
Media Production Specialist II	1.00	1.00	0.00
Police Captain	1.00	1.00	0.00

APPROVED FY2004/05 BUDGET

Police Clerk II	2.00	3.00	1.00
Police Lieutenant	1.00	1.00	0.00
Police Officer	4.00	13.00	9.00
Police Sergeant	3.00	4.00	1.00
Program Analyst	1.00	1.00	0.00
Public Service Aide	1.00	1.00	0.00
Student Trainee	1.00	1.00	0.00
Supervisor Dispatcher	0.00	1.00	1.00
Organization Totals:	17.00	29.00	12.00

2158	<u>Data Services</u>	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
	Administrative Technician	1.00	1.00	0.00
	Application Developer	3.00	3.00	0.00
	Computer Operator	3.00	0.00	-3.00
	Computer Operator I	0.00	3.00	3.00
	Computer Operator Supervisor	1.00	1.00	0.00
	Geo Info Systems Specialist III	0.00	1.00	1.00
	Information Technology Manager	1.00	1.00	0.00
	Information Technology Support Specialist I	4.00	4.00	0.00
	Police Captain	1.00	1.00	0.00
	Senior Applications Developer	1.00	1.00	0.00
	Senior Computer Operator	2.00	2.00	0.00
	Senior Dept Systems Specialist	1.00	1.00	0.00
	Senior Systems Engineer	1.00	1.00	0.00
	Systems Engineer	3.00	3.00	0.00
	Organization Totals:	22.00	23.00	1.00

2159	<u>Fleet Management Section</u>	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
	Administrative Officer	1.00	1.00	0.00
	Program Analyst	1.00	1.00	0.00
	Property Assistant	1.00	1.00	0.00
	Security Officer	1.00	1.00	0.00
	Storekeeper	1.00	1.00	0.00
	Student Trainee	1.00	1.00	0.00
	Organization Totals:	6.00	6.00	0.00

2161	<u>Rooney Administration</u>	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
	Police Clerk II	2.00	2.00	0.00
	Police Records Assistant II	2.00	0.00	-2.00
	Student Trainee	1.00	1.00	0.00
	Supervisor Police Clerk	1.00	1.00	0.00
	Organization Totals:	6.00	4.00	-2.00

2162	<u>Patrol South - Sector 5</u>	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
	Comm. Service Officer (C-D-E)	6.00	5.00	-1.00
	Police Officer	50.00	47.00	-3.00
	Police Sergeant	8.00	8.00	0.00
	Organization Totals:	64.00	60.00	-4.00

2163	<u>Patrol East - Sector 6</u>	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
	Comm. Service Officer (C-D-E)	4.00	5.00	1.00
	Police Captain	1.00	0.00	-1.00
	Police Lieutenant	3.00	0.00	-3.00
	Police Officer	65.00	61.00	-4.00
	Police Sergeant	7.00	7.00	0.00
	Organization Totals:	80.00	73.00	-7.00

APPROVED FY2004/05 BUDGET

<u>2164 Patrol Southwest - Sector 4</u>	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Comm. Service Officer (C-D-E)	6.00	6.00	0.00
Police Captain	1.00	1.00	0.00
Police Lieutenant	2.00	4.00	2.00
Police Officer	42.00	42.00	0.00
Police Sergeant	7.00	7.00	0.00
Organization Totals:	58.00	60.00	2.00
<u>2166 Metro - Traffic / Air Operations</u>	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Comm. Service Officer (C-D-E)	1.00	1.00	0.00
Police Clerk II	0.00	2.00	2.00
Police Lieutenant	1.00	1.00	0.00
Police Officer	33.00	34.00	1.00
Police Officer (Det)	1.00	0.00	-1.00
Police Sergeant	7.00	6.00	-1.00
Program Analyst	0.00	1.00	1.00
Organization Totals:	43.00	45.00	2.00
<u>2177 OES/HS</u>	<u>FY2003/04</u>	<u>FY2004/05</u>	<u>Change</u>
Program Analyst	1.00	1.00	0.00
Organization Totals:	1.00	1.00	0.00
Police Total:	1116.36	1112.36	-4.00