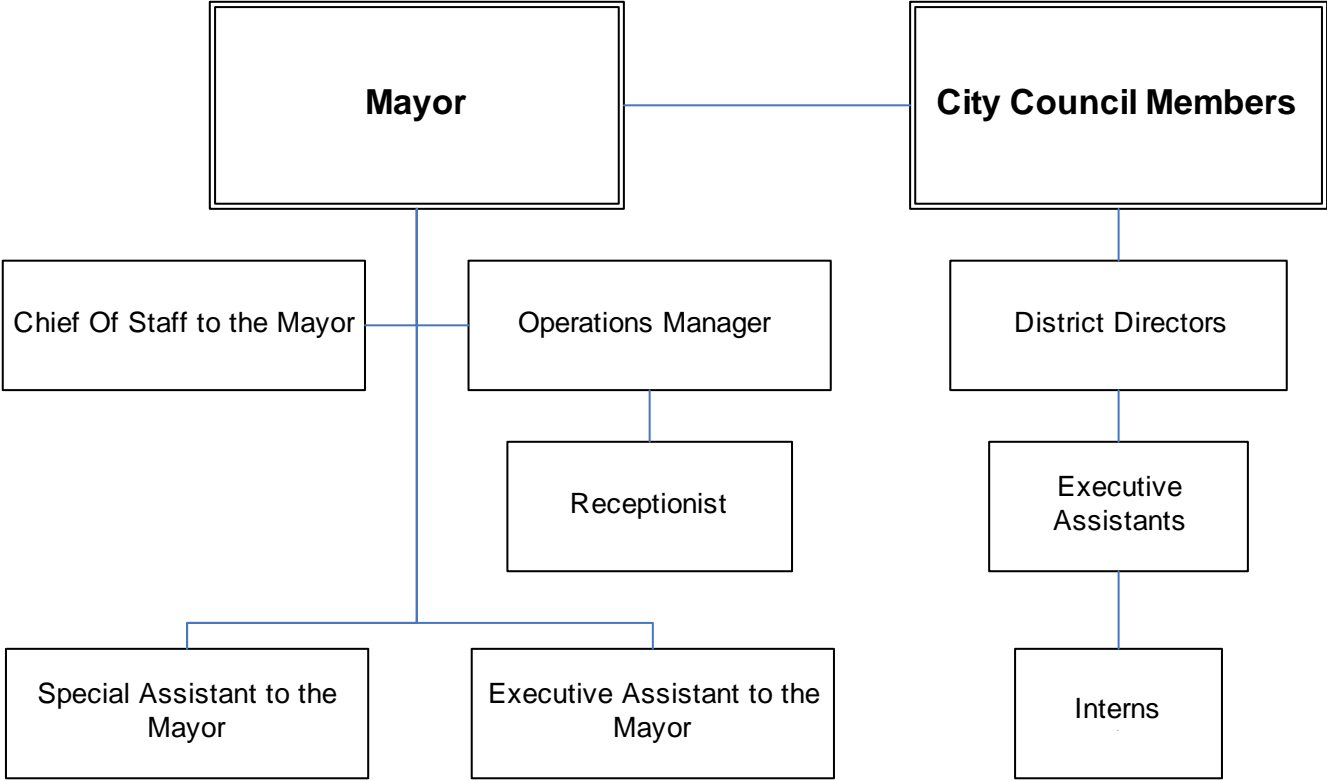


5

SECTION –5

MAYOR AND CITY COUNCIL



MAYOR AND CITY COUNCIL

DESCRIPTION

MAYOR AND CITY COUNCIL – Consists of a Mayor and eight Council Members and acts as the policy-making body for the City of Sacramento. The goal of the Council is to govern the City in a manner that is both responsive to the needs and concerns of the City residents and is financially sound. To accomplish this, the Mayor and Council pass City ordinances, establish policy for administrative staff by resolution, approve new programs and adopt the annual budget. The Council Members also serve as the commission for the Redevelopment Agency and Housing Authority.

MORE INFORMATION

Please see the following for more information about the Mayor and City Council:

Website - <http://www.cityofsacramento.org/council>

Key Contacts -

Mayor's Office

Mayor Heather Fargo
(916) 808-5300
hfargo@cityofsacramento.org

Mayor and City Council Office

730 I Street, Suite 321
Sacramento, CA 95814
(916) 808-5407

Council District 1

Councilmember Raymond L. Tretheway III
(916) 808-7001
rtretheway@cityofsacramento.org

Council District 5

Councilmember Lauren R. Hammond
(916) 808-7005
lhammond@cityofsacramento.org

Council District 2

Councilmember Sandy Sheedy
(916) 808-7002
ssheedy@cityofsacramento.org

Council District 6

Councilmember Kevin McCarty
(916) 808-7006
kmccarty@cityofsacramento.org

Council District 3

Councilmember Steve Cohn
(916) 808-7003
scohn@cityofsacramento.org

Council District 7

Councilmember Robbie Waters
(916) 808-7007
rwaters@cityofsacramento.org

Council District 4

Councilmember Robert King Fong
(916) 808-7004
rkfong@cityofsacramento.org

Council District 8

Councilmember Bonnie Pannell
(916) 808-7008
bpannell@cityofsacramento.org

Organizational Changes

None

Organizational Assessment

None

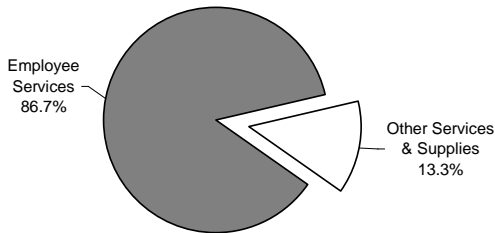
Augmentations

None

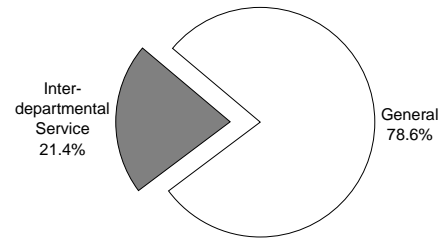
Department Budget Summary

Mayor & Council Budget Summary	FY	FY		FY	Change
	2003/04 Actual	2004/05 Approved	2004/05 Amended	2005/06 Approved	More/(Less) Approved/Amended
Positions (FTE)	27.00	27.00	28.00	28.00	0.00
Budgeted Expenditures					
Employee Services	2,474,621	2,524,193	2,551,028	2,727,085	176,057
Other Services & Supplies	285,982	345,847	417,847	417,361	(486)
Equipment	0	0	0	0	0
CIP & Grant Offsets	0	0	0	0	0
Transfers	0	0	0	0	0
Total:	2,760,603	2,870,040	2,968,875	3,144,446	175,571
Funding Summary by Fund/Special District					
General	2,202,111	2,233,502	2,332,337	2,471,086	138,749
Inter-departmental Service	558,492	636,538	636,538	673,360	36,822
Total:	2,760,603	2,870,040	2,968,875	3,144,446	175,571

Budgeted Expenditures - FY06



Funding Summary - FY06



Division Budget Summary

Mayor & Council Division Budget	FY 2003/04 Actual	FY 2004/05 Approved	FY 2004/05 Amended	FY 2005/06 Approved	Change More/(Less) Approved/Amended
Mayor/Council	2,760,603	2,870,040	2,968,875	3,144,446	175,571
Total:	2,760,603	2,870,040	2,968,875	3,144,446	175,571

Staffing Levels

Mayor & Council Division FTEs	FY 2003/04 Actual	FY 2004/05 Approved	FY 2004/05 Amended	FY 2005/06 Approved	Change More/(Less) Approved/Amended
Mayor/Council	27.00	27.00	28.00	28.00	0.00
Total:	27.00	27.00	28.00	28.00	0.00

Approved Positions

100	<u>Mayor / City Council</u>	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
	Administrative Technician (Ex)	1.00	1.00	0.00
	Chief of Staff to the Mayor	1.00	1.00	0.00
	City Council (8 Councilmembers)	4.00	4.00	0.00
	Council Operations Manager	1.00	1.00	0.00
	District Director	0.00	8.00	8.00
	District Representative	8.00	0.00	-8.00
	Executive Assistant (Ex)	10.00	10.00	0.00
	Mayor	1.00	1.00	0.00
	Special Assistant to the Mayor	1.00	1.00	0.00
	Staff Assistant (Ex)	1.00	1.00	0.00
	Organization Total:	28.00	28.00	0.00
	DEPARTMENT TOTAL:	28.00	28.00	0.00