

## Introduction

The 2003-2008 Transportation Capital Improvement Program (CIP) shows the City's strategy for programming local transportation funds and for leveraging local funds to obtain state and federal funds to deliver our key transportation projects.

As shown in the chart on page 9, a total of \$56,500,235 will be programmed to new projects and programs as well as to ongoing projects and programs. In FY2003/04, 89 transportation projects and programs will receive new or additional funding.

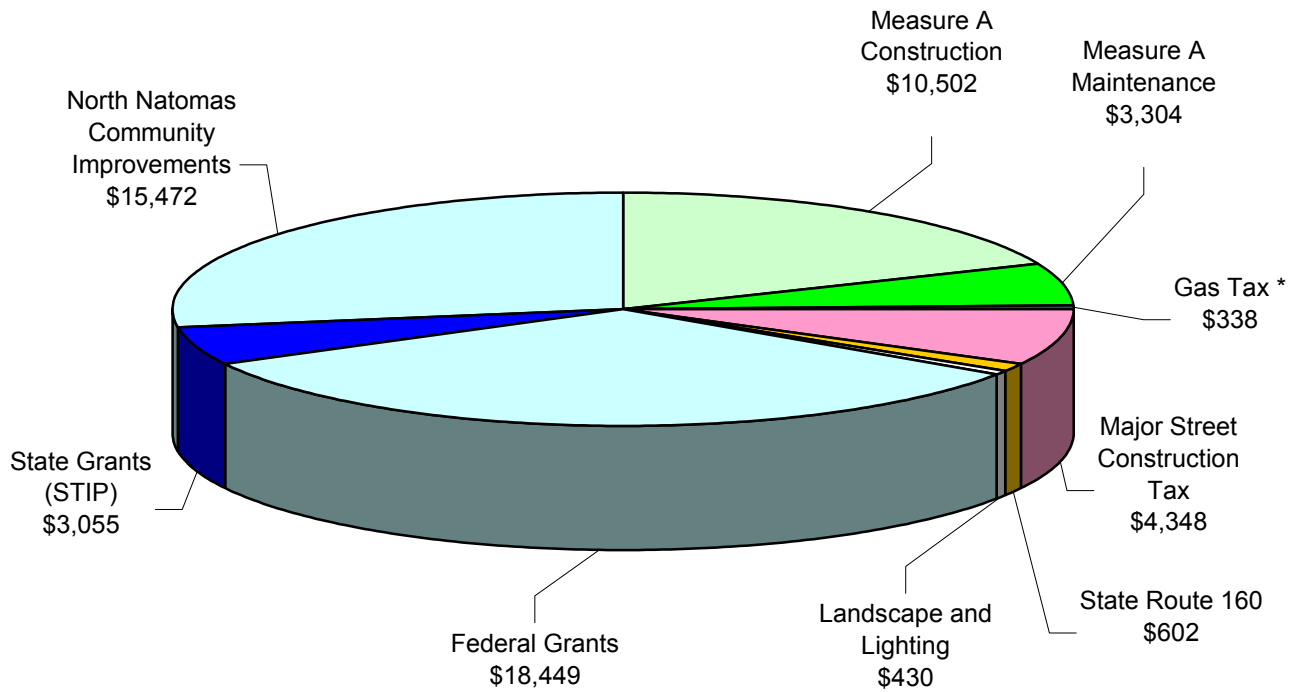
This section of the CIP also includes a description of transportation improvements funded by the North Natomas Public Facilities Fee (PFF). A brief description of the PFF status and summary of improvements is provided in the North Natomas Section of this document.

## Major fund allocations are highlighted below:

- In FY2003/04 \$5.1 million is programmed to major street improvements. Approximately \$2 million or 39% of the \$5.1 million is used to leverage state and federal funds. In the 2003-2008 CIP, annual local programming for Major Street Improvements and future local match to State and Federal Grants is \$6.2 million (TZBB). This is a \$2.7 million increase over the FY2002/03 CIP due to higher than expected revenues from Major Street Construction Tax. The City of Sacramento will need to continue seeking state and federal funding for major street improvements to assist with annual needs. Approximately \$3 million is programmed to the 7<sup>th</sup> Street Extension Project (TH26), Northgate Blvd/Arden Garden Intersection Improvements (TG91), Richards Boulevard SR160 Intersection Improvements (TU22), West El Camino Bridge Replacement (TZ71) and various traffic signal and safety programs.
- Newly established projects and programs for FY2003/04 are: Bridge Maintenance Design and Construction (RO01), Stockton Boulevard Curb and Gutter (RO06), Arden Way – ITS Corridor (SP96), Rio Linda and Grand Traffic Signal (SQ01), Traffic Signal Poles Inventory (SQ06), 29<sup>th</sup> Street Reconstruction Project (TR16), South Land Park Drive Reconstruction Project (TR21), Broadway Streetscape Enhancements (TY31), 16<sup>th</sup> Street Streetscape Masterplan (TY36), Fruitridge Streetscape Enhancements (TY46), Ethan Way Improvements (TY41), North Central Business District Access Improvements (TZ01), Taylor Street School Pedestrian Improvements (TZ66), and the West El Camino Bridge Replacement (TZ71).
- In the 2003-2008 CIP, the annual programming for the Street Overlays/Seals program is \$2.5 million (RH31). In FY2003/04 the annual programming for the Street Reconstruction Program is \$2.3 million (TR16, TR21 and TX46). Starting in FY2004/05 through FY2007/08 the annual programming for the Street Reconstruction Program is \$2.8 million. The current street overlays/seals and reconstruction backlog is estimated at \$50-55 million. The City of Sacramento will need to continue seeking state and federal funding for street maintenance and reconstruction to assist with annual maintenance needs in order to reduce the reconstruction backlog.



**FY2003/04 Transportation Funding  
Total Programming by Fund Type  
(in '000's)  
\$56,500**



\* Gas Tax total includes \$20,000 for Corp Yard Maintenance (CB56). Additional information for this program may be found in the General Government Section of this document.



**Transportation Sales Tax - Measure A:** This local one-half cent transportation sales tax was approved by Sacramento County voters in November of 1988 under the State Local Transportation Authority and Improvement Act of 1987, and will continue through March of 2009. Revenue can only be used for specific projects listed in the original ballot measure, unless specifically approved by the Sacramento Transportation Authority (STA) through a Countywide Transportation Expenditure Plan (CTEP) amendment. The City Council approves an Expenditure Plan for these funds, which is submitted to the STA for final approval.

2003-2008 Capital Improvement Program Transportation Sales Tax (Measure A Construction) (Fund 201)						
Proj. #	Project Title	Budget				
		03 / 04	04 / 05	05 / 06	06 / 07	07 / 08
RG76	Curb Ramp Construction Program	\$5,000,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000
RI26	Pedestrian Safety Program	50,000	50,000	50,000	50,000	50,000
RO06	Stockton Blvd Curb and Gutter	12,000	0	0	0	0
SH89	Speed Hump Program	150,000	150,000	150,000	150,000	150,000
SJ86	Outsource Markings Program Traffic Control Enhancement	80,000	80,000	80,000	80,000	80,000
SL26	Traffic Signal Safety Program	409,927	200,000	200,000	200,000	200,000
SM01	New Traffic Signals	0	400,000	400,000	400,000	400,000
SM09	San Juan & Azevedo Dr Traffic Signal/Roundabout	231,000	0	0	0	0
SM10	24 <sup>th</sup> Street, Irvin Way & 26 <sup>th</sup> Ave Traffic Signal	181,000	0	0	0	0
SR01	Traffic Operations Center Program	250,000	250,000	250,000	250,000	250,000
TH26	7 <sup>th</sup> /8 <sup>th</sup> Street Northerly Extension	500,000	0	0	0	0
TL61	Transportation Air Quality Collaborative	200,000	200,000	200,000	200,000	200,000
TP04	Focus Area Contingency – Economic Development	383,000	600,000	600,000	600,000	600,000
TR01	Street Reconstruction	0	2,840,000	2,840,000	2,840,000	2,840,000
TR16	29 <sup>th</sup> Street Reconstruction	185,000	0	0	0	0
TR21	South Land Park Dr. Reconst.	185,000	0	0	0	0
TS31	Neighborhood Traffic Management Program	470,000	470,000	470,000	470,000	470,000
TS43	Midtown South SMART	350,000	0	0	0	0
TT61	On-Street Diagonal Parking Program	25,000	25,000	25,000	25,000	25,000
TU38	McClellan Heights Infrastructure	200,000	200,000	200,000	200,000	200,000
TU42	63 <sup>rd</sup> Street & Folsom Blvd. Traffic Signal	150,000	0	0	0	0
TV01	Median/Turn Lane Program	50,000	50,000	50,000	50,000	50,000
TX01	State and Federal Grant Match	1,095,310	0	0	0	0
TX02	Miscellaneous Grant Match	20,000	0	0	0	0
TY41	Ethan Way Improvements	15,000	0	0	0	0
TZ36	65 <sup>th</sup> Street Imp, Lemon Hill to Fruitridge	150,000	0	0	0	0
TZ61	Roundabouts	160,000	0	0	0	0
TZBB	Major Street Improvements	0	797,896	797,896	797,896	797,896
	<b>TOTAL</b>	<b>\$10,502,237</b>	<b>\$11,912,896</b>	<b>\$11,912,896</b>	<b>\$11,912,896</b>	<b>\$11,912,896</b>



### 2003-2008 CAPITAL IMPROVEMENT PROGRAM

2003-2008 Capital Improvement Program Transportation Sales Tax (Measure A Maintenance) (Fund 207)						
Proj. #	Project Title	Budget				
		03 / 04	04 / 05	05 / 06	06 / 07	07 / 08
RA26	Bridge Maintenance Program	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
RC46	Hollow Sidewalk Monitoring Program	65,000	65,000	65,000	65,000	65,000
RH31	Street Overlays and Seals Program	2,498,766	2,498,766	2,498,766	2,498,766	2,498,766
RJ01	Guardrail Replacement Program	25,000	25,000	25,000	25,000	25,000
RO01	Bridge Maintenance Design & Construction	640,000	0	0	0	0
	<b>TOTAL</b>	<b>\$3,303,766</b>	<b>\$2,663,766</b>	<b>\$2,663,766</b>	<b>\$2,663,766</b>	<b>\$2,663,766</b>

**Gas Tax:** Gas Tax funds account for the 18 cents per gallon state tax of fuel used to propel a motor vehicle or aircraft. Approximately 30% of Gas Tax revenues are allocated to cities and counties as directed by the Streets and Highways Code Sections 2106, 2107, and 2107.5. Gas Tax funds can be used for construction, improvements, studies and/or maintenance of public streets.

2003-2008 Capital Improvement Program Gas Tax (Fund 202)						
Proj. #	Project Title	Budget				
		03 / 04	04 / 05	05 / 06	06 / 07	07 / 08
CB56	Corp Yard Maintenance *	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
RG26	Pavement Management System Update Program	50,000	50,000	50,000	50,000	50,000
RH01	Street Repair Partnering Program	200,000	200,000	200,000	200,000	200,000
SR01	Traffic Operations Center Program	50,000	50,000	50,000	50,000	50,000
TX02	Miscellaneous Grant Match	18,076	0	0	0	0
	<b>TOTAL</b>	<b>\$338,076</b>	<b>\$320,000</b>	<b>\$320,000</b>	<b>\$320,000</b>	<b>\$320,000</b>

\* Program included for fund totals only. Additional information may be found in the General Government Section of this document.

**Major Street Construction Tax (MSCT):** This tax is a City-imposed surcharge on all new construction or reconstruction of buildings (excluding disaster reconstruction). The use of these funds is restricted by City Code Section 9.73 and can only be used for construction, replacement or alteration of major roadways, traffic control, and lighting. The MSCT is also used for over width pavement reimbursement to developers. These expenditures are projected based on anticipated development activity. These funds cannot be used for maintenance or operations.



2003-2008 Capital Improvement Program Major Street Construction Tax (Fund 209)						
Proj. #	Project Title	Budget				
		03 / 04	04 / 05	05 / 06	06 / 07	07 / 08
SJ96	Citywide Street Lighting Program	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
SK01	Neighborhood Street Light Replacement Program	\$243,785	\$248,309	\$252,968	\$252,968	\$252,968
SK12	Safety Lighting Replacement Program	96,106	98,990	101,959	101,959	101,959
SL26	Traffic Signal Safety Program	115,363	0	0	0	0
SM08	Traffic Signal at Florin Perkins & 23 <sup>rd</sup> Avenue	144,410	0	0	0	0
SQ06	Traffic Signal Poles Inventory	50,000	0	0	0	0
SS01	Traffic Signal Maintenance Program	200,000	200,000	200,000	200,000	200,000
TG91	Northgate Blvd/Arden Garden Intersection Improvements	350,000	0	0	0	0
TJ94	Overwidth Pavement Reimbursement Program	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
TP04	Focus Area Contingency	200,000	200,000	200,000	200,000	200,000
TU22	Richards/State Route 160 Intersection Improvements	219,000	0	0	0	0
TV81	Streetscape Planning & Design Program	0	350,000	350,000	350,000	350,000
TX01	State and Federal Grant Match	818,919	0	0	0	0
TX02	Miscellaneous Grant Match	60,000	0	0	0	0
TY31	Broadway Streetscape Enhancements	70,000	0	0	0	0
TY36	16 <sup>th</sup> Street Streetscape Masterplan	180,000	0	0	0	0
TY46	Fruitridge Streetscape Enhancements	100,000	0	0	0	0
TZ71	West El Camino Bridge Replacement	200,000	0	0	0	0
TZBB	Major Street Improvements	0	5,463,636	5,463,636	5,463,636	5,463,636
	<b>TOTAL</b>	<b>\$4,347,583</b>	<b>\$7,860,935</b>	<b>\$7,868,563</b>	<b>\$7,868,563</b>	<b>\$7,868,563</b>

**State Route 160:** On October 3, 2001, the California Transportation Commission passed Resolution No. R3497 approving relinquishment of State Route 160 to the City of Sacramento from the south city limits to the south abutment of the American River Bridge. The City received \$7,401,976 as lump sum compensation for the relinquishment. Per Council direction, the funds were placed in separate fund accounts to be used for financing of the state of good repair and maintenance of existing roadway facilities on the relinquishment section. Only capital improvements for transportation projects are included in the table below. All other improvements may be found in the appropriate program section of this document.

2003-2008 Capital Improvement Program State Route 160 (Fund 213)						
Proj. #	Project Title	Budget				
		03 / 04	04 / 05	05 / 06	06 / 07	07 / 08
RK05	SR160 ADA Compliance	\$602,503	0	0	0	0
	<b>TOTAL</b>	<b>\$602,503</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## 2003-2008 CAPITAL IMPROVEMENT PROGRAM

**Landscape and Lighting Assessment District:** This is an assessment district for specific improvements. Only capital improvements for transportation projects are included in the table below. All other improvements may be found in the appropriate program section of this document.

2003-2008 Capital Improvement Program Landscape and Lighting (Fund 281)						
Proj. #	Project Title	Budget				
		03 / 04	04 / 05	05 / 06	06 / 07	07 / 08
SK01	Neighborhood Street Light Replacement Program	\$387,054	\$398,666	\$410,626	\$422,945	\$422,945
SK12	Safety Lighting Replacement Program	43,005	44,295	45,624	46,993	46,993
	<b>TOTAL</b>	<b>\$430,059</b>	<b>\$442,961</b>	<b>\$456,250</b>	<b>\$469,938</b>	<b>\$469,938</b>

**Transportation Equity Act for the 21<sup>st</sup> Century (TEA21):** This is the current six-year program for federal funding of transportation projects. The Sacramento region split the total allocation into two competitive cycles. The projects listed below are the transportation projects the City funded during both cycles. The 5-Year CIP shows the projected expenditure and revenue budgets for the TEA21 based on receipt of fund authorization and the project delivery schedule.

2003-2008 Capital Improvement Program Federal Grants (TEA21) (Fund 511)						
Proj. #	Project Title	Budget				
		03 / 04	04 / 05	05 / 06	06 / 07	07 / 08
RH31	Street Overlays and Seals Program	\$0	\$2,374,000	\$0	\$0	\$0
RJ66	Infill Sidewalks	115,000	380,000	0	0	0
SM86	Arden Way Improvements Project 2	22,132	560,660	0	0	0
SP31	Stockton Blvd Pedestrian Signal	178,900	0	0	0	0
SP66	Noralto/Smythe School Improvements	450,000	0	0	0	0
SP96	Arden Way – ITS Corridor	976,955	0	0	0	0
SQ01	Grand Ave/Rio Linda Traffic Signal	135,000	0	0	0	0
TF07	Main Ave Bridge Replacement	956,800	10,000,000	0	0	0
TK11	Power Inn Widening from Folsom Blvd to 14 <sup>th</sup> Ave.	3,063,871	0	0	0	0
TL63	Central City Two-Way Conversion	150,000	966,052	0	0	0
TS99	Fruitridge Rd Revitalization	232,049	0	0	0	0
TU07	I-5 to Riverfront Reconnection	3,500,000	0	0	0	0
TU22	Richards/State Route 160 Intersection Improvements	796,770	0	0	0	0
TU72	Stockton Blvd Streetscape Fruitridge to El Paraiso	221,250	0	0	0	0
TV71	Bridge Rd Bridge @ Arcade Creek	965,600	0	0	0	0
TY06	65 <sup>th</sup> St Improvements from 14 <sup>th</sup> to City Limits	796,770	0	0	0	0
TY16	Stockton Streetscape Broadway to Fruitridge	3,210,000	0	0	0	0
TZ01	North Central Business District Access Improvements	2,228,000	0	0	0	0
TZ66	Taylor Street School Ped. Improve.	450,000	0	0	0	0
TZCC	Sacramento Intermodal Circulation	0	797,000	0	0	0
	<b>TOTAL</b>	<b>\$18,449,097</b>	<b>\$15,077,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## 2003-2008 CAPITAL IMPROVEMENT PROGRAM

**State Transportation Improvement Program (STIP):** This Program, adopted by the California Transportation Commission (CTC), is the programming tool for the state funded capital improvements. Seventy-five percent of the funding goes to the local regions as a competitive process for local projects. The City of Sacramento was successful in the 2000 and 2002 STIP to obtain funding for the projects listed below. Twenty-five percent of the statewide funding goes to Caltrans for projects of inter-regional significance. The next time STIP funds will be available is in 2004.

2003-2008 Capital Improvement Program State Grant (STIP) (Fund 512)						
Proj. #	Project Title	Budget				
		03 / 04	04 / 05	05 / 06	06 / 07	07 / 08
TF07	Main Ave Bridge Replacement	\$0	\$0	\$0	\$693,000	\$0
TU07	I-5 Riverfront Reconnection	300,000	0	0	0	0
TU21	Northgate/SR160 Interchange	0	1,455,000	0	0	0
TV76	Cosumnes River Blvd Ext & Interchg	0	0	3,000,000	0	0
TX37	Will C Wood Design & Const.	864,000	0	0	0	0
TX41	North B Reconstruction	0	0	0	1,410,000	0
TX46	2000 STIP Rd Reconstruction	1,891,000	0	0	0	0
TZ36	65 <sup>th</sup> Street Imp, Lemon Hill to Fruitridge	0	0	235,000	1,150,000	0
	<b>TOTAL</b>	<b>\$3,055,000</b>	<b>\$1,455,000</b>	<b>\$3,235,000</b>	<b>\$3,253,000</b>	<b>\$0</b>

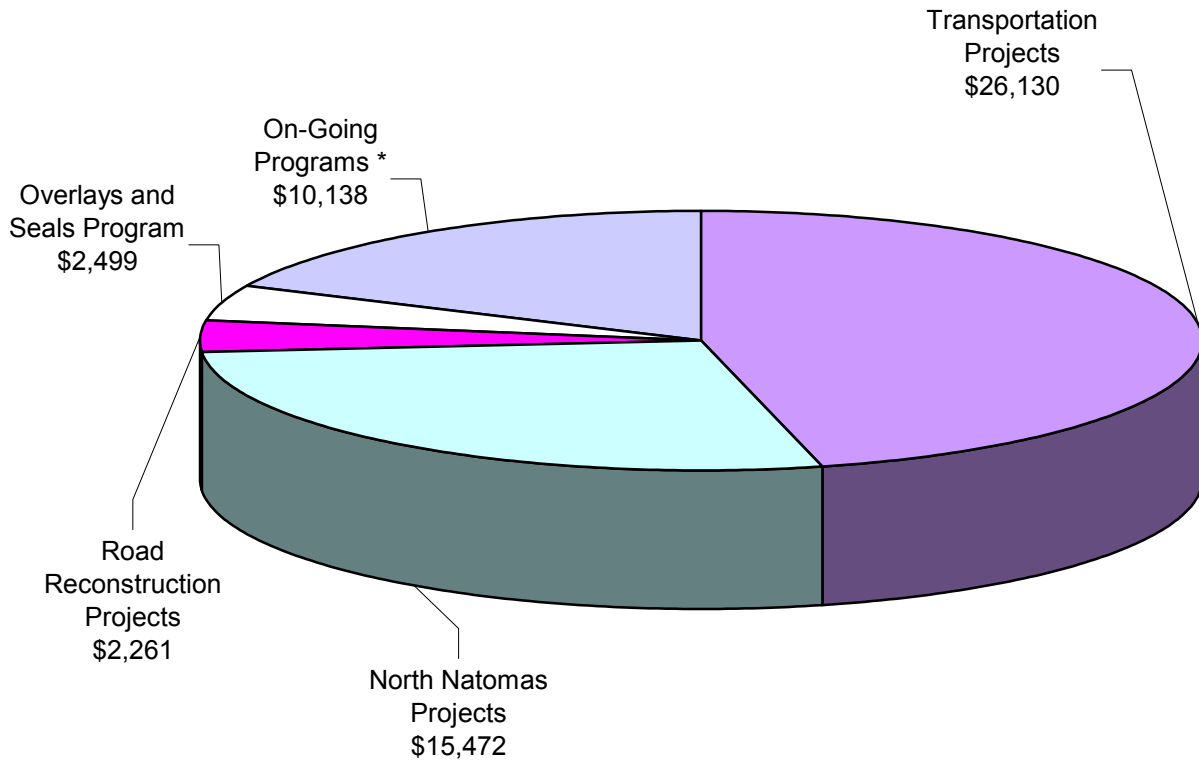
**Public Facility Fee (PFF):** This is a development fee that was established with the adoption of the North Natomas Financing Plan. The plan was first approved in 1994, and was last updated in 2002. The PFF area includes nearly the entire North Natomas Community Plan. The PFF will ultimately fund \$209.1 million dollars in public improvement facilities. These include a fire station, police sub-station, a community center library, shuttles, bikeways, freeway improvements, landscaping, major roads, bridges and signals. Payment of the PFF is required of all private development projects in North Natomas. The impact fee is structured to insure that basic infrastructure is in place when needed for the development. The cost of major infrastructure is distributed equally among the property owners. Additionally, each developer pays a fair-share for necessary infrastructure. Only capital improvements for transportation projects are included in the table below. All other improvements may be found in the appropriate program section of this document.



2003-2008 Capital Improvement Program North Natomas Community Improvements (Fund 780)						
Proj. #	Project Title	Budget				
		03 / 04	04 / 05	05 / 06	06 / 07	07 / 08
S1A2	Blackrock Drive/Del Paso Rd Traffic Signal PFF Credit	\$30,380	\$0	\$0	\$0	\$0
S1A3	Gateway Park Blvd/Del Paso Rd Traffic Signal PFF Credit	225,750	0	0	0	0
S1A4	El Centro Road/Del Paso Road Signal PFF Credit	193,500	0	0	0	0
S1A6	Traffic Signal – East Commerce at Del Paso Rd PFF Credit	239,568	0	0	0	0
T1A1	Creekside Natomas Gateway PFF Credit	6,111,864	0	0	0	0
T1A2	El Centro Road PFF Credit	1,800,273	0	0	0	0
T1A3	Bridge on Bridge Cross Dr Over East Main Drain Canal PFF Credit	645,000	0	0	0	0
T1A4	Natomas Blvd Frontage Improvements PFF Credit	512,857	0	0	0	0
T1A5	Natomas Blvd Frontage Improvements II PFF Credit	4,357,778	0	0	0	0
T1A6	Del Paso @ Towncenter PFF Credit	500,000	0	0	0	0
T1A7	Natomas Blvd East Drain Landscape PFF Credit	94,944	0	0	0	0
T1A8	North Side of Del Paso Rd PFF Credit	750,000	0	0	0	0
TW16	North Natomas Freeway Monitoring Program	10,000	10,000	10,000	10,000	10,000
TWBB	Arena Blvd Median Improvements	0	1,090,490	0	0	0
TWFF	Del Paso Rd Widening and Median Improvements	0	2,473,600	0	0	0
	<b>TOTAL</b>	<b>\$15,471,914</b>	<b>\$3,574,090</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>



**FY2003/04 Transportation Funding  
Total Programming by Program Area  
(in '000's)  
\$56,500**



\* Ongoing Programs total includes \$20,000 for Corp Yard Maintenance (CB56). Additional information for this program may be found in the General Government Section of this document.



**Transportation Improvement Projects:** The two tables listed below include transportation projects that are receiving funding in FY2003/04 by funding source. Local funding is comprised of Measure A Construction and Maintenance, Gas Tax, Major Street Construction Tax, and Landscape and Lighting. Other funding includes Federal Grants, State Grants and State Route 160.

FY2003/04 TRANSPORTATION PROJECTS			
Proj #	Project Title	Local Funding	Other Funding
RJ66	Infill Sidewalks	\$0	\$115,000
RK05	SR160 ADA Compliance	0	602,503
RO01	Bridge Maintenance Design and Construction	640,000	0
RO06	Stockton Blvd Curb and Gutter	12,000	0
SM08	Traffic Signal at Florin Perkins and 23 <sup>rd</sup> Ave	144,410	0
SM09	San Juan and Azevedo Dr Traffic Signal/Roundabout	231,000	0
SM10	24 <sup>th</sup> Street, Irvin Way and 26 <sup>th</sup> Ave Traffic Signal	181,000	0
SM86	Arden Way Improvements Project 2	0	22,132
SP31	Stockton Blvd Pedestrian Signal	0	178,900
SP66	Noralto/Smythe School Improvements	0	450,000
SP96	Arden Way – ITS Corridor	0	976,955
SQ01	Grand Ave/Rio Linda Traffic Signal	0	135,000
SQ06	Traffic Signal Poles Inventory	50,000	0
TF07	Main Ave Bridge Replacement	0	956,800
TG91	Northgate Blvd/Arden Garden Intersection Improvements	350,000	0
TH26	7 <sup>th</sup> /8 <sup>th</sup> Street Northerly Extension	500,000	0
TK11	Power Inn Widening from Folsom Blvd to 14 <sup>th</sup> Ave	0	3,063,871
TL63	Central City Two-Way Conversion	0	150,000
TS43	Midtown South SMART	350,000	0
TS99	Fruitridge Rd Revitalization	0	232,049
TU07	I-5 to Riverfront Reconnection	0	3,800,000
TU22	Richards/State Route 160 Intersection Improvements	219,000	796,770
TU38	McClellan Heights Infrastructure	200,000	0
TU42	63 <sup>rd</sup> Street & Folsom Blvd. Traffic Signal	150,000	0
TU72	Stockton Blvd Streetscape Fruitridge to El Paraiso	0	221,250
TV71	Bridge Rd Bridge @ Arcade Creek	0	965,600
TX01	State and Federal Grant Match	1,914,229	0
TX02	Miscellaneous Grant Match	98,076	0
TX37	Will C Wood Design & Construction	0	864,000
TY06	65 <sup>th</sup> St Improvements from 14 <sup>th</sup> to City Limits	0	796,770
TY16	Stockton Streetscape Broadway to Fruitridge	0	3,210,000
TY31	Broadway Streetscape Enhancements	70,000	0
TY36	16 <sup>th</sup> Street Streetscape Masterplan	180,000	0
TY41	Ethan Way Improvements	15,000	0
TY46	Fruitridge Streetscape Enhancements	100,000	0
TZ01	North Central Business District Access Improvements	0	2,228,000
TZ36	65 <sup>th</sup> Street Imp, Lemon Hill to Fruitridge	150,000	0
TZ61	Roundabouts	160,000	0
TZ66	Taylor Street School Pedestrian Improvements	0	450,000
TZ71	West El Camino Bridge Replacement	200,000	0
	<b>TOTAL</b>	<b>\$5,914,715</b>	<b>\$20,215,600</b>



FY2003/04 ROAD RECONSTRUCTION PROJECTS			
Proj #	Project Title	Local Funding	Other Funding
TR16	29 <sup>th</sup> Street Reconstruction	\$185,000	\$0
TR21	South Land Park Drive Reconstruction	185,000	0
TX46	2000 STIP Rd Reconstruction	0	1,891,000
	<b>TOTAL</b>	<b>\$370,000</b>	<b>\$1,891,000</b>

**Transportation Improvement Projects:** The table below lists the North Natomas Transportation Improvements for FY2003/04 by funding source. Local funding is comprised of North Natomas Community Improvement funds. Upon acceptance of completed infrastructure constructed by developers, the City records the assets as a credit project and fee credits are issued to the developer.

FY2003/04 NORTH NATOMAS TRANSPORTATION PROJECTS			
Proj #	Project Title	Local Funding	Other Funding
S1A2	Blackrock Drive/Del Paso Rd PFF Credit	\$30,380	\$0
S1A3	Gateway Park Blvd/Del Paso Rd PFF Credit	225,750	0
S1A4	El Centro Road/Del Paso Road PFF Credit	193,500	0
S1A6	Traffic Signal – East Commerce PFF Credit	239,568	0
T1A1	Creekside Natomas Gateway PFF Credit	6,111,864	0
T1A2	El Centro Road PFF Credit	1,800,273	0
T1A3	Bridge - Bridge Cross Dr over E Main Drain Canal PFF Credit	645,000	0
T1A4	Natomas Blvd Frontage Improvements PFF Credit	512,857	0
T1A5	Natomas Blvd Frontage Improvements II PFF Credit	4,357,778	0
T1A6	Del Paso @ Towncenter PFF Credit	500,000	0
T1A7	Natomas Blvd East Drain Landscape PFF Credit	94,944	0
T1A8	North Side of Del Paso Rd PFF Credit	750,000	0
TW16	North Natomas Freeway Monitoring	10,000	0
	<b>TOTAL</b>	<b>\$15,471,914</b>	<b>\$0</b>

**Transportation Improvement Programs:** The two tables listed below include ongoing transportation programs that receive funding in FY2003/04. Local funding is comprised of Measure A Construction and Maintenance, Gas Tax, Major Street Construction Tax, and Landscape and Lighting.

FY2003/04 OVERLAYS AND SEALS PROGRAM			
Proj #	Project Title	Local Funding	Other Funding
RH31	Street Overlays and Seals Program	\$2,498,766	\$0
	<b>TOTAL</b>	<b>\$2,498,766</b>	<b>\$0</b>



FY2003/04 ONGOING PROGRAMS			
Proj #	Project Title	Local Funding	Other Funding
CB56	Corp Yard Maintenance *	\$20,000	\$0
RA26	Bridge Maintenance Program	75,000	0
RC46	Hollow Sidewalk Monitoring Program	65,000	0
RG26	Pavement Management System Update Program	50,000	0
RG76	Curb Ramp Construction Program	5,000,000	0
RH01	Street Repair Partnering Program	200,000	0
RI26	Pedestrian Safety Program	50,000	0
RJ01	Guardrail Replacement Program	25,000	0
SH89	Speed Hump Program	150,000	0
SJ86	Outsource Markings Program Traffic Control Enhancement	80,000	0
SJ96	Citywide Street Lighting Program	50,000	0
SK01	Neighborhood Street Light Replacement Program	630,839	0
SK12	Safety Lighting Replacement Program	139,111	0
SL26	Traffic Signal Safety Program	525,290	0
SR01	Traffic Operations Center Program	300,000	0
SS01	Traffic Signal Maintenance Program	200,000	0
TJ94	Overwidth Pavement Reimbursement Program	1,250,000	0
TL61	Transportation Air Quality Collaborative	200,000	0
TP04	Focus Area Contingency Economic Development	583,000	0
TS31	Neighborhood Traffic Management Program	470,000	0
TT61	On-Street Diagonal Parking Program	25,000	0
TV01	Median/Turn Lane Program	50,000	0
	<b>TOTAL</b>	<b>\$10,138,240</b>	<b>\$0</b>

\* Program included for fund totals only. Additional information may be found in the General Government Section of this document.





**City of Sacramento  
Capital Improvement Program**

**RA26**

**BRIDGE MAINTENANCE PROGRAM**

**Project Description** Repair bridges to comply with State mandates. Work involves sealing bridge decks, minor repairs to guard rails, repairing potholes, crack sealing, leveling approaches to bridge, repairing sidewalks, structural repairs and investigating scouring.

**Project Objectives** Perform bridge repairs, as specified by State bridge inspections, in a timely, cost-efficient manner. Contribute to public safety and revitalization of the City's infrastructure.

**Existing Situation** Work is dictated by prioritized, scoped reports issued from the State Department of Transportation (Caltrans) and verified by consultants. When reports are received, work is planned and performed. Repairs and maintenance are performed as needed throughout the year.

**Operating Budget Impact**

**FY Initiated** 1994

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
202	GAS TAX 2106	\$100,871	\$40,977	\$0	\$0	\$0	\$0	\$0
207	MEASURE A - MAINT.	\$335,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

This Project Total      \$435,871      \$115,977      \$75,000      \$75,000      \$75,000      \$75,000      \$75,000

2003-2008 Funding      \$375,000

Total Funding      \$810,871

**FY 2003/04 Funding \$75,000**

**Project Start date** July 1994

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** City Wide

**Project Number** **RA26**

**City of Sacramento  
Capital Improvement Program**

**RC46**

**HOLLOW SIDEWALK MONITORING PROGRAM**

**Project Description** Identify hollow sidewalks, location, and present condition. Prepare cost estimates, priority list and recommend extent and character of required repair. Notify and advise property owners of required repairs

**Project Objectives** Maintain and improve public safety.

**Existing Situation** Approximately 24 blocks of hollow sidewalks exist in the downtown area. Many of the retaining walls supporting the sidewalks date back over 100 years.

**Operating Budget Impact**

**FY Initiated** 1994

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
202	GAS TAX 2106	\$507,400	\$2,527	\$0	\$0	\$0	\$0	\$0
207	MEASURE A - MAINT.	\$80,000	\$40,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
709	1995 A GAS TAX BOND ST IMP	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0

This Project Total      \$617,400      \$42,527      \$65,000      \$65,000      \$65,000      \$65,000      \$65,000

2003-2008 Funding    \$325,000

Total Funding      \$942,400

**FY 2003/04 Funding \$65,000**

**Project Start date** July 1994

**Estimated Complete date** June 2008



**Council District** 1  
**Neighborhood Area** All  
**Planning Area** 1  
**Project Location** Central City

**Project Number** **RC46**

**PAVEMENT MANAGEMENT SYSTEM UPDATE PROGRAM**

**Project Description** The City is required by the Federal Highway Administration to have a Pavement Management System (PMS). The City inventoried all of its 2,630 lane miles in 1999. This update is required to reassess the pavement conditions on a regular basis along with other hardware and software necessities.

**Project Objectives** Update the infrastructure management systems used by maintenance services.

**Existing Situation** ITX/Stanley super PMA requires regular updates as well as other required hardware and software upgrades to keep the City's infrastructure management system current.

**Operating Budget Impact**

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
202	GAS TAX 2106	\$218,000	\$50,564	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
This Project Total		\$218,000	\$50,564	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
2003-2008 Funding		\$250,000						
Total Funding		\$468,000						

**FY 2003/04 Funding \$50,000**

**Project Start date** July 1999

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **RG26**

# City of Sacramento Capital Improvement Program

RG76

## CURB RAMP CONSTRUCTION PROGRAM

**Project Description** This project provides for the installation of curb ramps throughout the City of Sacramento. There may be new or reconstructed curb ramps. The curb ramps are compliant with ADA and Title 24 requirements for new and altered curb ramps.

**Project Objectives** To install curb ramps which are ADA and Title 24 compliant throughout the City of Sacramento.

**Existing Situation** There are locations throughout the City of Sacramento where there are no curb ramps. Also many of the existing curb ramps do not meet ADA or Title 24 standards or are in a state of disrepair and need to be reconstructed.

**Operating Budget Impact**

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$5,259,514	\$0	\$5,000,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000

This Project Total      \$5,259,514      \$0      \$5,000,000      \$5,600,000      \$5,600,000      \$5,600,000      \$5,600,000

2003-2008 Funding      \$27,400,000

Total Funding      \$32,659,514

**FY 2003/04 Funding \$5,000,000**

**Project Start date** July 2000

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **RG76**

**STREET REPAIR PARTNERING PROGRAM**

**Project Description** Coordinate street maintenance activities with the Department of Utilities and other agencies. When a street is opened for utility repairs, the Streets Division will assess the needs of the overall street area and perform overall repairs as time and funds are available.

**Project Objectives** Provide flexibility in deciding the most effective, efficient way to complete street repairs after utility repairs are complete.

**Existing Situation** Currently, the Department of Utilities digs trenches to make necessary repairs and then fills and patches the cut. Oftentimes, the area could use more extensive street repairs. It is more efficient to make necessary street repairs in coordination with the Utility project.

**Operating Budget Impact**

FY Initiated 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
202	GAS TAX 2106	\$615,656	\$466,934	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

This Project Total		\$615,656	\$466,934	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
2003-2008 Funding	\$1,000,000							
Total Funding	\$1,615,656							

**FY 2003/04 Funding \$200,000**

**Project Start date** July 1999

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** City Wide

**Project Number** **RH01**

# City of Sacramento Capital Improvement Program

RH31

## STREET OVERLAY AND SEALS PROGRAM

**Project Description** Overlay and seal city streets.

**Project Objectives** Extend the life of existing streets and avoid major street reconstruction costs. Contribute to public safety and encourage neighborhood revitalization.

**Existing Situation** The Street Division is pursuing an active program of street overlays and slurry seals to preserve streets in a state of good repair.

**Operating Budget Impact**

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
202	GAS TAX 2106	\$49,951	\$30,655	\$0	\$0	\$0	\$0	\$0
207	MEASURE A - MAINT.	\$113,934	\$95,415	\$2,498,766	\$2,498,766	\$2,498,766	\$2,498,766	\$2,498,766
511	FEDERAL CAP. GRANTS	\$0	\$0	\$0	\$2,374,000	\$0	\$0	\$0

This Project Total	\$163,885	\$126,070	\$2,498,766	\$4,872,766	\$2,498,766	\$2,498,766	\$2,498,766	\$2,498,766
2003-2008 Funding	\$14,867,830							
Total Funding	\$15,031,715							

**FY 2003/04 Funding \$2,498,766**

**Project Start date** July 2000  
**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** RH31

# City of Sacramento Capital Improvement Program

RI26

## PEDESTRIAN SAFETY PROGRAM

**Project Description** To install pedestrian enhancements including marked crosswalks, signalized pedestrian crossings and associated curb ramps.

**Project Objectives** To enhance pedestrian safety and provide for equal accessibility.

**Existing Situation** Marked crosswalks and other pedestrian enhancements are often requested. Requests are evaluated and enhancements are made where feasible.

**Operating Budget  
Impact**

FY Initiated 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$100,000	\$58,837	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
208	TRAFFIC SAFETY	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
This Project Total		\$150,000	\$58,837	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

2003-2008 Funding \$250,000

Total Funding \$400,000

**FY 2003/04 Funding \$50,000**

**Project Start date** July 2000

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** RI26

**City of Sacramento  
Capital Improvement Program**

**RJ01**

**GUARDRAIL REPLACEMENT PROGRAM**

**Project Description** To replace and repair guardrails damaged by traffic collisions and replace guardrails that have reached the end of their useful life.

**Project Objectives** To maintain the existing guardrails in a state of good repair.

**Existing Situation** Guardrails that are damaged or have reached the end of their useful life require repair or replacement.

**Operating Budget Impact**

**FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
207	MEASURE A - MAINT.	\$50,000	\$45,392	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

This Project Total      \$50,000      \$45,392      \$25,000      \$25,000      \$25,000      \$25,000      \$25,000

2003-2008 Funding    \$125,000

Total Funding      \$175,000

**FY 2003/04 Funding \$25,000**

**Project Start date** July 2001

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **RJ01**

**City of Sacramento  
Capital Improvement Program**

**RJ66**

**INFILL SIDEWALKS**

- Project Description** Design and construct infill sidewalks and where appropriate curb, gutter and associated drainage.
- Project Objectives** To provide a safe path for pedestrians to walk adjacent to the roadway.
- Existing Situation** In some developed areas with existing sidewalks, there are places with small gaps or no sidewalks.
- Operating Budget Impact** Additional funding of \$51,827 will be provided from TX01 - State and Federal Grant Match.

**FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$17,956	\$16,690	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$0	\$0	\$115,000	\$380,000	\$0	\$0	\$0

This Project Total      \$17,956      \$16,690      \$115,000      \$380,000      \$0      \$0      \$0

2003-2008 Funding      \$495,000

Total Funding      \$512,956

**FY 2003/04 Funding \$115,000**

**Project Start date** July 2001

**Estimated Complete date** December 2005



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **RJ66**

**City of Sacramento  
Capital Improvement Program**

**RK05**

**SR160-ADA COMPLIANCE**

**Project Description** To provide compliant curb ramps at agreed upon corners along the route and to install audible pedestrian crossings for up to 25 signalized crossings.

**Project Objectives** To bring the route formerly known as State Route 160 up to an agreed upon "State of Good Repair."

**Existing Situation** Many corners are not ADA compliant and several signalized intersections qualify for audible modifications.

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
213	STATE RTE. 160	\$515,000	\$451,065	\$602,503	\$0	\$0	\$0	\$0
This Project Total		\$515,000	\$451,065	\$602,503	\$0	\$0	\$0	\$0
2003-2008 Funding		\$602,503						
Total Funding		\$1,117,503						

**FY 2003/04 Funding \$602,503**

**Project Start date** July 2002

**Estimated Complete date** June 2004



**Council District** 1, 3, 4, 5, 8  
**Neighborhood Area** 1, 2, 3  
**Planning Area** 1, 2, 3, 11  
**Project Location** Southern City Limits To South Abutment Of American River Bridge

**Project Number** **RK05**

**City of Sacramento  
Capital Improvement Program**

**RO01**

**BRIDGE MAINTENANCE DESIGN AND CONSTRUCTION**

**Project Description** Design and construction of City bridges.  
**Project Objectives** Prepare plans, specifications and estimates and repair bridges.  
**Existing Situation** The current funding is to complete the study and prepare the Plans, Specifications and Estimates (PS&E) for 120 bridges. Construction funds will later be allocated for individual bridge repairs.

**Operating Budget  
Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
207	MEASURE A - MAINT.	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$640,000						
Total Funding		\$640,000						

**FY 2003/04 Funding \$640,000**

**Project Start date** July 2003

**Estimated Complete date** December 2005



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **RO01**



**City of Sacramento  
Capital Improvement Program**

**S1A2**

**BLACKROCK DRIVE/DEL PASO ROAD TRAFFIC SIGNAL PFF CREDIT**

**Project Description** Traffic signal at Blackrock Drive and Del Paso Road. Agreement #2002-800, Figure B-54, Signal 50.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** Credits have been requested.  
**Operating Budget Impact**  
**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$30,380	\$0	\$0	\$0	\$0

This Project Total \$0 \$0 \$30,380 \$0 \$0 \$0 \$0 \$0  
 2003-2008 Funding \$30,380  
 Total Funding \$30,380

**FY 2003/04 Funding \$30,380**

**Project Start date** July 2002  
**Estimated Complete date** June 2003



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Blackrock Drive And Del Paso Road

**Project Number** **S1A2**

**City of Sacramento  
Capital Improvement Program**

**S1A3**

**GATEWAY PARK BLVD/DEL PASO ROAD TRAFFIC SIGNAL PFF CREDIT**

**Project Description** Traffic signal at Gateway Park Blvd and Del Paso Road. Agreement #2002-798, Figure B-54, Signal 14.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** Credits have been requested.  
**Operating Budget Impact**  
**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$225,750	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$225,750	\$0	\$0	\$0	\$0
2003-2008 Funding		\$225,750						
Total Funding		\$225,750						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$225,750</b>						

**Project Start date** July 2002  
**Estimated Complete date** June 2003



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Gateway Park Blvd And Del Paso Road

**Project Number** **S1A3**

**City of Sacramento  
Capital Improvement Program**

**S1A4**

**EL CENTRO ROAD/DEL PASO ROAD SIGNAL PFF CREDIT**

**Project Description** Traffic signal at El Centro Road and Del Paso Road. Agreement #2002-904. Figure D-54, Signal 7.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** Request for construction credits is expected.

**Operating Budget  
Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$193,500	\$0	\$0	\$0	\$0

This Project Total                      \$0                      \$0                      \$193,500                      \$0                      \$0                      \$0                      \$0

2003-2008 Funding    \$193,500

    Total Funding    \$193,500

**FY 2003/04 Funding \$193,500**

**Project Start date** July 2003

**Estimated Complete date** June 2004



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** El Centro Road And Del Paso Road

**Project Number** **S1A4**

**City of Sacramento  
Capital Improvement Program**

**S1A6**

**TRAFFIC SIGNAL - EAST COMMERCE WAY AT DEL PASO RD PFF CREDIT**

**Project Description** Traffic Signal at East Commerce Way and Del Paso Road. Agreement #2002-949, Fig. B-54, Signal 20.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** Credits are being requested.  
**Operating Budget Impact**  
**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$239,568	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$239,568	\$0	\$0	\$0	\$0
2003-2008 Funding		\$239,568						
Total Funding		\$239,568						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$239,568</b>						

**Project Start date** July 2002  
**Estimated Complete date** June 2003



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** East Commerce Way And Del Paso Road

**Project Number** **S1A6**

**City of Sacramento  
Capital Improvement Program**

**SH89**

**SPEED HUMPS PROGRAM**

**Project Description** Installation of speed humps including program support.  
**Project Objectives** Reduce vehicle speeds on residential neighborhoods and increase safety.  
**Existing Situation** Speeding in neighborhoods is a problem and streets meeting certain criteria require speed humps to control speeds.

**Operating Budget Impact**

**FY Initiated** 1996

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$978,905	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
202	GAS TAX 2106	\$51,109	\$0	\$0	\$0	\$0	\$0	\$0
This Project Total		\$1,030,014	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

2003-2008 Funding \$750,000

Total Funding \$1,780,014

**FY 2003/04 Funding \$150,000**

**Project Start date** July 1996

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **SH89**

**City of Sacramento  
Capital Improvement Program**

**SJ86**

**OUTSOURCE MARKINGS PROGRAM-TRAFFIC CONTROL ENHANCEMENT**

**Project Description** Install new traffic signs and markings which are prescribed and/or requested and which are not related to maintenance.

**Project Objectives** Enhance public safety by installing new traffic control devices.

**Existing Situation** City Public Works/Street Division crews currently perform this work which impacts ongoing required maintenance. Outsource markings allows City crews to perform ongoing required maintenance.

**Operating Budget Impact**

**FY Initiated** 1997

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$160,000	\$34,442	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
202	GAS TAX 2106	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
This Project Total		\$310,000	\$34,442	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000

2003-2008 Funding \$400,000

Total Funding \$710,000

**FY 2003/04 Funding \$80,000**

**Project Start date** July 1996

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** City Wide

**Project Number** **SJ86**

**CITY WIDE STREET LIGHTING PROGRAM**

**Project Description** Conduct planning studies, estimates, and community outreach activities toward developing policies and programs for installing street lights in the remaining unlighted areas of the City, and for replacement of unsafe or obsolete lights in lighted areas of the city.

**Project Objectives** Public safety. Inventory and develop centralized database for street lighting for the safety of residents and motorists. Staff receives many requests for lighting which fall outside of established policies for City installed street lighting. This project will fund the planning activities including street light inventory and listing of developed but unlighted parcels.

**Existing Situation** With the concern for crime, many neighborhoods desire street lighting for the safety of residents and motorists. Staff receives many requests for lighting which fall outside of established policies for City installed street lighting. This project will fund the planning activities, including street light inventory and listing of developed but unlighted parcels.

**Operating Budget Impact**

**FY Initiated** 1996

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
202	GAS TAX 2106	\$258,500	\$35,245	\$0	\$0	\$0	\$0	\$0
209	MAJ. STREET CONSTR.	\$100,000	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
This Project Total		\$358,500	\$135,245	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

2003-2008 Funding \$250,000  
 Total Funding \$608,500

**FY 2003/04 Funding \$50,000**

**Project Start date** July 1996

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** City Wide

**Project Number** **SJ96**

**City of Sacramento  
Capital Improvement Program**

**SK01**

**NEIGHBORHOOD STREET LIGHT REPLACEMENT PROGRAM**

- Project Description** Replace neighborhood street lighting components or systems which are unsafe or have reached the end of their useful life.
- Project Objectives** Replace unsafe or deteriorated neighborhood street lights.
- Existing Situation** Many neighborhood street lights are 50-70 years old and have reached the end of their useful life. This program replaces these unsafe or deteriorated street.
- Operating Budget Impact** Replacement of high maintenance deteriorated street lighting systems will free maintenance resources for scheduled preventative maintenance activities.

**FY Initiated** 1996

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
101	GENERAL FUND	\$2,681	\$2,660	\$0	\$0	\$0	\$0	\$0
202	GAS TAX 2106	\$616,269	\$535,809	\$0	\$0	\$0	\$0	\$0
209	MAJ. STREET CONSTR.	\$288,523	\$288,523	\$243,785	\$248,309	\$252,968	\$252,968	\$252,968
281	CITYWIDE L&L DIST	\$182,864	\$162,101	\$387,054	\$398,666	\$410,626	\$422,945	\$422,945

This Project Total      \$1,090,337      \$989,093      \$630,839      \$646,975      \$663,594      \$675,913      \$675,913

2003-2008 Funding    \$3,293,234

    Total Funding      \$4,383,571

**FY 2003/04 Funding \$630,839**

**Project Start date** July 1996  
**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** City Wide

**Project Number SK01**

**City of Sacramento  
Capital Improvement Program**

**SK12**

**SAFETY LIGHTING REPLACEMENT PROGRAM**

**Project Description** Safety lighting replacement.  
**Project Objectives** To replace existing safety streetlight systems that have met their useful life.  
**Existing Situation** Many older streetlight systems are in dire need of partial or full replacement.  
**Operating Budget Impact**

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
209	MAJ. STREET CONSTR.	\$90,590	\$90,590	\$96,106	\$98,990	\$101,959	\$101,959	\$101,959
281	CITYWIDE L&L DIST	\$304,905	\$303,317	\$43,005	\$44,295	\$45,624	\$46,993	\$46,993

This Project Total \$395,495 \$393,907 \$139,111 \$143,285 \$147,583 \$148,952 \$148,952

2003-2008 Funding \$727,883

Total Funding \$1,123,378

**FY 2003/04 Funding \$139,111**

**Project Start date** July 2002  
**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number SK12**



City of Sacramento  
**Capital Improvement Program**

**SM01**

**NEW TRAFFIC SIGNALS PROGRAM**

**Project Description** To install new traffic signals where warranted.  
**Project Objectives** To enhance safety and efficiency of intersections in the City of Sacramento.  
**Existing Situation** Unsignalized warranted intersections.  
**Operating Budget Impact** Estimated annual cost of \$4,000 per signal installation for operation and maintenance.  
**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
209	MAJ. STREET CONSTR.	\$35,180	\$10,468	\$0	\$0	\$0	\$0	\$0

This Project Total            \$35,180        \$10,468            \$0    \$400,000    \$400,000    \$400,000    \$400,000

2003-2008 Funding    \$1,600,000

Total Funding        \$1,635,180

**FY 2003/04 Funding \$0**

**Project Start date** October 1999  
**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **SM01**



**SAN JUAN AND AZEVEDO DRIVE TRAFFIC SIGNAL/ROUNDBOUT**

**Project Description** Install a fully actuated traffic signal or roundabout.  
**Project Objectives** To enhance public safety and assign right of way.  
**Existing Situation** Unsignalized intersection with stop control on Azevedo Drive  
**Operating Budget Impact**  
**FY Initiated** 2002

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$200,000	\$199,902	\$231,000	\$0	\$0	\$0	\$0

This Project Total	\$200,000	\$199,902	\$231,000	\$0	\$0	\$0	\$0
2003-2008 Funding	\$231,000						
Total Funding	\$431,000						

**FY 2003/04 Funding \$231,000**

**Project Start date** August 2002  
**Estimated Complete date** March 2004



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 9  
**Project Location** San Juan And Azevedo Drive

**Project Number** **SM09**

**City of Sacramento  
Capital Improvement Program**

**SM10**

**24TH STREET, IRVIN WAY AND 26TH AVE TRAFFIC SIGNAL**

**Project Description** Install a new traffic signal and interconnect at 24th Street, Irvin Way & 26th Avenue.

**Project Objectives** To enhance public safety and assign right of way.

**Existing Situation** Two "T" intersections with one pedestrian crosswalk, no traffic signal.

**Operating Budget  
Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$200,000	\$198,153	\$181,000	\$0	\$0	\$0	\$0

This Project Total      \$200,000      \$198,153      \$181,000      \$0      \$0      \$0      \$0

2003-2008 Funding      \$181,000

Total Funding      \$381,000

**FY 2003/04 Funding \$181,000**

**Project Start date** January 2003

**Estimated Complete date** December 2003



**Council District** 5  
**Neighborhood Area** 3  
**Planning Area** 2  
**Project Location** Intersection Of 24th St. & Irvin Way/26th Avenue

**Project Number** **SM10**

**City of Sacramento  
Capital Improvement Program**

**SM86**

**ARDEN WAY IMPROVEMENTS PROJECT 2**

**Project Description** Improve the on-and-off-ramps of the Arden Way/Capital City Interchange on the east side of the freeway.  
**Project Objectives** To enhance access from Arden Fair Mall and improve operations and safety along the Arden Way and Capital City Interchange.  
**Existing Situation** Access to commercial centers along Arden Way are restricted and causing safety issues and potential loss of retail revenue.  
**Operating Budget Impact** Additional funding of \$68,043 will be provided from TX01 - State and Federal Grant Match.  
**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
202	GAS TAX 2106	\$173,666	\$0	\$0	\$0	\$0	\$0	\$0
248	CAPITAL GRANTS	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$531,180	\$526,027	\$22,132	\$560,660	\$0	\$0	\$0
This Project Total		\$716,846	\$526,027	\$22,132	\$560,660	\$0	\$0	\$0
2003-2008 Funding		\$582,792						
Total Funding		\$1,299,638						

**FY 2003/04 Funding \$22,132**

**Project Start date** January 2000  
**Estimated Complete date** July 2005



**Council District** 3  
**Neighborhood Area** 4  
**Planning Area** 8  
**Project Location** East Side Of Arden Way/capital City Interchange

**Project Number** **SM86**

**STOCKTON BLVD PEDESTRIAN SIGNAL**

**Project Description** Install pedestrian signal with associated curb ramps on Stockton Blvd. between Fruitridge Road and Lawrence Drive.

**Project Objectives** Improve pedestrian safety by providing a signalized crossing.

**Existing Situation** Pedestrians cross Stockton Blvd. with no controlled access for approximately 2000 feet between signalized intersections.

**Operating Budget Impact**

FY Initiated 2001

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
209	MAJ. STREET CONSTR.	\$50,000	\$49,673	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$0	\$0	\$178,900	\$0	\$0	\$0	\$0
This Project Total		\$50,000	\$49,673	\$178,900	\$0	\$0	\$0	\$0

2003-2008 Funding \$178,900

Total Funding \$228,900

**FY 2003/04 Funding \$178,900**

**Project Start date** July 2001

**Estimated Complete date** December 2004



**Council District** 5  
**Neighborhood Area** 3  
**Planning Area** 5  
**Project Location** Stockton Blvd Between Fruitridge Road And Lawrence Drive

**Project Number** SP31

**City of Sacramento  
Capital Improvement Program**

**SP66**

**NORALTO AND SMYTHE SCHOOL IMPROVEMENT**

**Project Description** Education, enforcement and engineering improvements at Noralto & Smythe Elementary Schools, including installation/modification of traffic signal and sidewalk widening.

**Project Objectives** Facilitate students safety walking to school.

**Existing Situation** No existing traffic signal @ W. El Camino & Northview Drive.

**Operating Budget Impact**

**FY Initiated** 2002

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
202	GAS TAX 2106	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
208	TRAFFIC SAFETY	\$50,000	\$42,438	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
This Project Total		\$60,000	\$42,438	\$450,000	\$0	\$0	\$0	\$0

2003-2008 Funding \$450,000

Total Funding \$510,000

**FY 2003/04 Funding \$450,000**

**Project Start date** July 2002

**Estimated Complete date** December 2003



**Council District** 1, 2  
**Neighborhood Area** 4  
**Planning Area** 8, 9  
**Project Location** West El Camino Ave/ Northview Dr And Norwood Ave/  
 Los Palmas Ave.

**Project Number** **SP66**

**City of Sacramento  
Capital Improvement Program**

**SP96**

**ARDEN WAY - ITS CORRIDOR**

**Project Description** To design and construct an Intelligent Transportation System (ITS) along Arden Way between Del Paso and Watt Ave. ITS devices that may be included in this project are CCTV cameras, changeable message signs, traffic signal timing, fiber optic trunkline, and transit signal priority.

**Project Objectives** To help alleviate traffic congestion along Arden Way by implementing Intelligent Traffic Systems (ITS) technology along the corridor.

**Existing Situation** The Arden Way corridor currently has no Intelligent Transportation Systems (ITS) technology in place to help alleviate congestion.

**Operating Budget Impact** Match funding in the amount of \$375,978 will be provided from TX01-State and Federal Match

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$62,500	\$62,411	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$0	\$0	\$976,955	\$0	\$0	\$0	\$0
This Project Total		\$62,500	\$62,411	\$976,955	\$0	\$0	\$0	\$0
2003-2008 Funding		\$976,955						
Total Funding		\$1,039,455						

**FY 2003/04 Funding \$976,955**

**Project Start date** December 2002

**Estimated Complete date** December 2005



**Council District** 2, 3  
**Neighborhood Area** 4  
**Planning Area** 7, 8  
**Project Location** Arden Way Between Del Paso Blvd And Watt Ave

**Project Number** **SP96**

**GRAND AVE / RIO LINDA TRAFFIC SIGNAL**

**Project Description** Modify traffic signal to install protected left turn phasing on Rio Linda Blvd. at Grand Avenue and to split phase the east and west movement.

**Project Objectives** Improve safety by reducing right angle collisions.

**Existing Situation** Existing traffic signal where left turns are permitted when a sufficient gap is opposing traffic occurs.

**Operating Budget Impact** Additional funding in the amount of \$12,500 will be provided from TX01 State and Federal Grant Match.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
209	MAJ. STREET CONSTR.	\$7,500	\$7,500	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$0	\$0	\$135,000	\$0	\$0	\$0	\$0

This Project Total      \$7,500      \$7,500      \$135,000      \$0      \$0      \$0      \$0

2003-2008 Funding    \$135,000

Total Funding      \$142,500

**FY 2003/04 Funding \$135,000**

**Project Start date** May 2003

**Estimated Complete date** March 2004



**Council District** 2  
**Neighborhood Area** 4  
**Planning Area** 6  
**Project Location** Intersection Of Grand Ave And Rio Linda

**Project Number** SQ01

**TRAFFIC SIGNAL POLES INVENTORY**

**Project Description** Provide an inventory of traffic signal poles to be used for projects with a compressed schedule.  
**Project Objectives** Have signal poles available for those intersection projects that cannot afford a long lead time.  
**Existing Situation** Currently, traffic signal projects are unusually delayed because of the four to six week lead time for the signal poles.

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
209	MAJ. STREET CONSTR.	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$50,000						
Total Funding		\$50,000						

**FY 2003/04 Funding \$50,000**

**Project Start date** July 2003

**Estimated Complete date** June 2008

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **SQ06**

**TRAFFIC OPERATIONS CENTER (TOC) PROGRAM**

**Project Description** Program includes corridor timing studies, corridor timing implementation, TOC related equipment maintenance, TOC related equipment upgrade/replacement, TOC expansion equipment, TOC evaluation and expansion studies, TOC related Plans, Specifications and Estimates (PS&E), communications conduit infrastructure maintenance, communications conduit infrastructure, and Regional Intelligent Transportation System (ITS) partnership strategic plan studies

**Project Objectives** Connect traffic signals into the TOC so traffic signal operations and timing can be evaluated, monitored, and managed from the TOC to reduce travel delay and congestion on city streets.

**Existing Situation** Approximately 300 of the 650 traffic signals in the city are tied into the TOC.

**Operating Budget Impact** Monitoring and management of traffic signals from the TOC reduces staff time.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
202	GAS TAX 2106	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

This Project Total                      \$0                      \$0                      \$300,000                      \$300,000                      \$300,000                      \$300,000                      \$300,000

2003-2008 Funding \$1,500,000  
 Total Funding \$1,500,000

**FY 2003/04 Funding \$300,000**

**Project Start date** July 2003

**Estimated Complete date** June 2008

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **SR01**

**TRAFFIC SIGNAL MAINTENANCE PROGRAM**

**Project Description** The program includes controller replacement, LED retrofit projects, LED replacement, traffic signal modifications due to maintenance or ADA and loop detection replacement

**Project Objectives** Replace or repair signal related equipment and install equipment with new technologies to reduce maintenance and operation costs.

**Existing Situation** Traffic signal related equipment has reached the end of its useful life and need replacement, or are in need of repair.

**Operating Budget Impact** Replacement of obsolete equipment reduces maintenance costs.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
209	MAJ. STREET CONSTR.	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
This Project Total		\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

2003-2008 Funding \$1,000,000

Total Funding \$1,000,000

**FY 2003/04 Funding \$200,000**

**Project Start date** July 2003

**Estimated Complete date** June 2008

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **SS01**

**City of Sacramento  
Capital Improvement Program**

**T1A1**

**CREEKSIDE NATOMAS GATEWAY PFF CREDIT**

**Project Description** Phase I of roadway frontage improvements on East Commerce Way north of Del Paso Road. Agreement # 2002-949

**Project Objectives** Reimburse private developers for construction of major infrastructure.

**Existing Situation** Request for construction credits is expected.

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$6,111,864	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$6,111,864	\$0	\$0	\$0	\$0
	2003-2008 Funding	\$6,111,864						
	Total Funding	\$6,111,864						

**FY 2003/04 Funding \$6,111,864**

**Project Start date** July 2002

**Estimated Complete date** June 2003



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** East Commerce Way North Of Del Paso Road

**Project Number** T1A1

**City of Sacramento  
Capital Improvement Program**

**T1A2**

**EL CENTRO ROAD PFF CREDIT**

**Project Description** El Centro Road - Del Paso Road to Bayou Road. Agreement # 2002-815, Figure B-6, Roadway Segment 39.

**Project Objectives** Reimburse private developers for construction of major infrastructure.

**Existing Situation** Credits have been requested.

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$1,800,273	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$1,800,273	\$0	\$0	\$0	\$0
2003-2008 Funding		\$1,800,273						
Total Funding		\$1,800,273						

**FY 2003/04 Funding \$1,800,273**

**Project Start date** July 2002

**Estimated Complete date** June 2003



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** El Centro Road, Del Paso Road To Bayou Road

**Project Number** **T1A2**

**City of Sacramento  
Capital Improvement Program**

**T1A3**

**BRIDGE ON BRIDGE CROSS DR OVER EAST MAIN DRAIN CANAL PFF**

**Project Description** Bridge over east main drain canal. Agreement #2002-814, Figure B-57, Bridge No. B-1.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** Credits have been requested.  
**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$645,000	\$0	\$0	\$0	\$0

This Project Total \$0 \$0 \$645,000 \$0 \$0 \$0 \$0 \$0

2003-2008 Funding \$645,000

Total Funding \$645,000

**FY 2003/04 Funding \$645,000**

**Project Start date** July 2002

**Estimated Complete date** June 2003



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Bridge Cross Drive Over East Main Drain Canal

**Project Number** **T1A3**

**City of Sacramento  
Capital Improvement Program**

**T1A4**

**NATOMAS BLVD FRONTAGE IMPROVEMENT, PFF CREDITS**

**Project Description** 650 feet North of Club Center Drive to Club Center Drive. Agreement # 2002-797, Roadway segment 23C, 23D.

**Project Objectives** Reimburse private developers for construction of major infrastructure.

**Existing Situation** Request for construction credits is expected.

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$512,857	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$512,857	\$0	\$0	\$0	\$0
2003-2008 Funding		\$512,857						
Total Funding		\$512,857						

**FY 2003/04 Funding \$512,857**

**Project Start date** July 2003

**Estimated Complete date** June 2004



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** 650 Feet North Of Club Center Drive To Club Center Drive

**Project Number** **T1A4**

**City of Sacramento  
Capital Improvement Program**

**T1A5**

**NATOMAS BLVD FRONTAGE IMPROVEMENT II PFF CREDIT**

**Project Description** Natomas Blvd frontage improvements from Elkhorn Blvd to 650 feet north of Club Center Drive. Agreement #2002-799, Figure B-6, Roadway segment 23A and 23B.

**Project Objectives** Reimburse private developers for construction of major infrastructure.

**Existing Situation** Credits have been requested.

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$4,357,778	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$4,357,778	\$0	\$0	\$0	\$0
2003-2008 Funding		\$4,357,778						
Total Funding		\$4,357,778						

**FY 2003/04 Funding \$4,357,778**

**Project Start date** July 2003

**Estimated Complete date** June 2004



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Natomas Blvd From Elkhorn Blvd To 650 Feet North Of Club Center Drive

**Project Number** **T1A5**

**City of Sacramento  
Capital Improvement Program**

**T1A6**

**DEL PASO @ TOWNCENTER PFF CREDIT**

**Project Description** Frontage improvements on north side of Del Paso Road from east Commerce to North Borough Drive Agreement # 2002-946.

**Project Objectives** Reimburse private developers for construction of major infrastructure.

**Existing Situation** Request for credits is expected.

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$500,000						
Total Funding		\$500,000						

**FY 2003/04 Funding \$500,000**

**Project Start date** July 2002

**Estimated Complete date** June 2003



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** East Commerce To North Borough Drive

**Project Number** **T1A6**

**City of Sacramento  
Capital Improvement Program**

**T1A7**

**NATOMAS BLVD EAST DRAIN LANDSCAPE PFF CREDIT**

**Project Description** Landscaping Natomas Blvd from Elkhorn to Club Center Drive between Natomas Blvd and East Drain. Agreement # 2002-910, Figure B-7, Segment 34.

**Project Objectives** Reimburse private developers for construction of major infrastructure.

**Existing Situation** Request for construction credits is expected.

**Operating Budget Impact** None.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$94,944	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$94,944	\$0	\$0	\$0	\$0
2003-2008 Funding		\$94,944						
Total Funding		\$94,944						

**FY 2003/04 Funding \$94,944**

**Project Start date** July 2003  
**Estimated Complete date** June 2004



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Natomas Blvd From Elkhorn To Club Center Drive  
Between Natomas Blvd And East Drain

**Project Number** **T1A7**

**NORTH SIDE OF DEL PASO ROAD PFF CREDITS**

**Project Description** Del Paso Road, portion of segment #5 fronting the Creekside Development. Agreement #2002-946, Figure B-6, portion of segment 5.

**Project Objectives** Reimburse private developers for construction of major infrastructure.

**Existing Situation** Credits are being requested.

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$750,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$750,000						
Total Funding		\$750,000						

**FY 2003/04 Funding \$750,000**

**Project Start date** July 2003

**Estimated Complete date** June 2004



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number** T1A8

**City of Sacramento  
Capital Improvement Program**

**TF07**

**MAIN AVE BRIDGE REPLACEMENT**

**Project Description** Replace deteriorated timber bridge with a new bridge structure at the Natomas east main drain canal.  
**Project Objectives** Replace the existing two-lane deteriorated structure with a four lane bridge to meet future traffic capacity demands  
**Existing Situation** The existing bridge is narrower than proposed adjacent roadways and is in a state of progressive decay.  
**Operating Budget Impact** None.  
**FY Initiated** 1999

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
202	GAS TAX 2106	\$33,786	\$22,519	\$0	\$0	\$0	\$0	\$0
209	MAJ. STREET CONSTR.	\$1,543,000	\$1,255,727	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$1,200,000	\$96,980	\$956,800	\$10,000,000	\$0	\$0	\$0
512	OTHER CAPITAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$693,000	\$0
This Project Total		\$2,776,786	\$1,375,225	\$956,800	\$10,000,000	\$0	\$693,000	\$0
2003-2008 Funding		\$11,649,800						
Total Funding		\$14,426,586						

**FY 2003/04 Funding \$956,800**

**Project Start date** August 2001  
**Estimated Complete date** December 2007



**Council District** 1, 2  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Main Ave Over Natomas East Main Drain Canal

**Project Number** **TF07**

**City of Sacramento  
Capital Improvement Program**

**TG91**

**NORTHGATE BLVD/ARDEN GARDEN INTSECTION IMP**

**Project Description** Widen intersection of Arden-Garden & Northgate Blvd.  
**Project Objectives** Provide public and traffic safety and relieve congestion on the south leg of the bridge.  
**Existing Situation** The existing intersection is too narrow. It restricts the operation of trucks, creates traffic accidents and congestion.

**Operating Budget Impact**

**FY Initiated** 1994

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$1,248,389	\$0	\$0	\$0	\$0	\$0	\$0
209	MAJ. STREET CONSTR.	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0

This Project Total \$1,248,389 \$0 \$350,000 \$0 \$0 \$0 \$0

2003-2008 Funding \$350,000

Total Funding \$1,598,389

**FY 2003/04 Funding \$350,000**

**Project Start date** May 2000

**Estimated Complete date** January 2006



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 9  
**Project Location** Northgate Boulevard At Garden Highway

**Project Number** **TG91**

**City of Sacramento  
Capital Improvement Program**

**TH26**

**7TH/8TH STREET NORTHERLY EXTENSION**

**Project Description** Extend 7th Street as a two-way roadway from Downtown to the Richards Boulevard Area. The extension is part of the Southern Pacific Development project.

**Project Objectives** Improve traffic circulation between Downtown and the Richards Boulevard Area. Encourage economic development by opening up the Southern Pacific Railyards for development and by linking the Richards Boulevard Area to Downtown.

**Existing Situation** 7th Street terminates south of the Southern Pacific (SP) Railyard. For any substantial amount of development to occur in the SP/Richards area, this connection will need to be made.

**Operating Budget Impact** Estimated annual cost of \$12,000 for operating and maintaining three new signals.

**FY Initiated** 1995

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$9,425,625	\$114,311	\$500,000	\$0	\$0	\$0	\$0
248	CAPITAL GRANTS	\$833,375	\$0	\$0	\$0	\$0	\$0	\$0
413	WATER	\$415,521	\$0	\$0	\$0	\$0	\$0	\$0
414	SEWER	\$16,019	\$0	\$0	\$0	\$0	\$0	\$0
425	STORM DRAINAGE	\$48,056	\$0	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$1,214,000	\$654,000	\$0	\$0	\$0	\$0	\$0
512	OTHER CAPITAL GRANTS	\$8,728,000	\$0	\$0	\$0	\$0	\$0	\$0
782	RICHARDS/RAILYARDS IMPACT A	\$2,340,000	\$0	\$0	\$0	\$0	\$0	\$0
This Project Total		\$23,020,596	\$768,311	\$500,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$500,000						
Total Funding		\$23,520,596						

**FY 2003/04 Funding \$500,000**

**Project Start date** July 2002

**Estimated Complete date** February 2004



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** 7th Street From Downtown Area To Richards Blvd Area

**Project Number TH26**

# City of Sacramento Capital Improvement Program

TJ94

## OVERWIDTH PAVEMENT REIMBURSEMENT PROGRAM

**Project Description** Overwidth street pavement reimbursement program.  
**Project Objectives** Reimburse developer's costs in constructing street pavement that is over and above their project's responsibility.

**Existing Situation** Streets that are not constructed to full standards adjacent to new proposed development.

**Operating Budget Impact**

**FY Initiated** 1996

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
209	MAJ. STREET CONSTR.	\$5,207,500	\$3,331,015	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	This Project Total	\$5,207,500	\$3,331,015	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	2003-2008 Funding	\$6,250,000						
	Total Funding	\$11,457,500						

**FY 2003/04 Funding \$1,250,000**

**Project Start date** July 1995

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** TJ94

**City of Sacramento  
Capital Improvement Program**

**TK11**

**POWER INN WIDENING FROM FOLSOM BLVD TO 14TH AVE**

**Project Description** Feasibility study and construction for an additional traffic lane in each direction, including widening at intersections.

**Project Objectives** Increase traffic capacity.

**Existing Situation** Two lanes each direction with two-way left turn lane. Noticeable congestion in P.M. peak hours.

**Operating Budget Impact** Additional funding of \$283,371 will be provided from TX01 - State and Federal Grant Match.

**FY Initiated** 1995

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$968,000	\$496,218	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$2,469,758	\$1,205,303	\$3,063,871	\$0	\$0	\$0	\$0

This Project Total \$3,437,758 \$1,701,522 \$3,063,871 \$0 \$0 \$0 \$0

2003-2008 Funding \$3,063,871

Total Funding \$6,501,629

**FY 2003/04 Funding \$3,063,871**

**Project Start date** December 1999

**Estimated Complete date** September 2004



**Council District** 6  
**Neighborhood Area** 3  
**Planning Area** 5  
**Project Location** Power Inn Road From Folsom Blvd To 14th Avenue

**Project Number** **TK11**

**TRANSPORTATION AIR QUALITY COLLABORATIVE**

**Project Description** In the fall of 2000 the Sacramento Transportation Authority was asked to coordinate a long-range, comprehensive strategy to improve transportation and air quality within the Sacramento County. The city is a sponsoring participant and contributes annually to this effort.

**Project Objectives** Identify strategies that improve air quality, sustain economic prosperity, and preserve the qualities that make the Sacramento region an attractive place to live and work.

**Existing Situation** Transportation projects are implemented by local agencies or transit districts without strategic regional collaboration.

**Operating Budget Impact**

**FY Initiated** 1995

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
202	GAS TAX 2106	\$447,499	\$55,697	\$0	\$0	\$0	\$0	\$0
This Project Total		\$647,499	\$255,697	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
2003-2008 Funding		\$1,000,000						
Total Funding		\$1,647,499						

**FY 2003/04 Funding \$200,000**

**Project Start date** September 2000

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** TL61

# City of Sacramento Capital Improvement Program

TL63

## CENTRAL CITY TWO-WAY CONVERSION

- Project Description** The project will convert some streets in the Central City of Sacramento from one-way to two-way operations.
- Project Objectives** Benefits with conversion of streets to two-way operations include reduced traffic volume, reduced speed, increase safety for pedestrians, improved bicycle access, and overall traffic calming.
- Existing Situation** Currently commuters utilize one-way streets to access jobs from outlying areas of the region increasing traffic volumes and associated impacts.
- Operating Budget Impact** Additional funds for Phase 2 in the amount of \$144,597 will be provided from TX01 - State and Federal Grant Match.
- FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
202	GAS TAX 2106	\$115,000	\$26,574	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$569,247	\$152,149	\$150,000	\$966,052	\$0	\$0	\$0
This Project Total		\$684,247	\$178,723	\$150,000	\$966,052	\$0	\$0	\$0
2003-2008 Funding		\$1,116,052						
Total Funding		\$1,800,299						

**FY 2003/04 Funding \$150,000**

**Project Start date** March 2000  
**Estimated Complete date** December 2006



**Council District** 1, 3, 4  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Central City

**Project Number** TL63

**FOCUS AREA CONTINGENCY- ECONOMIC DEVELOPMENT**

**Project Description** Construct infrastructure related to economic development activities. Improvements are focused in non-redevelopment areas, particularly the identified commercial corridors. Project funds will be leveraged with private funds as well as Utilities and (SHRA) funds.

**Project Objectives** Revitalize older commercial streets or project sites.

**Existing Situation** Older areas have inadequate infrastructure affecting financial viability and redevelopment. Infrastructure costs cause some projects to be cost prohibitive or creates a funding gap.

**Operating Budget Impact** Highly dependent on the project.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$0	\$0	\$383,000	\$600,000	\$600,000	\$600,000	\$600,000
209	MAJ. STREET CONSTR.	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
This Project Total		\$0	\$0	\$583,000	\$800,000	\$800,000	\$800,000	\$800,000

2003-2008 Funding \$3,783,000

Total Funding \$3,783,000

**FY 2003/04 Funding \$583,000**

**Project Start date** July 2003

**Estimated Complete date** June 2008

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** TP04

**STREET RECONSTRUCTION PROGRAM**

**Project Description** Many streets in the City have reached the end of their useful pavement life and require reconstruction. This program will help eliminate the street reconstruction backlog.

**Project Objectives** To replace old and deteriorating pavement which has reached the end of its useful life. To improve neighborhood livability, encourage neighborhood revitalization and improve public safety.

**Existing Situation** The City's Pavement Management System has identified many streets which have reached the end of their useful life and are in need of reconstruction.

**Operating Budget Impact**

**FY Initiated** 1998

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$136	\$87	\$0	\$2,840,000	\$2,840,000	\$2,840,000	\$2,840,000
This Project Total		\$136	\$87	\$0	\$2,840,000	\$2,840,000	\$2,840,000	\$2,840,000
2003-2008 Funding		\$11,360,000						
Total Funding		\$11,360,136						

**FY 2003/04 Funding \$0**

**Project Start date** June 1997

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Various

**Project Number** TR01

**29TH STREET RECONSTRUCTION**

**Project Description** To prepare engineering, plans, specifications, and estimates (PS&E) and environmental clearances to reconstruct 29th Street between Capital Ave. and O Street. This includes removing and replacing all pavement structure, placing new striping and marking, and replacing deteriorated curb, gutter and sidewalk

**Project Objectives** Prepare engineering and environmental studies to restore the pavement conditions in a cost effective way

**Existing Situation** Existing pavement has deteriorated to the degree that the maintenance and rehabilitation activities that are included in the Street Maintenance Program are no longer effective. Project is funded through design.

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$0	\$0	\$185,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$185,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$185,000						
Total Funding		\$185,000						

**FY 2003/04 Funding \$185,000**

**Project Start date** July 2003

**Estimated Complete date** December 2005



**Council District** 3  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Between Capital Ave And O Street

**Project Number** TR16

**SOUTH LAND PARK DRIVE RECONSTRUCTION**

**Project Description** To prepare engineering plans, specifications, and estimates (PS&E) and environmental clearances to reconstruct South Land Park Drive between Sutterville Road and Moss Drive. This includes removing and replacing all pavement structure, constructing curb ramps, placing new striping and marking, and replacing deteriorated curb, gutter and sidewalk

**Project Objectives** Prepare engineering and environmental studies to restore the pavement conditions in a cost effective way

**Existing Situation** Existing pavement has deteriorated to the degree that the maintenance and rehabilitation activities that are included in the Street Maintenance Program are no longer effective. Project is funded through design.

**Operating Budget Impact**

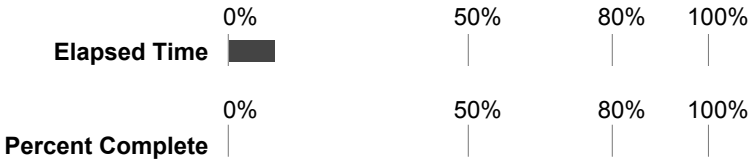
**FY Initiated** 2003

Fund	Fund Source	Budget through		Est Balance				
		6/2003	6/2003	2003/04	2004/05	2005/06	2006/07	2007/08
201	MEASURE A - PROJ.	\$0	\$0	\$185,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$185,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$185,000						
Total Funding		\$185,000						

**FY 2003/04 Funding \$185,000**

**Project Start date** July 2003

**Estimated Complete date** December 2005



**Council District** 4  
**Neighborhood Area** 2  
**Planning Area** 2  
**Project Location** Between Sutterville Road And Moss Drive

**Project Number** TR21

**NEIGHBORHOOD TRAFFIC MANAGEMENT PROGRAM**

**Project Description** Develop and implement, with citizen participation, neighborhood traffic plans to control volume and speed of neighborhood traffic.

**Project Objectives** Enhance public safety and neighborhood livability by raising public awareness and educating residents on traffic safety issues; developing new neighborhood traffic management devices; including neighborhood participation in identification of neighborhood traffic issues and implementing neighborhood traffic management plans

**Existing Situation** Neighborhood-wide speed and volume concerns need to be addressed by combining traffic engineering expertise with residential input and participation, resulting in effective traffic calming for the neighborhood.

**Operating Budget Impact**

**FY Initiated** 1996

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$678,327	\$389,347	\$470,000	\$470,000	\$470,000	\$470,000	\$470,000
202	GAS TAX 2106	\$116,326	\$15,073	\$0	\$0	\$0	\$0	\$0
205	BLOCK GRANT/SHRA	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0

This Project Total      \$799,653      \$404,420      \$470,000      \$470,000      \$470,000      \$470,000      \$470,000

2003-2008 Funding    \$2,350,000

    Total Funding      \$3,149,653

**FY 2003/04 Funding \$470,000**

**Project Start date** July 1996

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** City Wide

**Project Number**      **TS31**

**City of Sacramento  
Capital Improvement Program**

**TS43**

**MIDTOWN SOUTH SMART**

**Project Description** To develop and implement a traffic calming plan in the area bound by Capital Avenue on the north, 29th Street on the east, R Street on the south and 16th Street on the west.

**Project Objectives** To reduce traffic speeds and/or cut through traffic in the neighborhood.

**Existing Situation** Resident complaints of speeding in the neighborhood.

**Operating Budget Impact** Additional funding of \$18,062 will be provided for TX01 - State and Federal Grant Match.

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$32,880	\$0	\$350,000	\$0	\$0	\$0	\$0
This Project Total		\$32,880	\$0	\$350,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$350,000						
Total Funding		\$382,880						

**FY 2003/04 Funding \$350,000**

**Project Start date** October 1999

**Estimated Complete date** September 2004



**Council District** 3  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Area Bound By Capital Ave (n), 29th Street (e), R Street (s) & 16th Street (w).

**Project Number** **TS43**

**FRUITRIDGE ROAD REVITALIZATION**

**Project Description** Remove and replace existing sidewalks, curbs, and gutters. Introduce new planters with inviting landscaping and renovate existing planters

**Project Objectives** Provide an inviting environment and enhance safety for pedestrian traffic. Enhance the business corridor with streetscape for the revitalization of businesses.

**Existing Situation** Unfriendly pedestrian access with narrow sidewalks and no clear definition between sidewalks and parking lot.

**Operating Budget Impact** Additional funding of \$15,851 will be provided from TX01 - State and Federal Grant Match.

**FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$122,000	\$7,548	\$0	\$0	\$0	\$0	\$0
205	BLOCK GRANT/SHRA	\$490,366	\$0	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$532,855	\$34,408	\$232,049	\$0	\$0	\$0	\$0

This Project Total      \$1,145,221      \$41,956      \$232,049      \$0      \$0      \$0      \$0

2003-2008 Funding      \$232,049

Total Funding      \$1,377,270

**FY 2003/04 Funding \$232,049**

**Project Start date** February 2000

**Estimated Complete date** December 2003



**Council District** 6  
**Neighborhood Area** 3  
**Planning Area** 4, 5  
**Project Location** Fruitridge Road Between 65th Expressway And Bellview Avenue

**Project Number** TS99

**City of Sacramento  
Capital Improvement Program**

**TT61**

**ON-STREET DIAGONAL PARKING PROGRAM**

**Project Description** To replace parallel parking with angled parking upon request and where feasible.

**Project Objectives** To increase parking supply in the City of Sacramento.

**Existing Situation** Parallel on-street parking.

**Operating Budget Impact**

**FY Initiated** 1999

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
202	GAS TAX 2106	\$160,000	\$35,713	\$0	\$0	\$0	\$0	\$0

This Project Total \$160,000 \$35,713 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000  
 2003-2008 Funding \$125,000  
 Total Funding \$285,000

**FY 2003/04 Funding \$25,000**

**Project Start date** June 1999

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **TT61**

**I-5 RIVERFRONT RECONNECTION**

**Project Description** Public Outreach, environmental and project study report for reconnecting the downtown to the riverfront.  
**Project Objectives** To increase access between the riverfront and the downtown.  
**Existing Situation** I-5 creates a barrier to access to Old Sacramento and the river from downtown.  
**Operating Budget Impact** Additional funding of \$37,500 will be provided from TX01- State and Federal Grant Match

**FY Initiated**

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
511	FEDERAL CAP. GRANTS	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0
512	OTHER CAPITAL GRANTS	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$3,800,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$3,800,000						
Total Funding		\$3,800,000						

**FY 2003/04 Funding \$3,800,000**

**Project Start date** January 2003  
**Estimated Complete date** June 2006



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** I-5 Between Capitol Mall & R Street

**Project Number** **TU07**

**City of Sacramento  
Capital Improvement Program**

**TU21**

**NORTHGATE/SR160 INTERCHANGE**

**Project Description** This project will complete environmental documentation, project study report, and design for SR 160 improvements between Richards Boulevard and Exposition Boulevard.

**Project Objectives** To improve traffic flow in and around SR 160 at Richards Blvd, Northgate Blvd, Del Paso Blvd, and Exposition Blvd.

**Existing Situation** Access to SR 160 is limited causing vehicles to take circuitous and indirect routes.

**Operating Budget Impact**

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$640,625	\$99,773	\$0	\$0	\$0	\$0	\$0
209	MAJ. STREET CONSTR.	\$36,000	\$36,000	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$442,000	\$0	\$0	\$0	\$0	\$0	\$0
512	OTHER CAPITAL GRANTS	\$0	\$0	\$0	\$1,455,000	\$0	\$0	\$0
This Project Total		\$1,118,625	\$135,773	\$0	\$1,455,000	\$0	\$0	\$0
2003-2008 Funding		\$1,455,000						
Total Funding		\$2,573,625						

**FY 2003/04 Funding \$0**

**Project Start date** September 1999

**Estimated Complete date** December 2006



**Council District** 1, 2  
**Neighborhood Area** 1, 4  
**Planning Area** 9  
**Project Location** Between Richards Blvd And Exposition Blvd

**Project Number** **TU21**

**RICHARDS/ STATE ROUTE160 INTERSECTION IMPROVEMENTS**

**Project Description** Construct an at-grade signalized intersection at Richards Boulevard and SR 160.

**Project Objectives** Improve travel time, reduce congestion, and provide a direct access between SR160 and I-5 by providing a fully directional, direct link to SR160 from Richards Blvd.

**Existing Situation** Access to Richards Blvd. from east bound (EB) SR 160 is indirect and circuitous. Access is currently provided by Sproule which is an indirect route known only to locals.

**Operating Budget Impact** Additional funding of \$103,230 will be provided from TX01 - State and Federal Grant Match.

**FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
209	MAJ. STREET CONSTR.	\$112,000	\$0	\$219,000	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$0	\$0	\$796,770	\$0	\$0	\$0	\$0
This Project Total		\$212,000	\$0	\$1,015,770	\$0	\$0	\$0	\$0
2003-2008 Funding		\$1,015,770						
Total Funding		\$1,227,770						

**FY 2003/04 Funding \$1,015,770**

**Project Start date** May 2001  
**Estimated Complete date** November 2004



**Council District** 3  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Richards Blvd & State Route 160

**Project Number** TU22

**MCCELLELLAN HEIGHTS INFRASTRUCTURE**

**Project Description** Construction of basic infrastructure such as curb, gutter, streetlights and sidewalks. Improvements will be defined after completion of an Infrastructure Study by SHRA.

**Project Objectives** Improve neighborhood basic infrastructure.

**Existing Situation** Area is lacking basic infrastructure.

**Operating Budget Impact**

**FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	This Project Total	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	2003-2008 Funding	\$1,000,000						
	Total Funding	\$1,000,000						

**FY 2003/04 Funding \$200,000**

**Project Start date** July 2003

**Estimated Complete date** June 2013

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** 2  
**Neighborhood Area** 4  
**Planning Area** 8  
**Project Location** Mccllellan Heights

**Project Number** TU38

**City of Sacramento  
Capital Improvement Program**

**TU42**

**63RD STREET & FOLSOM BLVD TRAFFIC SIGNAL**

**Project Description** Design and construct a traffic signal at the intersection of 63rd Street and Folsom Blvd if determined to be the most appropriate location.

**Project Objectives** To facilitate development of the Station Block area of the 65th Street Transit Village. This traffic signal was recommended to mitigate the traffic impacts caused by the Friedman/Donovan project at 65th Street and Folsom Blvd.

**Existing Situation** Uncontrolled "T" intersections on Folsom Blvd between 61st Street and 64th Street.

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$40,000	\$39,686	\$150,000	\$0	\$0	\$0	\$0
This Project Total		\$40,000	\$39,686	\$150,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$150,000						
Total Funding		\$190,000						

**FY 2003/04 Funding \$150,000**

**Project Start date** July 2003

**Estimated Complete date** July 2005



**Council District** 3  
**Neighborhood Area** 1  
**Planning Area** 6  
**Project Location** 63rd Street & Folsom Blvd

**Project Number** **TU42**

**STOCKTON STREETScape, FRUITRIDGE TO EL PARAISO**

**Project Description** This project will consist of improving pedestrian facilities and aesthetics. This will include sidewalks, driveways, curb ramps, median landscaping, traffic signal modifications and street lights.

**Project Objectives** To make enhancements to the area which would serve as catalysts for future redevelopment of the entire Stockton Blvd. corridor.

**Existing Situation** Some parcels lack basic frontage improvements. There is a great lack of drainage, outdated and poorly constructed signs, open ditches and no sidewalks.

**Operating Budget Impact**

**FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$570,500	\$221,000	\$0	\$0	\$0	\$0	\$0
205	BLOCK GRANT/SHRA	\$743,365	\$25,939	\$0	\$0	\$0	\$0	\$0
206	TAX INCREMENT	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$619,000	\$0	\$221,250	\$0	\$0	\$0	\$0

This Project Total \$2,042,865 \$246,939 \$221,250 \$0 \$0 \$0 \$0

2003-2008 Funding \$221,250

Total Funding \$2,264,115

**FY 2003/04 Funding \$221,250**

**Project Start date** May 2000

**Estimated Complete date** July 2003



**Council District** 6  
**Neighborhood Area** 3  
**Planning Area** 4  
**Project Location** Stockton Blvd North Of Fruitridge Road To El Paraiso Ave.

**Project Number** TU72

**City of Sacramento  
Capital Improvement Program**

**TV01**

**MEDIAN/TURN LANE PROGRAM**

**Project Description** Construct or modify medians, left turn lanes, two way left turn lanes and striping at various locations within the City.

**Project Objectives** Enhance public safety by providing a more safe and efficient traffic movement pattern at congested locations.

**Existing Situation** Many larger intersections within the City are congested due to inadequate turn lane storage and can operate more efficiently with small median improvements.

**Operating Budget Impact**

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$46,552	\$20,278	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
This Project Total		\$46,552	\$20,278	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
2003-2008 Funding		\$250,000						
Total Funding		\$296,552						

**FY 2003/04 Funding \$50,000**

**Project Start date** March 2000

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** City Wide

**Project Number** **TV01**

**BRIDGE ROAD BRIDGE @ ARCADE CREEK**

- Project Description** Replace existing 50 foot long bridge, which is in poor structural condition with a new bridge structure.
- Project Objectives** To improve public safety by providing a new bridge meeting current bridge standards.
- Existing Situation** The existing bridge, built in the 1930s is in need of replacement. The bridge is in poor condition and is posted for 5 ton weight limit due to structural deficiencies.
- Operating Budget Impact** Additional funding of \$59,000 will be provided from TX01 - State and Federal Grant Match.
- FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
209	MAJ. STREET CONSTR.	\$200,000	\$9,607	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$245,360	\$0	\$965,600	\$0	\$0	\$0	\$0

This Project Total      \$445,360      \$9,607      \$965,600      \$0      \$0      \$0      \$0

2003-2008 Funding      \$965,600

Total Funding      \$1,410,960

**FY 2003/04 Funding \$965,600**

**Project Start date** July 2000  
**Estimated Complete date** October 2005



**Council District** 2  
**Neighborhood Area** 4  
**Planning Area** 2  
**Project Location** Bridge Road Bridge At Arcade Creek Replacement

**Project Number** TV71

**COSUMNES RIVER BLVD EXTENSION & INTERCHANGE**

**Project Description** Funding provides for the design of Consumnes River Blvd. extension & interchange. The project will provide improved east-west mobility within the southerly limits of the City of Sacramento, including access to I-5, plus provide for possible economic development opportunities within the project area. This project proposes to construct the Consumnes River Blvd. extension from Franklin to Freeport Blvd. with a new interchange @ I-5.

**Project Objectives** Increase traffic safety and relieve congestion.

**Existing Situation** Traffic volumes have increased on Mack/Meadowview Road and other streets in the south area of Sacramento. The additional traffic generated by future development in this area and south of the City of Sacramento will worsen this situation. The estimated completion date for the environmental phase is June 2004

**Operating Budget Impact**

FY Initiated 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$1,048,107	\$232,918	\$0	\$0	\$0	\$0	\$0
512	OTHER CAPITAL GRANTS	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0

This Project Total	\$1,048,107	\$232,918	\$0	\$0	\$3,000,000	\$0	\$0
2003-2008 Funding	\$3,000,000						
Total Funding	\$4,048,107						

FY 2003/04 Funding \$0

Project Start date March 2001

Estimated Complete date June 2006



**Council District** 7, 8  
**Neighborhood Area** 2  
**Planning Area** 3, 4, 11  
**Project Location** Franklin Blvd To Freeport Blvd

**Project Number** TV76

**STREETSCAPE PLANNING & DESIGN PROGRAM**

**Project Description** Provide planning and design of streetscape improvements on corridors citywide.  
**Project Objectives** This program will provide the planning and design funds to position streetscape projects to obtain construction funds.  
**Existing Situation** Many commercial corridors are being targeted for economic development. Streetscape enhancements are part of the improvements that would benefit these corridors. Other corridors citywide are also in need of enhancement.

**Operating Budget Impact**

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$8,750	\$0	\$0	\$0	\$0	\$0	\$0
209	MAJ. STREET CONSTR.	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000
This Project Total		\$8,750	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000
2003-2008 Funding		\$1,400,000						
Total Funding		\$1,408,750						

**FY 2003/04 Funding \$0**

**Project Start date** July 2000

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** TV81

**NORTH NATOMAS FREEWAY MONITORING PROGRAM**

**Project Description** This project performs annual monitoring of the freeway interchanges serving North Natomas and is required by the cooperative agreement between the City of Sacramento and the State of California (City Agreement No. 95-217).

**Project Objectives** This project monitors traffic operations at the freeway off-ramps and adjacent intersections. The monitoring is intended to identify when the freeway interchanges have begun to be impacted by traffic growth in North Natomas. Results of the monitoring are used to identify when performance thresholds for the interchanges have been met and impact mitigation measures are needed. This report is sent directly to Caltrans.

**Existing Situation** This monitoring has been performed since 1996

**Operating Budget Impact**

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$30,000	\$9,561	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

This Project Total                      \$30,000              \$9,561              \$10,000              \$10,000              \$10,000              \$10,000              \$10,000

2003-2008 Funding    \$50,000

    Total Funding        \$80,000

**FY 2003/04 Funding \$10,000**

**Project Start date** July 2000

**Estimated Complete date** June 2008



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Freeway Interchanges Serving North Natomas

**Project Number TW16**

**ARENA BLVD MEDIAN IMPROVEMENTS**

**Project Description** Provide landscaping improvements in the existing median, Duckhorn Drive to Gateway Park Drive.  
**Project Objectives** Enhance the aesthetics of this transportation corridor.  
**Existing Situation** The median currently exists without landscaping.  
**Operating Budget Impact** Maintenance cost will be paid from the landscaping and lighting district.  
**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$0	\$1,090,490	\$0	\$0	\$0
This Project Total		\$0	\$0	\$0	\$1,090,490	\$0	\$0	\$0
2003-2008 Funding		\$1,090,490						
Total Funding		\$1,090,490						

**FY 2003/04 Funding \$0**

**Project Start date** July 2003  
**Estimated Complete date** October 2005



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Arena Boulevard Between Duckhorn Drive And Gateway Park Blvd

**Project Number TWBB**

**DEL PASO ROAD WIDENING AND MEDIAN IMPROVEMENTS**

**Project Description** Construct median improvements and widen Del Paso Road, from I-5 to Truxel Road. The project will include curb, gutter, sidewalk, landscaped planter, bike lane and one travel lane on the north side.

**Project Objectives** This project will help to ensure the roadway is safe as traffic volumes increase, due to development of North Natomas. The project will also enhance the aesthetics of one of the main corridors into the community plan area. This project is included in the North Natomas Financing Plan, 1999 Update.

**Existing Situation** This roadway is partially improved. There are three lanes eastbound with curb, gutter and sidewalk on the south side. There are two lanes westbound and a painted median separating east and westbound traffic.

**Operating Budget Impact**

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$0	\$2,473,600	\$0	\$0	\$0
This Project Total		\$0	\$0	\$0	\$2,473,600	\$0	\$0	\$0
2003-2008 Funding		\$2,473,600						
Total Funding		\$2,473,600						

**FY 2003/04 Funding \$0**

**Project Start date** July 2002

**Estimated Complete date** October 2005



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Del Paso Road From I-5 To Truxel Road

**Project Number** TWFF

**City of Sacramento  
Capital Improvement Program**

**TX01**

**STATE AND FEDERAL GRANT MATCH**

**Project Description** Start-up funds will be moved into the individual projects once the projects are approved by SACOG and matching funds will be transferred to projects once the project has received authorization to start from Caltrans.

**Project Objectives** To reserve the matching funds and start-up funds needed for state and federal grant funds such as TEA21, TEA3 and STIP.

**Existing Situation** The match for future state and federal approved projects is reserved within TZBB - Major Street Improvements.

**Operating Budget Impact**

**FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$1,005,985	\$1,005,955	\$1,095,310	\$0	\$0	\$0	\$0
202	GAS TAX 2106	\$6,424	\$6,424	\$0	\$0	\$0	\$0	\$0
209	MAJ. STREET CONSTR.	\$428,525	\$428,525	\$818,919	\$0	\$0	\$0	\$0

This Project Total      \$1,440,934    \$1,440,904    \$1,914,229      \$0      \$0      \$0      \$0

2003-2008 Funding    \$1,914,229

Total Funding      \$3,355,163

**FY 2003/04 Funding \$1,914,229**

**Project Start date** November 2000

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** TX01

**City of Sacramento  
Capital Improvement Program**

**TX02**

**MISCELLANEOUS GRANT MATCH**

**Project Description** Start-up funds will be moved into the individual projects once the projects are approved and match funds will be transferred to the projects once the project has received authorization to start.

**Project Objectives** To reserve the matching funds and start-up funds needed for miscellaneous grant funds.

**Existing Situation** The match for future miscellaneous grant projects is reserved within TZBB - Major Street Improvements

**Operating Budget  
Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
202	GAS TAX 2106	\$0	\$0	\$18,076	\$0	\$0	\$0	\$0
209	MAJ. STREET CONSTR.	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$98,076	\$0	\$0	\$0	\$0
2003-2008 Funding		\$98,076						
Total Funding		\$98,076						

**FY 2003/04 Funding \$98,076**

**Project Start date** March 2002

**Estimated Complete date** June 2008



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** TX02

**City of Sacramento  
Capital Improvement Program**

**TX37**

**WILL C WOOD DESIGN & CONSTRUCTION**

**Project Description** The project will include frontage improvements on the east side of 65th St. between Elder Creek and Lemon Hill, 63rd St. from Elder Creek to Morrison Creek and a raised wider path through Will C. Wood Middle School Park from 64th St. to the school.

**Project Objectives** To provide a safer route for children traveling to and from Will C. Wood Middle School.

**Existing Situation** Students walk to school in the drainage ditch and roadway. Construct 63rd St. and school path in 2003, construct 65th street in 2004.

**Operating Budget Impact** None.

**FY Initiated** 2002

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
512	OTHER CAPITAL GRANTS	\$98,000	\$36,280	\$864,000	\$0	\$0	\$0	\$0
	This Project Total	\$98,000	\$36,280	\$864,000	\$0	\$0	\$0	\$0

2003-2008 Funding \$864,000  
Total Funding \$962,000

**FY 2003/04 Funding \$864,000**

**Project Start date** March 2002

**Estimated Complete date** October 2004



**Council District** 6  
**Neighborhood Area** 3  
**Planning Area** 4  
**Project Location** 65th St. Between Elder Creek And Lemon Hill, 63rd St.  
From Elder Creek To Morrison Creek

**Project Number** TX37

City of Sacramento  
**Capital Improvement Program**

TX41

**NORTH B STREET RECONSTRUCTION**

**Project Description** Reconstruct North B Street from 7th Street to 12th Street.  
**Project Objectives** To fix the deteriorated roadway.  
**Existing Situation** The existing roadway is deteriorated and needs reconstruction.  
**Operating Budget Impact**  
 FY Initiated 2001

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
202	GAS TAX 2106	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
512	OTHER CAPITAL GRANTS	\$35,000	\$0	\$0	\$0	\$0	\$1,410,000	\$0
This Project Total		\$45,000	\$0	\$0	\$0	\$0	\$1,410,000	\$0
2003-2008 Funding		\$1,410,000						
Total Funding		\$1,455,000						

FY 2003/04 Funding \$0

**Project Start date** February 2002  
**Estimated Complete date** August 2007



**Council District** 1  
**Neighborhood Area** 1, 4  
**Planning Area** 1, 10  
**Project Location** North B Street From 7th Street To 12th Street

**Project Number** TX41

# City of Sacramento Capital Improvement Program

TX46

## 2000 STIP ROAD RECONSTRUCT

**Project Description** Design and reconstruction of North 3rd, Richards to Bercut; Vine St, North 10th to Dos Rios; Sproule, North 12th to North 16th; Park Riviera, Gloria to Riverside; Dayton, Del Paso to South.

**Project Objectives** To fix the deteriorated streets.

**Existing Situation** These streets are deteriorated and need reconstruction.

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$120,000	\$10,000	\$0	\$0	\$0	\$0	\$0
202	GAS TAX 2106	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
512	OTHER CAPITAL GRANTS	\$206,000	\$0	\$1,891,000	\$0	\$0	\$0	\$0

This Project Total	\$336,000	\$10,000	\$1,891,000	\$0	\$0	\$0	\$0
2003-2008 Funding	\$1,891,000						
Total Funding	\$2,227,000						

**FY 2003/04 Funding \$1,891,000**

**Project Start date** April 2001

**Estimated Complete date** December 2003



**Council District** 1, 2, 7  
**Neighborhood Area** 1, 2, 4  
**Planning Area** 1, 3, 8  
**Project Location** North 3rd, Richards To Bercut  
 Vine St, North 10th To Dos Rios  
 Sproule, North 12th To North 16th  
 Park Riviera, Gloria To Riverside  
 Dayton, Del Paso To South

**Project Number** TX46

**City of Sacramento  
Capital Improvement Program**

**TY06**

**65TH STREET IMPROVEMENT FROM 14TH AVE TO CITY LIMITS**

**Project Description** Design of curb, gutter, separated sidewalks, street lighting and associated drainage from 14th Ave to the City Limits. This project does not include the eastside from Elder Creek to Lemon Hill (this is in TX36) or from Lemon Hill to Fruitridge (this section is in TZ36).

**Project Objectives** To provide a safe walking area for pedestrians adjacent to 65th Street.

**Existing Situation** Two schools are located adjacent to 65th Street. There are no sidewalks on 65th Street in this area.

**Operating Budget Impact**

**FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$108,230	\$105,139	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$0	\$0	\$796,770	\$0	\$0	\$0	\$0
This Project Total		\$108,230	\$105,139	\$796,770	\$0	\$0	\$0	\$0

2003-2008 Funding \$796,770  
Total Funding \$905,000

**FY 2003/04 Funding \$796,770**

**Project Start date** July 2001

**Estimated Complete date** September 2005



**Council District** 6  
**Neighborhood Area** 3  
**Planning Area** 4, 5  
**Project Location** 65th Street Between 14th Ave And The City Limits

**Project Number** **TY06**



**City of Sacramento  
Capital Improvement Program**

**TY31**

**BROADWAY STREETScape ENHANCEMENTS**

**Project Description** Design of streetscape enhancements for Broadway between 34th and Stockton.  
**Project Objectives** Beautification through streetscape enhancements and pedestrian improvements. Amount budgeted will fund one segment within the limits shown above.  
**Existing Situation** Existing area lacks streetscape improvements.  
**Operating Budget Impact**  
**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
209	MAJ. STREET CONSTR.	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
	2003-2008 Funding	\$70,000						
	Total Funding	\$70,000						

**FY 2003/04 Funding \$70,000**

**Project Start date** July 2003  
**Estimated Complete date** December 2004



**Council District** 5  
**Neighborhood Area** 3  
**Planning Area** 5  
**Project Location** Broadway Corridor

**Project Number** **TY31**

**City of Sacramento  
Capital Improvement Program**

**TY36**

**16TH STREET STREETScape MASTERPLAN**

**Project Description** Masterplan of streetscape improvements on 16th Street between C Street and Broadway.  
**Project Objectives** Beautification through streetscape enhancements.  
**Existing Situation** Masterplan is needed to identify streetscape improvements.  
**Operating Budget Impact**  
**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
209	MAJ. STREET CONSTR.	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0

This Project Total	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0
2003-2008 Funding	\$180,000							
Total Funding	\$180,000							

**FY 2003/04 Funding \$180,000**

**Project Start date** July 2003  
**Estimated Complete date** December 2004



**Council District** 1, 3, 4  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** 16th Street (c Street To Broadway)

**Project Number** **TY36**

**ETHAN WAY IMPROVEMENTS**

**Project Description** The project is to perform intersection improvements at the light just north of the Alta Arden and Ethan way signal. Improvements may include an improved signal, access and landscape improvements.

**Project Objectives** The objective of the project is to improve traffic circulation into the back entrance to the Arden Fair Mall.

**Existing Situation** Heavy traffic volumes exist at the current signal as it serves as the back entrance to the Arden Fair Mall. Improvements were recently completed to the signal at the intersection of Ethan Way and Alta Arden. Improvements to this signal would complete the project.

**Operating Budget Impact** Operational budget impacts are negligible.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$15,000						
Total Funding		\$15,000						

**FY 2003/04 Funding \$15,000**

**Project Start date** July 2003

**Estimated Complete date** June 2004



**Council District** 3  
**Neighborhood Area** 4  
**Planning Area** 3  
**Project Location** Ethan Way

**Project Number** TY41

**FRUITRIDGE STREETScape ENHANCEMENTS**

**Project Description** Design of streetscape improvements located at St. Mary's entrance and Promenade. Design should be consistent with Fruitridge Masterplan.

**Project Objectives** Beautification through streetscape enhancements.

**Existing Situation** Area is lacking in streetscape improvements.

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
209	MAJ. STREET CONSTR.	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$100,000						
Total Funding		\$100,000						

**FY 2003/04 Funding \$100,000**

**Project Start date** July 2003

**Estimated Complete date** December 2004



**Council District** 6  
**Neighborhood Area** 3  
**Planning Area** 5  
**Project Location** Fruitridge Road And 65th Street

**Project Number** TY46

**NORTH CENTRAL BUSINESS DISTRICT ACCESS IMPROVEMENTS**

**Project Description** A package of transportation improvement related projects that will serve the area of Richard's Blvd. north of the Sacramento Railyards, the Railyards development area, including the Sacramento Intermodal Station, and adjacent City neighborhoods north of downtown. The seven projects are Richard's Blvd. Widening, Gateway Blvd., Reconstruction of the 12th & North B St. intersection, Richard's/I-5 interchange Improvements, Railyards Access Rd. @ I-5, 7th St. Widening to Four lanes & 6th St. Extension.

**Project Objectives** Provide roadway network needed to support development of the Richard's/Railyards area.

**Existing Situation** Existing roadways are not sufficient to support development since land use will increase density.

**Operating Budget Impact** Additional funding in the amount of \$334,200 will be provided from TX01- State and Federal Grant Match

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
511	FEDERAL CAP. GRANTS	\$0	\$0	\$2,228,000	\$0	\$0	\$0	\$0
782	RICHARDS/RAILYARDS IMPACT A	\$300,000	\$299,630	\$0	\$0	\$0	\$0	\$0

This Project Total	\$300,000	\$299,630	\$2,228,000	\$0	\$0	\$0	\$0
2003-2008 Funding	\$2,228,000						
Total Funding	\$2,528,000						

**FY 2003/04 Funding \$2,228,000**

**Project Start date** February 2002

**Estimated Complete date** June 2005



**Council District** 1, 2, 3  
**Neighborhood Area** 1, 4  
**Planning Area** 1  
**Project Location** Richards Blvd. Railyard Planning Area

**Project Number** **TZ01**

**City of Sacramento  
Capital Improvement Program**

**TZ36**

**65TH ST. IMPROV. LEMON HILL TO FRUITRIDGE**

**Project Description** Design and construction of frontage improvements on the east side of 65th Street from Lemon Hill to Fruitridge.

**Project Objectives** To provide a safe walking area for pedestrians adjacent to 65th Street.

**Existing Situation** Two schools are located adjacent to 65th Street. There are no sidewalks on 65th Street in this area.

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
512	OTHER CAPITAL GRANTS	\$0	\$0	\$0	\$0	\$235,000	\$1,150,000	\$0
This Project Total		\$0	\$0	\$150,000	\$0	\$235,000	\$1,150,000	\$0
2003-2008 Funding		\$1,535,000						
Total Funding		\$1,535,000						

**FY 2003/04 Funding \$150,000**

**Project Start date** November 2002

**Estimated Complete date** December 2005



**Council District** 6  
**Neighborhood Area** 3  
**Planning Area** 4, 5  
**Project Location** 65th Street From Lemon Hill To Fruitridge

**Project Number** **TZ36**

**City of Sacramento  
Capital Improvement Program**

**TZ61**

**ROUNDBABOUTS**

**Project Description** Construct a roundabout in the intersection of Windbridge Drive and Rush River Drive.

**Project Objectives** Test the acceptance and effectiveness of roundabouts.

**Existing Situation** Intersection is all-way stop controlled with approximately 15,000 vehicles per day.

**Operating Budget  
Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$15,000	\$15,000	\$160,000	\$0	\$0	\$0	\$0

This Project Total	\$15,000	\$15,000	\$160,000	\$0	\$0	\$0	\$0
2003-2008 Funding	\$160,000						
Total Funding	\$175,000						

**FY 2003/04 Funding \$160,000**

**Project Start date** November 2002

**Estimated Complete date** June 2004



**Council District** 7  
**Neighborhood Area** 2  
**Planning Area** 3  
**Project Location** Windbridge/ Rush River Drive

**Project Number** **TZ61**

**TAYLOR STREET SCHOOL PEDESTRIAN IMPROVEMENT**

**Project Description** Construct sidewalks on Taylor Street between I-80 and Bell Ave. Install various pedestrian safety features around Taylor Street School.

**Project Objectives** To create a safer path of travel for Taylor Street School students.

**Existing Situation** Area is lacking sidewalks.

**Operating Budget Impact** Additional funding in the amount of \$50,000 will be provided from TX01-State and Federal Grant Match.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
511	FEDERAL CAP. GRANTS	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$450,000						
Total Funding		\$450,000						

**FY 2003/04 Funding \$450,000**

**Project Start date** July 2003

**Estimated Complete date** May 2005



**Council District** 2  
**Neighborhood Area** 4  
**Planning Area** 8  
**Project Location** Talyor Street Between I-80 And Bell Ave

**Project Number** **TZ66**

**WEST EL CAMINO BRIDGE REPLACEMENT**

**Project Description** Perform preliminary engineering to replace the existing timber bridge with a new bridge.  
**Project Objectives** Prepare preliminary engineering to replace the existing deteriorated and nonstandard bridge with a new standard bridge.

**Existing Situation** The existing bridge has reached the end of its useful life and is in need of replacement.

**Operating Budget Impact**

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
209	MAJ. STREET CONSTR.	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
	2003-2008 Funding	\$200,000						
	Total Funding	\$200,000						

**FY 2003/04 Funding \$200,000**

**Project Start date** August 2003

**Estimated Complete date** August 2006

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** 1, 2  
**Neighborhood Area** 4  
**Planning Area** 9  
**Project Location** Between East Levee Road And Western Ave

**Project Number** TZ71

**MAJOR STREET IMPROVEMENTS**

**Project Description** Funding for future Citywide Major Street projects including Federal and State Grant match.

**Project Objectives** To budget for future year projects funding needs and maintain a balanced 5-year budget.

**Existing Situation**

**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
201	MEASURE A - PROJ.	\$0	\$0	\$0	\$797,896	\$797,896	\$797,896	\$797,896
209	MAJ. STREET CONSTR.	\$0	\$0	\$0	\$5,463,636	\$5,463,636	\$5,463,636	\$5,463,636
This Project Total		\$0	\$0	\$0	\$6,261,532	\$6,261,532	\$6,261,532	\$6,261,532

2003-2008 Funding \$25,046,128  
 Total Funding \$25,046,128

**FY 2003/04 Funding \$0**

**Project Start date** July 2004

**Estimated Complete date** June 2008

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **TZBB**

**SACRAMENTO INTERMODAL CIRCULATION**

**Project Description** Extend the following streets around the Sacramento Intermodal Station: 2nd Street from I Street to G/H Streets, H Street from 7th to 4th Streets, 5th Street from F/G Streets, G Street from 7th to 4th Streets.

**Project Objectives** Facilitate circulation in and around the planned intermodal station in the UP Railyard.

**Existing Situation** 2nd, G, H and I Streets do not extend to the proposed intermodal stations.

**Operating Budget Impact** Additional funding in the amount of \$119,550 will be provided from TX01-State and Federal Grant Match

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
511	FEDERAL CAP. GRANTS	\$0	\$0	\$0	\$797,000	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$797,000	\$0	\$0	\$0
	2003-2008 Funding	\$797,000						
	Total Funding	\$797,000						

**FY 2003/04 Funding \$0**

**Project Start date** May 2004

**Estimated Complete date** September 2006

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** 3  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Up Railyards

**Project Number** TZCC