

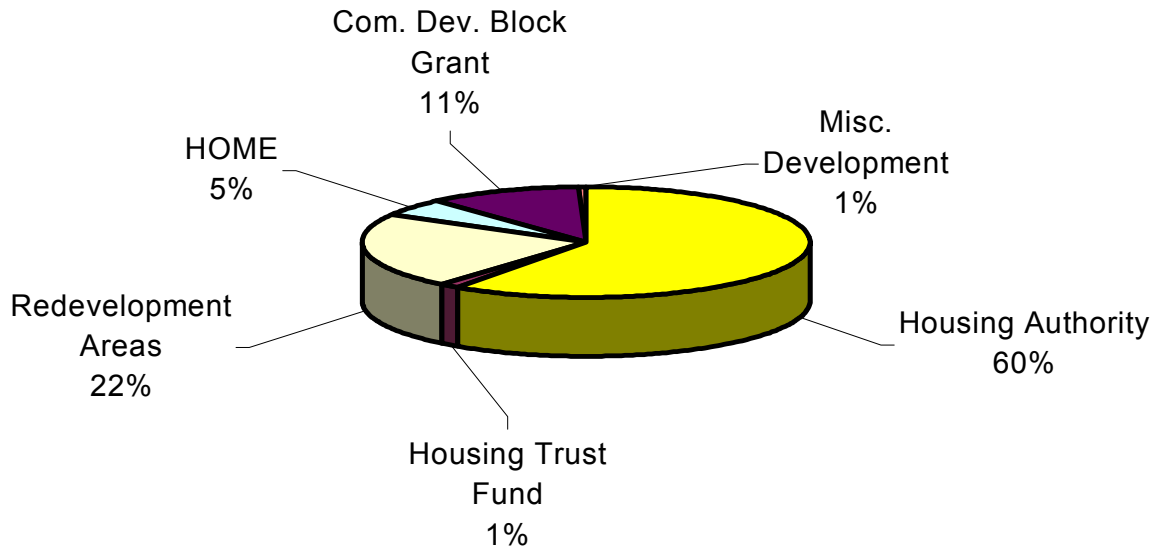
**Introduction**

The Sacramento Housing and Redevelopment Agency (SHRA) is a joint City and County agency that serves as the Redevelopment Agency and Housing Authority for both jurisdictions. SHRA is responsible for implementing Redevelopment Plans in the Alkali Flat, Army Depot, Del Paso Heights, North Sacramento and Oak Park redevelopment project areas, as well as the City/County shared Auburn Boulevard, Franklin Boulevard and Stockton Boulevard project areas. The City manages the Merged Downtown and Richards/Railyards project areas. The Agency also administers the Community Development Block Grant (CDBG) program, HOME program and Low-Income Housing Trust Fund (HTF) on behalf of the City and County of Sacramento.

This is the sixth year for SHRA projects to be included in the City’s Capital Improvement Program (CIP) budget. As part of an ongoing collaborative effort to more efficiently use scarce resources, the capital projects of the Agency are included in this document so that a full picture of all CIP projects can be presented. Because the citywide priorities and targeted Agency priorities are aligned, some redevelopment Tax Increment (TI) and CDBG funded projects are also found in other sections of this document.

The Agency utilizes two primary funding sources to carry out capital improvement projects: Community Development Block Grant (CDBG) funds and tax increment funds or bond proceeds therefrom. HOME, HTF and Housing Authority operational funding are restricted to housing activities and thus are not included in the CIP.

**SHRA Revenue Sources**  
2003 Calendar Year Budget



The CDBG capital improvement projects and programs must improve and enhance the livability of low/moderate income neighborhoods throughout the City. These projects can be classified in four main categories: residential street improvements, commercial strip improvements, park and recreation



**2003- 2008 CAPITAL IMPROVEMENT PROGRAM**

improvements, and buildings for neighborhood activities. Redevelopment TI funds and bond proceeds are primarily invested in economic development and commercial revitalization activities (including public infrastructure) within the designated boundaries of the adopted redevelopment plan. While not the primary objective, TI and bond proceeds may also be invested in buildings and spaces for neighborhood activities. In addition 20 percent of available TI funding must be invested in affordable housing activities. Should the State's FY2003/04 budget include the Governor's proposed ERAF shift from redevelopment agencies, the future use of TI funding may be limited.

The Agency's budget is on a calendar year basis, therefore the five year project tables actually reflect calendar years 2003-2007. Projects previously approved by the City Council as part of the Agency's 2003 budget are included in this CIP budget as year one funding in the five year CIP. Also, included in year one (2003) funding are projects included in mid-year staff reports that have reprogrammed funding from canceled or completed projects. This document, under year two (2004), will provide Staff with the Council's direction for the preparation of the Agency's year 2004 budget, CDBG Annual Action Plan and application to HUD.

The following table shows a summary of all 2003 project and program funding appropriations.

**SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY  
2003 PROJECTS AND PROGRAMS**

	City	County	Joint	Total
Capital Project	\$ 7,147,292	\$ 2,466,140	\$ 199,915	\$ 9,813,347
Economic Development	\$ 1,659,683	\$ 522,195	\$ -	\$ 2,181,878
Housing	\$ 13,466,316	\$ 9,803,829	\$ 195,773	\$ 23,465,918
Public Services	\$ 614,161	\$ 662,361	\$ -	\$ 1,276,522
Planning & Administration	\$ 344,544	\$ 73,500	\$ -	\$ 418,044
Equipment	\$ -	\$ -	\$ 25,000	\$ 25,000
Total	\$ 23,231,996	\$ 13,528,025	\$ 420,688	\$ 37,180,709

Since this document is a Capital Improvement Budget, only project details on City and joint City/County Capital projects are included. However, as shown on the above chart, the Agency is involved with many other types of projects as well. A brief description of these activities is as follows:

Some major efforts in the housing area include improvements to the Agency's public housing units, housing developers' assistance; rehabilitation programs for privately owned low/moderate income housing units, code enforcement, and downpayment assistance to first-time homebuyers of low/moderate income housing.

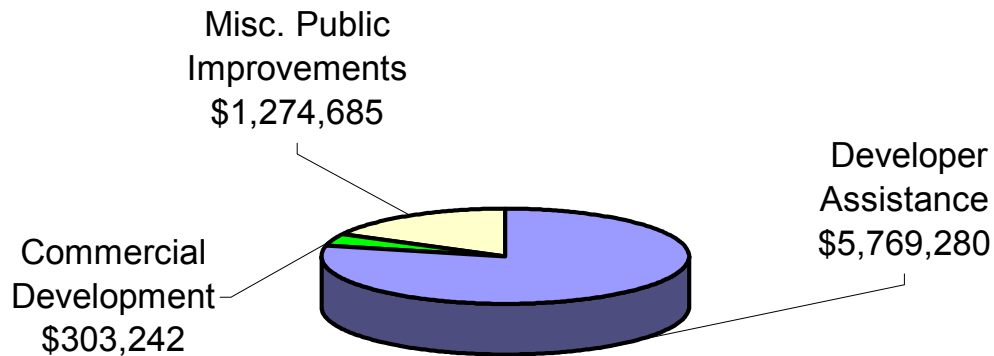
Public service projects are varied. They include activities such as the City's Workrecreation program, Franklin Villa Resource Center, Lemon Hill Skill Center, and Infoline. In addition funding is provided for the Human Rights/Fair Housing Commission.

The Agency also has many projects in the arena of economic development. Project categories include loan programs, incentive programs for new businesses, and underwriting/coordinating assistance to small businesses.



**2003- 2008 CAPITAL IMPROVEMENT PROGRAM**

**Capital Improvement Projects  
Sacramento Housing and Redevelopment Agency  
2003 Calendar Year Budgeted Projects  
Total \$7,347,207**



The SHRA 2003 calendar year budget funding of \$7,347,207 includes projects of at least \$5,761,000, based on current estimates, which will be implemented by the City. These projects are listed throughout this document. The remainder are included in the SHRA program.

## REDEVELOPMENT

### Program Goals

- Revitalization of older commercial corridors
- Promotion of new and continuing private sector investment
- Retention and expansion of as many businesses as possible
- Creation and development of local job opportunities
- Rehabilitation and construction of affordable and low-income housing
- Achievement of high level architectural, landscape, urban design, and land use principles
- Elimination of environmental deficiencies within the public infrastructure system
- Elimination and prevention of the spread of blight and deterioration



## 2003- 2008 CAPITAL IMPROVEMENT PROGRAM

Project Selection Criteria

- Compliance with adopted five-year redevelopment area implementation plans
- Compliance with adopted five-year investment strategies
- Compliance with urban design plans
- Return on investment - tax base, jobs, and community improvements
- Economic viability of project
- Leverage of private capital

**COMMUNITY DEVELOPMENT BLOCK GRANT**

Program Goals

- Construct and improve infrastructure in low/mod income areas
- Improve and enhance the livability of low/moderate income neighborhoods
- Expand economic opportunities
- Provide decent housing and a suitable living environment
- Eliminate slums and blight

Project Selection Criteria

- Compliance with adopted Consolidated Plan
- Improve the social fabric of the community
- Improve the physical condition of the community
- Serve children and families
- Strong neighborhood (volunteer) support
- Ready to commence immediately and to be completed within 18 months

The Agency budgets for redevelopment capital projects by designating dollars for specific projects and also by designating dollars for “development assistance”. This latter category is available for commercial projects as they are identified, negotiated and approved. Generally, the staff report process is used to transfer appropriations from “development assistance” to a specific project.

The following tables show the project appropriations by funding sources for SHRA:

2003-2008 Capital Improvement Program (\$000)							
Sacramento Housing and Redevelopment Agency Tax Increment – Del Paso Heights							
Project #	Section #	Title	Budget				
			2003	2004	2005	2006	2007
311C	KK	Del Paso Heights Development Assistance	171	0	0	0	0
Total			171	0	0	0	0



**2003- 2008 CAPITAL IMPROVEMENT PROGRAM**

2003-2008 Capital Improvement Program (\$000)							
Sacramento Housing and Redevelopment Agency Tax Increment - Alkali Flat							
Project #	Section #	Title	Budget				
			2003	2004	2005	2006	2007
310C	KK	Alkali Flat Development Assistance	96	0	0	0	0
Total			96	0	0	0	0

2003-2008 Capital Improvement Program (\$000)							
Sacramento Housing and Redevelopment Agency SHRA - Miscellaneous							
Project #	Section #	Title	Budget				
			2003	2004	2005	2006	2007
307C	KK	Pioneer Hall Facility Improvements	18	0	0	0	0
Total			18	0	0	0	0

2003-2008 Capital Improvement Program (\$000)							
Sacramento Housing and Redevelopment Agency Tax Increment – North Sacramento							
Project #	Section #	Title	Budget				
			2003	2004	2005	2006	2007
313C	KK	North Sacramento Development Assistance	244	0	0	0	0
Total			244	0	0	0	0

2003-2008 Capital Improvement Program (\$000)							
Sacramento Housing and Redevelopment Agency Tax Increment – Franklin Boulevard							
Project #	Section #	Title	Budget				
			2003	2004	2005	2006	2007
312C	KK	Franklin Boulevard Development Assistance	89	0	0	0	0
Total			89	0	0	0	0



## 2003- 2008 CAPITAL IMPROVEMENT PROGRAM

---

2003-2008 Capital Improvement Program (\$000)							
Sacramento Housing and Redevelopment Agency Tax Increment – Stockton Boulevard							
Project #	Section #	Title	Budget				
			2003	2004	2005	2006	2007
315C	KK	Stockton Boulevard Development Assistance	111	0	0	0	0
Total			111	0	0	0	0

2003-2008 Capital Improvement Program (\$000)							
Sacramento Housing and Redevelopment Agency Tax Increment – Oak Park							
Project #	Section #	Title	Budget				
			2003	2004	2005	2006	2007
314C	KK	Oak Park Development Assistance	571	0	0	0	0
Total			571	0	0	0	0

The CDBG Capital Improvement Program includes projects and programs that improve and enhance the livability of low/moderate income neighborhoods through the City. The projects can be classified in four main categories: residential street improvements, commercial strip improvements, park and recreation improvements, and buildings for neighborhood activities.



## 2003- 2008 CAPITAL IMPROVEMENT PROGRAM

---

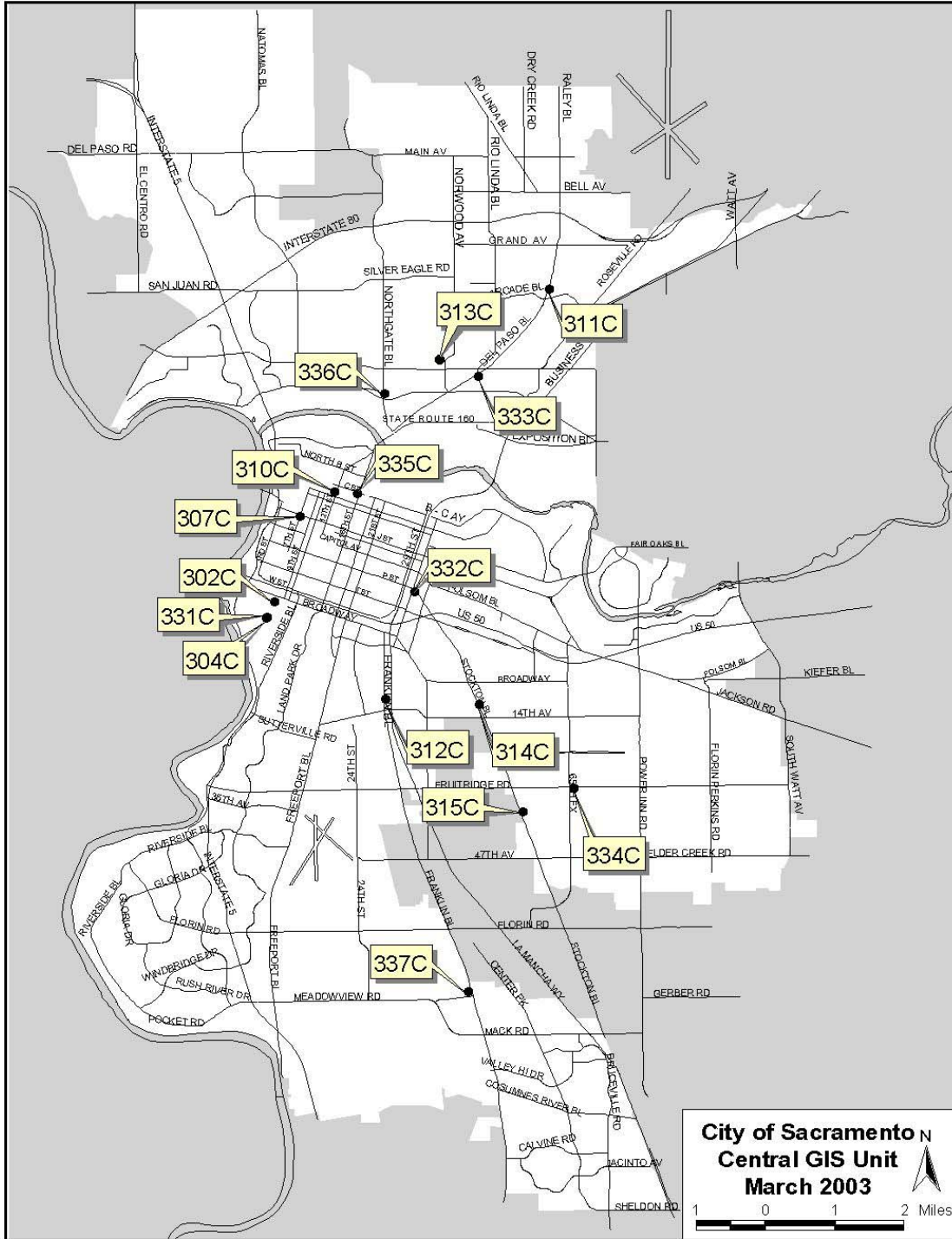
**2003-2008 Capital Improvement Program (\$000)**  
**Sacramento Housing and Redevelopment Agency – SHRA/CDBG**

Project #	Section #	Title	Budget				
			2003	2004	2005	2006	2007
302C	KK	New Helvetia Development – Tether Ball & Lighting	45	0	0	0	0
304C	KK	River Oaks – Basketball, Playground, & Ballfield	40	0	0	0	0
305C	KK	Transit Oriented Development at Light Rail	200	0	0	0	0
321C	KK	Future Year CDBG CIP – District 1	0	0	129	129	129
323C	KK	Future Year CDBG CIP – District 3	0	0	202	202	202
325C	KK	Future Year CDBG CIP – District 5	0	0	237	237	237
326C	KK	Future Year CDBG CIP – District 6	0	0	181	181	181
328C	KK	Future Year CDBG CIP – District 8	0	0	162	162	162
331C	KK	Asian Sports Foundation Facility	0	165	165	165	165
332C	KK	Colonial Heights Sidewalk Improvements	0	237	0	0	0
333C	KK	Dixieanne Neighborhood Park/ Infrastructure Improvements	0	171	224	224	224
334C	KK	Fruitridge Road Infrastructure Improvements	0	181	0	0	0
335C	KK	Muir Park Improvements	0	102	0	0	0
336C	KK	Northgate Streetscape Implementation	0	129	0	0	0
337C	KK	Phoenix Park Infrastructure	0	162	0	0	0
CE31	Index	Mims/Hagginwood Community Center Renovation	373	0	0	0	0
LQ43	Index	Gardenland Park Pool Spray Feature	60	0	0	0	0
LS52	Index	Southside Park Play Area	100	0	0	0	0
LT51	Index	George Sim Center Expansion	100	0	0	0	0
LT56	Index	Colonial Park Club House	53	0	0	0	0
LU97	Index	Dixieanne Tot Lot	89	0	0	0	0
SM68	Index	North City Farms Street Lights	129	0	0	0	0
SP76	Index	Grant Park Lighting	40	0	0	0	0
SQ11	Index	Marshall School Neighborhood Lighting	181	0	0	0	0
TZ81	Index	Northgate Blvd. Safety Improvements	150	0	0	0	0
TOTAL			1,560	1,147	1,300	1,300	1,300

**Note: (1) Projects shown in calendar year 2003 are included as a FY2002/03 project in the public works and parks department sections of this document. (2) Projects and funding shown in calendar years 2004-2007 are “Proposed” and have not yet been approved by the SHRC.**



**2003- 2008 CAPITAL IMPROVEMENT PROGRAM**



2003- 2008 CAPITAL IMPROVEMENT PROGRAM

**NEW HELVETIA DEVELOPMENT - TETHER BALL & LIGHTING**

**Project Description** Installation of four new tether ball stations, two new hopscotch patterns on asphalt, convert one parking lot space to a handicap accessible space, install two new light poles, install two new benches and re-seed damaged turf areas as necessary. 316 youth will be served by this project.

**Project Objectives** Improve recreational opportunities in low-income areas.

**Existing Situation** Limited recreational opportunities exist in the area.

**Operating Budget Impact**

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0
	2003-2008 Funding	\$45,000						
	Total Funding	\$45,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$45,000</b>						



**Council District** 4  
**Neighborhood Area** 2  
**Planning Area** 2  
**Project Location** 816 Revere Street

**Project Number** 302C

**RIVER OAKS - BASKETBALL, PLAYGROUND & BALLFIELD**

**Project Description** The funds will be used for a new basketball court, playground, ball field equipment and benches by the playground/ball fields. River Oaks is located at 250 Seavey Circle. 608 youth will be served by this project.

**Project Objectives** Provide playing fields and equipment for the youth in the area.

**Existing Situation** There is a lack of recreation areas and equipment for youth in the area.

**Operating Budget Impact**

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
2003-2008 Funding		\$40,000						
Total Funding		\$40,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$40,000</b>						



**Council District** 4  
**Neighborhood Area** 2  
**Planning Area** 2  
**Project Location** 250 Seavey Circle

**Project Number** **304C**

**City of Sacramento  
Capital Improvement Program**

**305C**

**TRANSIT ORIENTED DEVELOPMENT AT LIGHT RAIL STATIONS**

**Project Description** Provide assistance for the development of transit oriented projects at Sacramento area light rail stations.  
**Project Objectives** Promote development that complies with the Transit for Livable Communities project.  
**Existing Situation** There is a lack of appropriate development at or near existing light rail stations.

**Operating Budget  
Impact**

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
	2003-2008 Funding	\$200,000						
	Total Funding	\$200,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$200,000</b>						



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **305C**

**City of Sacramento  
Capital Improvement Program**

**307C**

**PIONEER HALL FACILITY IMPROVEMENTS**

**Project Description** Rehabilitation of the HVAC System.  
**Project Objectives** Provide a comfortable workplace.  
**Existing Situation** Air conditioning system is in need of repair or replacement.  
**Operating Budget Impact**  
**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
984	SHRA - MISC	\$0	\$0	\$18,242	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$18,242	\$0	\$0	\$0	\$0
	2003-2008 Funding	\$18,242						
	Total Funding	\$18,242						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$18,242</b>						



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 1  
**Project Location** 1013 7th Street, Downtown Sacramento

**Project Number** **307C**

**ALKALI FLAT DEVELOPMENT ASSISTANCE**

**Project Description** The funds are used for gap financing for commercial expansion, rehabilitation or new construction.

**Project Objectives** Provide development incentives to remove blight and create new jobs.

**Existing Situation** Blight exists on the 12th Street corridor.

**Operating Budget Impact**

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
986	TAX INC. - ALKALI FLAT	\$0	\$0	\$95,918	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$95,918	\$0	\$0	\$0	\$0
	2003-2008 Funding	\$95,918						
	Total Funding	\$95,918						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$95,918</b>						



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Alkali Flat Redevelopment Area

**Project Number** 310C

**City of Sacramento  
Capital Improvement Program**

**311C**

**DEL PASO HEIGHTS DEVELOPMENT ASSISTANCE**

**Project Description** The funds are used for gap financing for commercial expansion, rehabilitation or new construction.

**Project Objectives** Provide development incentives and create new jobs.

**Existing Situation** Blighted land and buildings exist on the commercial corridors.

**Operating Budget  
Impact**

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
991	TAX INC. - DEL PASO HEIGHTS	\$0	\$0	\$171,168	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$171,168	\$0	\$0	\$0	\$0
	2003-2008 Funding	\$171,168						
	Total Funding	\$171,168						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$171,168</b>						



**Council District** 2  
**Neighborhood Area** 4  
**Planning Area** 8  
**Project Location** Del Paso Heights Redevelopment Area

**Project Number** **311C**

**FRANKLIN BOULEVARD DEVELOPMENT ASSISTANCE**

**Project Description** The funds will be used for gap financing for commercial expansion, rehabilitation or new construction.

**Project Objectives** Provides incentives for new development and helps create jobs.

**Existing Situation** Blighted land and buildings on commercial corridors.

**Operating Budget Impact**

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
987	TAX INC. - FRANKLIN BLVD.	\$0	\$0	\$88,951	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$88,951	\$0	\$0	\$0	\$0
	2003-2008 Funding	\$88,951						
	Total Funding	\$88,951						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$88,951</b>						



**Council District** 5  
**Neighborhood Area** 3  
**Planning Area** 11  
**Project Location** Franklin Boulevard Redevelopment Area

**Project Number** 312C

**NORTH SACRAMENTO DEVELOPMENT ASSISTANCE**

**Project Description** The funds are used for gap financing for commercial expansion, rehabilitation or new construction.

**Project Objectives** Incentive for private investment and to create new jobs in the area.

**Existing Situation** Blighted land and buildings on commercial corridor.

**Operating Budget Impact**

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
988	TAX INC. - NORTH SACRAMENTO	\$0	\$0	\$244,497	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$244,497	\$0	\$0	\$0	\$0
	2003-2008 Funding	\$244,497						
	Total Funding	\$244,497						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$244,497</b>						



**Council District** 2  
**Neighborhood Area** 4  
**Planning Area** 8  
**Project Location** North Sacramento Redevelopment Area

**Project Number** **313C**

**OAK PARK DEVELOPMENT ASSISTANCE**

**Project Description** The funds are used for gap financing for commercial expansion, rehabilitation and new construction.

**Project Objectives** Provides incentives for private investment and creates new jobs.

**Existing Situation** Blighted land and buildings on commercial corridors.

**Operating Budget Impact**

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
989	TAX INC. - OAK PARK	\$0	\$0	\$570,846	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$570,846	\$0	\$0	\$0	\$0
	2003-2008 Funding	\$570,846						
	Total Funding	\$570,846						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$570,846</b>						



**Council District** 5  
**Neighborhood Area** 3  
**Planning Area** 5  
**Project Location** Oak Park Redevelopment Area

**Project Number** 314C

**STOCKTON BOULEVARD DEVELOPMENT ASSISTANCE**

**Project Description** The funds will be used for gap financing for commercial expansion, rehabilitation and new construction.  
**Project Objectives** Provides incentive for private development and helps create new jobs.  
**Existing Situation** Blighted land and buildings exist along the commercial corridors.  
**Operating Budget Impact**

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
990	TAX INC. - STOCKTON BLVD.	\$0	\$0	\$110,964	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$110,964	\$0	\$0	\$0	\$0
	2003-2008 Funding	\$110,964						
	Total Funding	\$110,964						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$110,964</b>						



**Council District** 5  
**Neighborhood Area** 3  
**Planning Area** 6  
**Project Location** Stockton Boulevard Redevelopment Area

**Project Number** 315C

**City of Sacramento  
Capital Improvement Program**

**321C**

**FUTURE YEARS CDBG - DISTRICT 1**

**Project Description** Estimated funds available for capital improvement projects to be determined.  
**Project Objectives** Improve distressed neighborhoods.  
**Existing Situation** A portion of the CDBG entitlement is appropriated to various projects. CDBG capital improvement funds are allocated to projects on the basis of annual Action Plans which are adopted with input from community groups and Agency/City staff.  
**Operating Budget Impact** This project is included in the City's CIP in an effort to reflect anticipated CDBG funding for this district. The programming of these funds in the future will require SHRC and City Council approval.  
**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$0	\$0	\$129,000	\$129,000	\$129,000
	This Project Total	\$0	\$0	\$0	\$0	\$129,000	\$129,000	\$129,000
	2003-2008 Funding	\$387,000						
	Total Funding	\$387,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$0</b>						



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 9  
**Project Location** District Wide

**Project Number** **321C**

**City of Sacramento  
Capital Improvement Program**

**323C**

**FUTURE YEARS CDBG - DISTRICT 3**

**Project Description** Estimated funds available in future years for capital improvement projects to be determined.  
**Project Objectives** Improve distressed neighborhoods.  
**Existing Situation** A portion of the CDBG entitlement is appropriated to various projects. CDBG capital improvement funds are allocated to projects on the basis of annual Action Plans which are adopted with input from community groups and Agency/City staff.  
**Operating Budget Impact** This project is included in the City's CIP in an effort to reflect anticipated CDBG funding for this district. The programming of these funds in the future will require SHRC and City Council approval.  
**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$0	\$0	\$202,000	\$202,000	\$202,000
	This Project Total	\$0	\$0	\$0	\$0	\$202,000	\$202,000	\$202,000
	2003-2008 Funding	\$606,000						
	Total Funding	\$606,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$0</b>						



**Council District** 3  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** District Wide

**Project Number** **323C**

**City of Sacramento  
Capital Improvement Program**

**325C**

**FUTURE YEARS CDBG - DISTRICT 5**

**Project Description** Estimated funds available in future years for capital improvement projects to be determined.  
**Project Objectives** Improve distressed neighborhoods.  
**Existing Situation** A portion of the CDBG entitlement is appropriated to various projects. CDBG capital improvement funds are allocated to projects on the basis of annual Action Plans which are adopted with input from community groups and Agency/City staff.  
**Operating Budget Impact** This project is included in the City's CIP in an effort to reflect anticipated CDBG funding for this district. The programming of these funds in the future will require SHRC and City Council approval.  
**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$0	\$0	\$237,000	\$237,000	\$237,000
	This Project Total	\$0	\$0	\$0	\$0	\$237,000	\$237,000	\$237,000
	2003-2008 Funding	\$711,000						
	Total Funding	\$711,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$0</b>						



**Council District** 5  
**Neighborhood Area** 3  
**Planning Area** 4  
**Project Location** District Wide

**Project Number** **325C**

**City of Sacramento  
Capital Improvement Program**

**326C**

**FUTURE YEARS CDBG - DISTRICT 6**

**Project Description** Estimated funds available in future years for capital improvement projects to be determined.  
**Project Objectives** Improve distressed neighborhoods.  
**Existing Situation** A portion of the CDBG entitlement is appropriated to various projects. CDBG capital improvement funds are allocated to projects on the basis of annual Action Plans which are adopted with input from community groups and Agency/City staff.  
**Operating Budget Impact** This project is included in the City's CIP in an effort to reflect anticipated CDBG funding for this district. The programming of these funds in the future will require SHRC and City Council approval.  
**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$0	\$0	\$181,000	\$181,000	\$181,000
	This Project Total	\$0	\$0	\$0	\$0	\$181,000	\$181,000	\$181,000
	2003-2008 Funding	\$543,000						
	Total Funding	\$543,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$0</b>						



**Council District** 6  
**Neighborhood Area** 3  
**Planning Area** 4, 6  
**Project Location** District Wide

**Project Number** **326C**

**FUTURE YEARS CDBG - DISTRICT 8**

- Project Description** Estimated funds available in future years for capital improvement projects to be determined.
- Project Objectives** Improve distressed neighborhoods.
- Existing Situation** A portion of the CDBG entitlement is appropriated to various projects. CDBG capital improvement funds are allocated to projects on the basis of annual Action Plans which are adopted with input from community groups and Agency/City staff.
- Operating Budget Impact** This project is included in the City's CIP in an effort to reflect anticipated CDBG funding for this district. The programming of these funds in the future will require SHRC and City Council approval.
- FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$0	\$0	\$162,000	\$162,000	\$162,000
	This Project Total	\$0	\$0	\$0	\$0	\$162,000	\$162,000	\$162,000
	2003-2008 Funding	\$486,000						
	Total Funding	\$486,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$0</b>						



**Council District** 8  
**Neighborhood Area** 3  
**Planning Area** 11  
**Project Location** District Wide

**Project Number** **328C**

**PROPOSED - ASIAN SPORTS FOUNDATION BUILDING**

- Project Description** Construction of a community facility to be operated by the Sacramento Asian Sports Foundation.
- Project Objectives** Provide additional recreation opportunities for area residents.
- Existing Situation** There is a lack of community facilities in the area.
- Operating Budget Impact** This project and proposed funding have not yet been approved by the SHRC or the City Council. This project is included in the City's CIP in an effort to reflect SHRA program planning.
- FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$0	\$165,000	\$165,000	\$165,000	\$165,000
	This Project Total	\$0	\$0	\$0	\$165,000	\$165,000	\$165,000	\$165,000
	2003-2008 Funding	\$660,000						
	Total Funding	\$660,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$0</b>						



**Council District** 4  
**Neighborhood Area** 2  
**Planning Area** 2  
**Project Location** 401 McClatchy / Smith School Park

**Project Number** 331C

**PROPOSED - COLONIAL HEIGHTS SIDEWALKS**

**Project Description** Installation of sidewalks in the Colonial Heights Neighborhood.  
**Project Objectives** Improve pedestrian safety.  
**Existing Situation** Unsafe conditions for pedestrians.  
**Operating Budget Impact** This project and proposed funding have not yet been approved by the SHRC or the City Council. This project is included in the City's CIP in an effort to reflect SHRA program planning.  
**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$0	\$237,000	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$237,000	\$0	\$0	\$0
	2003-2008 Funding	\$237,000						
	Total Funding	\$237,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$0</b>						



**Council District** 5  
**Neighborhood Area** 2  
**Planning Area** 5  
**Project Location** Colonial Heights Neighborhood

**Project Number** 332C

**City of Sacramento  
Capital Improvement Program**

**333C**

**PROPOSED - DIXIEANNE NEIGHBORHOOD PARK/INFRASTRUCTURE**

- Project Description** Installation of park space and additional infrastructure in the Dixieanne Neighborhood.
- Project Objectives** Improve public facilities and infrastructure in the area.
- Existing Situation** There is a lack of appropriate park space for this neighborhood.
- Operating Budget Impact** This project and proposed funding have not yet been approved by the SHRC or the City Council. This project is included in the City's CIP in an effort to reflect SHRA program planning.
- FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$0	\$171,000	\$224,000	\$224,000	\$224,000
	This Project Total	\$0	\$0	\$0	\$171,000	\$224,000	\$224,000	\$224,000
	2003-2008 Funding	\$843,000						
	Total Funding	\$843,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$0</b>						



**Council District** 2  
**Neighborhood Area** 4  
**Planning Area** 8  
**Project Location** Dixieanne Neighborhood

**Project Number** **333C**

**PROPOSED - FRUITRIDGE ROAD INFRASTRUCTURE IMPROVEMENTS**

**Project Description** Intersection improvements at Fruitridge Road and 65th Street.  
**Project Objectives** Improved safety of motorists and pedestrians.  
**Existing Situation** Unsafe conditions for motorists and pedestrians.  
**Operating Budget Impact** This project and proposed funding have not yet been approved by the SHRC or the City Council. This project is included in the City's CIP in an effort to reflect SHRA program planning.  
**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$0	\$181,000	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$181,000	\$0	\$0	\$0
	2003-2008 Funding	\$181,000						
	Total Funding	\$181,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$0</b>						



**Council District** 6  
**Neighborhood Area** 3  
**Planning Area** 4  
**Project Location** Fruitridge Road And 65th Street

**Project Number** 334C

**PROPOSED - MUIR PARK IMPROVEMENTS**

**Project Description** Allocation of funds for various improvements at Muir Park including lighting, landscaping and other capital projects.

**Project Objectives** Improve safety and appearance of the park.

**Existing Situation** Improvements desired to improve functionality of the park.

**Operating Budget Impact** This project and proposed funding have not yet been approved by the SHRC or the City Council. The project is included in the City's CIP in an effort to reflect SHRA program planning.

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$0	\$102,000	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$102,000	\$0	\$0	\$0
	2003-2008 Funding	\$102,000						
	Total Funding	\$102,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$0</b>						



**Council District** 3  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Muir Park 16th And C Street

**Project Number** 335C

**City of Sacramento  
Capital Improvement Program**

**336C**

**PROPOSED - NORTHGATE STREETScape IMPLEMENTATION**

**Project Description** Installation of improvements as outlined in the Northgate Streetscape design plan.  
**Project Objectives** Improved safety and appearance of the streetscape.  
**Existing Situation** Lack of adequate infrastructure.  
**Operating Budget Impact** This project and proposed funding have not yet been approved by the SHRC or the City Council. This project is included in the City's CIP in an effort to reflect SHRA program planning.  
**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$0	\$129,000	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$129,000	\$0	\$0	\$0
	2003-2008 Funding	\$129,000						
	Total Funding	\$129,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$0</b>						



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 9  
**Project Location** Northgate Boulevard

**Project Number** **336C**

**PROPOSED - PHOENIX PARK (FRANKLIN VILLA) IMPROVEMENTS**

- Project Description** Allocation of funds for various improvements at Phoenix Park including lighting and other capital projects.
- Project Objectives** Improve safety and appearance of area.
- Existing Situation** Improvements desired to upgrade area.
- Operating Budget Impact** This project and proposed funding have not yet been approved by the SHRC or the City Council. This project is included in the City's CIP in an effort to reflect SHRA program planning.
- FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2003/04	2004/05	2005/06	2006/07	2007/08
		6/2003	6/2003					
983	SHRA - CDBG	\$0	\$0	\$0	\$162,000	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$162,000	\$0	\$0	\$0
	2003-2008 Funding	\$162,000						
	Total Funding	\$162,000						
<b>FY</b>	<b>2003/04 Funding</b>	<b>\$0</b>						



**Council District** 8  
**Neighborhood Area** 3  
**Planning Area** 11  
**Project Location** Phoenix Park

**Project Number** 337C