

# All Projects: By Project Number





# Capital Improvement Program

Project Number	Project Name	Budget through 6/2004	Est Balance 6/2004	2004/05	2005/06	2006/07	2007/08	2008/09	FY Initiated	Est Complete Date	Section	Detail Sheet Available
401C	FRANKLIN BLVD. DEVELOPMENT	\$0	\$0	\$16,993	\$0	\$0	\$0	\$0	2004		KK	Yes
402C	STOCKTON BLVD. DEVELOPMENT	\$0	\$0	\$15,865	\$0	\$0	\$0	\$0	2004		KK	Yes
403C	STOCKTON BLVD. STREETScape	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	2004		KK	Yes
404C	ALKALI FLAT DEVELOPMENT	\$0	\$0	\$241,543	\$0	\$0	\$0	\$0	2004		KK	Yes
405C	OAK PARK REDEVELOPMENT	\$0	\$0	\$1,113,754	\$0	\$0	\$0	\$0	2004		KK	Yes
406C	ARMY DEPOT DEVELOPMENT	\$0	\$0	\$876,264	\$0	\$0	\$0	\$0	2004		KK	Yes
408C	TAYLOR AND BELL TRAFFIC	\$231,000	\$161,000	\$129,000	\$0	\$0	\$0	\$0	2004		KK	Yes
412C	PHOENIX PARK INFRASTRUCTURE	\$0	\$0	\$162,000	\$0	\$0	\$0	\$0	2004		KK	Yes
413C	SACRAMENTO CHINESE	\$0	\$0	\$153,000	\$0	\$0	\$0	\$0	2004		KK	Yes
414C	PIONEER HALL IMPROVEMENTS	\$0	\$0	\$48,158	\$0	\$0	\$0	\$0	2004		KK	Yes
415C	PROPOSED DISTRICT ONE	\$0	\$0	\$0	\$136,000	\$0	\$0	\$0	2004		KK	Yes
416C	DISTRICT TWO CAPITAL PROJECT	\$0	\$0	\$0	\$102,000	\$0	\$0	\$0	2004		KK	Yes
417C	MUIR PARK IMPROVEMENTS	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	2004		KK	Yes
418C	SACRAMENTO CHINESE	\$0	\$0	\$0	\$153,000	\$0	\$0	\$0	2004		KK	Yes
419C	COLONIAL HEIGHTS SIDEWALK	\$0	\$0	\$0	\$207,000	\$0	\$0	\$0	2004		KK	Yes
420C	DISTRICT SIX CAPITAL	\$0	\$0	\$0	\$165,000	\$0	\$0	\$0	2004		KK	Yes
421C	MEADOWVIEW URBAN DESIGN	\$0	\$0	\$0	\$204,000	\$0	\$0	\$0	2004		KK	Yes
422C	FUTURE DISTRICT EIGHT	\$0	\$0	\$0	\$0	\$204,000	\$204,000	\$204,000	2004		KK	Yes
423C	FUTURE DISTRICT SIX PROJECT	\$0	\$0	\$0	\$0	\$165,000	\$165,000	\$165,000	2004		KK	Yes
424C	FUTURE DISTRICT FIVE PROJECT	\$0	\$0	\$0	\$0	\$207,000	\$207,000	\$207,000	2004		KK	Yes
425C	FUTURE DISTRICT FOUR PROJECT	\$0	\$0	\$0	\$0	\$153,000	\$153,000	\$153,000	2004		KK	Yes
426C	FUTURE DISTRICT THREE	\$0	\$0	\$0	\$0	\$151,000	\$151,000	\$151,000	2004		KK	Yes
427C	FUTURE DISTRICT TWO PROJECT	\$0	\$0	\$0	\$0	\$231,000	\$231,000	\$231,000	2004		KK	Yes
428C	FUTURE DISTRICT ONE PROJECT	\$0	\$0	\$0	\$0	\$136,000	\$136,000	\$136,000	2004		KK	Yes
429C	DISTRICT THREE CAPITAL	\$0	\$0	\$0	\$151,000	\$0	\$0	\$0	2004		KK	Yes
AA08	UNINTERRUPTABLE POWER	\$220,000	\$133,661	\$0	\$0	\$0	\$0	\$0	2003		DD	No
AA61	FLEET MGMT TECHNOLOGY	\$1,303,000	\$71,205	\$20,000	\$20,000	\$20,000	\$20,000	\$0	1994	6/30/2007	DD	Yes
AA66	PLAN/PERMIT NETWORK SYSTEM	\$2,859,613	\$314,023	\$525,000	\$537,600	\$568,714	\$577,244	\$591,097	1994		DD	Yes
AB16	CITY ATTORNEY AUTOMATION	\$1,483,081	\$1,068,494	\$0	\$0	\$0	\$0	\$0	1995		DD	No
AB26	FIRE DEPT TECHNOLOGY IMP	\$250,000	\$18,960	\$0	\$0	\$0	\$0	\$0	1997		DD	No



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AB45	INTERACTIVE VOICE RESPONSE										DD	
AB46	TECHNOLOGY MASTER PROJECT	\$1,409,459	\$4,016	\$0	\$0	\$0	\$0	\$0	2000		DD	No
AB51	CTY TREASURER IVST MGT RSV	\$885,000	\$595,085	\$147,000	\$147,000	\$147,000	\$147,000	\$147,000	1999		DD	Yes
AB55	DOCUMENT MGMT PROJECT	\$180,000	\$110,000	\$0	\$0	\$0	\$0	\$0	2004		DD	No
AB61	UCIS REPLACEMENT PROJECT	\$6,270,000	\$1,002,432	\$0	\$0	\$0	\$0	\$0	2004	6/30/2004	DD	No
BA01	FLEET FACILITIES PROGRAM	\$871,000	\$553,173	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1999	6/30/2008	DD	Yes
BB06	CAL EPA DEVELOPMENT	\$5,093,000	\$696,257	\$0	\$0	\$0	\$0	\$0	2004	4/21/2001	DD	No
BB07	CAL EPA ENVIRONMENTAL REV	\$2,776,000	\$47,708	\$0	\$0	\$0	\$0	\$0	2004	4/30/2001	DD	No
BB17	CAL EPA/TDP	\$143,187,000	\$2,263,743	\$0	\$0	\$0	\$0	\$0	2004	4/21/2001	DD	No
BB18	CAL EPA/CONTINGENCY	\$8,136,000	\$5,723,472	\$0	\$0	\$0	\$0	\$0	2004	4/21/2001	DD	No
BB19	CAL EPA/DGS	\$10,963,000	\$9,742,987	\$0	\$0	\$0	\$0	\$0	2004	4/21/2001	DD	No
BB20	CAL EPA/CHANGE ORDERS	\$771,955	\$670,374	\$0	\$0	\$0	\$0	\$0	2004		DD	No
BB71	SHEPHARD GARDEN ARTS	\$250,000	\$50,322	\$0	\$0	\$0	\$0	\$0	2000	10/1/2003	DD	No
BB81	CIVIC CENTER ADMN	\$59,549,125	\$2,949,068	\$0	\$0	\$0	\$0	\$0	2000	2/28/2005	DD	No
BB82	CIVIC CENTER ADMN - APP	\$900,000	\$761,609	\$0	\$0	\$0	\$0	\$0	2001	12/1/2005	DD	No
BB83	CIVIC CENTER - CITY EQUIPMENT /	\$1,500,000	\$1,499,991	\$0	\$0	\$0	\$0	\$0	2000	4/25/2005	DD	No
BB84	CIVIC CENTER / PROJECT &	\$2,600,000	\$2,599,829	\$0	\$0	\$0	\$0	\$0	2003	2/28/2005	DD	No
BC16	CORPORATION YARD MASTER	\$10,500,000	\$1,742,135	\$0	\$0	\$0	\$0	\$0	2004	6/30/2004	DD	No
BC21	NORTH CORP CENTER OFFICE	\$0	\$0	\$700,000	\$500,000	\$500,000	\$500,000	\$300,000	2004		DD	Yes
BC26	CITYWIDE MOVE & RELOCATIONS	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	2004	6/30/2005	DD	Yes
BC31	CODE ENFORCEMENT MOVE TO	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	2004	6/30/2005	DD	Yes
C175	ADA DM HISTORY CENTER	\$300,000	\$221,356	\$0	\$0	\$0	\$0	\$0	2001	4/1/2004	DD	No
C180	ADA DM SCIENCE CENTER	\$299,750	\$276,006	\$0	\$0	\$0	\$0	\$0	2001	5/1/2004	DD	No
C190	ADA ROBERTSON COMMUNITY	\$86,000	\$20,533	\$0	\$0	\$0	\$0	\$0	2003		DD	No
C191	ADA ALTERATIONS - CROCKER	\$150,000	\$125,632	\$0	\$0	\$0	\$0	\$0	2003		DD	No
C192	ADA SIERRA 2 CRT - PHASED	\$20,000	\$6,076	\$0	\$0	\$0	\$0	\$0	2003		DD	No
C193	ADA ROBERTSON CC - PHASE II	\$150,000	\$142,286	\$0	\$0	\$0	\$0	\$0	2003		DD	No
C514	ADA PARKING FACILITIES	\$75,000	\$59,805	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	DD	No
C704	ADA SURVEY AUDIT - GOLF	\$50,000	\$20,323	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	DD	No
C705	ADA BING MAHONEY RESTROOM	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2004		DD	No



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C732	ADA POOL LOAN	\$634,184	\$634,184	\$0	\$0	\$0	\$0	\$0	1994		DD	No
C853	ADA OLD SACRAMENTO	\$65,000	\$64,716	\$0	\$0	\$0	\$0	\$0	2002		DD	No
C855	ADA SURVEY AUDIT - CONV CTR	\$50,000	\$17,212	\$0	\$0	\$0	\$0	\$0	2003		DD	No
C856	ADA MEMORIAL AUDITORIUM -	\$20,000	\$10,510	\$0	\$0	\$0	\$0	\$0	2003	12/15/2003	DD	No
CA91	FUEL STORAGE & SUPPORT	\$2,673,000	\$52,747	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1994	6/30/2008	DD	Yes
CB24	MEADOWVIEW CCTR TOXIC ABAT	\$1,133,000	\$11,071	\$0	\$0	\$0	\$0	\$0	1994		DD	No
CB27	MEADOWVIEW CCTR TOXIC PCE	\$1,200,000	\$374,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	1999		DD	Yes
CB28	MEADOWVIEW CCTR TOXIC GAS	\$300,000	\$102,625	\$0	\$0	\$0	\$0	\$0	1999		DD	No
CB56	CORP YARD MAINTENANCE	\$2,723,842	\$124,341	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	1994	6/30/2009	DD	Yes
CB66	ASBESTOS REMOVAL-VARIOUS	\$227,663	\$81,326	\$0	\$0	\$0	\$0	\$0	1994	6/30/2007	DD	No
CC01	FACILITY ADA COMPLIANCE	\$2,410,539	\$1,874,296	\$677,000	\$677,000	\$727,000	\$727,000	\$727,000	1994	6/30/2009	DD	Yes
CC04	ADA COMPLIANCE MONITORING	\$100,000	\$66,395	\$0	\$0	\$0	\$0	\$0	2004		DD	No
CD46	FLEET ENVIRONMENTAL	\$200,000	\$93,736	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1999	6/30/2008	DD	Yes
CD81	CITY CEMETERY SECURITY IMP	\$303,478	\$220,812	\$0	\$0	\$0	\$0	\$0	1996		DD	No
CE11	MEADOWVIEW CC POOL PHSIII	\$4,218,433	\$276,744	\$0	\$0	\$0	\$0	\$0	1998	6/30/2001	DD	No
CE21	CITY FACILITY DEFERRED	\$8,545,000	\$1,303,319	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	1999	6/30/2010	DD	Yes
CE31	JOE MIMS, JR. HAGGINWOOD CC	\$2,835,233	\$2,544,191	\$0	\$0	\$0	\$0	\$0	2000	11/30/2005	DD	No
CE32	HAGGINWOOD REHAB APP	\$38,145	\$34,288	\$0	\$0	\$0	\$0	\$0	2001	8/30/2005	DD	No
CE36	SIERRA II COMM CENTER	\$566,000	\$102,477	\$0	\$0	\$0	\$0	\$0	2000	4/1/2005	DD	No
CE41	GRANT HIGH SCHOOL IMP	\$200,000	\$146,764	\$0	\$0	\$0	\$0	\$0	2000		DD	No
CE46	MCKINLEY CLUNIE COMM CTR	\$250,000	\$209,275	\$0	\$0	\$0	\$0	\$0	2000	5/1/2005	DD	No
CE66	NORTH AREA PERMIT CENTER	\$1,348,676	\$16,996	\$0	\$0	\$0	\$0	\$0	2001	8/1/2004	DD	No
CE76	RELOCATION OF CITY OFFCES	\$142,223	\$28,795	\$0	\$0	\$0	\$0	\$0	2000	6/1/2005	DD	No
CE82	ATTORNEY RELOCATION	\$116,000	\$116,000	\$0	\$0	\$0	\$0	\$0	2004		DD	No
CE86	REFURBISHMENT NEOCLASS	\$11,010,875	\$575,610	\$0	\$0	\$0	\$0	\$0	2004	6/30/2005	DD	No
CE87	HISTORIC CITY HALL - CITY	\$400,000	\$391,640	\$0	\$0	\$0	\$0	\$0	?	6/30/2005	DD	No
CE96	CROCKER MUSEUM	\$78,000	\$6,787	\$0	\$0	\$0	\$0	\$0	2001		DD	No
CF02	COMM/NEIGH UNDESIGNATED	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	2004		DD	No
CF03	NEIGH PRGM FOR GRANTS	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2004		DD	No
CF07	CEMETERY SHADE STRUCTURE	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	2004		DD	No



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CF11	OLD SACRAMENTO WATERFRONT	\$70,000	\$69,407	\$0	\$0	\$0	\$0	\$0	2001		DD	No
CF31	CITY HALL INTERIM OFFICES	\$3,163,215	\$96,704	\$0	\$0	\$0	\$0	\$0	2001	2/10/2005	DD	No
CF34	INFORMATION TECHNOLOGY	\$600,000	\$485,343	\$0	\$0	\$0	\$0	\$0	2003		DD	No
CF39	SOUTHERN PACIFIC DEPOT SITE	\$2,548,546	\$2,092,749	\$0	\$0	\$0	\$0	\$0	2004	10/31/2004	DD	No
CF40	SOUTHERN PACIFIC DEPOT	\$1,130,828	\$1,027,259	\$0	\$0	\$0	\$0	\$0	2004	12/31/2004	DD	No
CF41	INTERMODAL TRANSPORTATION	\$2,440,000	\$1,364,669	\$0	\$0	\$0	\$0	\$0	2004	6/30/2008	DD	No
CF46	YOUTH HOSTEL RELOCATION	\$4,500,000	\$59,621	\$0	\$0	\$0	\$0	\$0	2001	6/1/2002	DD	No
CF51	BELLE COLLEDGE LIBRARY	\$100,000	\$50,432	\$0	\$0	\$0	\$0	\$0	2002	7/1/2005	DD	No
CF56	CROCKER EXPANSION PRE-CON	\$2,100,000	\$2,048,530	\$0	\$0	\$0	\$0	\$0	2004	3/30/2003	DD	No
CF61	CROCKER EXPANSION ST GRANT	\$4,000,000	\$3,774,396	\$0	\$0	\$0	\$0	\$0	2004		DD	No
CF66	SACRAMENTO ZOO IMPRVMENTS	\$270,050	\$184,241	\$0	\$0	\$0	\$0	\$0	2004		DD	No
CN04	NEIGHBORHOOD/COMMUNITY	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	2003	12/31/2005	DD	No
DB11	FIRE APPARATUS EXHAUST	\$367,565	\$366,357	\$0	\$0	\$0	\$0	\$0	2004	12/31/2005	DD	No
DB23	ESCO PROJECT - PHASE II	\$20,000	\$15,049	\$0	\$0	\$0	\$0	\$0	1997	12/1/2004	DD	No
DB26	WIDE AREA NETWORK	\$750,000	\$657,762	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	DD	No
DB31	ENERGY CONSERVATION	\$206,356	\$196,224	\$0	\$0	\$0	\$0	\$0	2001	12/31/2004	DD	No
DB33	LEDS-ENERGY CONSERVATION	\$267,000	\$7,000	\$0	\$0	\$0	\$0	\$0	2001	12/20/2004	DD	No
DB34	LIGHTING-ENERGY	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	2001	12/30/2004	DD	No
DB35	OCCUPANCY SENSORS-ENERGY	\$20,000	\$18,213	\$0	\$0	\$0	\$0	\$0	2001	12/1/2004	DD	No
DB36	HVAC-ENERGY CONSERVATION	\$109,587	\$100,987	\$0	\$0	\$0	\$0	\$0	2001	12/20/2004	DD	No
DB37	EDUCATION-ENERGY	\$4,000	\$3,274	\$0	\$0	\$0	\$0	\$0	2001	12/31/2004	DD	No
DB38	SMUD INCENTIVE-ENERGY	\$99,531	\$99,198	\$0	\$0	\$0	\$0	\$0	2002	12/21/2004	DD	No
EC21	911 DISPATCH & TRNG FAC	\$22,284,810	\$8,220,248	\$0	\$0	\$0	\$0	\$0	2004	3/1/2005	EE	No
EC22	911 DISPATCH CENTER APP	\$33,500	\$0	\$0	\$0	\$0	\$0	\$0	2004	6/30/2005	EE	No
EC23	911 DISPATCH AND FIBER OPTICS	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	2004		EE	No
EC31	PUBLIC SAFETY HDQTRS BLDG	\$18,764,484	\$261,056	\$0	\$0	\$0	\$0	\$0	2000	3/1/2003	EE	No
FB32	PSAF GENERATOR UPGRADES	\$1,093,600	\$515,205	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1996		EE	Yes
FB71	FIRE STATION IMPROVEMENTS	\$1,020,853	\$69,356	\$100,000	\$0	\$0	\$0	\$0	1996	9/1/2003	EE	Yes
FC01	FIRE STN #5 BROADWAY	\$4,241,000	\$385,463	\$0	\$0	\$0	\$0	\$0	2000	7/1/2003	EE	No
FC02	FIRE STATION #5 ART IN PUBLIC	\$48,000	\$649	\$0	\$0	\$0	\$0	\$0	2002	9/1/2004	EE	No



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FC03	NORTH NATOMAS FIRE STATION	\$5,380,000	\$5,350,330	\$0	\$0	\$0	\$0	\$0	2004	12/31/2004	EE	No
FC06	FIRE STN #20 ARDEN	\$5,380,000	\$4,623,907	\$0	\$0	\$0	\$0	\$0	2000	6/1/2004	EE	No
GA11	ANIMAL CONTROL	\$760,000	\$139,897	\$0	\$0	\$0	\$0	\$0	2002	12/1/2003	DD	No
GA12	ANIMAL CARE REPAIRS	\$233,000	\$232,920	\$0	\$0	\$0	\$0	\$0	2003		DD	No
H1A1	NORTHPOINTE SOUTH BIKE TRAIL	\$0	\$0	\$190,700	\$0	\$0	\$0	\$0	2003	6/30/2005	GG	Yes
H1A2	WESTLAKE, EAST/WEST BIKE	\$0	\$0	\$44,850	\$70,550	\$0	\$0	\$0	2003	6/30/2006	GG	Yes
H1A3	NORTHPOINTE REGENCY	\$0	\$0	\$212,200	\$0	\$0	\$0	\$0	2003	6/30/2005	GG	Yes
H1A4	NORTH POINTE NORTH BIKE	\$0	\$0	\$37,800	\$0	\$0	\$0	\$0	2004	6/30/2005	GG	Yes
H1A5	NORTHBOROUGH I & II BIKE TRAIL	\$0	\$0	\$152,100	\$0	\$0	\$0	\$0	2004	6/30/2005	GG	Yes
H1A6	NORTHPOINTE SOUTH BIKE TRAIL	\$0	\$0	\$221,559	\$0	\$0	\$0	\$0	2004	12/31/2005	GG	Yes
H1A7	EAST DRAIN BIKE TRAIL PFF	\$0	\$0	\$289,200	\$0	\$0	\$0	\$0	2004	12/31/2005	GG	Yes
HA78	SACRAMENTO RIVER BIKEWAY	\$558,087	\$437,633	-\$240,092	\$0	\$0	\$0	\$0	1995	6/27/2004	GG	Yes
HB16	UEDA PARKWAY BIKE TRAIL	\$3,385,832	\$2,469,179	\$0	\$0	\$0	\$0	\$0	1995	12/31/2005	GG	No
HB18	UEDA PARKWAY HABITAT GRANT	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	2003		GG	No
HB31	BIKE TRAIL MAINTENANCE	\$715,700	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1995		GG	Yes
HB32	BIKE TRAIL REPAIR	\$199,000	\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2004		GG	Yes
HB41	BIKE TRAIL PLANNING PROGRAM	\$62,962	\$2,000	\$2,000	\$2,000	\$3,000	\$4,000	\$5,000	1997		GG	Yes
HB62	H STREET BIKEWAY	\$794,517	\$161,470	\$0	\$0	\$0	\$0	\$0	2002	7/1/2004	GG	No
HB66	TWO RIVERS BIKEWAY	\$85,000	\$40,000	\$0	\$0	\$0	\$0	\$0	2002		GG	No
HC01	SOUTH CITY STREAMS	\$58,000	\$56,910	\$0	\$0	\$0	\$0	\$0	1999		GG	No
HC06	TOWER BRIDGE	\$1,765,054	\$461,152	\$340,000	\$4,766,000	\$0	\$0	\$0	2000	6/1/2007	GG	Yes
HC11	FREEPORT SHORES	\$1,076,789	\$128,844	-\$121,222	\$0	\$0	\$0	\$0	2000	10/1/2004	GG	Yes
HC21	I-80 @ WEST CANAL BIKE BRIDGE	\$755,500	\$89,882	\$0	\$0	\$0	\$0	\$0	2002	12/1/2005	GG	No
HC26	TDA FEDERAL AND STATE	\$266,338	\$265,000	\$200,543	\$213,645	\$226,271	\$239,441	\$253,179	2002		GG	Yes
HC31	NORTH NATOMAS ON STREET	\$10,000	\$8,042	\$0	\$0	\$0	\$0	\$0	2001	6/1/2004	GG	No
HC36	OFF-STREET BIKE TRAIL AT THE	\$268,000	\$267,572	\$0	\$0	\$0	\$0	\$0	2001	12/1/2005	GG	No
HC46	NORTH LAGUNA CREEK WILDLIFE	\$245,000	\$180,000	\$0	\$0	\$0	\$0	\$0	2003	10/1/2004	GG	No
HC51	R STREET BIKE/PEDESTRIAN	\$481,000	\$479,492	\$0	\$0	\$0	\$0	\$0	2003	12/15/2004	GG	No
HC61	NINOS PARKWAY BIKE TRAIL	\$45,000	\$44,900	\$0	\$0	\$0	\$0	\$0	2004	5/30/2006	GG	No
IA11	HARBOR DREDGING	\$303,261	\$12,776	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2004		FF	Yes



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IA56	SAC MARINA-N BASIN BANK ST	\$75,000	\$66,000	\$0	\$0	\$0	\$0	\$0	1999		FF	No
IA61	SAC MARINA-FUEL DOCK REPL	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	1999		FF	No
IA66	SOUTH BASIN DOCK	\$175,000	\$98,012	\$0	\$0	\$0	\$0	\$0	1999		FF	No
IA76	SACRAMENTO MARINA SECURITY	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	2004		FF	Yes
KB27	OAK PARK COMM CTR IMPROV	\$1,676,532	\$102,791	\$0	\$0	\$0	\$0	\$0	1994	9/1/2003	GG	No
KB28	OAK PARK COMM CTR PH 2	\$55,564	\$49,612	\$0	\$0	\$0	\$0	\$0	2004		HH	No
KB32	BILL CONLIN YOUTH SPORTS	\$761,135	\$25,000	\$0	\$0	\$0	\$0	\$0	2000	8/1/2003	GG	No
KC12	SACTO RIVER DOCKS PROJ C	\$2,226,374	\$86,947	\$0	\$0	\$0	\$0	\$0	1997	12/1/2002	HH	No
KC16	RIVERFRONT WHARF LIGHTING	\$38,800	\$6,317	\$0	\$0	\$0	\$0	\$0	1997		HH	No
KC26	SIERRA 2 CC-FIRE ALRM RPLC										HH	
KC31	WATERFRONT HOTEL	\$8,210,000	\$7,751,659	\$0	\$0	\$0	\$0	\$0	1999	5/25/2002	HH	No
KC36	WATERFRONT RESTAURANT IMPR	\$2,000,000	\$151,219	\$0	\$0	\$0	\$0	\$0	2004	12/15/2002	HH	No
KC41	YOUTH RECREATION IMPRVMNT	\$1,250,833	\$1,160,000	\$0	\$0	\$0	\$0	\$0	1999		GG	No
KC48	EVELYN MOORE CENTER	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	2003	3/31/2004	HH	No
KC56	SOUTHSIDE PARK CLUB-HOUSE	\$640,327	\$64,790	\$0	\$0	\$0	\$0	\$0	2000	4/1/2002	GG	No
KC66	PRE-DEVELOPMENT SERVICES -	\$185,796	\$5,808	\$0	\$0	\$0	\$0	\$0	2004	1/1/2025	HH	No
KC67	PRE-DEV SVCS - DOWNTOWN	\$743,532	\$84,883	\$0	\$0	\$0	\$0	\$0	2004	1/1/2010	HH	No
KC70	LOT A									5/1/2001	HH	
KC75	METRO PLACE	\$125,440	\$3,806	\$0	\$0	\$0	\$0	\$0	2004	5/1/2001	HH	No
KC81	CAPITOL MALL/TOWER BRIDGE	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	2001	1/1/2002	HH	No
KC86	CENTRAL CITY WAYFINDING	\$650,000	\$411,819	\$0	\$0	\$0	\$0	\$0	2001	3/1/2002	HH	No
KC91	CROCKER MASTER PLAN	\$250,000	\$55,302	\$0	\$0	\$0	\$0	\$0	2001	2/1/2002	HH	No
KC96	OLD SACRAMENTO PEDESTRIAN	\$400,000	\$399,592	\$0	\$0	\$0	\$0	\$0	2001	2/1/2002	HH	No
KD06	TOWER BRIDGE WIDENING	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	2004	7/1/2003	HH	No
KD16	OLD SACRAMENTO SIGNAGE	\$130,000	\$93,306	\$0	\$0	\$0	\$0	\$0	2004		HH	No
KD21	SPORTS & ENT DISTRICT DEV	\$253,000	\$500	\$0	\$0	\$0	\$0	\$0	2004		HH	No
KD26	SO PUBLIC MARKET BUILDING	\$89,000	\$89,000	\$0	\$0	\$0	\$0	\$0	2004		HH	No
L1L1	GRANITE REGIONAL PARK	\$3,400,000	\$3,400,000	\$0	\$0	\$1,000,000	\$1,000,000	\$3,800,000	2000	10/24/2010	GG	Yes
L1L3	SYCAMORE PARK 9C CREDIT	\$122,540	\$122,540	\$0	\$0	\$0	\$0	\$0	2000	7/1/2002	GG	No
L1L4	REDTAIL HAWK PARK 3B CREDIT	\$584,158	\$584,158	\$0	\$0	\$0	\$0	\$0	2002		GG	No



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Project Number	Project Name	Budget through 6/2004	Est Balance 6/2004	2004/05	2005/06	2006/07	2007/08	2008/09	FY Initiated	Est Complete Date	Section	Detail Sheet Available
L1L6	KOKOMO PARK 8A PARK CREDIT	\$833,975	\$833,975	\$0	\$0	\$0	\$0	\$0	2004		GG	No
L1L7	HERITAGE PARKS 7A, 9B, 9D	\$1,729,364	\$1,729,364	\$0	\$0	\$0	\$0	\$0	2004		GG	No
L1L8	REGENCY PARK 11A CREDIT	\$1,669,482	\$1,669,482	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LC17	BALANCE/CITATION	\$198,970	\$198,970	\$0	\$0	\$0	\$0	\$0	2000		GG	No
LC51	NORTH NATOMAS REGIONAL	\$21,935,311	-\$1,749,054	\$0	\$0	\$0	\$0	\$0	1994		GG	No
LC52	HCP-TBS PROPRTY ACQ										GG	
LG61	BARANDAS PARK PHASE 1	\$935,300	\$60,000	\$0	\$0	\$0	\$0	\$0	2004	8/1/2005	GG	No
LK71	ORCHARD COMM PARK	\$1,018,431	\$3,000	\$0	\$0	\$0	\$0	\$0	2004	7/31/2004	GG	No
LK73	ORCHARD COMM PARK PH 2	\$0	\$0	\$103,200	\$412,800	\$0	\$0	\$0	2005	6/1/2007	GG	Yes
LK76	SAND COVE PARK	\$205,000	\$10,000	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LK92	AREA 1 PARK PLANNING	\$95,006	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2004		GG	Yes
LK97	AREA 2 PARK PLANNING	\$71,353	\$47,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2003		GG	Yes
LL02	AREA 3 PARK PLANNING	\$50,000	\$27,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2003		GG	Yes
LL07	AREA 4 PARK PLANNING	\$50,000	\$2,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2003		GG	Yes
LL13	CENTRAL CITY L&L PARK REPAIR	\$19,099	\$10,000	\$15,794	\$17,123	\$18,478	\$19,861	\$21,272	2004		GG	Yes
LL17	LAND PARK L&L PARK REPAIR	\$58,000	\$45,000	\$14,141	\$15,331	\$16,545	\$17,783	\$19,046	2004		GG	Yes
LL22	POCKET AREA L&L PARK REPAIR	\$22,153	\$20,000	\$18,378	\$19,925	\$21,502	\$23,111	\$24,753	2004		GG	Yes
LL27	SOUTH SACRAMENTO L&L PARK	\$31,169	\$20,000	\$26,026	\$28,216	\$30,449	\$32,728	\$35,052	2004		GG	Yes
LL32	EAST BROADWAY L&L PARK	\$20,394	\$20,000	\$16,840	\$18,257	\$19,702	\$21,176	\$22,680	2004		GG	Yes
LL37	EAST SACRAMENTO L&L PARK	\$18,554	\$10,000	\$15,252	\$16,536	\$17,845	\$19,180	\$20,542	2004		GG	Yes
LL42	ARDEN ARCADE L&L PARK REPAIR	\$25,430	\$10,000	\$6,700	\$7,264	\$7,839	\$8,426	\$9,024	2004		GG	Yes
LL47	NORTH SACRAMENTO L&L PARK	\$50,000	\$40,000	\$18,509	\$20,066	\$21,655	\$23,275	\$24,928	2004		GG	Yes
LL52	SOUTH NATOMAS L&L PARK	\$18,948	\$10,000	\$15,772	\$17,099	\$18,453	\$19,833	\$21,242	2004		GG	Yes
LL57	AIRPORT MEADOWVIEW L&L PARK	\$13,885	\$3,000	\$11,526	\$12,496	\$13,485	\$14,495	\$15,524	2004		GG	Yes
LL92	PLAYGROUND REHAB/REPAIR	\$75,000	\$10,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2004		GG	Yes
LL97	SPORTS COURT REHABILITATION	\$80,000	\$35,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2004		GG	Yes
LM03	COUNCIL DISTRICT 1 PARK	\$0	\$0	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	2005		GG	Yes
LM07	COUNCIL DISTRICT 2 PARK	\$0	\$0	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	2005		GG	Yes
LM12	COUNCIL DISTRICT 3 PARK	\$0	\$0	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	2005		GG	Yes
LM17	COUNCIL DISTRICT 4 PARK	\$0	\$0	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	2005		GG	Yes



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LM22	COUNCIL DISTRICT 5 PARK	\$0	\$0	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	2005		GG	Yes
LM27	COUNCIL DISTRICT 6 PARK	\$0	\$0	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	2005		GG	Yes
LM32	COUNCIL DISTRICT 7 PARK	\$0	\$0	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	2005		GG	Yes
LM37	COUNCIL DISTRICT 8 PARK	\$0	\$0	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	2005		GG	Yes
LM47	SWIMMING POOL REHABILITATION	\$143,027	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2004		GG	Yes
LM61	DISTRICT1/AT&T WIRELESS	\$52,708	\$25,177	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LM62	DISTRICT2/VERIZON WIRELESS	\$26,650	\$23,650	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LM64	DISTRICT3/AT&T-ALHAMBRA	\$25,556	\$25,556	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LM65	DISTRICT4/VERIZON WIRELESS	\$5,686	\$4,811	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LM66	DISTRICT4/AT&T-RIVERSIDE	\$11,466	\$11,466	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LM67	DISTRICT4/NEXTEL WIRELESS	\$13,533	\$13,533	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LM68	DISTRICT4/SPRINT WIRELESS	\$55,701	\$55,276	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LM69	DISTRICT4/VERIZON WIRELESS	\$78,952	\$18,321	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LM70	DISTRICT4/AT&T-OAK PARK	\$25,171	\$15,171	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LM71	DISTRICT5/SPRINT WIRELESS	\$23,221	\$20,000	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LM72	DISTRICT6/AT&T WIRELESS	\$65,092	\$65,092	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LM73	DISTRICT6/VERIZON WIRELESS	\$42,979	\$42,979	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LM74	DISTRICT7/AT&T WIRELESS	\$26,090	\$26,090	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LM75	DISTRICT8/SPRINT WIRELESS	\$34,656	\$8,684	\$0	\$0	\$0	\$0	\$0	2003		GG	No
LN62	ROBLA COMM PARK	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	2003	7/1/2004	GG	No
LN63	ROBLA COMM PARK PHASE II	\$163,535	\$163,535	\$150,000	\$0	\$0	\$0	\$0	2004	12/1/2006	GG	Yes
LN67	PARKS AND RECREATION	\$250,000	\$35,000	\$0	\$0	\$0	\$0	\$0	2004	7/1/2004	GG	No
LN72	NORTH NATOMAS L&L PARK	\$6,359	\$500	\$7,863	\$8,524	\$9,199	\$9,888	\$10,590	2004		GG	Yes
LQ48	BANNON CREEK IMPROVEMENTS	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	2002		GG	No
LQ49	NATOMAS OAKS PARK	\$90,503	\$1,500	\$0	\$0	\$0	\$0	\$0	2000	7/30/2004	GG	No
LR31	FREMONT PARK IMPROVEMENTS	\$227,357	\$70,000	\$0	\$0	\$0	\$0	\$0	2004	10/1/2004	GG	No
LR51	GARDEN HIGHWAY BIKE TRAIL	\$66,084	\$64,995	\$0	\$0	\$0	\$0	\$0	1999		GG	No
LR86	LAND PARK JOGGING TRAIL	\$304,615	\$60,000	\$0	\$0	\$0	\$0	\$0	2000	7/1/2004	GG	No
LS01	PARK MAINTENANCE IRRIGATION	\$2,340,000	\$400,000	\$0	\$0	\$0	\$0	\$0	2000	6/2/2002	GG	No
LS02	STRAUCH PARK DEVELOPMENT	\$360,000	\$265,000	\$0	\$0	\$0	\$0	\$0	2002	4/1/2005	GG	No



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LS03	NINOS PKWY / RIO TIERRA	\$295,000	\$275,000	\$285,000	\$0	\$0	\$0	\$0	2002	12/1/2006	GG	Yes
LS04	PARK PLAZA DEVELOPMENT	\$275,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2002	5/1/2005	GG	No
LS12	SUTTERS LANDING PARK PHASE 2	\$426,876	\$255,000	\$0	\$0	\$0	\$0	\$0	2002	10/1/2005	GG	No
LS16	COMMUNITY SCHOOLS	\$1,850,000	\$1,500,700	\$0	\$0	\$0	\$0	\$0	2000		GG	No
LS37	GRANT PARK IMPROVEMENTS PH	\$80,000	\$75,000	\$0	\$0	\$0	\$0	\$0	2003	12/1/2004	GG	No
LS52	SOUTHSIDE PARK PLAYGROUND	\$450,038	\$60,000	\$0	\$0	\$0	\$0	\$0	2004	7/1/2004	GG	No
LS54	SOUTHSIDE PARK FITNESS	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2005	12/1/2006	GG	Yes
LS58	GLENBROOK PARK OPEN SPACE	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LS66	S NATOMAS COMMUNITY	\$1,135,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	2000		GG	No
LS71	GARDEN HIGHWAY - BIKETRAIL	\$250,000	\$240,000	\$0	\$0	\$0	\$0	\$0	2000	12/1/2005	GG	No
LS76	WESTLAKE PARK COMMUNITY	\$1,106,915	\$170,000	\$0	\$0	\$0	\$0	\$0	2000	7/30/2004	GG	No
LS81	EGRET NEIGHBORHOOD PARK 1-B	\$521,058	\$488,000	\$0	\$0	\$0	\$0	\$0	2000	7/30/2005	GG	No
LS86	TANZANITE COMMUNITY PARK 4-A	\$815,915	\$170,000	\$0	\$0	\$0	\$0	\$0	2000	7/30/2004	GG	No
LS87	TANZANITE COMM PARK 4A PH 2	\$220,060	\$220,060	\$1,063,710	\$0	\$0	\$0	\$0	2003	7/1/2006	GG	Yes
LS96	SYCAMORE NEIGHBORHOOD	\$476,341	\$1,000	\$0	\$0	\$0	\$0	\$0	2000	7/30/2004	GG	No
LT02	NORTH NATOMAS COMM PARK	\$1,291,493	\$1,190,000	\$0	\$0	\$0	\$0	\$0	2003	7/1/2005	GG	No
LT16	BURBERRY COMMUNITY PARK	\$1,179,285	\$1,000,000	\$0	\$0	\$0	\$0	\$0	2000	4/1/2005	GG	No
LT26	COTTONWOOD PARK 13-C	\$525,000	\$425,000	\$0	\$0	\$0	\$0	\$0	2003	5/1/2005	GG	No
LT33	AIRPORT LITTLE LEAGUE - FIELD	\$100,000	\$82,000	\$0	\$0	\$0	\$0	\$0	2001	7/1/2004	GG	No
LT51	GEORGE SIM COMMUNITY	\$365,500	\$240,000	\$0	\$0	\$0	\$0	\$0	2002		GG	No
LT56	COLONIAL PARK CLUB HOUSE	\$255,000	\$245,000	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LT71	VERANO CREEK MASTER PLAN	\$35,000	\$20,000	\$0	\$0	\$0	\$0	\$0	2001	11/1/2002	GG	No
LT87	MCKINLEY PARK IMPROVEMENTS	\$450,000	\$420,000	\$50,000	\$0	\$0	\$0	\$0	2004	12/1/2005	GG	Yes
LT92	HALL PARK POOL FENCE	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	2005		GG	Yes
LU16	24TH STREET & 47TH AVENUE	\$347,000	\$292,000	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LU37	JACINTO CREEK PARK PHASE 1	\$600,000	\$540,000	\$303,000	\$0	\$0	\$0	\$0	2004	8/1/2005	GG	Yes
LU56	N. NATOMAS PARK 2C & 2F	\$618,294	\$610,000	\$0	\$0	\$0	\$0	\$0	2002	12/30/2005	GG	No
LU61	SUNDANCE PARK 2E	\$280,370	\$20,000	\$0	\$0	\$0	\$0	\$0	2004	12/30/2004	GG	No
LU67	RIVER VIEW 3C PK PICNIC AREA	\$52,655	\$3,500	\$0	\$0	\$0	\$0	\$0	2004	10/31/2004	GG	No
LU97	DIXIEANNE TOT LOT	\$154,728	\$35,000	\$0	\$0	\$0	\$0	\$0	2001	5/1/2005	GG	No



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LV08	24TH ST BYPASS OPEN SPACE	\$19,906	\$2,500	\$0	\$0	\$0	\$0	\$0	2002	5/1/2004	GG	No
LV26	24TH ST. LOT BEAUTIFICATION	\$30,000	\$12,000	\$0	\$0	\$0	\$0	\$0	2002	7/1/2004	GG	No
LV31	SOJOURNER TRUTH PARK	\$427,369	\$413,000	\$0	\$0	\$0	\$0	\$0	2002	10/1/2005	GG	No
LV41	SHASTA PARK PLANNING AND	\$1,590,600	\$128,191	\$250,000	\$0	\$0	\$0	\$0	2004		GG	Yes
LV46	CHURCH PARK PLANNING	\$30,000	\$20,000	\$0	\$0	\$0	\$0	\$0	2002		GG	No
LV56	STATE ROUTE 160 TREE	\$105,575	\$85,000	\$0	\$0	\$0	\$0	\$0	2002		GG	No
LV57	STATE ROUTE 160	\$19,758	\$10,000	\$0	\$0	\$0	\$0	\$0	2002	6/30/2004	GG	No
LV61	REDTAIL HAWK PK 3B	\$92,020	\$60,000	\$0	\$0	\$0	\$0	\$0	2002	10/1/2004	GG	No
LV66	SAN JUAN RESERVOIR PK 3F	\$429,744	\$370,000	\$0	\$0	\$0	\$0	\$0	2004	7/1/2005	GG	No
LV71	HERITAGE PARKS 7A, 9B & 9D	\$167,226	\$60,000	\$0	\$0	\$0	\$0	\$0	2002		GG	No
LV76	REGENCY COMM PARK 11A	\$167,867	\$50,000	\$0	\$0	\$0	\$0	\$0	2004	7/1/2004	GG	No
LV78	REGENCY COMM PARK 11A PH 2	\$0	\$0	\$148,350	\$593,400	\$0	\$0	\$0	2005	9/1/2007	GG	Yes
LV91	GRANITE PARK PHASE II /	\$172,488	\$100,000	\$50,000	\$0	\$0	\$0	\$0	2003	7/1/2006	GG	Yes
LV92	GRANITE REGL PARK ATHLETIC	\$253,000	\$240,000	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LV96	LONGVIEW OAKS	\$200,000	\$70,000	\$0	\$0	\$0	\$0	\$0	2002		GG	No
LW01	J NEELY JOHNSON PARK	\$29,000	\$10,000	\$0	\$0	\$0	\$0	\$0	2004	7/1/2004	GG	No
LW06	HUSTON ESTATES (BUENA) PARK	\$10,000	\$4,000	\$0	\$0	\$0	\$0	\$0	2004	5/1/2004	GG	No
LW11	SHOREBIRD PARK DEVELOPMENT	\$272,000	\$230,000	\$0	\$0	\$0	\$0	\$0	2003	5/10/2005	GG	No
LW12	NATOMAS WEST PARK	\$154,211	\$112,000	\$0	\$0	\$0	\$0	\$0	2003	5/1/2005	GG	No
LW16	WOODLAKE PARK PLAYGROUND	\$25,000	\$2,000	\$0	\$0	\$0	\$0	\$0	2004	5/1/2004	GG	No
LW21	NORTH NATOMAS PARK 11D BIKE	\$6,500	\$6,500	\$0	\$0	\$0	\$0	\$0	2003		GG	No
LW26	SOUTHSIDE PARK CLUBHOUSE	\$95,000	\$32,612	\$0	\$0	\$0	\$0	\$0	2002	11/1/2003	GG	No
LW31	Z'BERG PARK PICNIC AREA	\$65,000	\$42,000	\$0	\$0	\$0	\$0	\$0	2003	7/1/2004	GG	No
LW36	SOUTH NATOMAS COMM PARK PH	\$1,632,094	\$1,542,416	\$0	\$0	\$0	\$0	\$0	2003	7/1/2005	GG	No
LW41	STRAUCH SCHOOL BALLFIELDS	\$95,000	\$20,000	\$0	\$0	\$0	\$0	\$0	2003		GG	No
LW46	KOKOMO COMM PARK 8A	\$119,378	\$75,000	\$0	\$0	\$0	\$0	\$0	2003	5/1/2005	GG	No
LW51	KENWOOD OAKS PARK	\$335,000	\$325,000	\$0	\$0	\$0	\$0	\$0	2004	4/1/2006	GG	No
LW56	HUMMINGBIRD PARK 3D	\$132,000	\$132,000	\$651,000	\$0	\$0	\$0	\$0	2004	12/1/2006	GG	Yes
LW61	LINDEN PARK 4B	\$117,600	\$50,000	\$592,900	\$0	\$0	\$0	\$0	2004	12/1/2006	GG	Yes
LW66	CALIFORNIA LILAC PARK 12C	\$81,600	\$80,000	\$411,400	\$0	\$0	\$0	\$0	2004	12/1/2006	GG	Yes



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LW71	LAND PARK PICNIC AREA	\$215,260	\$215,260	\$0	\$0	\$0	\$0	\$0	2004	7/1/2005	GG	No
LW76	EAST LAND PARK VILLAGE PARK	\$50,000	\$48,000	\$240,000	\$0	\$0	\$0	\$0	2004	12/1/2006	GG	Yes
LW81	PARK MAINTENANCE	\$1,000,000	\$950,000	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LW86	COLOMA CC FIRE SAFETY	\$600,000	\$550,000	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LW96	TAHOE TALLAC PK MP UPDATE	\$114,515	\$110,000	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LX06	TEMPLE AND FOURTH AVE PARK	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	2004	12/1/2004	GG	No
LX16	MARSHALL PARK MASTER PLAN	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	2005	5/1/2005	GG	Yes
LX21	PHILLIPS PARK MP	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	2005	7/1/2006	GG	Yes
LX26	REDDING AVENUE PARK MASTER	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2005	12/1/2005	GG	Yes
LX31	UNIVERSITY PARK	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	2005	12/1/2005	GG	Yes
LX36	NORTHGATE PARK	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2005	12/1/2005	GG	Yes
LX41	CURLEW PARK 1C DEVELOPMENT	\$0	\$0	\$58,000	\$232,000	\$0	\$0	\$0	2005	12/1/2007	GG	Yes
LX46	PEREGRINE PARK 3E	\$0	\$0	\$147,826	\$487,200	\$0	\$0	\$0	2005	12/1/2007	GG	Yes
LX56	ALDER PARK 11C DEVELOPMENT	\$0	\$0	\$60,900	\$243,600	\$0	\$0	\$0	2005	12/1/2007	GG	Yes
LX61	DELTA SHORES PARK	\$0	\$0	\$87,000	\$348,000	\$0	\$0	\$0	2005	12/1/2007	GG	Yes
LX66	N NATOMAS REGIONAL PK TREE	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	2005	9/1/2006	GG	Yes
LX71	LEWIS PARK TENNIS COURTS	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2005	10/1/2005	GG	Yes
LZ01	PROP 12 PER CAP BLOCK GRNT	\$1,197,000	\$500,000	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LZ11	JIBBOOM STREET PARK PH 2	\$100,000	\$85,000	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LZ21	MUIR PARK IMPROVEMENTS	\$150,000	\$150,000	\$102,000	\$0	\$0	\$0	\$0	2004		GG	Yes
LZ26	MEADOWVIEW PARK LAND ACQ	\$450,000	\$450,000	\$400,000	\$0	\$0	\$0	\$0	2004		GG	Yes
LZ51	PROP 12 PER RZH BLOCK GRNT	\$667,000	\$600,000	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LZ66	PROP 40 PER CAP BLOCK GRNT	\$1,868,000	\$1,868,000	\$0	\$0	\$0	\$0	\$0	2004		GG	No
LZ86	PROP 40 RZH BLOCK GRANT	\$1,874,842	\$1,874,842	\$0	\$0	\$0	\$0	\$0	2004		GG	No
MA63	APP-SO NATOMAS ART PROJ	\$100,000	\$83,832	\$0	\$0	\$0	\$0	\$0	1994		FF	No
MA66	APP-MAINTENANCE	\$661,592	\$320,325	\$0	\$0	\$0	\$0	\$0	1994		FF	No
MA81	H STREET THEATER PROJECT	\$2,016,000	\$3,303	\$0	\$0	\$0	\$0	\$0	2000		FF	No
MA83	MCCLELLAN/WATT APP										FF	
MA86	HISTORY/SCIENCE CENTER	\$230,000	\$48,208	\$0	\$0	\$0	\$0	\$0	2001		FF	No
MA91	GOLD RUSH MUSEUM MASTER	\$75,000	\$60,600	\$0	\$0	\$0	\$0	\$0	2001		FF	No



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Project Number	Project Name	Budget through 6/2004	Est Balance 6/2004	2004/05	2005/06	2006/07	2007/08	2008/09	FY Initiated	Est Complete Date	Section	Detail Sheet Available
MA96	ARCHIVES MAINTENANCE AND	\$101,500	\$101,500	\$0	\$0	\$0	\$0	\$0	2001		FF	No
OA47	APP SO AREA GOLF COURSE	\$35,328	\$4,669	\$0	\$0	\$0	\$0	\$0	2004		FF	No
OB52	GC STRUCTURE RPLC-HAGGIN	\$850,000	\$199,935	\$0	\$0	\$0	\$0	\$0	2004	3/1/2003	FF	No
OB53	GC STRUCTURE RPLC-CVNAUGH	\$140,000	\$25,669	\$0	\$0	\$0	\$0	\$0	2004		FF	No
OB57	HAGGIN RENOVATION-PHASE2										FF	
OB61	GOLF COURSE MAINTENANCE	\$120,000	\$106,512	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2003		FF	Yes
PA51	COMMUNITY CTR MAINTENANCE	\$228,039	\$198,498	\$150,000	\$60,000	\$80,000	\$80,000	\$380,000	1994		FF	Yes
PB81	SACRAMENTO THEATER CO RENO	\$215,825	\$6,140	\$0	\$0	\$0	\$0	\$0	1996		FF	No
PC11	COMMUNITY CNTR THEATER REN	\$180,000	\$103,076	\$50,000	\$100,000	\$400,000	\$200,000	\$200,000	2000		FF	Yes
PC16	MEMORIAL AUD ELECTRICAL REN	\$125,000	\$25,036	\$0	\$0	\$0	\$0	\$0	2000		FF	No
PC21	CONVENTION CENTER AV	\$20,000	\$16,315	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2001		FF	Yes
PC26	CONVENTION CENTER CARPET	\$750,000	\$68,901	\$0	\$0	\$0	\$200,000	\$200,000	2002		FF	Yes
PC31	MEMORIAL AUDITORIUM STAGE	\$425,000	\$400,000	\$225,000	\$0	\$0	\$0	\$0	2002		FF	Yes
PC46	CONVENTION CENTER CHILLER	\$190,000	\$180,000	\$50,000	\$0	\$100,000	\$100,000	\$0	2003		FF	Yes
PC51	CONVENTION CENTER	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	2004		FF	Yes
PC56	COMMUNITY CENTER SECURITY	\$50,000	\$45,000	\$50,000	\$0	\$0	\$0	\$0	2004		FF	Yes
PC61	CONVENTION CENTER PORTABLE	\$100,000	\$24,637	\$0	\$0	\$0	\$0	\$0	2004		FF	No
PCAE	EXHIBIT HALLS C, D AND E	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	2004		FF	Yes
QA31	MCCLATCHY LIBRARY PHSII	\$162,555	\$49,855	\$0	\$0	\$0	\$0	\$0	2000	2/2/2004	DD	No
QA32	VALLEY HI LIB STORE LEASE	\$500,000	\$54,312	\$0	\$0	\$0	\$0	\$0	2004	9/1/2001	DD	No
QA33	NORTH NATOMAS LIBRARY	\$9,695,000	\$8,875,950	\$0	\$0	\$0	\$0	\$0	2004	7/1/2005	DD	No
QF20	RICHARD BOULEVARD	\$0	-\$281	\$0	\$0	\$0	\$0	\$0	2004		DD	No
QG01	WILLOWCREEK FEE DISTRICT	\$7,636,521	\$6,125,560	\$0	\$0	\$0	\$0	\$0	1998		DD	No
RA26	BRIDGE MAINTENANCE PROGRAM	\$445,871	\$79,340	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	1994	6/30/2009	II	Yes
RA29	REHABILITATION OF RALEY BLVD	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	2004	12/31/2004	II	No
RA30	FEE/TRIBUTE ROAD BRIDGE OVER	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	2004	12/31/2004	II	No
RC46	HOLLOW SIDEWALK MONITORING	\$682,400	\$50,274	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	1994	6/30/2009	II	Yes
RF21	STREET LANDSCAPING DISTRICT	\$301,642	\$298,475	\$0	\$0	\$0	\$0	\$0	1997	6/30/2005	II	No
RF31	STREET LANDSCAPING DISTRICT	\$26,721	\$13,967	\$0	\$0	\$0	\$0	\$0	1997	6/30/2005	II	No
RF85	CENTER PARKWAY MEDIAN	\$294,826	\$260,375	\$0	\$0	\$0	\$0	\$0	2002	8/31/2004	II	No



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RG26	PAVEMENT MANAGEMENT	\$268,000	\$78,861	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2000	6/30/2009	II	Yes
RG76	PUBLIC RIGHT-OF-WAY	\$5,649,910	\$274,880	\$5,368,400	\$5,443,800	\$5,520,600	\$5,599,200	\$5,679,000	2000	6/30/2034	II	Yes
RG83	HOLLOW SIDEWALK RAMPS	\$380,000	\$0	\$0	\$0	\$0	\$0	\$0	2001	3/30/2005	II	No
RH01	STREET REPAIR PARTNERING	\$601,442	\$451,677	\$0	\$100,000	\$100,000	\$100,000	\$100,000	2000	6/30/2009	II	Yes
RH17	BROADWAY/BURNETT/24TH	\$20,000	\$19,547	\$0	\$0	\$0	\$0	\$0	2003	6/1/2005	II	No
RH18	I-5 ALLEY SWR RPLC5TH-6TH										II	
RH31	STREET OVERLAY AND SEALS	\$212,678	\$174,179	\$4,068,976	\$2,399,497	\$2,399,496	\$2,399,497	\$2,399,496	2000	6/30/2009	II	Yes
RH37	2002/2003 STREET SEALS	\$2,000,000	\$117,453	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
RH38	2002/2003 STREET OVERLAYS	\$2,931,233	\$233,904	\$0	\$0	\$0	\$0	\$0	2004	6/30/2004	II	No
RH39	HOWE AVE RUBBERIZED ASPHALT	\$1,000,000	\$35,303	\$0	\$0	\$0	\$0	\$0	2003	2/1/2004	II	No
RI21	WORK MANAGEMENT SYSTEM -	\$495,000	\$140,050	\$0	\$0	\$0	\$0	\$0	2001	9/30/2004	II	No
RI26	PEDESTRIAN SAFETY PROGRAM	\$187,963	\$56,663	\$55,000	\$75,000	\$75,000	\$75,000	\$75,000	2000	6/30/2009	II	Yes
RI61	CITYWIDE	\$150,000	\$143,601	\$0	\$0	\$0	\$0	\$0	2001	12/12/2005	II	No
RJ01	GUARDRAIL REPLACEMENT	\$75,000	\$85	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2001	6/30/2009	II	Yes
RJ06	AZEVEDO BLVD MEDIAN	\$58,150	\$7,500	\$0	\$0	\$0	\$0	\$0	2001	6/30/2004	II	No
RJ26	FLORIN RD	\$200,000	\$129,064	\$0	\$0	\$0	\$0	\$0	2001	7/7/2004	II	No
RJ31	FREEPORT MEDIAN - CAPITAL	\$51,000	\$27,778	\$0	\$0	\$0	\$0	\$0	2001	12/31/2004	II	No
RJ36	TRUXEL & I-80 LANDSCAPING	\$755,000	\$624,174	\$0	\$0	\$0	\$0	\$0	2001	7/30/2004	II	No
RJ66	INFILL SIDEWALKS	\$132,956	\$130,725	\$0	\$380,000	\$0	\$0	\$0	2001	12/31/2005	II	Yes
RJ71	RIVERSIDE LANDSCAPING	\$30,000	\$29,751	\$0	\$0	\$0	\$0	\$0	2002	6/30/2005	II	No
RJ76	SIDEWALKS AT 16TH AVENUE	\$59,000	\$23,777	\$0	\$0	\$0	\$0	\$0	2002	7/15/2005	II	No
RJ81	ALLEY GATE MATCHING FUND	\$10,000	\$9,467	\$0	\$0	\$0	\$0	\$0	2002	12/31/2005	II	No
RJ86	SIDEWALKS AT 50TH AND 53RD	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	2002	6/30/2004	II	No
RK02	SR160-STREET REPAIR (OVERLAY)	\$382,813	\$382,325	\$0	\$0	\$0	\$0	\$0	2003	6/30/2009	II	No
RK03	SR160-STREET LIGHTING	\$103,052	\$102,739	\$0	\$0	\$0	\$0	\$0	2003	6/30/2009	II	No
RK04	SR160-TRAFFIC SIGNALS	\$430,381	\$368,819	\$0	\$0	\$0	\$0	\$0	2003	6/30/2009	II	No
RK05	SR160-ADA COMPLIANCE	\$1,117,503	\$528,735	\$0	\$0	\$0	\$0	\$0	2003	6/30/2009	II	No
RK06	SR160-CURB AND GUTTER	\$72,653	\$9,205	\$0	\$0	\$0	\$0	\$0	2003	6/30/2009	II	No
RK07	SR160-STRUCTURES 12TH AND	\$31,529	\$31,105	\$0	\$0	\$0	\$0	\$0	2003	6/30/2009	II	No
RK08	SR160-TEA PROJECT 15TH AND	\$110,044	\$109,620	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No



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RK21	TRENCH CUT FEE PROGRAM	\$870,500	\$838,156	\$0	\$0	\$0	\$0	\$0	1998	6/30/2009	II	No
RK31	OLD SACRAMENTO ADA UPGRADE	\$2,104,000	\$1,555,188	\$0	\$0	\$0	\$0	\$0	2003	12/1/2005	II	No
RK32	OLD SAC ADA UPGRADE LOT R	\$122,900	\$19,719	\$0	\$0	\$0	\$0	\$0	2003	12/1/2003	II	No
RK33	OLD SAC ADA UPGRADE LOT P	\$100,000	\$13,496	\$0	\$0	\$0	\$0	\$0	2003	12/1/2003	II	No
RK35	OLD SAC ADA UPGRADE	\$71,000	\$1,107	\$0	\$0	\$0	\$0	\$0	2003		II	No
RL41	STREET MAINTENANCE CURB	\$2,000,000	\$923,714	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
RL42	PUBLIC RIGHT-OF-WAY	\$30,000	\$29,165	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
RL43	DEVELOPMENT SERVICES CURB	\$250,000	\$249,942	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
RL44	ADA PROGRAM PROJECTS AND	\$815,000	\$814,943	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
RL45	PEDESTRIAN AUDIBLE SIGNALS	\$30,000	\$29,819	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
RL46	PROJECT DELIVERY CURB RAMPS	\$1,025,000	\$1,019,747	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
RL47	PROJECT DELIVERY CURB RAMPS	\$550,000	\$545,080	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
RL48	SOUTHSIDE PARK ACCESSIBILITY	\$300,000	\$239,790	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
RM41	EAST END RUBBERIZED ASPHALT	\$216,000	\$1,141	\$0	\$0	\$0	\$0	\$0	2003	10/24/2003	II	No
RM42	FY 03/04 STREETS SEALS	\$1,491,402	\$1,480,411	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
RM43	FY 03/04 ULTRA THIN WEARING	\$894,120	\$885,102	\$0	\$0	\$0	\$0	\$0	2004	6/30/2004	II	No
RM44	FY 03/04 STREET OVERLAYS	\$220,940	\$214,169	\$0	\$0	\$0	\$0	\$0	2003	12/1/2004	II	No
RN04	FY 03/04 STREET REPAIR	\$150,000	\$149,930	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
RN41	G & H STREET / 11TH AND 12TH	\$50,000	\$49,949	\$0	\$0	\$0	\$0	\$0	2004	6/30/2006	II	No
RO01	BRIDGE MAINTENANCE DESIGN	\$640,000	\$639,744	\$0	\$0	\$0	\$0	\$0	2003	12/31/2005	II	No
RP03	2004 AB2928 SEAL COAT PROJECT	\$627,000	\$627,000	\$0	\$0	\$0	\$0	\$0	2004	11/30/2004	II	No
RR01	LANDSCAPE FRONTAGE	\$0	\$0	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	2005	6/30/2009	II	Yes
RR06	CAPTAIN JERRY'S SAFETY	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	2003	6/30/2009	II	Yes
RR11	ALLEY PROGRAM CD#2	\$50,212	\$50,212	\$0	\$0	\$0	\$0	\$0	2004	12/31/2004	II	No
S1A1	GATEWAY PARK BLVD @ TRUXEL	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	2002	6/30/2003	II	No
S1A2	BLACKROCK DRIVE/DEL PASO	\$0	\$0	\$22,785	\$0	\$7,595	\$0	\$0	2003	6/30/2007	II	Yes
S1A3	GATEWAY PARK BLVD/DEL PASO	\$0	\$0	\$100,000	\$125,750	\$0	\$0	\$0	2003	6/30/2005	II	Yes
S1A4	EL CENTRO ROAD/DEL PASO	\$0	\$0	\$193,500	\$0	\$0	\$0	\$0	2003	6/30/2005	II	Yes
S1A6	TRAFFIC SIGNAL - EAST	\$0	\$0	\$215,611	\$23,956	\$0	\$0	\$0	2003	6/30/2005	II	Yes
SH89	SPEED HUMPS PROGRAM	\$1,188,571	\$58,478	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1996	6/30/2008	II	Yes



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SI04	FY 03/04 NEIGHBORHOOD STREET	\$630,839	\$630,773	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
SJ86	OUTSOURCE MARKINGS	\$390,000	\$80,829	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	1997	6/30/2009	II	Yes
SJ96	CITY WIDE STREET LIGHTING	\$358,500	\$104,392	\$0	\$0	\$0	\$0	\$0	1996	6/30/2009	II	No
SK01	NEIGHBORHOOD STREET LIGHT	\$1,090,337	\$988,217	\$442,961	\$456,250	\$469,938	\$469,938	\$469,938	1996	6/30/2009	II	Yes
SK02	NON-RESIDENTIAL STREET	\$186,231	\$186,000	\$0	\$0	\$0	\$0	\$0	1998	6/30/2005	II	No
SK03	SERIES LIGHTING REPLACEMENT	\$1,252,900	\$106,305	\$0	\$0	\$0	\$0	\$0	1998	8/31/2004	II	No
SK04	DOWNTOWN NEIGHBORHOOD	\$372,000	\$371,572	\$0	\$0	\$0	\$0	\$0	2000	3/1/2004	II	No
SK09	RICHARDS & BERGUT SIGNAL	\$287,000	\$31,724	\$0	\$0	\$0	\$0	\$0	1998	3/31/2004	II	No
SK11	SAFETY LIGHTING ENHANCEMENT	\$273,600	\$272,887	\$0	\$0	\$0	\$0	\$0	1997	6/30/2007	II	No
SK12	SAFETY LIGHTING REPLACEMENT	\$395,495	\$393,260	\$143,285	\$147,583	\$148,952	\$148,952	\$148,952	2000	6/30/2009	II	Yes
SK13	ARDEN/EXPO LIGHTING	\$358,000	\$357,519	\$0	\$0	\$0	\$0	\$0	2000	3/1/2005	II	No
SK14	SERIES LIGHTING REPLACEMENT	\$2,000,000	\$1,981,420	\$0	\$0	\$0	\$0	\$0	2003	3/25/2005	II	No
SK56	LIGHT THE NEIGHBORHOODS	\$250,036	\$203,274	\$0	\$0	\$0	\$0	\$0	1997	6/30/2006	II	No
SK59	SAFETY STREET LIGHTING -	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	2004	12/31/2005	II	No
SK61	STREETLIGHT INVESTMENT	\$364,319	\$362,872	\$0	\$0	\$0	\$0	\$0	1998	6/30/2006	II	No
SL01	FREEPORT AND 21ST	\$850,082	\$502,226	\$0	\$0	\$0	\$0	\$0	1998	7/30/2005	II	No
SL26	TRAFFIC SIGNAL SAFETY	\$701,520	\$604,292	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	1999	6/30/2009	II	Yes
SL32	FRUITRIDGE/24TH TRAFFIC	\$185,000	\$133,222	\$0	\$0	\$0	\$0	\$0	2000	1/1/2005	II	No
SL33	LAND PARK/VALLEJO TRAFFIC	\$135,000	\$118,278	\$0	\$0	\$0	\$0	\$0	2000	1/1/2005	II	No
SL35	LED RETROFIT FOR BBS	\$161,006	\$42,845	\$0	\$0	\$0	\$0	\$0	2001	2/1/2004	II	No
SL39	FOLSOM BLVD/ JACKSON/ NOTRE	\$140,000	\$139,166	\$0	\$0	\$0	\$0	\$0	2002	10/31/2004	II	No
SL40	ARDEN AND OXFORD TRAFFIC	\$165,363	\$153,102	\$0	\$0	\$0	\$0	\$0	2004	6/30/2004	II	No
SL56	3M OPTICOM EMERGENCY	\$635,000	\$635,000	\$0	\$0	\$0	\$0	\$0	2004	8/1/2004	II	No
SL91	TAYLOR AND BELL TRAFFIC	\$161,000	\$161,000	\$0	\$0	\$0	\$0	\$0	2004	8/31/2004	II	No
SM01	NEW TRAFFIC SIGNALS PROGRAM	\$100,478	\$63,003	\$0	\$400,000	\$400,000	\$400,000	\$400,000	2003	6/30/2009	II	Yes
SM06	NORWOOD AVENUE AND MOREY	\$238,424	\$4,081	\$0	\$0	\$0	\$0	\$0	2000	6/30/2004	II	No
SM07	TRAFFIC SIGNAL AT ELDER	\$375,000	\$105,029	\$0	\$0	\$0	\$0	\$0	2001	6/6/2004	II	No
SM08	TRAFFIC SIGNAL AT FLORIN	\$394,410	\$358,005	\$0	\$0	\$0	\$0	\$0	2001	8/29/2004	II	No
SM09	SAN JUAN AND AZEVEDO	\$431,000	\$408,855	\$0	\$0	\$0	\$0	\$0	2003	3/31/2004	II	No
SM10	24TH STREET/IRVIN WAY AND	\$381,000	\$140,403	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No



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SM11	FLORIN ROAD AND LUTHER DRIVE	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	2003	6/30/2005	II	Yes
SM57	MANSION FLATS STREET	\$550,000	\$8,818	\$0	\$0	\$0	\$0	\$0	2000	6/30/2005	II	No
SM68	NORTH CITY FARM	\$334,000	\$310,600	\$0	\$0	\$0	\$0	\$0	2001	7/31/2005	II	No
SM69	TAHOE PARK WEST	\$125,000	\$90,678	\$0	\$0	\$0	\$0	\$0	2001	12/31/2004	II	No
SM70	TAHOE PARK #5 STREETLIGHTS	\$125,000	\$101,449	\$0	\$0	\$0	\$0	\$0	2001	10/10/2004	II	No
SM72	MIDTOWN 22ND AND N	\$125,000	\$105,637	\$0	\$0	\$0	\$0	\$0	2001	11/30/2004	II	No
SM73	MIDTOWN 25TH AND CAPITAL	\$125,000	\$106,648	\$0	\$0	\$0	\$0	\$0	2001	11/30/2004	II	No
SM86	ARDEN WAY IMPROVEMENTS	\$738,978	\$540,033	\$177,060	\$0	\$0	\$0	\$0	2000	7/20/2007	II	Yes
SN01	TRAFFIC SIGNALS UPGRADE	\$78,057	\$5,239	\$0	\$0	\$0	\$0	\$0	2000	6/30/2004	II	No
SN31	SAFETY IMPROVEMENTS	\$605,000	\$579,101	\$0	\$0	\$0	\$0	\$0	2000	6/30/2005	II	No
SN71	16TH STREET LIGHTING - EAST	\$164,480	\$32,762	\$0	\$0	\$0	\$0	\$0	2000	6/30/2004	II	No
SO04	FY 03/04 SAFETY LIGHTING	\$139,111	\$139,051	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
SP31	STOCKTON BLVD PEDESTRIAN	\$228,900	\$211,745	\$0	\$0	\$0	\$0	\$0	2001	12/31/2004	II	No
SP51	SPEED HUMPS FOR DISTRICT 2	\$36,000	\$17,295	\$0	\$0	\$0	\$0	\$0	2002	6/30/2004	II	No
SP56	ALLEYWAYS SAFETY FEATURES	\$50,000	\$48,741	\$0	\$0	\$0	\$0	\$0	2002	6/30/2005	II	No
SP66	NORALTO AND SMYTHE SCHOOL	\$516,000	\$109,034	\$0	\$0	\$0	\$0	\$0	2002	7/31/2004	II	No
SP71	DIXIEANNE LIGHTS PHASE II	\$153,000	\$151,429	\$0	\$0	\$0	\$0	\$0	2002	12/31/2004	II	No
SP81	STOCKTON BLVD BUS	\$4,257,016	\$950,055	\$0	\$0	\$0	\$0	\$0	2001	6/30/2004	II	No
SP96	ARDEN WAY - ITS CORRIDOR	\$1,039,455	\$919,521	\$231,942	\$0	\$0	\$0	\$0	2003	12/10/2005	II	Yes
SQ01	GRAND AVE / RIO LINDA TRAFFIC	\$145,500	\$135,000	\$0	\$0	\$0	\$0	\$0	2003	6/27/2004	II	No
SQ04	FY 03/04 CITYWIDE STREET	\$50,000	\$49,926	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
SQ06	TRAFFIC SIGNAL POLES	\$50,000	\$38,181	\$0	\$0	\$0	\$0	\$0	2003	6/30/2009	II	No
SQ11	MARSHALL PARK STREETLIGHTS	\$331,000	\$325,749	\$0	\$0	\$0	\$0	\$0	2002	12/31/2004	II	No
SQ16	HOWE AVE/FAIR OAKS BLVD	\$180,000	\$159,142	\$0	\$0	\$0	\$0	\$0	2004	12/30/2004	II	No
SR01	TRAFFIC OPERATIONS CENTER	\$250,000	\$249,751	\$300,000	\$265,000	\$265,000	\$265,000	\$265,000	2003	6/30/2009	II	Yes
SR04	FY 03/04 TRAFFIC OPERATIONS	\$141,450	\$131,450	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
SS01	TRAFFIC SIGNAL MAINTENANCE	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2004	6/30/2009	II	Yes
SS04	FY 03/04 TRAFFIC SIGNAL	\$500,000	\$436,207	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
SS11	RIVERSIDE/LELANDHAVEN	\$80,000	\$41,457	\$0	\$0	\$0	\$0	\$0	2003	12/1/2003	II	No
SS16	MAX BAER PARK	\$103,000	\$102,767	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No



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Project Number	Project Name	Budget through 6/2004	Est Balance 6/2004	2004/05	2005/06	2006/07	2007/08	2008/09	FY Initiated	Est Complete Date	Section	Detail Sheet Available
ST01	RIO LINDA BLVD AND MAIN AVE	\$75,000	\$74,939	\$0	\$0	\$0	\$0	\$0	2003	7/31/2004	II	No
T1A1	NORTHSIDE OF DEL PASO ROAD	\$750,000	\$750,000	\$500,000	\$0	\$0	\$0	\$0	2003	6/30/2006	II	Yes
T1A2	EL CENTRO ROAD PFF CREDIT	\$0	\$0	\$1,191,100	\$0	\$609,173	\$0	\$0	2003	6/30/2007	II	Yes
T1A3	BRIDGE ON BRIDGE CROSS DR	\$0	\$0	\$500,000	\$145,000	\$0	\$0	\$0	2003	6/30/2006	II	Yes
T1A4	NATOMAS BLVD FRONTAGE	\$0	\$0	\$512,857	\$0	\$0	\$0	\$0	2003	6/30/2005	II	Yes
T1A5	NATOMAS BLVD FRONTAGE	\$0	\$0	\$2,271,215	\$2,086,563	\$0	\$0	\$0	2003	6/30/2006	II	Yes
T1A6	DEL PASO @ TOWNCENTER PFF	\$0	\$0	\$350,000	\$150,000	\$0	\$0	\$0	2003	6/30/2006	II	Yes
T1A7	NATOMAS BLVD EAST DRAIN	\$0	\$0	\$66,000	\$28,944	\$0	\$0	\$0	2003	6/30/2006	II	Yes
T1A8	CREEKSIDE NATOMAS GATEWAY	\$350,000	\$350,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	2003	6/30/2006	II	Yes
T1A9	NATOMAS BLVD FRONTAGE	\$0	\$0	\$125,938	\$0	\$0	\$0	\$0	2004	6/30/2006	II	Yes
T1B2	NORTH BEND DR BRIDGE PFF	\$0	\$0	\$645,000	\$0	\$0	\$0	\$0	2004	6/30/2006	II	Yes
TA88	AGC NORTHGATE INTERSECTION	\$30,000	\$11,348	\$0	\$0	\$0	\$0	\$0	2001	8/1/2004	II	No
TA89	ARDEN WAY/ EDGEWATER ROAD	\$120,000	\$104,283	\$0	\$0	\$0	\$0	\$0	2003	12/31/2006	II	No
TC16	WEST RIVER DRIVE AND	\$20,000	\$15,446	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
TC41	65TH & FRUITRIDGE ROAD	\$165,000	\$164,777	\$0	\$0	\$0	\$0	\$0	2003	6/30/2005	II	No
TF07	MAIN AVE BRIDGE REPLACEMENT	\$3,733,586	\$3,453,376	\$10,192,200	\$0	\$0	\$0	\$0	1999	12/30/2007	II	Yes
TG07	TRUXEL RD & TERALBA WY	\$190,000	\$63,230	\$0	\$0	\$0	\$0	\$0	2002	6/25/2001	II	No
TG81	ADA PROGRAM	\$1,208,000	\$48,691	\$0	\$0	\$0	\$0	\$0	1994	6/30/2004	II	No
TG86	MIDTOWN TRANSPORTATION	\$2,807,994	\$21,455	\$0	\$0	\$0	\$0	\$0	1994	6/30/2004	II	No
TG91	ELEVATE NORTHGATE	\$1,268,911	\$296,170	\$0	\$0	\$0	\$0	\$0	1994	6/1/2003	II	No
TG92	NORTHGATE BLVD/ARDEN	\$858,000	\$508,000	\$1,348,552	\$0	\$0	\$0	\$0	2003	7/1/2006	II	Yes
TH26	7TH/8TH STREET NORTHERLY	\$24,085,591	\$650,739	\$0	\$0	\$0	\$0	\$0	1995	6/30/2004	II	No
TH27	7TH STREET EIR	\$614,000	\$613,931	\$0	\$0	\$0	\$0	\$0	2001	12/30/2004	II	No
TH28	NORTH 7TH & NORTH B TRAFFIC	\$50,000	\$50,000	\$300,000	\$0	\$0	\$0	\$0	2004	6/30/2005	II	Yes
TJ94	OVERWIDTH PAVEMENT	\$6,457,500	\$4,577,573	\$0	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	1996	6/30/2009	II	Yes
TK11	POWER INN WIDENING FROM	\$6,501,629	\$696,190	\$0	\$0	\$0	\$0	\$0	1995	9/9/2004	II	No
TL61	TRANSPORTATION AIR QUALITY	\$847,499	\$249,605	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	1995	6/30/2009	II	Yes
TL63	CENTRAL CITY TWO-WAY	\$834,247	\$323,392	\$966,052	\$0	\$0	\$0	\$0	2000	12/30/2006	II	Yes
TL96	YOUNGS HEIGHTS INFRASTRUCT	\$1,198,725	\$0	\$0	\$0	\$0	\$0	\$0	1995	6/30/2004	II	No
TM66	SUTTER'S LANDING PARKWAY	\$1,100,000	\$89,069	\$0	\$0	\$0	\$0	\$0	1999	6/30/2004	II	No



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TM76	EL CAMINO BRDG @ NEMDC RPR	\$250,000	\$84,266	\$0	\$0	\$0	\$0	\$0	1997	12/1/2006	II	No
TN01	ON-ST BIKEWAY ENGINEERING	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	1997	6/30/2007	II	No
TN41	9TH AVENUE NTMP	\$30,000	\$29,871	\$0	\$0	\$0	\$0	\$0	2004	6/30/2005	II	No
TN42	MCKINLEY - ALHAMBRA NTMP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2003	6/30/2005	II	No
TN43	COLOMA TERRACE NTMP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2003	6/30/2005	II	No
TN44	VALLEJO NTMP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2003	6/30/2005	II	No
TN45	WEST CURTIS OAKS NTMP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2003	6/30/2005	II	No
TN46	COLONIAL MANOR NTMP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2003	6/30/2005	II	No
TN47	MARINER POINT NTMP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2003	6/30/2005	II	No
TN48	CENTER CROSSROADS NTMP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2003	6/30/2005	II	No
TP04	FY 03/04 FOCUS AREA	\$583,000	\$582,418	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
TP05	FY 04/05 FOCUS AREA	\$0	\$0	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	2005	6/30/2009	II	Yes
TR01	STREET RECONSTRUCTION	\$136	\$40	\$0	\$1,898,000	\$2,798,000	\$2,798,000	\$2,798,000	1998	6/30/2009	II	Yes
TR16	29TH STREET RECONSTRUCTION	\$185,000	\$178,564	\$850,000	\$0	\$0	\$0	\$0	2003	12/31/2005	II	Yes
TR21	SOUTH LAND PARK DRIVE	\$185,000	\$171,176	\$0	\$900,000	\$0	\$0	\$0	2003	12/31/2005	II	Yes
TS06	S.E. AREA TRAF STUDY	\$576,496	\$64,698	\$0	\$0	\$0	\$0	\$0	2004	2/1/1999	II	No
TS31	NEIGHBORHOOD TRAFFIC	\$1,021,522	\$356,437	\$470,000	\$470,000	\$470,000	\$470,000	\$470,000	1996	6/30/2009	II	Yes
TS40	NTMP CONSULTANT SERVICES	\$350,000	\$157,486	\$0	\$0	\$0	\$0	\$0	2001	6/30/2004	II	No
TS41	NTMP DATA COLLECTION	\$100,000	\$31,634	\$0	\$0	\$0	\$0	\$0	2002	6/30/2004	II	No
TS43	MIDTOWN SOUTH SMART	\$33,451	\$0	\$0	\$0	\$0	\$0	\$0	2000	9/30/2004	II	No
TS56	COLLEGE GREENS #1 NMTP	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	2002	6/30/2004	II	No
TS58	SOUTHGATE MEADOWS -	\$43,030	\$423	\$0	\$0	\$0	\$0	\$0	2001	6/30/2004	II	No
TS60	DIXIEANNE NTMP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2003	6/30/2005	II	No
TS61	GOULD NTMP	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
TS63	RIVER PARK - NTMP	\$25,000	\$9,989	\$0	\$0	\$0	\$0	\$0	2002	6/6/2004	II	No
TS65	CARLETON PARK - COUNCIL	\$52,600	\$10,142	\$0	\$0	\$0	\$0	\$0	2001	6/30/2004	II	No
TS73	MANSION FLATS - NTMP	\$59,200	\$41,146	\$0	\$0	\$0	\$0	\$0	2004	6/6/2004	II	No
TS74	SOUTH LAND PARK ESTATES -	\$29,975	\$25,315	\$0	\$0	\$0	\$0	\$0	2002	6/30/2004	II	No
TS76	ELMHURST NTMP	\$53,235	\$19,102	\$0	\$0	\$0	\$0	\$0	2002	10/1/2004	II	No
TS77	DIDION AREA - NTMP	\$30,992	\$13,719	\$0	\$0	\$0	\$0	\$0	2003	6/6/2004	II	No



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TS82	LINDLEY - NTMP	\$25,000	\$20,945	\$0	\$0	\$0	\$0	\$0	2002	6/6/2004	II	No
TS84	AVONDALE/ELDER AREA NTMP	\$50,000	\$20,257	\$0	\$0	\$0	\$0	\$0	2002	7/1/2004	II	No
TS85	KATHLEEN TRACT - NTMP	\$25,000	\$14,307	\$0	\$0	\$0	\$0	\$0	2002	6/6/2004	II	No
TS86	MIDTOWN SOUTH - FEDERAL	\$679,400	\$431,650	\$200,000	\$0	\$0	\$0	\$0	2003	9/9/2004	II	Yes
TS87	FRUITRIDGE MANOR - NTMP	\$25,000	\$17,398	\$0	\$0	\$0	\$0	\$0	2003	6/6/2004	II	No
TS88	ARROYO VISTA NTMP	\$25,000	\$24,946	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
TS89	HOME SWEET HOME (MEADOW	\$25,000	\$24,939	\$0	\$0	\$0	\$0	\$0	2003	6/30/2005	II	No
TT61	ON-STREET DIAGONAL PARKING	\$185,000	\$54,315	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1999	6/30/2009	II	Yes
TU01	HOWE AV/US50 IMPROVEMENTS	\$7,331,829	\$404,648	\$0	\$0	\$0	\$0	\$0	2000	6/30/2004	II	No
TU07	BRIDGING I-5	\$3,937,500	\$29,820	\$887,500	\$0	\$0	\$0	\$0	2003	2/28/2007	II	Yes
TU16	RICHARDS BLVD/I-5 I/C	\$235,000	\$227,732	\$0	\$0	\$0	\$0	\$0	2000	6/30/2004	II	No
TU21	NORTHGATE/SR160	\$1,118,625	\$135,773	\$0	\$0	\$0	\$0	\$1,455,000	2000	12/31/2009	II	Yes
TU22	RICHARDS/ STATE ROUTE 160	\$1,253,770	\$1,009,493	\$0	\$0	\$0	\$0	\$0	2001	11/30/2006	II	No
TU31	FOCUS AREA CNTINGNCY-SHRA	\$22,468	\$22,158	\$0	\$0	\$0	\$0	\$0	2004	6/30/2007	II	No
TU37	R STREET IMPROVEMENTS 10TH	\$109,000	\$108,365	\$0	\$0	\$0	\$0	\$0	2000	11/30/2004	II	No
TU38	MCCLELLAN HEIGHTS	\$200,000	\$199,725	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2001	6/30/2013	II	Yes
TU42	63RD STREET & FOLSOM BLVD	\$190,000	\$189,218	\$0	\$0	\$0	\$0	\$0	2003	7/1/2005	II	No
TU43	WOODRUFF/GUILD ALLEY	\$40,000	\$30,659	\$0	\$0	\$0	\$0	\$0	2002	1/31/2005	II	No
TU51	DISABILITY ACCESS - PUBLIC	\$139,000	\$136,351	\$0	\$0	\$0	\$0	\$0	2000	12/1/2004	II	No
TV01	MEDIAN TURN LANE PROGRAM	\$102,842	\$76,080	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2000	6/30/2009	II	Yes
TV11	INTERMODAL CIRCULATION	\$0	\$0	\$797,000	\$0	\$0	\$0	\$0	2004	9/30/2006	II	Yes
TV26	YALE STREET RECONSTRUCTION	\$0	\$0	\$172,000	\$0	\$0	\$0	\$0	2004	12/30/2005	II	Yes
TV31	BIKEWAY PROGRAM	\$581,243	\$419,888	\$0	\$0	\$0	\$0	\$0	2004	6/30/2007	II	No
TV37	BIKEWAY MASTER PLAN UPDATE	\$83,344	\$0	\$0	\$0	\$0	\$0	\$0	2001	3/31/2004	II	No
TV41	37TH STREET RECONSTRUCTION	\$0	\$0	\$71,000	\$0	\$0	\$0	\$0	2004	12/30/2005	II	Yes
TV46	EL PARAISO RECONSTRUCTION	\$0	\$0	\$147,000	\$0	\$0	\$0	\$0	2004	12/30/2006	II	Yes
TV61	GRANITE PARK TRANSPORATION	\$1,248,948	\$461,907	\$0	\$0	\$0	\$0	\$0	2001	6/30/2007	II	No
TV66	WEST EL CAMINO WIDENING @	\$7,597,898	\$469,777	\$0	\$0	\$0	\$0	\$0	2003	10/10/2004	II	No
TV71	BRIDGE ROAD BRIDGE @ ARCADE	\$1,410,960	\$1,251,200	\$0	\$0	\$0	\$0	\$0	2000	10/10/2005	II	No
TV76	COSUMNES RIVER BLVD	\$1,318,107	\$108,492	\$0	\$0	\$3,000,000	\$0	\$0	2000	12/31/2007	II	Yes



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TV86	STRATEGIC NEIGHBORHOOD	\$424,825	\$315,279	\$0	\$0	\$0	\$0	\$0	2001	6/30/2004	II	No
TVAA	STREETSCAPE PLANNING &	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000	2004	6/30/2009	II	Yes
TW01	I-5/ARENA BLVD INTERCHANGE	\$17,047,514	\$336,442	\$0	\$0	\$0	\$0	\$0	2001	9/1/2004	II	No
TW16	NORTH NATOMAS FREEWAY	\$40,000	\$7,085	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	2000	6/30/2009	II	Yes
TW21	ADVANCED TRANSPORATION	\$567,299	\$127	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2000	6/30/2009	II	Yes
TW26	GATEWAY PARK BLVD TRAFFIC	\$1,169,000	\$1,041,734	\$0	\$0	\$0	\$0	\$0	2004	9/30/2004	II	No
TW41	TRANSPORATION CORRIDOR	\$110,158	\$61,279	\$0	\$0	\$0	\$0	\$0	2001	6/30/2004	II	No
TW43	65TH STREET / HIGHWAY 50	\$10,000	\$4,980	\$0	\$0	\$0	\$0	\$0	2003	12/31/2004	II	No
TW52	BRUCEVILLE ROAD WIDENING	\$919,903	\$730,950	\$2,000,000	\$0	\$0	\$0	\$0	2004	10/1/2006	II	Yes
TW63	NEIGHBORHOOD GATEWAY	\$25,000	\$22,193	\$0	\$0	\$0	\$0	\$0	2001	6/30/2005	II	No
TW65	NEIGHBORHOOD GATEWAY -	\$25,000	\$24,532	\$0	\$0	\$0	\$0	\$0	2001	6/30/2005	II	No
TW67	NEIGHBORHOOD GATEWAY -	\$25,000	\$24,824	\$0	\$0	\$0	\$0	\$0	2001	6/30/2005	II	No
TW69	NEIGHBORHOOD GATEWAY -	\$25,000	\$24,810	\$0	\$0	\$0	\$0	\$0	2001	6/30/2005	II	No
TW71	MEADOWVIEW MEDIAN FENCE	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	2004	6/30/2005	II	Yes
TX01	STATE AND FEDERAL GRANT	\$3,162,889	\$3,162,859	\$3,215,443	\$0	\$0	\$0	\$0	2001	6/30/2009	II	Yes
TX02	MISCELLANEOUS GRANT MATCH	\$98,076	\$98,076	\$0	\$0	\$0	\$0	\$0	2003	6/30/2009	II	No
TX11	RIVER OAKS GATEWAY SIGN	\$20,000	\$19,840	\$0	\$0	\$0	\$0	\$0	2002	6/30/2005	II	No
TX31	FREEPORT MASTER PLAN	\$34,959	\$2,971	\$0	\$0	\$0	\$0	\$0	2001	6/30/2004	II	No
TX37	WILL C WOOD DESIGN &	\$2,217,074	\$1,205,718	-\$864,000	\$0	\$0	\$0	\$0	2004	10/30/2004	II	Yes
TX41	NORTH B STREET	\$300,000	\$234,528	\$1,600,000	\$0	\$0	\$0	\$0	2004	8/1/2007	II	Yes
TX42	RALEY BLVD RECONSTRUCTION									11/1/2003	II	
TX46	2001 STIP ROAD RECONSTRUCT	\$4,437,467	\$2,111,471	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
TX49	PARK RIVIERA AT GLORIA TO	\$450,000	\$371,821	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
TX56	BROADWAY STREETSCAPE	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	2004	12/31/2005	II	Yes
TX61	MEADOWVIEW RD	\$42,000	\$42,000	\$0	\$0	\$0	\$0	\$0	2004	6/30/2005	II	No
TX66	RIVERSIDE BLVD STREETSCAPE	\$99,000	\$28,855	\$0	\$0	\$0	\$0	\$0	2001	8/30/2004	II	No
TX71	MAIN AVE FROM PELL TO	\$130,000	\$70,532	\$0	\$0	\$0	\$0	\$0	2001	8/30/2004	II	No
TX76	DEL PASO BLVD FROM STATE	\$1,756,263	\$1,731,659	\$0	\$0	\$0	\$0	\$0	2001	11/30/2004	II	No
TX81	FRANKLIN BLVD-26TH TO 38TH	\$180,000	\$179,269	\$0	\$0	\$0	\$0	\$0	2001	4/30/2004	II	No
TX86	FRUITRIDGE ROAD- SR99 TO 24TH	\$85,000	\$33,552	\$0	\$0	\$0	\$0	\$0	2001	4/30/2004	II	No



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TX91	SUTTERVILLE & 23RD	\$219,616	\$199,334	\$60,000	\$0	\$0	\$0	\$0	2004	6/30/2005	II	Yes
TX96	FOLSOM BLVD WIDENING HORNET	\$2,080,534	\$2,000,719	\$2,298,624	\$0	\$0	\$0	\$0	2001	6/28/2007	II	Yes
TX97	FOLSOM BLVD WIDENING HORNET	\$3,040,967	\$3,040,942	\$0	\$0	\$0	\$0	\$0	2003	6/30/2007	II	No
TY06	65TH STREET IMPROVEMENT	\$108,230	\$19,544	\$0	\$0	\$0	\$0	\$0	2001	9/30/2005	II	No
TY11	PEDESTRIAN MASTER PLAN	\$352,000	\$20,787	\$0	\$0	\$0	\$0	\$0	2001	6/30/2004	II	No
TY16	STOCKTON STREETScape	\$5,197,500	\$4,704,956	\$0	\$0	\$0	\$0	\$0	2001	12/1/2004	II	No
TY21	65TH ST TRANSIT VILLAGE	\$160,221	\$157,378	\$0	\$0	\$0	\$0	\$0	2001	12/30/2004	II	No
TY26	GATEWAY MASTER PLAN	\$144,000	\$144,000	\$0	\$0	\$0	\$0	\$0	2003	12/31/2005	II	No
TY31	BROADWAY STREETScape	\$70,000	\$66,161	\$0	\$0	\$0	\$0	\$0	2003	12/31/2004	II	No
TY36	16TH STREET STREETScape	\$180,000	\$177,413	\$0	\$0	\$0	\$0	\$0	2003	12/31/2004	II	No
TY41	ETHAN WAY IMPROVEMENTS	\$15,000	\$577	\$0	\$0	\$0	\$0	\$0	2003	2/23/2004	II	No
TY46	FRUITRIDGE STREETScape	\$100,000	\$99,795	\$0	\$0	\$0	\$0	\$0	2003	12/31/2004	II	No
TY51	STOCKTON STREETScape EL	\$450,000	\$393,436	\$0	\$0	\$0	\$0	\$0	2001	11/30/2005	II	No
TY86	FOLSOM BLVD MASTER PLAN	\$40,000	\$39,571	\$170,000	\$0	\$0	\$0	\$0	2002	6/30/2005	II	Yes
TY91	STREETScape/GATEWAY	\$95,000	\$93,964	\$0	\$0	\$0	\$0	\$0	2002	12/3/2004	II	No
TY96	GATEWAY COLONIAL MANOR	\$40,000	\$36,530	\$0	\$0	\$0	\$0	\$0	2002	3/30/2005	II	No
TZ01	NORTH CENTRAL BUSINESS	\$2,549,695	\$2,069,632	\$0	\$0	\$0	\$0	\$0	2004	6/3/2005	II	No
TZ11	GARDENLAND / INFILL AREA	\$86,000	\$85,904	\$0	\$0	\$0	\$0	\$0	2003	6/30/2007	II	No
TZ36	65TH STREET IMPROVEMENTS -	\$265,000	\$167,291	\$1,235,000	\$0	\$0	\$0	\$0	2003	12/31/2007	II	Yes
TZ51	DEEBLE STREET IMPROVEMENTS	\$160,000	\$148,921	\$0	\$0	\$0	\$0	\$0	2004	8/30/2004	II	No
TZ61	ROUNDAABOUTS	\$256,000	\$42,145	\$0	\$0	\$0	\$0	\$0	2003	6/30/2004	II	No
TZ66	TAYLOR STREET SCHOOL	\$918,591	\$905,500	-\$450,000	\$0	\$0	\$0	\$0	2003	5/30/2005	II	Yes
TZ71	WEST EL CAMINO BRIDGE	\$320,000	\$315,847	\$474,400	\$0	\$0	\$0	\$0	2004	10/31/2007	II	Yes
TZ81	NORTHGATE BOULEVARD SAFETY	\$160,000	\$151,892	\$0	\$0	\$0	\$0	\$0	2003	12/31/2004	II	No
TZ86	8TH AVENUE IMPROVEMENTS	\$430,000	\$398,578	\$0	\$0	\$0	\$0	\$0	2003		II	No
TZ91	GATEWAY DISTRICT MASTER	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	2003	1/31/2005	II	No
TZ96	NORTHGATE BLVD MASTER PLAN	\$215,439	\$73,300	\$0	\$0	\$0	\$0	\$0	2003	10/30/2004	II	No
TZBB	MAJOR STREET IMPROVEMENTS	\$0	\$0	\$0	\$5,552,467	\$5,552,467	\$5,552,467	\$5,552,467	2003	6/30/2009	II	Yes
UA01	YOUTH EMPOWERMENT	\$73,225	\$1,621	\$0	\$0	\$0	\$0	\$0	2004		KK	No
UN06	HCP LITIGATION	\$962,000	-\$9,966	\$0	\$0	\$0	\$0	\$0	2004		KK	No



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Project Number	Project Name	Budget through 6/2004	Est Balance 6/2004	2004/05	2005/06	2006/07	2007/08	2008/09	FY Initiated	Est Complete Date	Section	Detail Sheet Available
VD26	STRUCTURE REPAIRS & MAJOR	\$5,756,000	\$5,268,251	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	1997	6/30/2008	FF	Yes
VD41	SIGN & STRIPE ALL PARKING	\$148,739	\$10,522	\$0	\$0	\$0	\$0	\$0	1997		FF	No
VD46	ELEVATOR RENO/MODERN	\$665,000	\$23,209	\$0	\$0	\$0	\$0	\$0	1999		FF	No
VD51	MECHANIC/ELECT EQ REPAIR	\$550,000	\$549,800	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1999		FF	Yes
VD56	REVENUE CONTROL SYSTEM UG	\$3,200,000	\$49,715	\$0	\$0	\$0	\$0	\$0	1999		FF	No
VD57	SURFACE PARKING REHAB	\$453,900	\$35,414	\$0	\$0	\$0	\$0	\$0	1999		FF	No
VD71	PARKING LOT C/14TH & H ST	\$23,858,842	-\$11,568	\$0	\$0	\$0	\$0	\$0	2000	9/4/2001	FF	No
VD72	PARKING LOT C-APP	\$298,276	\$23,500	\$0	\$0	\$0	\$0	\$0	2001		FF	No
VD77	12TH AND I STREET ACORN LIGHT	\$20,000	\$1,145	\$0	\$0	\$0	\$0	\$0	2001	7/30/2002	FF	No
VD81	PARKING FACILITIES	\$1,310,000	\$1,203,796	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2001		FF	Yes
VD86	GARAGE INTERIOR LIGHTING	\$401,145	\$83,016	\$0	\$0	\$0	\$0	\$0	2001		FF	No
VD91	RETAIL AND OFFICE SPACE	\$809,657	\$166,636	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	2002		FF	Yes
VD96	PARKING FACILITIES	\$2,455,000	\$2,454,796	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	2002		FF	Yes
VE01	EMERGENCY NOTIFICATION	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	2003		FF	No
VE06	PARKING VIDEO SURVEILLANCE	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	2004		FF	No
VE11	PARKING GARAGE ATTENDANT	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	2004		FF	No
WA51	MISC DRAINAGE IMPROVEMENTS	\$485,000	\$23,627	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1994		JJ	Yes
WB16	NO NATOMAS DRAINAGE STDY/3	\$1,624,271	-\$15,923	\$0	\$0	\$0	\$0	\$0	2004	6/30/2010	JJ	No
WC66	DISCHGE MONITORING	\$2,072,350	\$0	\$0	\$0	\$0	\$0	\$0	2004	6/30/2001	JJ	No
WCSS	CSS - DRAINAGE COST SHARE	\$0	\$0	\$0	\$800,000	\$1,200,000	\$1,200,000	\$1,200,000	2004		JJ	Yes
WE23	PUMP STN OUTFALL REPR PH3	\$532,500	\$156,353	\$0	\$0	\$0	\$0	\$0	2004	6/30/2003	JJ	No
WE71	BASE CIP RESERVE-DRAINAGE	\$6,009	\$6,009	\$117,000	\$140,000	\$140,000	\$140,000	\$140,000	1994		JJ	Yes
WE76	DRAIN SYSTEM MSTR PLAN	\$3,262,362	\$212	\$0	\$0	\$0	\$0	\$0	1994	6/30/2006	JJ	No
WE81	SUMP REHABILITATIONS	\$2,002,000	\$59,846	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	1994		JJ	Yes
WF06	STORM SUMP PUMP REPLACEMT	\$1,178,159	\$78,511	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	1994		JJ	Yes
WG01	FLOOD CONTROL PLANNING	\$1,106,286	-\$2,647	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	1997		JJ	Yes
WG06	FLOODPLAIN MANAGEMENT	\$2,088,480	-\$40,998	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	1997		JJ	Yes
WI41	BASIN 69 IMPROVEMENT-DESGN	\$2,166,689	\$178	\$0	\$0	\$0	\$0	\$0	2004		JJ	No
WI47	SUMP 31 RECONSTRUCTION	\$2,991,754	\$92,858	\$0	\$0	\$0	\$0	\$0	2002	8/1/2003	JJ	No
WI56	TRASH RACK AT SEARS DITCH	\$335,000	\$27,397	\$0	\$0	\$0	\$0	\$0	1998	10/31/2004	JJ	No



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WI71	BASIN 26 DETENTION	\$1,255,000	\$1,127,413	\$300,000	\$0	\$0	\$0	\$0	1998	6/30/2004	JJ	Yes
WI91	YOUNG'S HEIGHTS IMPRVMT	\$400,000	\$338,725	\$0	\$0	\$0	\$0	\$0	1999	6/30/2004	JJ	No
WJ06	SUMP 152 FOREBAY IMPRVMT	\$273,000	-\$13,860	\$0	\$0	\$0	\$0	\$0	1999	6/30/2004	JJ	No
WJ11	SUMP 155 TRASH RACK FORBAY	\$1,023,000	\$10,000	\$0	\$0	\$0	\$0	\$0	1999	12/31/2003	JJ	No
WJ21	SUMP 159 ELECTRICAL IMPRV	\$290,000	\$46,860	\$0	\$0	\$0	\$0	\$0	1999	12/31/2003	JJ	No
WJ26	SUMP 159 TRASH RACK/OUTFAL	\$597,000	\$23,226	\$0	\$0	\$0	\$0	\$0	1999	12/31/2003	JJ	No
WJ61	SO NATOMAS WQ TREAT PILOT	\$25,000	\$24,682	\$0	\$0	\$0	\$0	\$0	1999	6/30/2025	JJ	No
WJ76	DETENTION BASIN LAND ACQUS	\$1,934,171	\$254,476	\$0	\$500,000	\$0	\$600,000	\$0	1999	6/30/2007	JJ	Yes
WJ96	SUMP 33 DETENTION BASIN	\$775,000	\$739,909	\$0	\$0	\$0	\$0	\$0	2001	12/31/2004	JJ	No
WK01	BSN 19 DETEN HIRAM JOHNSN	\$1,100,000	\$14,729	\$0	\$0	\$0	\$0	\$0	2001	6/30/2004	JJ	No
WK06	BASIN 31 DETENTION 65TH	\$575,000	\$418,093	\$0	\$0	\$1,180,000	\$0	\$0	2001	6/30/2006	JJ	Yes
WK16	BASIN G256/S-35 DRAIN EXTN	\$300,000	\$238,959	\$0	\$0	\$0	\$0	\$0	2001	12/30/2003	JJ	No
WK41	SUMP 96 SWITCHGEAR REPLACE	\$831,500	\$48,932	\$0	\$0	\$0	\$0	\$0	2001	12/31/2003	JJ	No
WK51	NO SAC RURAL DRAIN DESIGN	\$335,000	\$146,026	\$0	\$0	\$140,000	\$0	\$100,000	2001	6/30/2009	JJ	Yes
WK71	SUMP 157 CHANNEL LINING	\$315,000	\$293,516	\$0	\$0	\$0	\$0	\$0	2002	6/30/2004	JJ	No
WK81	WOODLAKE DTN LOW FLOW CHNL	\$41,274	\$11,814	\$0	\$0	\$0	\$0	\$0	2004	5/1/2002	JJ	No
WK96	SUMP 158 GENERATOR BLDG	\$660,000	\$16,385	\$0	\$0	\$0	\$0	\$0	2002	12/1/2003	JJ	No
WL06	SUMPS 28/68/70 FLAPGATES	\$160,000	\$140,000	\$0	\$0	\$0	\$0	\$0	2002	7/1/2003	JJ	No
WL16	SUMP 157 CATENARY SCREENS	\$770,000	\$755,000	\$0	\$0	\$0	\$0	\$0	2002	12/30/2002	JJ	No
WL21	POCKET CANAL SIDES LINING	\$612,000	\$594,886	\$0	\$0	\$0	\$0	\$0	2002	6/30/2005	JJ	No
WL26	TRAILER MOUNTED GENERATOR	\$440,000	\$155,382	\$0	\$0	\$0	\$0	\$0	2004	6/30/2003	JJ	No
WL36	SUMP 27 ELECTRICAL IMPROV	\$170,000	\$89,581	\$0	\$0	\$0	\$0	\$0	2002	10/1/2003	JJ	No
WL41	SUMP 24 SWITCHGEAR	\$184,700	\$150,908	\$0	\$0	\$0	\$0	\$0	2002	10/1/2003	JJ	No
WL51	MORRISON CK FOUR ACCESS	\$200,000	\$131,516	\$0	\$0	\$0	\$0	\$0	2002	11/1/2002	JJ	No
WL66	SUMP 99 SWITCHGEAR	\$350,000	\$41,389	\$0	\$0	\$0	\$0	\$0	2003	12/30/2003	JJ	No
WL71	SUMP 95 SWITCHGEAR	\$350,000	\$59,049	\$0	\$0	\$0	\$0	\$0	2003	12/3/2003	JJ	No
WL76	SUMP 111 SWITCHGEAR	\$300,000	\$33,331	\$0	\$0	\$0	\$0	\$0	2003	12/30/2003	JJ	No
WL81	SUMP 89 SWITCHGEAR	\$425,000	\$3,748	\$0	\$0	\$0	\$0	\$0	2003	12/30/2003	JJ	No
WL86	SUMP 102 SWITCHGEAR	\$281,050	-\$22,789	\$0	\$0	\$0	\$0	\$0	2003	12/30/2003	JJ	No
WL91	SUMP 108 IMPROVEMENTS	\$230,000	\$12,345	\$0	\$0	\$0	\$0	\$0	2003	12/30/2003	JJ	No



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WL96	SUMP 129 ELECTRICAL UPGRADE	\$350,000	\$336,437	\$50,000	\$0	\$0	\$0	\$0	2003	12/30/2005	JJ	Yes
WM01	SUMP 141 GENERATOR	\$50,000	\$49,907	\$0	\$0	\$0	\$0	\$0	2003	12/30/2003	JJ	No
WM06	SUMP 144 GENERATOR	\$30,000	\$25,392	\$0	\$0	\$0	\$0	\$0	2003	12/30/2003	JJ	No
WM11	D I REPLACEMENT FY 03	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	2003	7/1/2003	JJ	No
WM16	UPPER HAGGINWOOD CHANNEL	\$200,000	\$148,949	\$0	\$0	\$0	\$0	\$0	2003	7/1/2007	JJ	No
WM21	BASIN 157 MASTER PLAN	\$300,000	\$29,177	\$0	\$0	\$0	\$0	\$0	2003	12/30/2003	JJ	No
WM26	DETENTION BASIN MAINTENANCE	\$100,000	\$45,833	\$0	\$0	\$0	\$0	\$0	2003	12/30/2003	JJ	No
WM36	FY03 STORMWATER NPDES PRGM	\$1,080,489	\$23,298	\$0	\$0	\$0	\$0	\$0	2004	6/30/2003	JJ	No
WM41	POCKET FRENCH DRAINS FY03	\$150,000	\$59,495	\$0	\$0	\$0	\$0	\$0	2003	10/31/2003	JJ	No
WM46	AIRPORT DITCH LINING	\$400,000	\$388,127	\$0	\$0	\$0	\$0	\$0	2004	10/31/2004	JJ	No
WM51	BASIN 31 PIPE REPLACEMENT	\$150,000	\$144,034	\$0	\$0	\$0	\$0	\$0	2003	12/31/2004	JJ	No
WM56	SUMP ELECTRICAL REHAB	\$552,500	\$550,845	\$0	\$1,320,000	\$580,000	\$810,000	\$800,000	2004	12/31/2009	JJ	Yes
WM61	SUMP 97 SWITCHGEAR	\$250,000	\$248,718	\$0	\$0	\$0	\$0	\$0	2004	12/31/2004	JJ	No
WM66	FY04-FY08 NPDES PROGRAM	\$1,012,075	\$89,892	\$874,000	\$874,000	\$874,000	\$874,000	\$874,000	2004	6/30/2008	JJ	Yes
WM71	POCKET FRENCH DRAINS FY04	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	2004	10/31/2004	JJ	No
WM76	SUMP 98 SWITCHGEAR	\$250,000	\$245,466	\$0	\$0	\$0	\$0	\$0	2003		JJ	No
WM81	RELOCATE 42" MAIN	\$175,000	\$173,360	\$0	\$0	\$0	\$0	\$0	2003		JJ	No
WM86	SUMP 66 ELECTRICAL REHAB	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	2004	6/30/2005	JJ	Yes
WM91	SUMP 58 ELECTRICAL REHAB	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	2004	6/30/2005	JJ	Yes
WM96	SUMP 70 ELECTRICAL REHAB	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	2004	6/30/2005	JJ	Yes
WN01	DETENTION AT ANTIOCH CHURCH	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0	2004	6/30/2005	JJ	Yes
XB16	SEWER SYS REHABILITATION	\$942,482	\$219,905	\$200,000	\$1,223,750	\$1,223,750	\$1,223,750	\$1,830,000	1996		JJ	Yes
XB17	VAPAM ROOT REMOVAL	\$655,430	\$144,931	\$75,000	\$0	\$0	\$0	\$0	1997	6/30/2004	JJ	Yes
XB19	VAPAM ROOT CONTROL FY04	\$130,000	\$37,576	\$0	\$0	\$0	\$0	\$0	2004		JJ	No
XB21	PUMP STATIONS RADIO TELEME	\$4,852,000	\$146,156	\$200,000	\$0	\$0	\$0	\$0	1994	6/30/2005	JJ	Yes
XB46	SEWER PUMP STATION REHAB	\$1,559,126	\$220,648	\$100,000	\$1,223,750	\$1,223,750	\$1,223,750	\$1,830,000	1997		JJ	Yes
XC81	RECONSTRUCT MISC SEWER MHS	\$873,000	\$22,877	\$0	\$0	\$0	\$0	\$0	1995		JJ	No
XC82	FY03 MANHOLE RECONSTRUCTN	\$205,000	\$49,737	\$0	\$0	\$0	\$0	\$0	2003	10/31/2003	JJ	No
XD41	COMBINED SEWER SYS REPLAC	\$8,726,216	\$7,350	\$50,000	\$50,000	\$50,000	\$50,000	\$0	1994	6/30/2009	JJ	Yes
XD44	CSS MAJOR PROJECT SRF RESV	\$1,320,000	\$1,320,000	\$0	\$0	\$0	\$0	\$0	1997	6/30/2023	JJ	No



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XE01	BASE CIP RESERVE - SEWER	\$123,626	\$123,626	\$320,000	\$200,000	\$200,000	\$200,000	\$200,000	1994		JJ	Yes
XE06	SEWER SYSTEM MASTER PLNG	\$1,649,476	\$50,007	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	1995		JJ	Yes
XE07	MASTER PLANS-FLOW METERING	\$25,383	\$21,214	\$0	\$0	\$0	\$0	\$0	1993	6/30/2006	JJ	No
XE21	SEWER PUMP REPLACEMENT	\$889,938	\$244,575	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	1994		JJ	Yes
XE36	FLOW METERS CWTP & SUMP 2	\$363,000	\$7,067	\$0	\$0	\$0	\$0	\$0	1994	6/30/2003	JJ	No
XF11	SEWER SERVICE LINING	\$725,662	\$99,999	\$0	\$0	\$0	\$0	\$0	1995		JJ	No
XF12	MISC SEWER SERVICE LINING	\$131,501	\$1,025	\$0	\$0	\$0	\$0	\$0	2004	2/1/2003	JJ	No
XF13	BASIN 55 I&I SVC LININ	\$251,711	\$218,300	\$0	\$0	\$0	\$0	\$0	2004	6/30/2003	JJ	No
XF14	FY03 SEWER SERVICE LINING	\$199,999	\$65,404	\$0	\$0	\$0	\$0	\$0	2004	10/31/2003	JJ	No
XF16	SUMP 21 REPLACEMENT	\$1,820,000	\$65,034	\$0	\$0	\$0	\$0	\$0	1998	12/31/2004	JJ	No
XG26	PUMP STATION CHECK VALVES	\$395,000	\$52,477	\$0	\$0	\$0	\$0	\$0	1998	6/30/2005	JJ	No
XG41	TINKER WY SEWER IMPROVEMNT										JJ	
XG66	FOIS SYSTEM	\$190,000	\$60,562	\$0	\$0	\$0	\$0	\$0	1999	6/30/2003	JJ	No
XG96	FLORIN ROAD RELIEF SEWER	\$1,725,000	\$12,698	\$0	\$0	\$0	\$0	\$0	2001	12/31/2003	JJ	No
XH01	SUMP 53 ELECTRICAL/ACCESS	\$175,000	\$153,855	\$0	\$0	\$0	\$0	\$0	2001	6/30/2004	JJ	No
XH11	BASIN 55 I & I REDUCTION	\$1,520,639	\$352,649	\$0	\$0	\$0	\$0	\$0	2001	6/30/2007	JJ	No
XH21	DOOLITTLE ST/KELLY CT SWR	\$255,000	\$236,227	\$35,000	\$0	\$0	\$0	\$0	2002	11/1/2004	JJ	Yes
XH31	RIVERA DRIVE SEWER REHAB	\$47,000	\$45,053	\$0	\$0	\$0	\$0	\$0	2002	10/31/2003	JJ	No
XH36	STANFORD/TRACTION SWR	\$40,000	\$39,824	\$0	\$0	\$0	\$0	\$0	2002	10/31/2003	JJ	No
XH41	ACADEMY/KENWOOD/JUDAH SWR	\$73,000	\$71,926	\$0	\$0	\$0	\$0	\$0	2002	10/31/2003	JJ	No
XH51	SUMP 119 IMPROVEMENTS	\$4,200,000	\$209,920	\$0	\$0	\$0	\$0	\$0	2002	6/30/2003	JJ	No
XH56	SUMP 85 GENERATOR	\$250,000	\$228,326	\$0	\$0	\$0	\$0	\$0	2003	9/30/2003	JJ	No
XH61	SUMP 45 ELECTRICAL	\$149,000	\$63,239	\$0	\$0	\$0	\$0	\$0	2003	9/30/2003	JJ	No
XH66	SUMP ELECTRICAL REHAB	\$300,000	\$299,680	\$0	\$0	\$0	\$0	\$0	2004	7/1/2005	JJ	No
XH71	WOODLAKE SEWER REHAB,	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	2004	10/1/2004	JJ	No
XH76	BABETTE/ KENWORTH SEWER	\$150,000	\$149,781	\$0	\$0	\$0	\$0	\$0	2004	10/31/2004	JJ	No
XH86	SEWER SERVICE REHAB, 2004	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2004	6/30/2005	JJ	Yes
XH91	RECONSTRUCT MISC SEWER	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2004	9/30/2005	JJ	Yes
XH96	SUMP 49 ELECTRICAL REHAB	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2004	9/30/2005	JJ	Yes
XI01	SUMP 136 RECONSTRUCTION	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	2004	11/1/2005	JJ	Yes



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# Capital Improvement Program

Project Number	Project Name	Budget through 6/2004	Est Balance 6/2004	2004/05	2005/06	2006/07	2007/08	2008/09	FY Initiated	Est Complete Date	Section	Detail Sheet Available
XM20	DI REPLACEMNT-COMBINED SYS	\$1,761,783	\$79,777	\$0	\$250,000	\$250,000	\$250,000	\$0	1997		JJ	Yes
XM24	SUMP 2 IMPROVEMENTS									12/1/2001	JJ	
XM25	CSS MISCELLANEOUS REHAB	\$2,407,102	\$249,368	\$250,000	\$250,000	\$250,000	\$250,000	\$0	1997		JJ	Yes
XM44	UCD MED CNTR REGNL STORGE										JJ	
XM53	CWTP CHAIN/FLIGHT REPLACE	\$600,000	\$4,400	\$0	\$0	\$0	\$0	\$0	1998	6/30/2003	JJ	No
XM63	EAST END PROJECT RELIEF									12/31/2002	JJ	
XM71	O/P ALLEY SWR.15TH-16TH	\$170,000	\$15,000	\$0	\$0	\$0	\$0	\$0	1999	10/31/2003	JJ	No
XM78	UP RAILYARD REGIONAL STRGE	\$100,000	\$29,003	\$0	\$0	\$0	\$0	\$0	2001	6/30/2005	JJ	No
XM79	SUMP 1A 84-IN I-5 CROSSING	\$516,818	-\$36,075	\$130,000	\$0	\$0	\$0	\$0	2001	6/30/2006	JJ	Yes
XM81	CWTP SLUDGE PUMPS REPLACE	\$75,000	\$16,604	\$0	\$0	\$0	\$0	\$0	2001	9/30/2003	JJ	No
XM83	PIONEER RVR FIBER OPT CABL	\$200,000	\$36,948	\$0	\$0	\$0	\$0	\$0	2001	6/30/2004	JJ	No
XM84	SUMP 1 TRASH RAKE	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	2001	3/31/2003	JJ	No
XM85	41ST ST/FOLSOM DRAIN IMPRV	\$501,538	\$60,000	\$0	\$0	\$0	\$0	\$0	2001	12/1/2003	JJ	No
XM91	U/V ALLEY SEWER, 5TH - 6TH	\$141,000	\$0	\$0	\$0	\$0	\$0	\$0	2002	3/31/2003	JJ	No
XM92	9TH/10TH AVE SWR E CURTIS	\$56,000	\$54,116	\$0	\$0	\$0	\$0	\$0	2002	9/1/2002	JJ	No
XM93	36TH ST/SANTA YNEZ SWR M-N	\$32,000	\$28,607	\$0	\$0	\$0	\$0	\$0	2002	9/1/2002	JJ	No
XM94	MARSHALL/PORTOLA SWR 21	\$95,000	\$93,313	\$0	\$0	\$0	\$0	\$0	2002	9/1/2002	JJ	No
XM95	SANTA YNEZ/36TH SWR FLSM-P	\$185,452	\$30,005	\$0	\$0	\$0	\$0	\$0	2002	9/1/2002	JJ	No
XM96	SUMP 2 APP	\$300,000	\$253,960	\$0	\$0	\$0	\$0	\$0	2003	6/30/2003	JJ	No
XM97	7TH ST, H-K STS, SWR REHAB	\$500,000	\$495,263	\$0	\$0	\$0	\$0	\$0	2003	10/31/2003	JJ	No
XM98	G/H ALLEY SWR, 11TH-12TH	\$105,000	\$94,866	\$0	\$0	\$0	\$0	\$0	2003	10/31/2003	JJ	No
XM99	SLOAT/2ND AVE SWR, 24-27	\$275,000	\$250,757	\$80,000	\$0	\$0	\$0	\$0	2003	9/30/2004	JJ	Yes
XN01	2ND AVE SEWER REHAB	\$220,000	\$217,529	\$0	\$0	\$0	\$0	\$0	2003	12/31/2003	JJ	No
XN02	BROADWAY/BURNETT ALLEY	\$125,000	\$116,445	\$0	\$0	\$0	\$0	\$0	2003	10/31/2003	JJ	No
XN03	CRESCENT WAY SEWER REHAB	\$40,000	\$38,634	\$0	\$0	\$0	\$0	\$0	2003	10/31/2003	JJ	No
XN04	FY04 DI REPLACEMENT CSS	\$553,144	\$59,386	\$0	\$0	\$0	\$0	\$0	2004	9/30/2003	JJ	No
XN05	N ST SEWER REPLACE, 25-29	\$550,000	\$518,975	\$50,000	\$0	\$0	\$0	\$0	2004	6/30/2005	JJ	Yes
XN06	U/V ALLEY SEWER, 4TH - 5TH	\$120,000	\$111,706	\$0	\$0	\$0	\$0	\$0	2004	10/1/2004	JJ	No
XN07	D/E ALLEY SEWER, 15TH-16TH	\$130,000	\$121,312	\$0	\$0	\$0	\$0	\$0	2004	10/1/2004	JJ	No
XN08	U/V ALLEY SEWER, 12TH - 14TH	\$280,000	\$270,428	\$0	\$0	\$0	\$0	\$0	2004	10/1/2004	JJ	No



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XN09	F/G ALLEY SEWER, 23RD - 25TH	\$420,000	\$411,029	\$0	\$0	\$0	\$0	\$0	2004	10/1/2004	JJ	No
XN10	SERRA/ T SEWER REHAB, 32ND	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	2004	10/1/2004	JJ	No
XN11	32ND/33RD STREET SWR REHAB,	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	2004	10/1/2004	JJ	No
XN12	3RD AVENUE SEWER REHAB,	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	2004	10/1/2004	JJ	No
XN13	U/V ALLEY SEWER	\$410,000	\$396,308	\$0	\$0	\$0	\$0	\$0	2004		JJ	No
XN14	S/T ALLEY, 10TH TO 14TH	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0	2004	9/30/2005	JJ	Yes
XN15	S/T ALLEY SWR, 22ND TO 29TH	\$0	\$0	\$840,000	\$0	\$0	\$0	\$0	2004	6/30/2006	JJ	Yes
XN16	DI REPLACEMENTS IN CSS, FY05	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	2004	9/30/2005	JJ	Yes
XN18	STOCKTON BLVD, 2ND TO Y SWR	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	2004	4/30/2006	JJ	Yes
XN19	D/E ALLEY SWR REP, 13TH TO	\$0	\$0	\$340,000	\$0	\$0	\$0	\$0	2004	9/30/2005	JJ	Yes
XN20	I/J ALLEY SWR REP, 25TH TO 27TH	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0	2004	9/30/2005	JJ	Yes
XN21	N/O ALLEY SEWER REP, 20TH TO	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	2004	9/30/2005	JJ	Yes
XN22	E/F ALLEY 13TH TO 15TH	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	2004	9/30/2005	JJ	Yes
XN23	PIONEER RESERVOIR ROOF	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	2004	7/1/2005	JJ	Yes
XN24	D/E ALLEY SEWER REP, 25TH TO	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	2004	9/30/2005	JJ	Yes
XN25	E/F ALLEY SEWER REP, 25TH TO	\$0	\$0	\$410,000	\$0	\$0	\$0	\$0	2004	9/30/2005	JJ	Yes
XN26	T/U ALLEY SEWER REP, 12TH TO	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	2004	8/31/2005	JJ	Yes
XO01	ECONOMIC DEVELOP PGM FY04	\$500,000	\$499,807	\$0	\$0	\$0	\$0	\$0	2004	6/30/2004	JJ	No
XO02	ED-WAINWRIGHT & KELLY CT	\$100,000	\$95,905	\$0	\$0	\$0	\$0	\$0	2004	11/30/2004	JJ	No
XPAE	SEWER PIPE REHAB PROJECTS	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0	2005		JJ	Yes
XPAF	CSS REHAB AND IMPROVEMENT	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	2005		JJ	Yes
XPAL	BASIN 119 SEWER REHAB	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0	2006		JJ	Yes
XPAM	BASIN 21 SEWER REHAB	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0	2006		JJ	Yes
XPAN	BASIN 303 SEWER REHAB	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	2006		JJ	Yes
YA06	LANDFILL SITE CLOSURE	\$6,534,592	\$152,638	\$136,000	\$136,000	\$136,000	\$136,000	\$136,000	1994	6/30/2008	JJ	Yes
YA26	OLD SACRAMENTO SERVICE	\$135,000	\$92,517	\$0	\$0	\$0	\$0	\$0	1995		JJ	No
YA36	LANDFILL GAS CONTROL	\$1,810,546	\$364,592	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	1994	6/30/2008	JJ	Yes
YB36	GROUNDWATER REMEDIATION	\$893,000	\$563,337	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	1994	6/30/2008	JJ	Yes
YB41	DIRECT HAUL VEHICLES	\$310,159	\$0	\$0	\$0	\$0	\$0	\$0	2004		JJ	No
YB47	SOLID WASTE XFR & DIS RSV	\$83	\$0	\$0	\$0	\$0	\$0	\$0	2004		JJ	No



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YB52	AUTO COMMINGLED RECYCLING	\$4,445,000	\$16,418	\$0	\$0	\$0	\$0	\$0	1999	1/30/2002	JJ	No
YB56	MEADOWVIEW CITY SERVICE	\$22,998,000	\$1,135,863	\$0	\$0	\$0	\$0	\$0	1999	6/20/2001	JJ	No
YB57	W PROPERTY MEADOWVIEW CSC	\$110,000	\$37,142	\$0	\$0	\$0	\$0	\$0	1999	11/6/1999	JJ	No
YB58	MEADOWVIEW CSC/APP	\$132,000	\$130	\$0	\$0	\$0	\$0	\$0	2004		JJ	No
YB61	VEHICLES/ADDITIONAL ROUTES	\$1,300,000	\$500,376	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	2002	6/30/2008	JJ	Yes
YB62	GREEN WASTE FACILITY	\$165,000	\$164,790	\$0	\$0	\$0	\$0	\$0	2002	6/30/2002	JJ	No
ZB31	WATER SYSTEM MISC IMPROVMT	\$1,352,121	\$370,956	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	1996		JJ	Yes
ZB46	COMMERCIAL WATER METER	\$4,825,683	\$334,741	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	2004		JJ	Yes
ZB71	WATER PROD MISC IMP	\$2,203,991	\$315,553	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	1994		JJ	Yes
ZD26	WELL SYSTEM MISC IMPROV	\$974,500	\$89,937	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	1994		JJ	Yes
ZD36	WATER SUPPLY MASTER PLAN	\$2,414,587	\$12,055	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	1994		JJ	Yes
ZD51	FIRE HYDRANT REPLACEMENT	\$1,358,700	\$121,032	\$0	\$0	\$0	\$0	\$0	1994		JJ	No
ZD96	LEAK DETECTION	\$182,000	\$30,515	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1994	6/30/2007	JJ	Yes
ZE31	SAC RVR SOURCE WTR	\$804,395	\$34,450	\$25,000	\$55,000	\$25,000	\$25,000	\$25,000	1995		JJ	Yes
ZE36	RISK MGMT PREVENTION PROG	\$558,000	\$89,651	\$0	\$0	\$0	\$0	\$0	1995	6/30/2006	JJ	No
ZE46	BASE CIP RESERVE-WATER	\$315,844	\$315,844	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	1995		JJ	Yes
ZE96	BACKUP GENERATORS WTR PLNT	\$825,000	\$81,610	\$0	\$0	\$0	\$0	\$0	1995	6/3/2004	JJ	No
ZF26	BACKFLOW PREVENTION DEVICE	\$1,761,913	\$104,351	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	1996		JJ	Yes
ZF36	SCADA SYSTEM UPGRADE	\$2,170,000	\$28,236	\$350,000	\$0	\$0	\$0	\$0	1998	6/30/2004	JJ	Yes
ZF43	EAFWTP EXP CONSTRUCTION	\$63,300,465	\$1,608,998	\$0	\$0	\$0	\$0	\$0	2002	3/30/2005	JJ	No
ZF44	APP-ALHAMBRA/EAFWTP EXP	\$480,000	\$327,174	\$0	\$0	\$0	\$0	\$0	2002		JJ	No
ZF47	EAFWTP INTAKE EXP CONST	\$12,665,053	\$314,680	\$0	\$0	\$0	\$0	\$0	2004	6/30/2004	JJ	No
ZF52	SRWTP EXP CONSTRUCTION	\$97,898,295	\$471,643	\$0	\$0	\$0	\$0	\$0	2001	9/30/2004	JJ	No
ZF54	APP - SRWTP EXP CONST	\$117,000	\$20	\$0	\$0	\$0	\$0	\$0	2001		JJ	No
ZF57	SRWTP INTAKE CONSTRUCTION	\$37,678,156	\$1,106,740	\$0	\$0	\$0	\$0	\$0	2000	6/30/2004	JJ	No
ZF59	APP - SRWTP INTAKE	\$192,760	\$9,482	\$0	\$0	\$0	\$0	\$0	2001		JJ	No
ZF61	AMR RVR SOURCE WTR	\$458,390	\$21,108	\$25,000	\$20,000	\$20,000	\$35,000	\$35,000	1998		JJ	Yes
ZG01	WATER BOOK GIS DIGITIZING	\$729,800	\$10,015	\$0	\$0	\$0	\$0	\$0	1998	6/30/2004	JJ	No
ZG06	MAINTENANCE MGMNT SYSTEM	\$508,000	\$119,779	\$0	\$0	\$0	\$0	\$0	1998	6/30/2006	JJ	No
ZG07	PLNT SVCS MAINT MGMNT SYS	\$109,927	\$20,357	\$0	\$0	\$0	\$0	\$0	1999		JJ	No



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ZG11	LOCAL AREA NETWORK	\$506,400	\$149,617	\$150,000	\$50,000	\$50,000	\$50,000	\$50,000	1998	6/30/2008	JJ	Yes
ZG16	WATER CONSERVATION	\$300,000	\$249,684	\$0	\$0	\$0	\$0	\$0	1998		JJ	No
ZG86	UTILITIES ADA IMPROVEMENT	\$106,000	\$54,621	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	1999	6/30/2008	JJ	Yes
ZG91	FIBER OPTICS-FWTP TO ALHAM	\$517,000	\$412,002	\$0	\$0	\$0	\$0	\$0	1999	6/1/2005	JJ	No
ZH01	FIBER OPTICS-SCADA	\$180,250	\$142,382	\$0	\$0	\$0	\$0	\$0	1999	6/1/2005	JJ	No
ZH21	FIELD SERVICES ADMIN BLDG	\$4,910,000	\$362,644	\$0	\$0	\$0	\$0	\$0	1999	7/30/2005	JJ	No
ZH22	APP-FIELD SVCS ADMIN BLDG	\$60,000	\$39,979	\$0	\$0	\$0	\$0	\$0	1991		JJ	No
ZH41	DRINKING WATER QUALITY	\$611,996	\$83,865	\$70,000	\$35,000	\$35,000	\$35,000	\$35,000	2001		JJ	Yes
ZH51	SRWTP 9.5 MG RESV RF REPAIR	\$0	\$0	\$150,000	\$1,000,000	\$0	\$0	\$0	2005	6/30/2006	JJ	Yes
ZH66	FLORIN RES INLET/PUMP MOD	\$2,315,000	\$1,374	\$0	\$0	\$0	\$0	\$0	2001	6/30/2004	JJ	No
ZI01	FREEMPORT RES INTERIOR COAT	\$930,000	\$118,715	\$0	\$0	\$0	\$0	\$0	2002	1/23/2004	JJ	No
ZI11	FRTRDG MNR STL MN RPL, PH2	\$750,000	\$303	\$0	\$0	\$0	\$0	\$0	2002	4/1/2004	JJ	No
ZI36	SAN JUAN 3MG RESERVOIR	\$5,240,000	\$283,525	\$0	\$0	\$0	\$0	\$0	2002	2/1/2003	JJ	No
ZI56	HOWE AVE 54-IN WTR T-MAIN	\$11,139,500	\$10,569,600	\$0	\$0	\$0	\$0	\$0	2004	6/1/2004	JJ	No
ZI71	DEEBLE/28TH ST STL MN REPL	\$850,000	\$803,395	\$0	\$0	\$0	\$0	\$0	2003	12/31/2004	JJ	No
ZI76	WOODLAKE MAIN REPL, PH 1	\$811,000	\$5,069	\$0	\$0	\$0	\$0	\$0	2003	3/1/2004	JJ	No
ZI91	WELL TREATMENT PILOT	\$50,000	\$49,123	\$0	\$0	\$0	\$0	\$0	2003	7/31/2004	JJ	No
ZI96	WATER FACILITIES SECURITY	\$210,000	\$184,247	\$0	\$0	\$0	\$0	\$0	2002	9/30/2004	JJ	No
ZJ01	UTILITY ENERGY EFFICIENCY	\$225,000	\$144,528	\$0	\$50,000	\$50,000	\$50,000	\$50,000	2003	6/30/2004	JJ	Yes
ZJ11	RESIDENTIAL WATER METERS	\$289,000	\$187,949	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	2003		JJ	Yes
ZJ16	FULLERTOWN HOUSE REMODEL	\$199,637	\$193,093	\$0	\$0	\$0	\$0	\$0	2002	7/31/2004	JJ	No
ZJ21	FIELD SERVICE BUILDING	\$400,000	\$397,573	\$0	\$0	\$0	\$0	\$0	2004	7/1/2004	JJ	No
ZJ26	WOODLAKE MAIN REPL, PH2	\$850,000	\$808,975	\$0	\$0	\$0	\$0	\$0	2004	7/1/2004	JJ	No
ZJ31	FRTRDG MNR STL RPL, PH3	\$850,000	\$802,121	\$0	\$0	\$0	\$0	\$0	2004	7/1/2004	JJ	No
ZJ36	ELKHORN 3MG RESERVOIR	\$1,750,000	\$1,721,809	\$1,500,000	\$0	\$0	\$0	\$0	2004	7/1/2005	JJ	Yes
ZJ41	POWER INN T-MAIN RELOCATE	\$100,000	\$97,897	\$500,000	\$0	\$0	\$0	\$0	2004	7/1/2006	JJ	Yes
ZJ46	JIBBOOM ST REHAB/PARK	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	2004	7/1/2005	JJ	No
ZJ51	H ST RV STL MN RPL 5TH TO 10TH	\$1,000,000	\$992,772	\$0	\$0	\$0	\$0	\$0	2004	12/1/2004	JJ	No
ZJ56	SRWTP PROP ACQUISITION	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	2004	7/1/2006	JJ	Yes
ZJ66	WOODLAKE MAIN REPL, PH3	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	2005	10/1/2008	JJ	No



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ZJ76	SAC RVR WTR RELIAB STUDY	\$1,000,000	\$0	\$1,000,000	\$600,000	\$0	\$0	\$0	2004	6/30/2007	JJ	Yes
ZJ86	H ST RS TM RPL 10-19 ST	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	2004		JJ	Yes
ZJ91	I ST RS TM RPL FRNT-5 ST	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	2004		JJ	Yes
ZJ96	FWTP SWITCHGEAR UPGRADE	\$0	\$0	\$30,000	\$200,000	\$0	\$0	\$0	2004		JJ	Yes
ZK01	SLP SM REPL PH 1	\$0	\$0	\$1,160,000	\$0	\$0	\$0	\$0	2004		JJ	Yes
ZK06	SRWTP SWITCHGEAR RPL	\$0	\$0	\$30,000	\$200,000	\$0	\$0	\$0	2004		JJ	Yes
ZK11	FWTP SLUDGE PILOT	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	2004		JJ	Yes
ZK21	BUILDING SECURITY SYSTEMS	\$0	\$0	\$125,000	\$50,000	\$0	\$0	\$0	2004		JJ	Yes
ZK26	CAMERAS @ RESERVOIRS	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2004		JJ	Yes
ZK31	EL CNTRO RD TM TNK-CTY LMT	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	2004		JJ	Yes
ZK36	VOIP PHONE SYSTEM	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	2004		JJ	Yes
ZK41	SRWTP RES HYDROSEED	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2004		JJ	Yes
ZK46	MAIN AVE BRDG TWN 24 TM	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2004		JJ	Yes
ZKAC	I ST RS TM RPL 10-23 ST	\$0	\$0	\$0	\$0	\$0	\$2,310,000	\$0	2005		JJ	Yes
ZKAD	N SAC MN REPL PH 10	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	2008		JJ	Yes
ZKAE	SLP SM REPL PH 2	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	2005		JJ	Yes
ZKAJ	N SAC MN REPL - PH8	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	2006		JJ	Yes
ZKAK	SLP SM REPL PH3	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	2006		JJ	Yes
ZKAL	Q ST RS TM RPL 6-19 ST	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	2006		JJ	Yes
ZKAN	SRWTP N VLT MANIFOLD REPL	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0	2006		JJ	Yes
ZKAO	N SAC MN REPL - PH9	\$0	\$0	\$0	\$0	\$900,000	\$0	\$0	2007		JJ	Yes
ZKAP	SLP SM REPL PH4	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	2007		JJ	Yes
ZKAS	PIPE SUPPORT REPL HOWE BRDG	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	2006	12/1/2006	JJ	Yes
ZKAT	TM NORTH SAC, 2006	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	2008	12/1/2008	JJ	Yes
ZKAU	SRWTP SED BSN 2/FLR REPL	\$0	\$0	\$0	\$0	\$0	\$500,000	\$8,000,000	2008	12/1/2008	JJ	Yes
ZKAV	SRWTP PERIMETER WALL N/E	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	2008	12/1/2008	JJ	Yes
ZKAX	EAFWTP SED BSN RESURFACE	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0	2008	12/1/2008	JJ	Yes
ZKAY	6TH ST RS TM REPL I-Q ST	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	2007		JJ	Yes
ZKBA	ALH RES TM REPL	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	2004		JJ	Yes
ZKBB	STCKTN RS TM RPL R ST-2 AV	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0	2004		JJ	Yes



## All Projects by Project Number

# Capital Improvement Program

Project Number	Project Name	Budget through 6/2004	Est Balance 6/2004	2004/05	2005/06	2006/07	2007/08	2008/09	FY Initiated	Est Complete Date	Section	Detail Sheet Available
ZKBC	JIBBOOM ST RS TM REPL	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0	2004		JJ	Yes
ZKBD	TM NORTH SAC, 2007	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	2004		JJ	Yes
ZKBE	SLP SM REPL PHS 5	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	2004		JJ	Yes
ZKBF	RES ISOLATION VLVS	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	2004		JJ	Yes
ZKBG	FWTP WASHTANK COATING	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0	2004		JJ	Yes
ZKBI	N SAC MN REPL PH 11	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	2004		JJ	Yes
ZKBJ	FWTP LOW LFT PMP	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	2004		JJ	Yes
ZKBK	TM NORTH SAC, 2009	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	2004		JJ	Yes
ZKBL	TM NORTH SAC, 2008	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	2004		JJ	Yes
ZO01	ECONOMIC DEVELOP PRGM FY05	\$0	\$0	\$600,000	\$400,000	\$400,000	\$400,000	\$400,000	2004		JJ	Yes
				<b>\$91,899,203</b>	<b>\$66,668,442</b>	<b>\$57,671,358</b>	<b>\$54,055,495</b>	<b>\$58,956,282</b>				



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