

## INTRODUCTION

The 2005-2010 Transportation Capital Improvement Program (CIP) reflects the City's funding strategy for delivering transportation improvements, which support the City's Strategic Plan Goals of enhancing and preserving neighborhoods, improving and diversifying the transportation system, and supporting economic vitality by investing in infrastructure. The 2005-2010 Transportation Capital Improvement Program is designed to optimize the use of available local funds by leveraging state and federal funds to achieve the City's transportation priorities. Summary indexes are located under the indexes tab at the end of this document. The indexes include separate listings of Projects Receiving New Funding by Funding Source (Index M), Projects Receiving New Funding by Program Area (Index N), All Active Projects by Council District and by Project Name (Index O), and All Active Projects by Project Number (Index P). For a detailed description of major funding sources, please see Section B under the Descriptions of Major Funding Sources tab toward the beginning of this document.

As shown in the chart on page I-5, a total of \$33.6 million will be programmed for new and to ongoing projects and programs. In FY2005/06, 57 transportation projects and programs will receive new or additional funding, as shown in the tables on pages I-6 and I-7. Detail sheets for the new and ongoing transportation CIPs can be found beginning on page II-1, listed in alphabetical order. Detail sheets for North Natomas transportation improvements that will be constructed by private developers are also included. The private developer projects are indicated with a number sequence of alpha, numeric, alpha, numeric, (A1A1) and have "credit" in the title. Upon completion of the Capital Improvement and its acceptance by the City, the City issues fee credits to the developer that offset a portion of the building permit fees. Additional information of the Public Facility Fee (PFF) status and summary of improvements is provided in the New Growth Section of this document.

### **Major program area allocations are highlighted below:**

As shown in the chart on page I-2, the 2005/06 Transportation CIP is divided into eight major areas: Street Maintenance (overlays and seals, monitoring); Bridges (rehabilitation, maintenance, replacement); Public Rights-of-Way Accessibility (ADA compliance); Road Reconstruction (reconstruction); Traffic Operations and Safety (new traffic signals and signal modifications, Traffic Operations Center, Neighborhood Traffic Management Program, speed humps, pedestrian safety and safety light program); Community Enhancements/Economic Development (street light program, streetscaping, Economic Development, Transportation Collaborative); Major Streets (major roadway construction); and Parking (parking facility maintenance and upgrades).

Approximately 40 percent (\$13.3 million) of funding is programmed to maintenance and operations projects and programs such as Street Maintenance, Road Reconstruction, Traffic Operations and Safety, Bridges, and Parking. Examples of projects or programs receiving funding in this area include Street Overlays and Seals Program (RH31), Bridge Repair/Rehabilitation (RR16), Arden Way – ITS Corridor (SP96), Southland Park Drive Reconstruction (TR21), and the Parking Facilities Paint/Signage Program (VD81).

Approximately 16 percent (\$5.5 million) of the funding is programmed to projects and programs related to public right-of-way accessibility, and 37% (\$12.3 million) to pedestrian and bicycle projects, community enhancements and economic development. These projects and programs support the City's strategic plan goals to enhance and preserve neighborhoods, improve and diversify the transportation system, and promote and support economic vitality by investing in infrastructure that will achieve established community



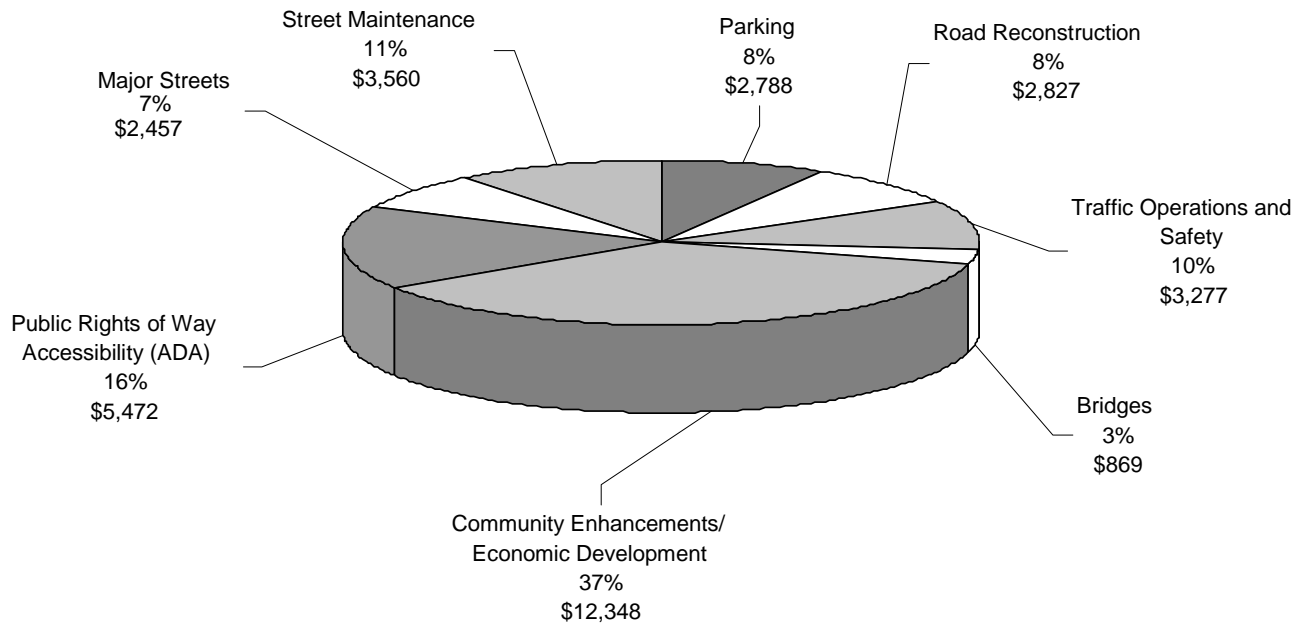
standards. Examples of projects receiving funding include Tower Bridge Bike Pedestrian Improvements (HC06), Franklin Boulevard Streetscape (TF76), Del Paso Streetscape (TF81), Bridging I-5 (TU07), and Northgate Boulevard Streetscape (TW56).

The 2005/06 CIP also allocates approximately 7% (\$2.4 million) of funding to Major Street construction projects. In order to support the current and anticipated growth in Sacramento, the City must continue to design and construct new infrastructure to meet these needs. Major street projects receiving this funding include \$1.25 million to the Overwidth Pavement Reimbursement Program (TJ94) and \$1.167 million to the State and Federal Grant Match program (TX01) anticipated for allocation to state and federal grant funded projects.

The amount programmed to major street construction is significantly lower than previous years. This is due to funding being advanced in early Spring 2005 to the Bruceville Road Widening Project (TW52) and the Northgate Blvd. /Arden Garden Intersection Improvements project (TG92) in order to begin construction in 2005.

**FY2005/06 Transportation Funding  
Total Programming by Program Area**

(in 000's)  
\$33,598



\*On and off street bikeways, as well as pedestrian enhancements are components of other projects and are spread throughout many of the program areas as well as other sections of this document.



**Transportation Sales Tax - Measure A (Funds 201/207):**

This local one-half cent transportation sales tax was approved by Sacramento County voters in November of 1988 under the State Local Transportation Authority and Improvement Act of 1987, and will continue through March of 2009. This revenue can only be used for certain projects listed in the original ballot measure, and specifically approved by the Sacramento Transportation Authority (STA) through a Countywide Transportation Expenditure Plan (CTEP) amendment. Each year, the Mayor and City Council approves an expenditure plan for these funds, which is submitted to the STA for final approval. For FY2005/06, a total of \$12.5 million of Transportation Sales Tax – Measure A Construction funds (Fund 201) and \$3.3 million Measure A Maintenance funds (Fund 207) are programmed to capital projects and programs. A summary of these projects/programs, can be found in Section M. Additionally, approximately \$6 million in Measure A – Maintenance funds (Fund 207) are utilized for the City's concrete and pavement maintenance operations. As these are not capital projects or programs, they do not appear in this document.

**Gas Tax (Fund 202):**

Gas Tax revenue is generated from the 18 cents per gallon state tax on fuel used to propel a motor vehicle or aircraft. Approximately 30% of Gas Tax revenues are allocated to cities and counties as directed by the Streets and Highways Code Sections 2106, 2107, and 2107.5. Gas Tax funds can be used for construction, improvements, studies and/or maintenance of public streets for FY2005/06. Approximately \$812,000 of Gas Tax funds are programmed to capital projects and programs. A summary of these projects/programs, is in Section M. Additionally, approximately \$1 million is programmed for maintenance of City streets, pavement, street lights, and traffic signals by City work crews and \$1.6 million for bond repayment. As these are not capital projects or programs, they do not appear in this document.

**Major Street Construction Tax (MSCT) (Fund 209):** This tax is a City-imposed surcharge on all new construction or reconstruction of buildings (excluding disaster reconstruction). The funds can only be used for construction, replacement or alteration of major roadways, traffic control and lighting as provided in City Code Section 3.36. The MSCT is also used for over width pavement reimbursement to developers. These expenditures are projected based on anticipated development activity. The funds cannot be used for maintenance or operations. A total of \$2.5 million of MSCT funds are programmed in the 2005/06 fiscal year. A summary of these projects/programs, can be found in Index M (New Funding: Projects by Fund/by Project Number).

**Landscape and Lighting Assessment District (Fund 281):**

This is an assessment district for specific improvements. Only capital improvements for transportation projects are included in this section. All other improvements may be found in the appropriate program section of this document. A total of \$459,833 of Landscape and Lighting Assessment District funds are programmed for the 2005/06 fiscal year. For a complete summary of all projects/programs, see Index M (New Funding: Projects by Fund/by Project Number).

**Parking Fund (Fund 412):**

The Parking Fund finances the operation, maintenance and capital improvements of City-owned off-street parking garages and surface parking lots. The Fund's primary source of revenues are parking fees charged to users of these facilities, rental income and interest earnings. Approximately \$2.8 million of Parking funds are programmed in the 2005/06 fiscal year.



A primary consideration in the selection of projects is the ongoing operating costs. The Department has given priority to those projects that have little or no operating impact. Wherever possible, operating costs associated with each approved CIP project have been identified. In many cases, there is little or no operating impact because the project generates cost savings, offsetting revenues, or the costs can be absorbed within the existing operating budget.

**Federal Capital Grants (Fund 511) –Transportation Equity Act for the 21st Century (TEA21):**

This is the prior six-year program for federal funding of transportation projects that has been extended for twenty (20) months until a new Transportation Act is approved. The projects included in this section are the transportation projects the City funded during TEA21 and the first two years of the unapproved new Transportation Act. The five-year CIP shows the projected expenditure and revenue budgets for the TEA21 based on receipt of fund authorization and the project delivery schedule. A total of \$2.86 million of TEA21 funds are programmed for the 2005/06 fiscal year. Only capital improvements for transportation projects are included in this section. All other improvements may be found in the appropriate program section of this document. For a summary of all projects/programs, see Index M (New Funding: Projects by Fund/by Project Number).

**Other Capital Grants (Fund 512) – State Transportation Improvement Program (STIP):**

This program, adopted by the California Transportation Commission (CTC), is the programming tool for state funded capital improvements. Seventy-five percent of the funding goes to the local regions as a competitive process for local projects. Twenty-five percent of the statewide funding goes to Caltrans for projects of inter-regional significance. A total of \$6.27 million of STIP funds are programmed for the 2005/06 fiscal year. Only capital improvements for transportation projects are included in this section. All other improvements may be found in the appropriate program section of this document. For a summary of all projects/programs, see Index M (New Funding: Projects by Fund/by Project Number).

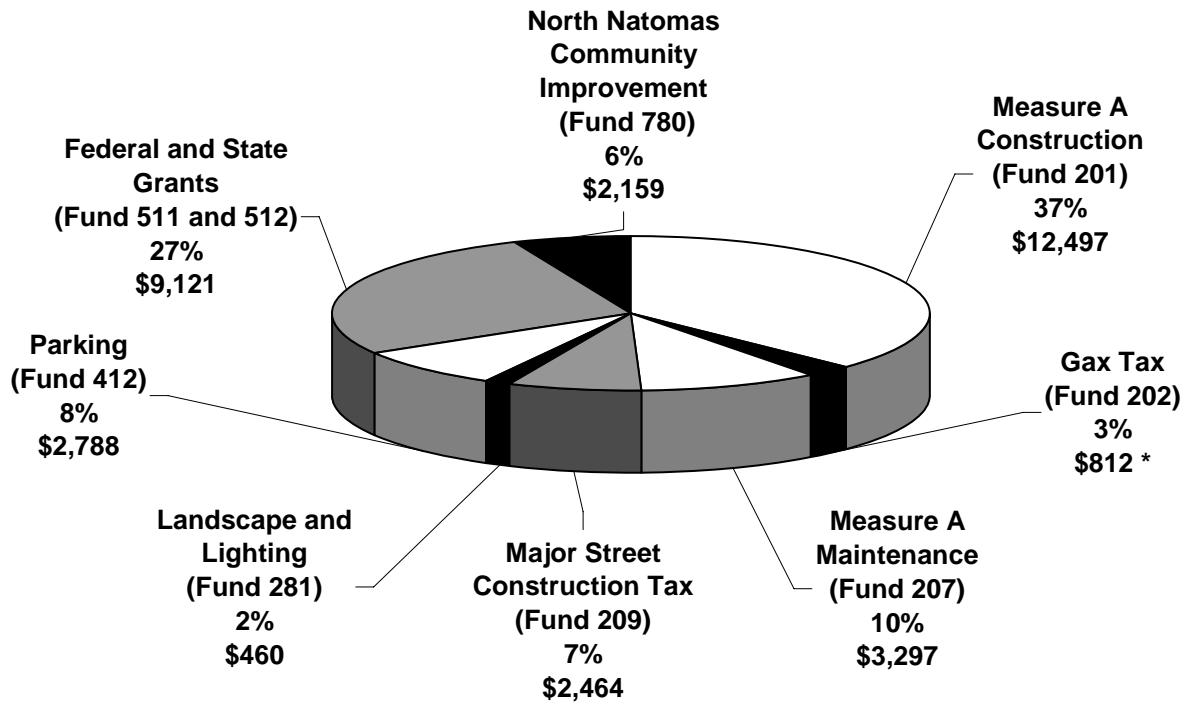
**Public Facility Fee (PFF) (Fund 780):**

This is a development fee that was established with the adoption of the North Natomas Financing Plan. The plan was first approved in 1994, and was last updated in 2002. The PFF area includes nearly the entire North Natomas Community Plan. The PFF will ultimately fund \$209.1 million dollars in public improvement facilities. These include a fire station, police sub-station, a community center library, shuttles, bikeways, freeway improvements, landscaping, major roads, bridges and signals. Payment of the PFF is required of all private development projects in North Natomas. The impact fee is structured to insure that basic infrastructure is in place when needed for the development. The cost of major infrastructure is distributed equally among the property owners. Additionally, each developer pays a fair-share for necessary infrastructure. A total of \$18.3 million of PFF funds are programmed for the 2005/06 fiscal year.

Only capital improvements for transportation projects are included in this section. All other improvements may be found in the appropriate program section of this document. For a summary of these projects/programs, see Index M (New Funding: Projects by Fund/by Project Number).



**FY 2005/06 Transportation Funding  
Total Programming by Fund Type  
(in '000)  
\$33,598**



\* The amount of Gas Tax includes funding for projects that appear in other sections of this document.



**Transportation Improvement Projects:** The table below includes transportation projects that will receive funding in FY2005/06 by funding source. Local Transportation funding is generated from Measure A Construction and Maintenance, Gas Tax, Major Street Construction Tax, Parking Fees, North Natomas Community Improvement Fees, and Landscape and Lighting. Other funding includes Federal Grants and State Grants.

FY2005/06 Transportation Projects		Local Funding	Other Funding
HC06	Tower Bridge Bike Pedestrian Improvements	\$ -	\$ 6,766,000
RG87	ADA Program Monitor	\$ 30,000	\$ -
RJ66	Infill Sidewalks	\$ -	\$ 385,000
RR16	Bridge Repair/Rehabilitation	\$ 740,000	\$ -
SM13	26th and K Street Traffic Signal	\$ 65,000	\$ -
SP96	Arden Way - ITS Corridor	\$ -	\$ 970,397
TF76	Franklin Blvd Streetscape	\$ 130,000	\$ -
TF81	Del Paso Streetscape AR-EC	\$ 100,000	\$ -
TR21	South Land Park Drive Reconstruction	\$ 865,000	\$ -
TR26	N 10th Street Reconstruction	\$ 250,000	\$ -
TU07	Bridging I-5	\$ -	\$ 1,000,000
TU38	McClellan Heights Infrastructure	\$ 200,000	\$ -
TV26	Yale Street Reconstruction	\$ 424,000	\$ -
TV41	37th Street Reconstruction	\$ 382,000	\$ -
TV46	El Paraiso Reconstruction	\$ 775,000	\$ -
TV56	Arena Blvd Landscaping	\$ 795,000	
TW56	Northgate Blvd Streetscape	\$ 120,000	\$ -
TW86	Del Paso Road Landscaping	\$ 1,352,000	\$ -
TX01	State and Federal Grant Match	\$ 1,166,858	\$ -
VD41	Sign and Stripe All Parking Facilities Project	\$ 30,000	\$ -
VD46	Elevator Renovation / Remodel Project	\$ 80,000	\$ -
VD86	Garage Interior Lighting Upgrades Project	\$ 150,000	\$ -
VE11	Parking Garage Attendant Booth Improvements Project	\$ 200,000	\$ -
<b>Totals</b>		<b>\$ 7,854,858</b>	<b>\$ 9,121,397</b>

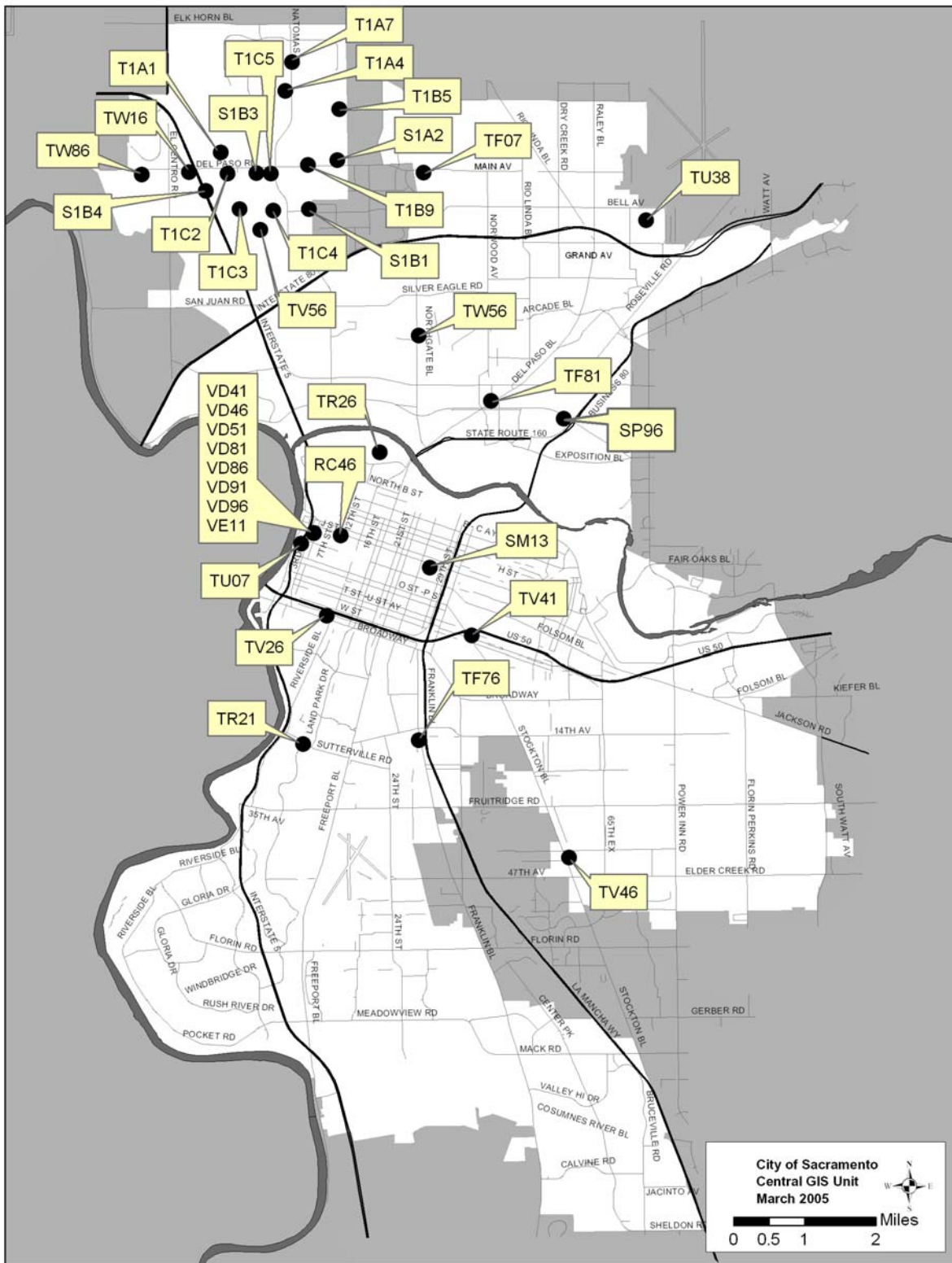


**Transportation Improvement Programs:** The table below includes ongoing transportation programs that will receive funding in FY2005/06. Local transportation funding is comprised of Measure A Construction and Maintenance Tax, Gas Tax, Major Street Construction Tax, Parking Fees, and Landscape and Lighting Fees. Other funding includes Federal Grants and State Grants.

FY2005/06 Transportation Programs		Local Funding	Other Funding
CB56	Corp Yard Maintenance *	\$ 20,000	\$ -
CC01	Facility ADA Compliance Program *	\$ 78,000	\$ -
RA26	Bridge Maintenance Program	\$ 75,000	\$ -
RC46	Hollow Sidewalk Monitoring Program	\$ 65,000	\$ -
RG26	Pavement Management System Update Program	\$ 50,000	\$ -
RG76	Curb Ramp Construction Program	\$ 5,413,800	\$ -
RH01	Street Repair Partnering Program	\$ 100,000	\$ -
RH31	Street Overlays and Seals Program	\$ 3,296,530	\$ -
RI26	Pedestrian Safety Program	\$ 75,000	\$ -
RJ01	Guardrail Replacement Program	\$ 25,000	\$ -
RR01	Landscape Frontage Maintenance Program	\$ 12,000	\$ -
RR06	Captain Jerry's Safety Program	\$ 10,000	\$ -
SH89	Speed Hump Program	\$ 150,000	\$ -
SJ86	Outsource Markings Program Traffic Control Enhancement	\$ 80,000	\$ -
SK01	Neighborhood Street Light Replacement Program	\$ 459,833	\$ -
SK12	Safety Lighting Replacement Program	\$ 147,583	\$ -
SL26	Traffic Signal Safety Program	\$ 200,000	\$ -
SM01	New Traffic Signals Program	\$ 335,000	\$ -
SR01	Traffic Operations Center Program	\$ 265,000	\$ -
SS01	Traffic Signal Maintenance Program	\$ 405,000	\$ -
TJ94	Overwidth Pavement Reimbursement Program	\$ 1,250,000	\$ -
TL61	Transportation Air Quality Collaborative	\$ 200,000	\$ -
TP06	Economic Development Program	\$ 800,000	\$ -
TR01	Street Reconstruction Program	\$ 102,000	\$ -
TS31	Neighborhood Traffic Management Program	\$ 470,000	\$ -
TT61	On-Street Diagonal Parking Program	\$ 25,000	\$ -
TV01	Median/Turn Lane Program	\$ 50,000	\$ -
TW16	North Natomas Freeway Monitoring Program	\$ 11,500	\$ -
TW21	Advanced Transportation Planning Program	\$ 200,000	\$ -
VD26	Structure Repairs and Major Maintenance Program	\$ (1,000,000)	\$ -
VD51	Mechanical/Electrical Equipment Repair Program	\$ 700,000	\$ -
VD81	Parking Facilities Paint/Signage Program	\$ 1,000,000	\$ -
VD91	Retail and Office Space Improvements Program	\$ 50,000	\$ -
VD96	Parking Facilities Development Program	\$ 1,500,000	\$ -
<b>Total</b>		<b>\$ 16,621,246</b>	<b>\$ -</b>

\* These programs are partially funded with Transportation funds. The detailed project information is in other sections of this document.





2005-2010 CAPITAL IMPROVEMENT PROGRAM

**BRIDGE MAINTENANCE PROGRAM**

**Project Description** Repair bridges to comply with State mandates. Work involves sealing bridge decks, minor repairs to guard rails, repairing potholes, crack sealing, leveling approaches to bridge, repairing sidewalks, structural repairs and investigating scouring.

**Project Objectives** Perform bridge repairs, as specified by State bridge inspections, in a timely, cost-efficient manner. Contribute to public safety and revitalization of the City's extra infrastructure.

**Existing Situation** Work is dictated by prioritized, scoped reports issued from the State Department of Transportation (Caltrans) and verified by consultants. When reports are received, work is planned and performed. Repairs and maintenance are performed as needed throughout the year.

**Operating Budget Impact** None.

**FY Initiated** 1994

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
202	GAS TAX 2106	\$100,871	\$161	\$0	\$0	\$0	\$0	\$0
207	MEASURE A - MAINT.	\$435,000	\$172,517	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

This Project Total      \$535,871      \$172,679      \$75,000      \$75,000      \$75,000      \$75,000      \$75,000

2005-2010 Funding      \$375,000

Total Funding      \$910,871

**FY 2005/06 Funding \$75,000**

**Project Start date** July 1994

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** City Wide

**Project Number RA26**

**City of Sacramento  
Capital Improvement Program**

**RC46**

**HOLLOW SIDEWALK MONITORING PROGRAM**

**Project Description** Identification of hollow sidewalk locations and present condition. Prepare cost estimates, a priority list and recommend extent and character of required repair. Notify and advise property owners of required repairs.

**Project Objectives** Maintain and improve public safety.

**Existing Situation** Approximately 24 blocks of hollow sidewalks exist in the downtown area. Many of the retaining walls supporting the sidewalks date back over 100 years.

**Operating Budget Impact** None.

**FY Initiated** 1994

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
202	GAS TAX 2106	\$507,400	\$568	\$0	\$0	\$0	\$0	\$0
207	MEASURE A - MAINT.	\$210,000	\$96,650	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
709	1995 A GAS TAX BOND ST IMP	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0

This Project Total      \$747,400      \$97,218      \$65,000      \$65,000      \$65,000      \$65,000      \$65,000

2005-2010 Funding      \$325,000

Total Funding      \$1,072,400

**FY 2005/06 Funding \$65,000**

**Project Start date** July 1994

**Estimated Complete date** June 2010



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Central City

**Project Number** **RC46**

**PAVEMENT MANAGEMENT APPLICATION UPDATE PROGRAM**

**Project Description** The City is required by the Federal Highway Administration to have a Pavement Management Application (PMA). The City inventoried all of its 2,630 lane miles in 1999 and 2002. This update is required to reassess the pavement conditions on a regular basis along with other hardware and software necessities.

**Project Objectives** Update the infrastructure management systems used by street services.

**Existing Situation** ITX/Stanley super Pavement Management Application (PMA) inventory system requires regular updates as well as other required hardware and software upgrades to keep the City's infrastructure management system current.

**Operating Budget Impact** None.

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
202	GAS TAX 2106	\$318,000	\$132,303	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
This Project Total		\$318,000	\$132,303	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

2005-2010 Funding \$250,000

Total Funding \$568,000

**FY 2005/06 Funding \$50,000**

**Project Start date** July 1999

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **RG26**

**City of Sacramento  
Capital Improvement Program**

**RG76**

**PUBLIC RIGHT-OF-WAY ACCESSIBILITY PROGRAM**

**Project Description** Upgrading, retrofitting, construction and/or reconstruction of curb ramps, crosswalks, audible pedestrian signals and/or other elements within the Public Rights-of-Way. Carry out the settlement agreement for the Barden Lawsuit.

**Project Objectives** To bring the Public Rights-of-Way into compliance with all access laws and regulations.

**Existing Situation** There are locations around the City of Sacramento within the Public Rights-of-Way which need to be upgraded, retrofitted or constructed to meet current access laws and regulations.

**Operating Budget Impact** This program will use 20% of available transportation monies as defined in the Barden Lawsuit settlement agreement of December 2003.

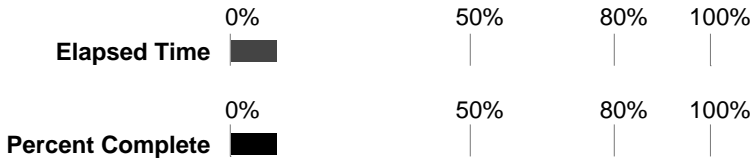
**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$5,662,751	\$284,913	\$5,413,800	\$5,490,600	\$5,599,200	\$5,679,000	\$5,679,000
	This Project Total	\$5,662,751	\$284,913	\$5,413,800	\$5,490,600	\$5,599,200	\$5,679,000	\$5,679,000
	2005-2010 Funding	\$27,861,600						
	Total Funding	\$33,524,351						

**FY 2005/06 Funding \$5,413,800**

**Project Start date** July 2000

**Estimated Complete date** June 2034



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **RG76**

**City of Sacramento  
Capital Improvement Program**

**RG87**

**ADA PROGRAM MONITOR**

**Project Description** Inspection of improvements related to the public right-of-way accessibility program.  
**Project Objectives** To cover the monitoring costs (inspections) for the Barden Lawsuit settlement.  
**Existing Situation** As required by the Barden Lawsuit settlement, the City is required to hire an independent contractor to inspect improvements related to the public right-of-way accessibility program.  
**Operating Budget Impact** None.  
**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$30,000	\$2,279	\$30,000	\$30,000	\$0	\$0	\$0
This Project Total		\$30,000	\$2,279	\$30,000	\$30,000	\$0	\$0	\$0
2005-2010 Funding		\$60,000						
Total Funding		\$90,000						

**FY 2005/06 Funding \$30,000**

**Project Start date** July 2004  
**Estimated Complete date** June 2007



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **RG87**

**STREET REPAIR PARTNERING PROGRAM**

**Project Description** Partnering with the Department of Utilities and other agencies for street maintenance activities. When a street is opened for utility repairs, the Streets division will assess the needs of the street area and perform overall repairs as time and funds are available.

**Project Objectives** Provide flexibility in deciding the most effective, efficient way to complete street repairs after utility repairs are complete.

**Existing Situation** Currently, the Department of Utilities digs trenches to make necessary repairs and then fills and patches the cut. Oftentimes, the area could use more extensive street repairs. It is more efficient to make necessary repairs in coordination with the Utility project.

**Operating Budget Impact** None.

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
202	GAS TAX 2106	\$355,598	\$205,243	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

This Project Total		\$355,598	\$205,243	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
2005-2010 Funding	\$500,000							
Total Funding	\$855,598							

**FY 2005/06 Funding \$100,000**

**Project Start date** July 1999

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** RH01

**City of Sacramento  
Capital Improvement Program**

**RH31**

**STREET OVERLAY AND SEALS PROGRAM**

**Project Description** Overlay and seal of city streets.  
**Project Objectives** Extend the life of existing streets and avoid major street reconstruction costs. Contribute to public safety and encourage neighborhood revitalization.  
**Existing Situation** The Street Division is pursuing an active program of street overlays and slurry seals to preserve streets in a state of good repair.  
**Operating Budget Impact** None.  
**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
202	GAS TAX 2106	\$73,680	\$53,546	\$381,939	\$381,939	\$381,939	\$381,939	\$381,940
207	MEASURE A - MAINT.	\$269,097	\$249,008	\$2,914,591	\$2,739,668	\$2,739,671	\$2,739,670	\$2,739,670
This Project Total		\$342,777	\$302,554	\$3,296,530	\$3,121,607	\$3,121,610	\$3,121,609	\$3,121,610
2005-2010 Funding		\$15,782,966						
Total Funding		\$16,125,743						

**FY 2005/06 Funding \$3,296,530**

**Project Start date** July 2000  
**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **RH31**

**City of Sacramento  
Capital Improvement Program**

**RI26**

**PEDESTRIAN SAFETY PROGRAM**

**Project Description** Installation of pedestrian enhancements including marked crosswalks, countdown pedestrian signals, signalized pedestrian crossings and associated curb ramps.

**Project Objectives** Enhance pedestrian safety and provide for equal accessibility.

**Existing Situation** Marked crosswalks and other pedestrian enhancements are often requested. Requests are evaluated and enhancements are made where feasible.

**Operating Budget Impact** None.

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
101	GENERAL FUND	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
201	MEASURE A - PROJ.	\$233,194	\$46,534	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
202	GAS TAX 2106	\$37,963	\$0	\$0	\$0	\$0	\$0	\$0
208	TRAFFIC SAFETY	\$50,000	\$6,499	\$0	\$0	\$0	\$0	\$0
213	STATE RTE. 160	\$20,512	\$0	\$0	\$0	\$0	\$0	\$0

This Project Total      \$351,669      \$53,032      \$75,000      \$75,000      \$75,000      \$75,000      \$75,000

2005-2010 Funding    \$375,000

    Total Funding      \$726,669

**FY 2005/06 Funding \$75,000**

**Project Start date** July 2000

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **RI26**

**City of Sacramento  
Capital Improvement Program**

**RJ01**

**GUARDRAIL REPLACEMENT PROGRAM**

**Project Description** Replacement and repair of guardrails damaged by traffic collisions and replacement of guardrails that have reached the end of their useful life.

**Project Objectives** Maintain the existing guardrails in a state of good repair.

**Existing Situation** Guardrails that are damaged or have reached the end of their useful life require repair or replacement.

**Operating Budget Impact** None.

**FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
207	MEASURE A - MAINT.	\$100,000	\$24,313	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

This Project Total      \$100,000      \$24,313      \$25,000      \$25,000      \$25,000      \$25,000      \$25,000

2005-2010 Funding    \$125,000

Total Funding      \$225,000

**FY 2005/06 Funding \$25,000**

**Project Start date** July 2001

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **RJ01**

**City of Sacramento  
Capital Improvement Program**

**RJ66**

**INFILL SIDEWALKS**

- Project Description** Design and construction of infill sidewalks and, where appropriate, curb, gutter and associated drainage.
- Project Objectives** Provide a safe path for pedestrians to walk adjacent to the roadway.
- Existing Situation** In some developed areas with existing sidewalks, there are places with small gaps or no sidewalks.
- Operating Budget Impact** Additional funding of \$51,827 will be provided from TX01 - State and Federal Grant Match.
- FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$17,956	\$14,195	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0

This Project Total      \$17,956      \$14,195      \$385,000      \$0      \$0      \$0      \$0

2005-2010 Funding      \$385,000

Total Funding      \$402,956

**FY 2005/06 Funding \$385,000**

**Project Start date** July 2001  
**Estimated Complete date** December 2005



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **RJ66**

**LANDSCAPE FRONTAGE MAINTENANCE PROGRAM**

**Project Description** Ongoing maintenance of planter strips and landscaped frontage.  
**Project Objectives** Provide a funding source other than Lighting and Landscaping funds (Fund 281) for the on-going maintenance of constructed landscaped frontages.  
**Existing Situation** Projects are being constructed along arterials where traditionally residents and businesses are responsible for landscape maintenance.  
**Operating Budget Impact** None  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
207	MEASURE A - MAINT.	\$12,000	\$11,760	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
	This Project Total	\$12,000	\$11,760	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000

2005-2010 Funding \$60,000  
 Total Funding \$72,000

**FY 2005/06 Funding \$12,000**

**Project Start date** July 2003  
**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** RR01

**CAPTAIN JERRY'S SAFETY PROGRAM**

**Project Description** Materials to support education of elementary school children about traffic safety and to support the Captain Jerry Traffic Safety House at Safetyville.

**Project Objectives** Educate elementary school children on traffic safety, safe travel to and from school, use of the seatbelts, walking in crosswalks, watching for cars, bicycle rules and school bus safety.

**Existing Situation** Staff annually goes to approximately 16 elementary schools to provide Captain Jerry Traffic Safety Program to over 10,000 children per year.

**Operating Budget Impact** None.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
202	GAS TAX 2106	\$10,000	\$2,512	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
This Project Total		\$10,000	\$2,512	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

2005-2010 Funding \$50,000  
 Total Funding \$60,000

**FY 2005/06 Funding \$10,000**

**Project Start date** July 2004  
**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** RR06

**City of Sacramento  
Capital Improvement Program**

**RR16**

**BRIDGE REPAIR/REHABILITATION**

**Project Description** Renovations include bridge deck repair, concrete deck replacement including application of methacrylate, concrete rip-rap application, slope and back protection, and scour protection.

**Project Objectives** The program will provide for extensive repairs and renovations of the City bridges that are beyond routine maintenance. Due to the non-routine nature of the renovations, contractors will complete the work.

**Existing Situation** Many city bridges are in need of extensive repairs and renovation.

**Operating Budget Impact** None.

**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$0	\$0	\$740,000	\$0	\$0	\$0	\$0
202	GAS TAX 2106	\$640,000	\$640,000	\$0	\$0	\$0	\$0	\$0
This Project Total		\$640,000	\$640,000	\$740,000	\$0	\$0	\$0	\$0
2005-2010 Funding		\$740,000						
Total Funding		\$1,380,000						

**FY 2005/06 Funding \$740,000**

**Project Start date** December 2004

**Estimated Complete date** December 2006



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **RR16**

**BLACKROCK DRIVE/DEL PASO ROAD TRAFFIC SIGNAL PFF CREDIT**

**Project Description** Install traffic signal at Blackrock Drive and Del Paso Road. Agreement #2002-800, Figure B-54, Signal 50.

**Project Objectives** Reimburse private developers for construction of major infrastructure.

**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.

**Operating Budget Impact** None.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$30,380	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$30,380	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$30,380						
	Total Funding	\$30,380						

**FY 2005/06 Funding \$30,380**

**Project Start date** July 2002  
**Estimated Complete date** June 2007



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Blackrock Drive And Del Paso Road

**Project Number** S1A2

**EL CENTRO ROAD/SNOWY EGRET WAY SIGNAL PFF CREDITS**

**Project Description** Construction of signals at El Centro Road and Snowy Egret Way, Segment 8, Figure B55.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$0	\$0	\$193,500	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$0	\$193,500	\$0	\$0
	2005-2010 Funding	\$193,500						
	Total Funding	\$193,500						

**FY 2005/06 Funding \$0**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number S1A8**

**EL CENTRO ROAD/ARENA BLVD SIGNAL PFF CREDITS**

**Project Description** Construction of signals at El Centro Road and Arena Blvd., Segment 9, Figure B55.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$0	\$193,500	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$193,500	\$0	\$0	\$0
	2005-2010 Funding	\$193,500						
	Total Funding	\$193,500						

**FY 2005/06 Funding \$0**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number** **S1A9**

**GATEWAY PARK BLVD/ARENA BLVD SIGNAL PFF CREDITS**

**Project Description** Construction of signals at Gateway Park Blvd. and Arena Blvd., Segment 11, Figure B55.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$193,500	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$193,500	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$193,500						
	Total Funding	\$193,500						

**FY 2005/06 Funding \$193,500**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number** **S1B1**

**EAST COMMERCE WAY/ELKHORN BLVD SIGNAL PFF CREDITS**

**Project Description** Construction of signals at East Commerce Way and Elkhorn Blvd., Segment 12, Figure B55.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$0	\$225,750	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$225,750	\$0	\$0	\$0
	2005-2010 Funding	\$225,750						
	Total Funding	\$225,750						

**FY 2005/06 Funding \$0**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number** S1B2

**DEL PASO ROAD/NORTH EAST STADIUM SIGNAL PFF CREDITS**

**Project Description** Construction of signals at Del Paso Road and north east Stadium entrance, Segment 49, Figure B56.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$30,380	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$30,380	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$30,380						
	Total Funding	\$30,380						

**FY 2005/06 Funding \$30,380**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number** S1B3

**I-5 OFF RAMP/DEL PASO ROAD SIGNAL PFF CREDITS**

**Project Description** Construction of signals at northbound and southbound I-5 off-ramp signals at Del Paso Rd., Segment 3 and 4, Figure B55.

**Project Objectives** Reimburse private developers for construction of major infrastructure.

**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.

**Operating Budget Impact** None.

**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$405,411	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$405,411	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$405,411						
	Total Funding	\$405,411						

**FY 2005/06 Funding \$405,411**

**Project Start date** July 2005

**Estimated Complete date** June 2010

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number** S1B4

**City of Sacramento  
Capital Improvement Program**

**SH89**

**SPEED HUMPS PROGRAM**

**Project Description** Installation of speed humps and program support.

**Project Objectives** Reduce vehicle speeds on residential neighborhoods and increase safety.

**Existing Situation** Speeding in neighborhoods is a problem and streets meeting certain criteria are eligible for speed humps to control speeds.

**Operating Budget Impact** None.

**FY Initiated** 1996

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$1,287,462	\$59,535	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
202	GAS TAX 2106	\$51,109	\$74	\$0	\$0	\$0	\$0	\$0

This Project Total      \$1,338,571      \$59,609      \$150,000      \$150,000      \$150,000      \$150,000      \$150,000

2005-2010 Funding      \$750,000

Total Funding      \$2,088,571

**FY 2005/06 Funding \$150,000**

**Project Start date** July 1996

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **SH89**

**OUTSOURCE MARKINGS PROGRAM-TRAFFIC CONTROL ENHANCEMENT**

**Project Description** Installation of new traffic signs and markings which are prescribed and/or requested and are not related to maintenance.

**Project Objectives** Enhance public safety by installing new traffic control devices.

**Existing Situation** City Department of Transportation Services crews currently perform this work which impacts ongoing required maintenance. The Outsource Markings Program provides a funding source for new traffic signs and markings not related to maintenance, thereby allowing City crews to utilize maintenance funds to perform ongoing required maintenance.

**Operating Budget Impact** None.

**FY Initiated** 1997

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$320,000	\$48,905	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
202	GAS TAX 2106	\$150,000	\$6,715	\$0	\$0	\$0	\$0	\$0

This Project Total	\$470,000	\$55,620	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
2005-2010 Funding	\$400,000							
Total Funding	\$870,000							

**FY 2005/06 Funding \$80,000**

**Project Start date** July 1996

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **SJ86**

**CITY WIDE STREET LIGHTING PROGRAM**

**Project Description** Conduct planning studies, estimates, and community outreach activities toward developing policies and programs for installing street lights in the remaining unlighted areas of the City, and for replacement of unsafe or obsolete lights in lighted areas of the city.

**Project Objectives** Public safety. Inventory and develop centralized database for street lighting for the safety of residents and motorists. Staff receives many requests for lighting which fall outside of established policies for City installed street lighting.

**Existing Situation** With the concern for crime, many neighborhoods desire street lighting for the safety of residents and motorists. Staff receives many requests for lighting which fall outside of established policies for City installed street lighting. This project will fund the planning activities, including street light inventory and listing of developed but unlighted parcels.

**Operating Budget Impact** None.

**FY Initiated** 1996

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
202	GAS TAX 2106	\$258,500	\$7,294	\$0	\$0	\$0	\$0	\$0
209	MAJOR STREET CONSTR.	\$100,000	\$63,055	\$0	\$30,000	\$30,000	\$30,000	\$30,000
This Project Total		\$358,500	\$70,348	\$0	\$30,000	\$30,000	\$30,000	\$30,000
2005-2010 Funding		\$120,000						
Total Funding		\$478,500						

**FY 2005/06 Funding \$0**

**Project Start date** July 1996

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **SJ96**

**City of Sacramento  
Capital Improvement Program**

**SK01**

**NEIGHBORHOOD STREET LIGHT REPLACEMENT PROGRAM**

**Project Description** Replacement of neighborhood street lighting components or systems which are unsafe or have reached the end of their useful life.

**Project Objectives** Replace unsafe or deteriorated neighborhood street lights.

**Existing Situation** Many neighborhood street lights are 50-70 years old and have reached the end of their useful life. This program replaces these unsafe or deteriorated street lights.

**Operating Budget Impact** None.

**FY Initiated** 1996

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
101	GENERAL FUND	\$22	\$1	\$0	\$0	\$0	\$0	\$0
202	GAS TAX 2106	\$268,267	\$185,115	\$0	\$0	\$0	\$0	\$0
281	CITYWIDE L&L DIST	\$22,048	\$0	\$459,833	\$473,521	\$473,521	\$473,522	\$473,522

This Project Total      \$290,337      \$185,116      \$459,833      \$473,521      \$473,521      \$473,522      \$473,522

2005-2010 Funding      \$2,353,919

Total Funding      \$2,644,256

**FY 2005/06 Funding \$459,833**

**Project Start date** July 1996

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number SK01**

**City of Sacramento  
Capital Improvement Program**

**SK12**

**SAFETY LIGHTING REPLACEMENT PROGRAM**

**Project Description** Replacement of safety lighting.  
**Project Objectives** Replace existing safety streetlight systems that have met their useful life.  
**Existing Situation** Many older safety streetlight systems are in need of partial or full replacement.  
**Operating Budget Impact** None.  
**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
209	MAJOR STREET CONSTR.	\$90,590	\$90,003	\$147,583	\$148,952	\$148,952	\$148,952	\$148,952
281	CITYWIDE L&L DIST	\$304,905	\$274,722	\$0	\$0	\$0	\$0	\$0

This Project Total      \$395,495      \$364,725      \$147,583      \$148,952      \$148,952      \$148,952      \$148,952

2005-2010 Funding      \$743,391

Total Funding      \$1,138,886

**FY 2005/06 Funding \$147,583**

**Project Start date** July 2000  
**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number SK12**

**City of Sacramento  
Capital Improvement Program**

**SL26**

**TRAFFIC SIGNAL SAFETY UPGRADE PROGRAM**

**Project Description** The program includes miscellaneous traffic signal modifications, safety studies, Plans Specifications and Estimates (PS&E) as required, advanced flashers and traffic signal enhancements.

**Project Objectives** Improve public safety at various locations.

**Existing Situation** Some intersections have a history of collisions or other safety problems.

**Operating Budget Impact** None.

**FY Initiated** 1999

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$65,425	\$61,459	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
202	GAS TAX 2106	\$37,529	\$12,529	\$0	\$0	\$0	\$0	\$0
207	MEASURE A - MAINT.	\$104,614	\$33,523	\$0	\$0	\$0	\$0	\$0
This Project Total		\$207,568	\$107,511	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

2005-2010 Funding \$1,000,000  
Total Funding \$1,207,568

**FY 2005/06 Funding \$200,000**

**Project Start date** June 2000

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Various Signalized Intersections Citywide.

**Project Number** **SL26**

**City of Sacramento  
Capital Improvement Program**

**SM01**

**NEW TRAFFIC SIGNALS PROGRAM**

**Project Description** Installation of new traffic signals where warranted.  
**Project Objectives** Enhance safety and efficiency of intersections in the City of Sacramento that meet warrants for traffic signals.  
**Existing Situation** Unsignalized warranted intersections.

**Operating Budget Impact** Estimated annual cost of \$4,000 per signal installation for operation and maintenance.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$148,000	\$147,971	\$335,000	\$400,000	\$400,000	\$400,000	\$400,000
202	GAS TAX 2106	\$830	\$830	\$0	\$0	\$0	\$0	\$0
209	MAJOR STREET CONSTR.	\$71,073	\$44,058	\$0	\$0	\$0	\$0	\$0
795	SO NATOMAS COMM IMPROV	\$11,353	\$1	\$0	\$0	\$0	\$0	\$0
This Project Total		\$231,256	\$192,859	\$335,000	\$400,000	\$400,000	\$400,000	\$400,000
2005-2010 Funding		\$1,935,000						
Total Funding		\$2,166,256						

**FY 2005/06 Funding \$335,000**

**Project Start date** October 1999

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **SM01**

**City of Sacramento  
Capital Improvement Program**

**SM13**

**26TH AND K STREET TRAFFIC SIGNAL**

**Project Description** Design of new traffic signal for the intersection of 26th/K Street.  
**Project Objectives** Enhance public safety by providing controlled assignment of vehicles through the intersection and providing safer crossing for pedestrians.  
**Existing Situation** There is a stop sign on 26th Street with no stop control on K Street.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$65,000						
	Total Funding	\$65,000						

**FY 2005/06 Funding \$65,000**

**Project Start date** July 2005  
**Estimated Complete date** October 2006

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** 3  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** 26th Street And K Street

**Project Number** **SM13**

**ARDEN WAY - ITS CORRIDOR**

**Project Description** Design and construction of an Intelligent Transportation System (ITS) along Arden Way between Del Paso and Watt Ave. ITS features that may be included in this project are CCTV cameras, traffic signal retiming, fiber optic trunkline, transit signal priority, and real time bus arrival information.

**Project Objectives** Help alleviate traffic congestion along Arden Way by implementing Intelligent Traffic Systems (ITS) technology along the corridor.

**Existing Situation** The Arden Way corridor currently has no Intelligent Transportation Systems (ITS) technology in place to help alleviate congestion.

**Operating Budget Impact** Match funding in the amount of \$491,949 will be provided from TX01-State and Federal Match

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$77,500	\$27,459	\$0	\$0	\$0	\$0	\$0
248	CAPITAL GRANTS	\$554,449	\$336,449	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$238,500	\$138,500	\$970,397	\$0	\$0	\$0	\$0

This Project Total \$870,449 \$502,408 \$970,397 \$0 \$0 \$0 \$0

2005-2010 Funding \$970,397

Total Funding \$1,840,846

**FY 2005/06 Funding \$970,397**

**Project Start date** December 2002

**Estimated Complete date** December 2005



**Council District** 2, 3  
**Neighborhood Area** 4  
**Planning Area** 7, 8  
**Project Location** Arden Way Between Del Paso Blvd And Watt Ave

**Project Number** SP96

**TRAFFIC OPERATIONS CENTER (TOC) PROGRAM**

**Project Description** Program includes corridor timing studies, corridor timing implementation, TOC related equipment maintenance, TOC related equipment upgrade/replacement, TOC expansion, TOC evaluation and expansion studies, TOC related Plans, Specifications and Estimates (PS&E), communications conduit infrastructure maintenance, communications conduit infrastructure, and Regional Intelligent Transportation System (ITS) partnership strategic plan studies

**Project Objectives** Connect traffic signals into the TOC so traffic signal operations and timing can be evaluated, monitored, and managed from the TOC to reduce travel delay and congestion on city streets.

**Existing Situation** Approximately 300 of the 675 traffic signals in the city are tied into the TOC. Program funding has been reduced by \$35,000 annually through 2010 due to funding of SL56-3M Opticom Emergency Vehicle Pre-Emption Pilot Project.

**Operating Budget Impact** Monitoring and management of traffic signals from the TOC reduces staff time.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$2,000	\$1,001	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000
202	GAS TAX 2106	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

This Project Total	\$2,000	\$1,001	\$265,000	\$265,000	\$265,000	\$265,000	\$265,000
2005-2010 Funding	\$1,325,000						
Total Funding	\$1,327,000						

**FY 2005/06 Funding \$265,000**

**Project Start date** July 2003

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **SR01**

**TRAFFIC SIGNAL MAINTENANCE PROGRAM**

**Project Description** Replacement of controllers and light emitting diodes (LED), modification of traffic signals due to maintenance and detection replacement.

**Project Objectives** Replace or repair signal related equipment that has reached the end of its useful life.

**Existing Situation** Traffic signal related equipment has reached the end of its useful life and needs replacement, or is in need of repair.

**Operating Budget Impact** None.

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
207	MEASURE A - MAINT.	\$0	\$0	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000
209	MAJOR STREET CONSTR.	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
This Project Total		\$0	\$0	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000

2005-2010 Funding \$2,025,000

Total Funding \$2,025,000

**FY 2005/06 Funding \$405,000**

**Project Start date** July 2003

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **SS01**

**City of Sacramento  
Capital Improvement Program**

**T1A1**

**NORTHSIDE OF DEL PASO ROAD PFF CREDIT**

**Project Description** Construction of Phase I of roadway frontage improvements on East Commerce Way Elkhorn Blvd to San Juan Road. Agreement # 2002-949. Segments 8, 9, 10 and 11; Figure B7 and B8.

**Project Objectives** Reimburse private developers for construction of major infrastructure.

**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.

**Operating Budget Impact** None.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$2,010,432	\$2,010,432	\$6,338,421	\$1,453,825	\$585,919	\$585,919	\$585,919
	This Project Total	\$2,010,432	\$2,010,432	\$6,338,421	\$1,453,825	\$585,919	\$585,919	\$585,919
	2005-2010 Funding	\$9,550,003						
	Total Funding	\$11,560,435						

**FY 2005/06 Funding \$6,338,421**

**Project Start date** July 2003  
**Estimated Complete date** June 2010



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** East Commerce Way North Of Del Paso Road

**Project Number** **T1A1**

**NATOMAS BLVD PFF CREDITS**

**Project Description** Construction of landscape and frontage improvements, 650 feet North of Club Center Drive to North Park Drive. Agreement # 2002-797, Roadway segment 23C, 23D, 24B, 25B and 34, Figures B7 and B8.

**Project Objectives** Reimburse private developers for construction of major infrastructure.

**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.

**Operating Budget Impact** None.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$241,144	\$0	\$597,445	\$0	\$0	\$0	\$0
	This Project Total	\$241,144	\$0	\$597,445	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$597,445						
	Total Funding	\$838,589						

**FY 2005/06 Funding \$597,445**

**Project Start date** July 2003

**Estimated Complete date** June 2005



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** 650 Feet North Of Club Center Drive To Club Center Drive

**Project Number** T1A4

**NATOMAS BLVD EAST DRAIN LANDSCAPE PFF CREDIT**

**Project Description** Landscaping of Natomas Blvd. from Elkhorn to Club Center Drive between Natomas Blvd. and East Drain. Agreement # 2002-910, Figure B-7, Segment 34.

**Project Objectives** Reimburse private developers for construction of major infrastructure.

**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.

**Operating Budget Impact** None.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$94,944	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$94,944	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$94,944						
	Total Funding	\$94,944						

**FY 2005/06 Funding \$94,944**

**Project Start date** July 2003

**Estimated Complete date** June 2006



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Natomas Blvd From Elkhorn To Club Center Drive  
 Between Natomas Blvd And East Drain

**Project Number** T1A7

**GATEWAY PARK BLVD BRIDGE PFF CREDIT**

**Project Description** Construction of bridge on Gateway Park Blvd. over C-1 canal, Segment B7, Figure B58  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$318,200	\$318,200	\$318,200	\$0	\$0
	This Project Total	\$0	\$0	\$318,200	\$318,200	\$318,200	\$0	\$0
	2005-2010 Funding	\$954,600						
	Total Funding	\$954,600						

**FY 2005/06 Funding \$318,200**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 1, 4  
**Planning Area** 10  
**Project Location** Gateway Park Blvd Over C-1 Canal

**Project Number** **T1B5**

**EL CENTRO ROAD BRIDGE PFF CREDIT**

**Project Description** Construction of Bridge on El Centro Road over West Drain canal, Segment B8, Figure B58.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$0	\$0	\$954,600	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$0	\$954,600	\$0	\$0
	2005-2010 Funding	\$954,600						
	Total Funding	\$954,600						

**FY 2005/06 Funding \$0**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 1, 4  
**Planning Area** 10  
**Project Location** El Centro Road Over West Drain Canal

**Project Number** **T1B6**

**SNOWY EGRET OVERCROSSING PFF CREDIT**

**Project Description** Construction of freeways at Snowy Egret and I-80 overcrossing, Segment FW11, Figures B2, B3.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$0	\$0	\$0	\$3,173,000	\$0
	This Project Total	\$0	\$0	\$0	\$0	\$0	\$3,173,000	\$0
	2005-2010 Funding	\$3,173,000						
	Total Funding	\$3,173,000						

**FY 2005/06 Funding \$0**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 1, 4  
**Planning Area** 10  
**Project Location** Snowy Egret Over I-80.

**Project Number** **T1B7**

**EL CENTRO ROAD DEL PASO TO ARENA BLVD PFF CREDIT**

**Project Description** Construction of roadways at Del Paso Rd. to Arena Blvd., Segment 12, Figures B7 and B8.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$0	\$0	\$4,595,782	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$0	\$4,595,782	\$0	\$0
	2005-2010 Funding	\$4,595,782						
	Total Funding	\$4,595,782						

**FY 2005/06 Funding \$0**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number T1B8**

**City of Sacramento  
Capital Improvement Program**

**T1B9**

**GATEWAY PARK BLVD DEL PASO TO ARENA BLVD PFF CREDIT**

**Project Description** Construction of roadways at Del Paso Rd. to Arena Blvd., Section 15, Figure B7 and B8.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$699,520	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$699,520	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$699,520						
	Total Funding	\$699,520						

**FY 2005/06 Funding \$699,520**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number T1B9**

**GATEWAY PARK BLVD ARENA BLVD TO TRUXEL RD PFF CREDIT**

**Project Description** Construction of roadways at Arena Blvd. to Truxel Rd. half section, Segment 16, Figure B7 and B8.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$0	\$1,682,057	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$1,682,057	\$0	\$0	\$0
	2005-2010 Funding	\$1,682,057						
	Total Funding	\$1,682,057						

**FY 2005/06 Funding \$0**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number** T1C1

**EAST COMMERCE WAY DEL PASO TO ARENA BLVD PFF CREDITS**

**Project Description** Construction of roadways at Del Paso Rd. to Arena Blvd., Segment 35, Figure B7 and B8.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$1,206,679	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$1,206,679	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$1,206,679						
	Total Funding	\$1,206,679						

**FY 2005/06 Funding \$1,206,679**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number** T1C2

**City of Sacramento  
Capital Improvement Program**

**T1C3**

**ARENA BLVD EAST COMMERCE WY TO CITY LIMITS PFF CREDIT**

**Project Description** Construction of roadways at East Commerce Way to City Limit on East, Segment 36, Figure B7 and B8.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$1,327,347	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$1,327,347	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$1,327,347						
	Total Funding	\$1,327,347						
<b>FY</b>	<b>2005/06 Funding</b>	<b>\$1,327,347</b>						

**Project Start date** July 2005  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number** **T1C3**

**City of Sacramento  
Capital Improvement Program**

**T1C4**

**TRUXEL ROAD PFF CREDITS**

**Project Description** Construction of roadways at Del Paso Rd. to Gateway Park Blvd. (minus 1900'), Segment 37, Figure B7 and B8.

**Project Objectives** Reimburse private developers for construction of major infrastructure.

**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.

**Operating Budget Impact** None.

**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$1,351,480	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$1,351,480	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$1,351,480						
	Total Funding	\$1,351,480						

**FY 2005/06 Funding \$1,351,480**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number** **T1C4**

**DEL PASO ROAD CITY LIMIT TO EAST DRAIN PFF CREDIT**

**Project Description** Construction of roadways at City Limit on West to East Drain Canal, Segment 3,4,5 and 6, Figure B7 and B8.  
**Project Objectives** Reimburse private developers for construction of major infrastructure.  
**Existing Situation** A development reimbursement agreement is in place and fee credits have been requested. Upon acceptance of dedicated capital projects, capital expenditures will be recorded in Fund 780.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
999	DEVELOPER CREDIT PROJECTS	\$0	\$0	\$5,649,180	\$0	\$0	\$734,438	\$0
	This Project Total	\$0	\$0	\$5,649,180	\$0	\$0	\$734,438	\$0
	2005-2010 Funding	\$6,383,618						
	Total Funding	\$6,383,618						

**FY 2005/06 Funding \$5,649,180**

**Project Start date** July 2005  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number** **T1C5**

**City of Sacramento  
Capital Improvement Program**

**TF07**

**MAIN AVE BRIDGE REPLACEMENT**

**Project Description** Replacement of deteriorated timber bridge with a new bridge structure at the Natomas East Main Drain Canal.

**Project Objectives** Replace the existing two-lane deteriorated structure with a four lane bridge to meet future traffic capacity demands.

**Existing Situation** The existing bridge is narrower than proposed adjacent roadways and is in a state of progressive decay.

**Operating Budget Impact** None.

**FY Initiated** 1999

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
202	GAS TAX 2106	\$33,786	\$0	\$0	\$0	\$0	\$0	\$0
209	MAJOR STREET CONSTR.	\$2,236,000	\$241,234	\$0	\$0	\$0	\$0	\$0
248	CAPITAL GRANTS	\$981,596	\$981,596	\$0	\$0	\$0	\$0	\$0
413	WATER	\$0	\$0	\$574,040	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$18,640,000	\$16,853,750	\$0	\$0	\$0	\$0	\$0
780	N. NATOMAS COMM. IMPR.	\$241,000	\$0	\$0	\$0	\$0	\$0	\$0

This Project Total      \$22,132,382    \$18,076,579    \$574,040      \$0      \$0      \$0      \$0

2005-2010 Funding    \$574,040

Total Funding        \$22,706,422

**FY 2005/06 Funding \$574,040**

**Project Start date** August 2001  
**Estimated Complete date** December 2007



**Council District** 1, 2  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Main Ave Over Natomas East Main Drain Canal

**Project Number** **TF07**

**City of Sacramento  
Capital Improvement Program**

**TF76**

**FRANKLIN BLVD STREETScape**

**Project Description** Design of phased improvements consistent with the Franklin Blvd. Streetscape Masterplan.  
**Project Objectives** Improve streetscape and safety on Franklin Blvd.  
**Existing Situation** Area needs identified include traffic calming, pedestrian and bicycle safety, and walking options.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
209	MAJOR STREET CONSTR.	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0

This Project Total	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0
2005-2010 Funding	\$130,000						
Total Funding	\$130,000						

**FY 2005/06 Funding \$130,000**

**Project Start date** July 2005  
**Estimated Complete date** June 2006

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** 5  
**Neighborhood Area** 3  
**Planning Area** 2  
**Project Location** Franklin Blvd - Sutterville Road To Fruitridge Road

**Project Number** **TF76**

**DEL PASO STREETScape AR-EC**

**Project Description** Design of phased improvements consistent with the Del Paso Blvd. Streetscape Masterplan.  
**Project Objectives** Improve streetscape and safety on Del Paso Blvd.  
**Existing Situation** Area needs identified include traffic calming, pedestrian and bicycle safety, and walking options.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
209	MAJOR STREET CONSTR.	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0

This Project Total	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
2005-2010 Funding	\$100,000						
Total Funding	\$100,000						

**FY 2005/06 Funding \$100,000**

**Project Start date** July 2005  
**Estimated Complete date** June 2006

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** 2  
**Neighborhood Area** 4  
**Planning Area** 8  
**Project Location** Del Paso Blvd - Arden Way To El Camino

**Project Number** **TF81**

**City of Sacramento  
Capital Improvement Program**

**TJ94**

**OVERWIDTH PAVEMENT REIMBURSEMENT PROGRAM**

**Project Description** Reimbursement of overwidth street pavement improvements.  
**Project Objectives** Reimburse developers' costs in constructing street pavement that is over and above their projects' responsibility.  
**Existing Situation** Streets that are not constructed to full standards adjacent to new proposed development.  
**Operating Budget Impact** None  
**FY Initiated** 1996

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
209	MAJOR STREET CONSTR.	\$6,457,500	\$3,810,138	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
This Project Total		\$6,457,500	\$3,810,138	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
2005-2010 Funding		\$6,250,000						
Total Funding		\$12,707,500						

**FY 2005/06 Funding \$1,250,000**

**Project Start date** July 1995  
**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **TJ94**

**TRANSPORTATION AIR QUALITY COLLABORATIVE**

**Project Description** In the fall of 2000 the Sacramento Transportation Authority was asked to coordinate a long-range, comprehensive strategy to improve transportation and air quality within the Sacramento County. The City is a sponsoring participant and contributes annually to this effort.

**Project Objectives** Identification of strategies that improve air quality, sustain economic prosperity, and preserve the qualities that make the Sacramento region an attractive place to live and work.

**Existing Situation** Transportation projects are implemented by local agencies or transit districts without strategic regional collaboration.

**Operating Budget Impact** None.

**FY Initiated** 1995

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$600,000	\$135,432	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
202	GAS TAX 2106	\$447,499	\$7,823	\$0	\$0	\$0	\$0	\$0

This Project Total      \$1,047,499      \$143,255      \$200,000      \$200,000      \$200,000      \$200,000      \$200,000

2005-2010 Funding      \$1,000,000

Total Funding      \$2,047,499

**FY 2005/06 Funding \$200,000**

**Project Start date** September 2000

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** TL61

**FY05/06 ECONOMIC DEVELOPMENT PROGRAM**

**Project Description** Construction of infrastructure related to economic development in non-redevelopment areas, particularly the identified commercial corridors. Project funds will be leveraged with private funds as well as Utilities and SHRA funds. Staff will return to Council to identify specific projects and funding amounts.

**Project Objectives** Revitalize older commercial streets or project sites.

**Existing Situation** Older areas have inadequate infrastructure affecting financial viability and redevelopment. Infrastructure costs cause some projects to be cost prohibitive or creates a funding gap.

**Operating Budget Impact** None.

**FY Initiated** 2006

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
209	MAJOR STREET CONSTR.	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
This Project Total		\$0	\$0	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000

2005-2010 Funding \$4,000,000  
 Total Funding \$4,000,000

**FY 2005/06 Funding \$800,000**

**Project Start date** July 2005

**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** TP06

**STREET RECONSTRUCTION PROGRAM**

**Project Description** Reconstruction of streets that have reached the end of their useful pavement life. This program will help eliminate the street reconstruction backlog.

**Project Objectives** Replace old and deteriorating pavement which has reached the end of its useful life, and improve neighborhood livability, encourage neighborhood revitalization and improve public safety.

**Existing Situation** The City's Pavement Management System has identified many streets which have reached the end of their useful life and are in need of reconstruction. Program funding has been reduced by \$42,000 annually through 2010 due to funding of SL56-3M Opticom Emergency Vehicle Pre-Emption Pilot Project.

**Operating Budget Impact** None.

**FY Initiated** 1998

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$88,903	\$88,085	\$102,000	\$2,798,000	\$2,798,000	\$2,798,000	\$2,798,000

	This Project Total	\$88,903	\$88,085	\$102,000	\$2,798,000	\$2,798,000	\$2,798,000	\$2,798,000
	2005-2010 Funding	\$11,294,000						
	Total Funding	\$11,382,903						

**FY 2005/06 Funding \$102,000**

**Project Start date** June 1997

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Various

**Project Number** TR01

**SOUTH LAND PARK DRIVE RECONSTRUCTION**

**Project Description** Preparation of engineering plans, specifications, and estimates (PS&E) and environmental clearances to reconstruct South Land Park Drive between Sutterville Road and Moss Drive. This includes removing and replacing all pavement structure, constructing curb ramps, placing new striping and marking, and replacing deteriorated curb, gutter and sidewalk.

**Project Objectives** Improve transportation system by replacing pavement that has reached the end of its useful life.

**Existing Situation** Existing pavement has deteriorated to the degree that the maintenance and rehabilitation activities that are included in the Street Maintenance Program are no longer effective. Project is funded through design.

**Operating Budget Impact** None.

**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$185,000	\$123,111	\$865,000	\$0	\$0	\$0	\$0
This Project Total		\$185,000	\$123,111	\$865,000	\$0	\$0	\$0	\$0
2005-2010 Funding		\$865,000						
Total Funding		\$1,050,000						

**FY 2005/06 Funding \$865,000**

**Project Start date** July 2003

**Estimated Complete date** December 2005



**Council District** 4  
**Neighborhood Area** 2  
**Planning Area** 2  
**Project Location** Between Sutterville Road And Moss Drive

**Project Number** TR21

**N 10TH STREET RECONSTRUCTION**

**Project Description** Preparing engineering plans and reconstructing North 10th Street from Richards Blvd. to the north end.  
**Project Objectives** Restore the deteriorated pavement.  
**Existing Situation** Existing roadway pavement is deteriorated and needs reconstruction.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0

This Project Total		\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
2005-2010 Funding	\$250,000							
Total Funding	\$250,000							

**FY 2005/06 Funding \$250,000**

**Project Start date** July 2005  
**Estimated Complete date** June 2007

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** North 10th Street From Richards Blvd To North End.

**Project Number** TR26

**City of Sacramento  
Capital Improvement Program**

**TR96**

**NATOMAS BLVD IMP NPD - NMP**

**Project Description** Design of curbs, gutters, sidewalks, planter strip and third lane on west side of Natomas Blvd.  
**Project Objectives** Provide curbs, gutters, sidewalks, planter strip and third lane on west side of Natomas Blvd.  
**Existing Situation** Additional funding will be needed to complete construction.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
780	N. NATOMAS COMM. IMPR.	\$200,000	\$200,000	\$0	\$770,879	\$0	\$0	\$0

This Project Total      \$200,000      \$200,000      \$0      \$770,879      \$0      \$0      \$0

2005-2010 Funding      \$770,879

Total Funding      \$970,879

**FY 2005/06 Funding \$0**

**Project Start date** March 2005  
**Estimated Complete date** June 2006



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Natomas Blvd From North Park Drive To New Market Place.

**Project Number** **TR96**

**NEIGHBORHOOD TRAFFIC MANAGEMENT PROGRAM**

**Project Description** Development and implementation of neighborhood traffic plans to control volume and speed of neighborhood traffic.

**Project Objectives** Enhance public safety and neighborhood livability by raising public awareness and educating residents on traffic safety issues; develop new neighborhood traffic management devices, including neighborhood participation in identification of neighborhood traffic issues and implementing neighborhood traffic management plans.

**Existing Situation** Neighborhood-wide speed and volume concerns need to be addressed by combining traffic engineering expertise with residential input and participation, resulting in effective traffic calming for the neighborhood.

**Operating Budget Impact** None.

**FY Initiated** 1996

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$443,828	\$0	\$470,000	\$470,000	\$470,000	\$470,000	\$470,000
202	GAS TAX 2106	\$112,924	\$0	\$0	\$0	\$0	\$0	\$0
205	BLOCK GRANT/SHRA	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0

This Project Total                    \$561,752                    \$0                    \$470,000                    \$470,000                    \$470,000                    \$470,000                    \$470,000

2005-2010 Funding    \$2,350,000

    Total Funding        \$2,911,752

**FY 2005/06 Funding \$470,000**

**Project Start date** July 1996  
**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** TS31

**City of Sacramento  
Capital Improvement Program**

**TT61**

**ON-STREET DIAGONAL PARKING PROGRAM**

**Project Description** Replacement of parallel parking with angled parking upon request and where feasible.  
**Project Objectives** Increase parking supply in the City of Sacramento.  
**Existing Situation** Parallel on-street parking.  
**Operating Budget Impact** None.  
**FY Initiated** 1999

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$50,000	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
202	GAS TAX 2106	\$160,000	\$24,790	\$0	\$0	\$0	\$0	\$0
This Project Total		\$210,000	\$74,790	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

2005-2010 Funding \$125,000  
 Total Funding \$335,000

**FY 2005/06 Funding \$25,000**

**Project Start date** June 1999  
**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **TT61**

# City of Sacramento Capital Improvement Program

TU07

## BRIDGING I-5

**Project Description** Public Outreach, environmental and project study report for reconnecting the downtown to the riverfront.  
**Project Objectives** Increase access between the riverfront and the downtown.  
**Existing Situation** I-5 creates a barrier to access to Old Sacramento and the river from downtown.  
**Operating Budget Impact** None.  
**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$387,500	\$387,500	\$0	\$0	\$0	\$0	\$0
206	TAX INCREMENT	\$137,500	\$0	\$0	\$0	\$0	\$0	\$0
209	MAJOR STREET CONSTR.	\$137,500	\$52,631	\$0	\$0	\$0	\$0	\$0
511	FEDERAL CAP. GRANTS	\$3,500,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
512	OTHER CAPITAL GRANTS	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0

This Project Total      \$4,462,500      \$440,131      \$1,000,000      \$0      \$0      \$0      \$0

2005-2010 Funding    \$1,000,000

Total Funding        \$5,462,500

**FY 2005/06 Funding \$1,000,000**

**Project Start date** August 2003  
**Estimated Complete date** February 2007



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** I-5 Between Capitol Mall & R Street

**Project Number** TU07

**MCCELLELLAN HEIGHTS INFRASTRUCTURE**

**Project Description** Designing and implementing basic infrastructure such as curb, gutter, streetlights and sidewalks. Improvements will be defined after completion of an Infrastructure Study by SHRA.

**Project Objectives** Improve neighborhood basic infrastructure.

**Existing Situation** Area is lacking basic infrastructure. The funding is part of the \$1 million Economic Development Program (Focus Area Contingency) and has a ten year commitment (ending FY 2013/2014).

**Operating Budget Impact** None.

**FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$400,000	\$398,723	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	This Project Total	\$400,000	\$398,723	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	2005-2010 Funding	\$1,000,000						
	Total Funding	\$1,400,000						

**FY 2005/06 Funding \$200,000**

**Project Start date** July 2001

**Estimated Complete date** June 2014



**Council District** 2  
**Neighborhood Area** 4  
**Planning Area** 8  
**Project Location** McClellan Heights

**Project Number** TU38

**MEDIAN TURN LANE PROGRAM**

**Project Description** Construction or modification of medians, left turn lanes, two way left turn lanes and striping at various locations within the City.

**Project Objectives** Enhance public safety by providing a safer and more efficient traffic movement pattern at congested locations.

**Existing Situation** Many larger intersections within the City are congested due to inadequate turn lane storage and can operate more efficiently with small median improvements.

**Operating Budget Impact** None.

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$45,706	\$17,774	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
This Project Total		\$45,706	\$17,774	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
2005-2010 Funding		\$250,000						
Total Funding		\$295,706						

**FY 2005/06 Funding \$50,000**

**Project Start date** March 2000  
**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** City Wide

**Project Number** TV01

**YALE STREET RECONSTRUCTION**

**Project Description** Replacement of pavement with a new structural section. Repair deteriorated sidewalks and upgrade lighting to the extent possible. Project design is funded.

**Project Objectives** To extend the useful life of the roadway, improve safety and encourage neighborhood revitalization.

**Existing Situation** Cracks in pavement and visible deterioration in sidewalks, curb and gutter. Project design is funded.

**Operating Budget Impact** None.

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$172,000	\$170,237	\$424,000	\$0	\$0	\$0	\$0
This Project Total		\$172,000	\$170,237	\$424,000	\$0	\$0	\$0	\$0
2005-2010 Funding		\$424,000						
Total Funding		\$596,000						

**FY 2005/06 Funding \$424,000**

**Project Start date** August 2004  
**Estimated Complete date** June 2006



**Council District** 4  
**Neighborhood Area** 2  
**Planning Area** 1  
**Project Location** Between 10th Street And Riverside 20th Street And 21st Street.

**Project Number** TV26

**City of Sacramento  
Capital Improvement Program**

**TV31**

**BIKEWAY PROGRAM**

**Project Description** Implementing on-street bicycle facilities as listed in the Transportation Programming Guide. On- going, annual program.

**Project Objectives** Promote alternative transportation needs and improve air quality and public safety.

**Existing Situation** Streets identified in this project have no existing bikeway improvements or are in need of upgrading.

**Operating Budget Impact** Projects will require a minor amount of maintenance for signage and striping.

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
101	GENERAL FUND	\$4,830	\$4,812	\$0	\$0	\$0	\$0	\$0
201	MEASURE A - PROJ.	\$561,413	\$326,625	\$0	\$75,000	\$75,000	\$75,000	\$75,000

This Project Total      \$566,243      \$331,438      \$0      \$75,000      \$75,000      \$75,000      \$75,000

2005-2010 Funding      \$300,000

Total Funding      \$866,243

**FY 2005/06 Funding \$0**

**Project Start date** February 2000

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **TV31**

**37TH STREET RECONSTRUCTION**

**Project Description** Replacement of pavement with a new section. Repair deteriorated sidewalks, upgrade existing curb and gutter to the extent possible and improve surface drainage. Project is funded through design.

**Project Objectives** To extend the useful life of the roadway, improve safety and encourage neighborhood revitalization.

**Existing Situation** Cracks in pavement and sidewalks, rolled curb on the west side and no curb on the east side of the road. Project design is funded.

**Operating Budget Impact** None.

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$71,000	\$64,237	\$382,000	\$0	\$0	\$0	\$0

This Project Total	\$71,000	\$64,237	\$382,000	\$0	\$0	\$0	\$0
2005-2010 Funding	\$382,000						
Total Funding	\$453,000						

**FY 2005/06 Funding \$382,000**

**Project Start date** August 2004

**Estimated Complete date** June 2006



**Council District** 6  
**Neighborhood Area** 3  
**Planning Area** 5  
**Project Location** Between T Street And S Street

**Project Number** TV41

**EL PARAISO RECONSTRUCTION**

**Project Description** Replacement of pavement with a new structural section. Repair deteriorated sidewalks and upgrade curb and gutter to the extent possible. Project design is funded.

**Project Objectives** To extend the useful life of the roadway and improve safety.

**Existing Situation** Cracks in pavement and portions of sidewalks. Existing curb and gutter is a rolled curb. Project design is funded.

**Operating Budget Impact** None.

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$147,000	\$145,347	\$775,000	\$0	\$0	\$0	\$0
This Project Total		\$147,000	\$145,347	\$775,000	\$0	\$0	\$0	\$0
2005-2010 Funding		\$775,000						
Total Funding		\$922,000						

**FY 2005/06 Funding \$775,000**

**Project Start date** August 2004  
**Estimated Complete date** December 2006



**Council District** 6  
**Neighborhood Area** 3  
**Planning Area** 4  
**Project Location** Between City Limit And Stockton Blvd

**Project Number** TV46

**City of Sacramento**  
**Capital Improvement Program**

**TV56**

**ARENA BLVD LANDSCAPING**

**Project Description** Arena Blvd. landscaping from East Commerce Way to City Limit on East. Segment #36, Figure B-7.  
**Project Objectives** Provide roadway landscaping.  
**Existing Situation** Replace old landscaping.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$795,000	\$0	\$0	\$0	\$0

This Project Total		\$0	\$0	\$795,000	\$0	\$0	\$0	\$0
2005-2010 Funding		\$795,000						
Total Funding		\$795,000						

**FY 2005/06 Funding \$795,000**

**Project Start date** July 2005  
**Estimated Complete date** June 2006

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number** **TV56**

**City of Sacramento  
Capital Improvement Program**

**TV96**

**TERRACINA DRIVE BRIDGE OVER EAST DRAIN CANAL**

**Project Description** Construction of Terracina Drive Bridge across East Drain, Bridge B-4, Segment B-4.  
**Project Objectives** Provide for connection of two existing roadway segments.  
**Existing Situation** No bridge exists.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$0	\$689,120	\$0	\$0	\$0
This Project Total		\$0	\$0	\$0	\$689,120	\$0	\$0	\$0
2005-2010 Funding		\$689,120						
Total Funding		\$689,120						

**FY 2005/06 Funding \$0**

**Project Start date** July 2005  
**Estimated Complete date** June 2006

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number** **TV96**

**STREETSCAPE PLANNING & DESIGN PROGRAM**

**Project Description** Planning and design of streetscape improvements on corridors citywide. The current program programs out year funding only. Current year funding is programmed directly to specific projects within the Annual CIP Budget Adoption.

**Project Objectives** Provide the planning and design funds to position streetscape projects to obtain construction funds.

**Existing Situation** Many commercial corridors are being targeted for economic development. Streetscape enhancements are part of the improvements that would benefit these corridors. Other corridors citywide are also in need of enhancement.

**Operating Budget Impact** None.

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
209	MAJOR STREET CONSTR.	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000
	This Project Total	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000
	2005-2010 Funding	\$1,400,000						
	Total Funding	\$1,400,000						

**FY 2005/06 Funding \$0**

**Project Start date** July 2005

**Estimated Complete date** June 2010

<b>Elapsed Time</b>	0%	50%	80%	100%
<b>Percent Complete</b>	0%	50%	80%	100%



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** TVAA

**NORTH NATOMAS FREEWAY MONITORING PROGRAM**

**Project Description** Annual monitoring of the freeway interchanges serving North Natomas is required by the cooperative agreement between the City of Sacramento and the State of California (City Agreement No. 95-217).

**Project Objectives** Monitors traffic operations at the freeway off-ramps and adjacent intersections. The monitoring is intended to identify when the freeway interchanges have begun to be impacted by traffic growth in North Natomas. Results are used to identify when performance thresholds for the interchanges have been met and impact mitigation measures are needed. This report is sent directly to Caltrans.

**Existing Situation** This monitoring has been performed since 1996

**Operating Budget Impact** None.

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
780	N. NATOMAS COMM. IMPR.	\$51,500	\$3,911	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500
This Project Total		\$51,500	\$3,911	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500

2005-2010 Funding \$57,500  
 Total Funding \$109,000

**FY 2005/06 Funding \$11,500**

**Project Start date** July 2000

**Estimated Complete date** June 2010



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** Freeway Interchanges Serving North Natomas

**Project Number TW16**

**ADVANCED TRANSPORTATION PLANNING PROGRAM**

**Project Description** Citywide transportation planning activities, transportation policy support and transportation funding support.  
**Project Objectives** Provide funding for transportation planning and related activities. Reduce General Fund and general overhead expenditures that currently fund these activities.  
**Existing Situation** City staff provides transportation planning and policy support and works with transportation agencies to advance projects for funding and delivery. These expenses are generally charged to the General Fund through overhead.  
**Operating Budget Impact** Will reduce General Fund and overhead costs for these activities.

**FY Initiated** 2000

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
202	GAS TAX 2106	\$767,299	\$127,345	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
This Project Total		\$767,299	\$127,345	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
2005-2010 Funding		\$1,000,000						
Total Funding		\$1,767,299						

**FY 2005/06 Funding \$200,000**

**Project Start date** July 2000  
**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number TW21**

**City of Sacramento  
Capital Improvement Program**

**TW56**

**NORTHGATE BL STREETScape**

**Project Description** Design of phased improvements consistent with the Northgate Blvd. Streetscape Master Plan. The current phase of improvements is from Garden Highway to Rosin Court.

**Project Objectives** Improve streetscape and safety on Northgate Blvd.

**Existing Situation** Area needs identified include traffic calming, pedestrian and bicycle safety, and walking options.

**Operating Budget Impact** None.

**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
101	GENERAL FUND	\$25,082	\$24,691	\$0	\$0	\$0	\$0	\$0
205	BLOCK GRANT/SHRA	\$136,000	\$136,000	\$0	\$0	\$0	\$0	\$0
209	MAJOR STREET CONSTR.	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0
This Project Total		\$161,082	\$160,691	\$120,000	\$0	\$0	\$0	\$0

2005-2010 Funding \$120,000  
Total Funding \$281,082

**FY 2005/06 Funding \$120,000**

**Project Start date** December 2004

**Estimated Complete date** December 2005



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 9  
**Project Location** Northgate Blvd

**Project Number** TW56

**City of Sacramento  
Capital Improvement Program**

**TW86**

**DEL PASO ROAD LANDSCAPING**

**Project Description** Construction of a landscaped median with lighting on Del Paso Road from Town Center Drive to Truxel Road, Segment 5, Figure B-7.  
**Project Objectives** Provide roadway landscaping.  
**Existing Situation** Currently no landscaping.  
**Operating Budget Impact** None.  
**FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
780	N. NATOMAS COMM. IMPR.	\$0	\$0	\$1,352,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$1,352,000	\$0	\$0	\$0	\$0
2005-2010 Funding		\$1,352,000						
Total Funding		\$1,352,000						

**FY 2005/06 Funding \$1,352,000**

**Project Start date** July 2005  
**Estimated Complete date** December 2006

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** 1  
**Neighborhood Area** 4  
**Planning Area** 10  
**Project Location** North Natomas

**Project Number TW86**

**STATE AND FEDERAL GRANT MATCH**

**Project Description** This project is a reserve for grant matching funds. As individual projects are approved by SACOG matching funds will be transferred to projects once they have received authorization to start from Caltrans.

**Project Objectives** Reserve the matching funds and startup funds needed for state and federal grant funds such as TEA21, TEA3 and STIP.

**Existing Situation** The match for future state and federal approved projects is reserved within the Major Street Improvement project (TZBB).

**Operating Budget Impact** None.

**FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$1,918,021	\$1,917,991	\$850,677	\$574,661	\$574,662	\$0	\$0
202	GAS TAX 2106	\$1,924	\$1,924	\$0	\$0	\$0	\$0	\$0
209	MAJOR STREET CONSTR.	\$4,453,887	\$4,453,887	\$316,181	\$1,083,819	\$1,000,000	\$0	\$0
This Project Total		\$6,373,832	\$6,373,802	\$1,166,858	\$1,658,480	\$1,574,662	\$0	\$0
2005-2010 Funding		\$4,400,000						
Total Funding		\$10,773,832						

**FY 2005/06 Funding \$1,166,858**

**Project Start date** November 2000

**Estimated Complete date** June 2010



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** TX01

**City of Sacramento  
Capital Improvement Program**

**TZBB**

**MAJOR STREET IMPROVEMENTS**

**Project Description** Funding for future Citywide Major Street projects including Federal and State Grant match.  
**Project Objectives** To budget for future year project funding needs and maintain a balanced 5-year budget.  
**Existing Situation** Current funding needs are programmed to specific projects. Current identified match funds are within TX01. Program funding has been reduced by \$50,000 annually through 2010 due to funding of SL56-3M Opticom Emergency Vehicle Pre-Emption Pilot Project.  
**Operating Budget Impact** None.  
**FY Initiated** 2003

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
201	MEASURE A - PROJ.	\$0	\$0	\$0	\$276,015	\$276,014	\$850,677	\$850,677
209	MAJOR STREET CONSTR.	\$0	\$0	\$0	\$2,874,990	\$2,958,809	\$3,958,807	\$3,958,808
This Project Total		\$0	\$0	\$0	\$3,151,005	\$3,234,823	\$4,809,484	\$4,809,485
2005-2010 Funding		\$16,004,797						
Total Funding		\$16,004,797						

**FY 2005/06 Funding \$0**

**Project Start date** July 2006  
**Estimated Complete date** June 2010

	0%	50%	80%	100%
<b>Elapsed Time</b>				
	0%	50%	80%	100%
<b>Percent Complete</b>				



**Council District** All  
**Neighborhood Area** All  
**Planning Area** All  
**Project Location** Citywide

**Project Number** **TZBB**

**STRUCTURE REPAIRS & MAJOR MAINTENANCE PROGRAM**

**Project Description** Implementation of comprehensive Parking Lot Structural Repair and Major Maintenance Program. Structural assessments have identified needed repairs. Construction documents have been completed. Construction began in June 2004 and should be complete by June 2005, months ahead of schedule.

**Project Objectives** Repair structural damage to City parking facilities and ensure that the parking garages meet building codes. Avoid ongoing, long-term structural deterioration. Construction should take 18 months.

**Existing Situation** A portion of the project funding is being reprogrammed to other Parking Maintenance projects in FY05/06. Please reference the individual project detail sheets in this document for additional information. The projects are as follows: VD41-Sign and Stripe all Parking Facilities, VD46-Elevator Renovation and Modernization, VD51-Mechanical/Electrical Equip. Repair, VD81-Parking Facilities Paint/Signage, VD86-Garage Interior Lighting Upgrades, and VE11-Parking Garage Attendant Booth Imp.

**Operating Budget Impact** None.

**FY Initiated** 1997

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
412	PARKING	\$6,256,000	\$2,808,836	-\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000
	This Project Total	\$6,256,000	\$2,808,836	-\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000
	2005-2010 Funding	\$1,000,000						
	Total Funding	\$7,256,000						
<b>FY</b>	<b>2005/06 Funding</b>	<b>-\$1,000,000</b>						

**Project Start date** July 2001

**Estimated Complete date** June 2010



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Downtown City Parking Facilities

**Project Number** VD26

**SIGN & STRIPE ALL PARKING FACILITIES PROJECT**

**Project Description** Informational and directional signage to assist motorists and pedestrians in identifying, entering, exiting, and utilizing City parking facilities. Add or restore striping and painted markings to lot surfaces to clearly mark parking.

**Project Objectives** Move surface street traffic more efficiently to parking locations with a minimal delay and frustration to patrons. Provide street/destination orientation graphics for visitors. Provide lot customers with clearly marked, and well-maintained parking facilities.

**Existing Situation** Signage is often cluttered, inconsistent, and inconspicuously placed; resulting in confusion. New lot striping is needed in some areas and some existing striping is faded and obscured by stains, tire marks and flaking.

**Operating Budget Impact** None.

**FY Initiated** 1997

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
412	PARKING	\$148,739	\$10,506	\$30,000	\$0	\$0	\$0	\$0

This Project Total      \$148,739      \$10,506      \$30,000      \$0      \$0      \$0      \$0

2005-2010 Funding      \$30,000

Total Funding      \$178,739

**FY 2005/06 Funding \$30,000**

**Project Start date** July 1997

**Estimated Complete date** June 2006



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Lots From Capitol Mall To H Street

**Project Number** VD41

**City of Sacramento  
Capital Improvement Program**

**VD46**

**ELEVATOR RENO/MODERN PROJECT**

**Project Description** Renovation/modernization of elevators in City parking garages.  
**Project Objectives** Modernize elevators and provide needed mechanical infrastructure repairs. Meet State elevator standards.  
**Existing Situation** The elevator renovation/modernization project was completed in 2002. The flooring will be replaced in all elevators in 2005/2006.  
**Operating Budget Impact** None  
**FY Initiated** 1999

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
412	PARKING	\$665,000	\$11,955	\$80,000	\$0	\$0	\$0	\$0
This Project Total		\$665,000	\$11,955	\$80,000	\$0	\$0	\$0	\$0

2005-2010 Funding \$80,000  
 Total Funding \$745,000

**FY 2005/06 Funding \$80,000**

**Project Start date** July 1999  
**Estimated Complete date** June 2006



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Citywide

**Project Number** **VD46**

**City of Sacramento  
Capital Improvement Program**

**VD51**

**MECHANIC/ELECT EQ REPAIR PROGRAM**

**Project Description** Annual fund accumulation program to replace, repair and upgrade existing mechanical/electrical equipment in City parking facilities as identified by Facilities Management.

**Project Objectives** Maintain effective and safe operation of City parking facilities. Upgrade existing mechanical and electrical infrastructure systemwide.

**Existing Situation** Mechanical and electrical equipment in the City parking facilities are in need of repair and/or replacement. HVAC system at the Capital Garage was examined by City Public Works and replacement system was recommended. HVAC design is 45% complete. Construction expected to begin in September 2005.

**Operating Budget Impact** None

**FY Initiated** 1999

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
412	PARKING	\$600,000	\$446,868	\$700,000	\$50,000	\$50,000	\$50,000	\$50,000

This Project Total	\$600,000	\$446,868	\$700,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
2005-2010 Funding	\$900,000							
Total Funding	\$1,500,000							

**FY 2005/06 Funding \$700,000**

**Project Start date** July 1999

**Estimated Complete date** June 2010



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Downtown City Parking Facilities

**Project Number** **VD51**

**PARKING FACILITIES PAINT/SIGNAGE PROGRAM**

**Project Description** Plan, design and paint interior of City-operated parking garages, including ceilings and beams. Install informational and directional signage to assist motorists and pedestrians internally and externally. This process will begin with Downtown Plaza parking facilities.

**Project Objectives** Assist garage patrons by replacing deficient directional signage for easier and safer navigation within parking facilities. Painting will improve the appearance of garages making them brighter and cleaner.

**Existing Situation** Downtown Plaza East Garage was completed in November 2004. Capitol Garage is in design phase. Paint and signage expected to begin in August 2005.

**Operating Budget Impact** Reduction in maintenance costs.

**FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
412	PARKING	\$1,510,000	\$327,935	\$1,000,000	\$200,000	\$200,000	\$200,000	\$200,000

This Project Total \$1,510,000 \$327,935 \$1,000,000 \$200,000 \$200,000 \$200,000 \$200,000

2005-2010 Funding \$1,800,000

Total Funding \$3,310,000

**FY 2005/06 Funding \$1,000,000**

**Project Start date** July 2001

**Estimated Complete date** June 2010



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Downtown City Parking Facilities

**Project Number** VD81

**GARAGE INTERIOR LIGHTING UPGRADES PROJECT**

**Project Description** Upgrade lighting systems within City parking facilities. This program will begin with the Downtown Plaza parking structures.

**Project Objectives** Improve customer safety.  
 Replace inefficient lighting systems.

**Existing Situation** The current light levels in City parking facilities meet standards but can be improved to provide a higher level of customer safety.

**Operating Budget Impact** Replacement of inefficient lighting systems will reduce utility costs.

**FY Initiated** 2001

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
412	PARKING	\$401,145	\$72,040	\$150,000	\$0	\$0	\$0	\$0
This Project Total		\$401,145	\$72,040	\$150,000	\$0	\$0	\$0	\$0

2005-2010 Funding \$150,000

Total Funding \$551,145

**FY 2005/06 Funding \$150,000**

**Project Start date** July 2001

**Estimated Complete date** June 2006



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Citywide

**Project Number** VD86

**RETAIL AND OFFICE SPACE IMPROVEMENTS PROGRAM**

**Project Description** Retail and office space improvements for leased spaces in City parking facilities.  
**Project Objectives** Attract quality tenants and maintain retail and office spaces. Generate revenue for parking operations.  
**Existing Situation** The City has over 60,000 square feet of retail/office space in five downtown garages. In many cases these spaces need to be upgraded to attract businesses.  
**Operating Budget Impact** None  
**FY Initiated** 2002

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
412	PARKING	\$1,324,377	\$639,946	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
This Project Total		\$1,324,377	\$639,946	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
2005-2010 Funding		\$250,000						
Total Funding		\$1,574,377						

**FY 2005/06 Funding \$50,000**

**Project Start date** July 2002  
**Estimated Complete date** June 2010



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Downtown City Parking Facilities

**Project Number** **VD91**

**PARKING FACILITIES DEVELOPMENT PROGRAM**

**Project Description** Planning and development of new parking facilities for the City of Sacramento.  
**Project Objectives** Provide resources for anticipated future parking demands.  
**Existing Situation** Currently new parking facilities are financed through available cash, debt financing, or other borrowing. This project annually sets aside funding for future parking facilities planning and development.  
**Operating Budget Impact** None  
**FY Initiated** 2002

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
412	PARKING	\$4,179,354	\$3,778,063	\$1,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
This Project Total		\$4,179,354	\$3,778,063	\$1,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
2005-2010 Funding		\$9,500,000						
Total Funding		\$13,679,354						

**FY 2005/06 Funding \$1,500,000**

**Project Start date** July 2002  
**Estimated Complete date** June 2010



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Downtown Sacramento

**Project Number** **VD96**

**PARKING GARAGE ATTENDANT BOOTH IMPROVEMENTS PROJECT**

**Project Description** Upgrade and/or replace parking attendant booths at parking facilities managed by the City.  
**Project Objectives** Provide a safe and healthy working environment to attract and retain a highly qualified and diverse workforce.  
**Existing Situation** Many of the existing parking attendant booths in City garages are in need of repair and renovation.  
**Operating Budget Impact** None.  
**FY Initiated** 2004

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
412	PARKING	\$400,000	\$382,304	\$200,000	\$0	\$0	\$0	\$0
This Project Total		\$400,000	\$382,304	\$200,000	\$0	\$0	\$0	\$0
2005-2010 Funding		\$200,000						
Total Funding		\$600,000						

**FY 2005/06 Funding \$200,000**

**Project Start date** July 2004  
**Estimated Complete date** June 2006



**Council District** 1  
**Neighborhood Area** 1  
**Planning Area** 1  
**Project Location** Downtown City Parking Facilities

**Project Number** VE11