

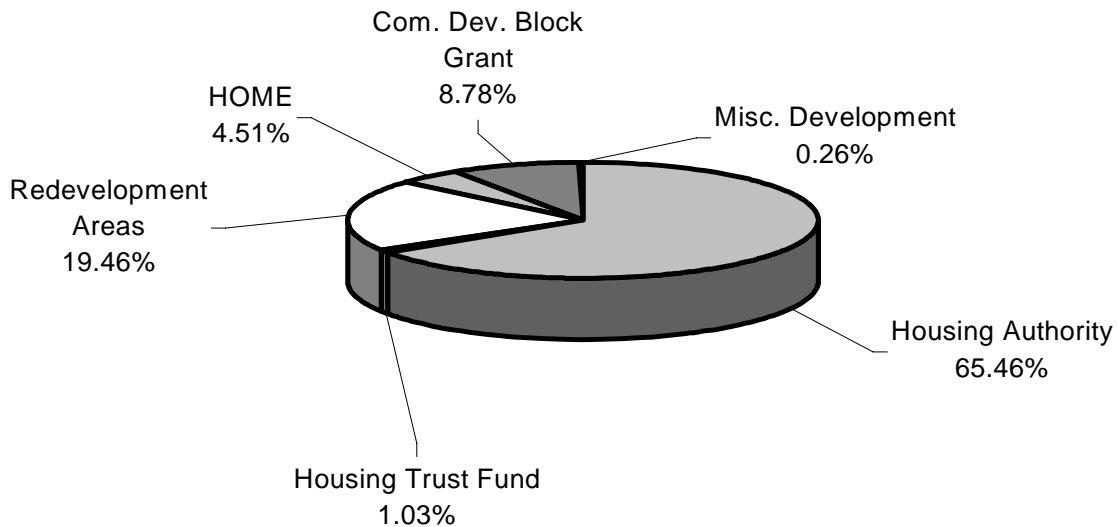
INTRODUCTION

The Sacramento Housing and Redevelopment Agency (SHRA) is a joint City and County agency that serves as the Redevelopment Agency and Housing Authority for both jurisdictions. SHRA is responsible for implementing Redevelopment Plans in the 65th Street, Alkali Flat, Army Depot, Del Paso Heights, North Sacramento and Oak Park redevelopment project areas, as well as the City/County shared Auburn Boulevard, Franklin Boulevard and Stockton Boulevard project areas. The City manages the Merged Downtown and Richards/Railyards project areas. SHRA also administers the Community Development Block Grant (CDBG) program, Home Investment Partnerships (HOME) program and Low-Income Housing Trust Fund (HTF) on behalf of the City and County of Sacramento.

This is the eighth year for SHRA projects to be included in the City’s Capital Improvement Program (CIP) budget. As part of an ongoing collaborative effort to more efficiently use scarce resources, the capital projects of SHRA are included in this document so that a full picture of all CIP projects can be presented. Because the citywide priorities and targeted SHRA priorities are aligned, some redevelopment Tax Increment (TI) and CDBG funded projects are also found in other sections of this document.

SHRA utilizes two primary funding sources to carry out capital improvement projects: CDBG funds and TI funds or bond proceeds therefrom. HOME, HTF and Housing Authority operational funding are restricted to housing activities and thus are not included in the CIP.

SHRA Revenue Sources
2005 Calendar Year Budget



The CDBG capital improvement projects and programs must improve and enhance the livability of low/moderate income neighborhoods throughout the City. These projects can be classified in four main categories: residential street improvements, commercial strip improvements, park and recreation improvements and buildings for neighborhood activities. Redevelopment TI funds and bond proceeds are primarily invested in economic development and commercial revitalization activities (including public



2005- 2010 CAPITAL IMPROVEMENT PROGRAM

infrastructure) within the designated boundaries of the adopted redevelopment plan. While not the primary objective, TI and bond proceeds may also be invested in buildings and spaces for neighborhood activities. In addition 20 percent of available TI funding must be invested in affordable housing activities. Should the

State’s FY2005/06 budget include the Governor’s proposed Educational Revenue Augmentation Fund (ERAF) shift from redevelopment agencies, the future use of TI funding may be limited. In addition, the Federal budget also is proposing to drastically reduce CDBG funding in 2005, so future use of these funds may be limited as well.

SHRA’s budget is set on a calendar year basis, therefore the five-year project tables actually reflect calendar years 2005-2009. Projects previously approved by the Mayor and City Council as part of the SHRA’s 2005 budget are included in this CIP budget as year one funding in the five-year CIP. Also, included in year one (2005) funding are projects included in mid-year staff reports that have reprogrammed funding from canceled or completed projects. This document, under year two (2006), will provide Staff with the Mayor and City Council’s direction for the preparation of the SHRA 2006 budget, CDBG Annual Action Plan and application to Housing and Urban Development (HUD).

The following table shows a summary of all 2005 project and program funding appropriations.

**SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY
2005 PROJECTS AND PROGRAMS**

	City	County	Joint	Total
Capital Project	\$ 9,244,887	\$ 4,534,389	\$ 1,726,180	\$ 15,505,456
Economic Development	\$ 475,000	\$ -	\$ -	\$ 475,000
Housing	\$ 16,277,992	\$ 13,495,787	\$ -	\$ 29,773,779
Public Services	\$ 454,341	\$ 446,072	\$ -	\$ 900,413
Planning & Administration	\$ 622,307	\$ 1,142,295	\$ -	\$ 1,764,602
Equipment	\$ -	\$ -	\$ -	\$ -
Total	\$ 27,074,527	\$ 19,618,543	\$ 1,726,180	\$ 48,419,250

Since this document is a Capital Improvement Budget, only project details on City and joint City/County Capital projects are included. However, as shown on the above chart, SHRA is involved with many other types of projects as well. A brief description of these activities is as follows:

Some major efforts in the housing area include improvements to the SHRA’s public housing units, housing developers’ assistance, rehabilitation programs for privately owned low/moderate income housing units, code enforcement and down payment assistance to first-time homebuyers of low/moderate income housing.

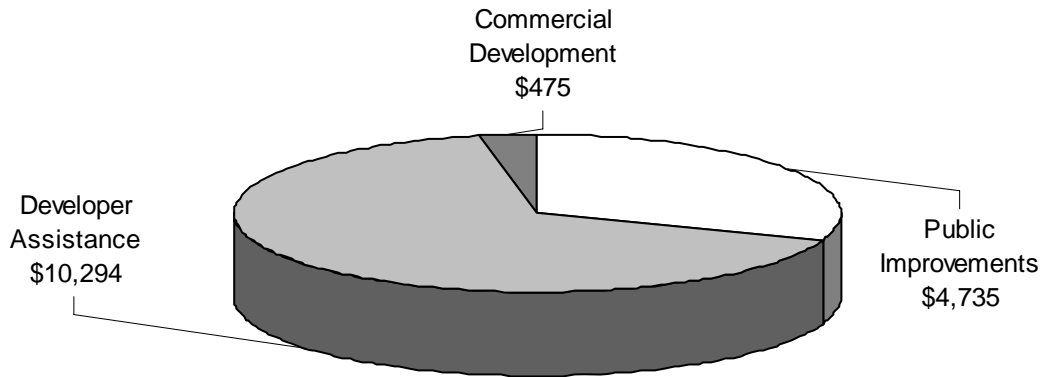
Public service projects are varied. They include activities such as the City’s Workrecreation program, Phoenix Park Resource Center, Lemon Hill Skill Center, the Intel Kids Club and Infoline Sacramento.

SHRA also has many projects in the arena of economic development. Project categories include loan programs, incentive programs for new businesses and underwriting/coordinating assistance to small businesses.



2005- 2010 CAPITAL IMPROVEMENT PROGRAM

**Capital Improvement Projects
Sacramento Housing and Redevelopment Agency
2005 Calendar Year Budgeted Projects**
(in 000s)
Total \$15,504



The SHRA 2005 calendar year project budget funding is \$15,505,456. Projects located within the unincorporated County account for \$4.5 million of this amount and are not discussed in the City's CIP. The total also includes projects totaling \$2.9 million which are managed by the City's Downtown and Economic Development Departments. These projects are listed in other sections of this document. The projects included in SHRA's section of the CIP total approximately \$8.1 million dollars.

REDEVELOPMENT

Program Goals

- Revitalization of older commercial corridors
- Promotion of new and continuing private sector investment
- Retention and expansion of businesses
- Creation and development of local job opportunities
- Rehabilitation and construction of affordable and low-income housing
- Achievement of high level architectural, landscape, urban design and land use principles
- Elimination of environmental deficiencies within the public infrastructure system
- Elimination and prevention of the spread of blight and deterioration

Project Selection Criteria

- Compliance with adopted five-year redevelopment area implementation plans
- Compliance with adopted five-year investment strategies
- Compliance with urban design plans
- Return on investment - tax base, jobs and community improvements
- Economic viability of project
- Leverage of private capital



2005- 2010 CAPITAL IMPROVEMENT PROGRAM

SHRA budgets for redevelopment capital projects by designating dollars for specific projects and also by designating dollars for “development assistance”. This latter category is available for commercial projects as they are identified, negotiated and approved. Generally, the staff report process is used to transfer appropriations from “development assistance” to a specific project.

The following tables show the project appropriations by funding sources for SHRA:

2005-2010 Capital Improvement Program (\$000) SHRA Tax Increment - Alkali Flat (Fund 986)							
Project #	Section #	Title	Budget				
			2005	2006	2007	2008	2009
522C	KK	Alkali Flat Development Assistance	417	0	0	0	0
Total			417	0	0	0	0

2005-2010 Capital Improvement Program (\$000) SHRA Tax Increment – Franklin Boulevard (Fund 987)							
Project #	Section #	Title	Budget				
			2005	2006	2007	2008	2009
524C	KK	Franklin Boulevard Development Assistance	927	0	0	0	0
Total			927	0	0	0	0

2005-2010 Capital Improvement Program (\$000) SHRA Tax Increment – Stockton Boulevard (Fund 990)							
Project #	Section #	Title	Budget				
			2005	2006	2007	2008	2009
526C	KK	Stockton Boulevard Development Assistance	771	0	0	0	0
Total			771	0	0	0	0



2005- 2010 CAPITAL IMPROVEMENT PROGRAM

2005-2009 Capital Improvement Program (\$000) SHRA Tax Increment – Oak Park (Fund 989)							
Project #	Section #	Title	Budget				
			2005	2006	2007	2008	2009
525C	KK	Oak Park Development Assistance	1,812	0	0	0	0
Total			1,812	0	0	0	0

2005-2009 Capital Improvement Program (\$000) SHRA Tax Increment – Army Depot (Fund 992)							
Project #	Section #	Title	Budget				
			2005	2006	2007	2008	2009
523C	KK	Army Depot Development Assistance	1,273	0	0	0	0
Total			1,273	0	0	0	0

2005-2009 Capital Improvement Program (\$000) SHRA Tax Increment – Del Paso Heights (Fund 991)							
Project #	Section #	Title	Budget				
			2005	2006	2007	2008	2009
527C	KK	Del Paso Heights Development Assistance	385	0	0	0	0
Total			385	0	0	0	0

2005-2009 Capital Improvement Program (\$000) SHRA Tax Increment – North Sacramento (Fund 988)							
Project #	Section #	Title	Budget				
			2005	2006	2007	2008	2009
528C	KK	North Sacramento Development Assistance	908	0	0	0	0
Total			908	0	0	0	0



2005- 2010 CAPITAL IMPROVEMENT PROGRAM

2005-2009 Capital Improvement Program (\$000) SHRA Tax Increment – 65 th Street (Fund 994)							
Project #	Section #	Title	Budget				
			2005	2006	2007	2008	2009
529C	KK	65 th Street Development Assistance	18	0	0	0	0
Total			18	0	0	0	0

2005-2009 Capital Improvement Program (\$000) SHRA Tax Increment – Auburn Boulevard (Fund 993)							
Project #	Section #	Title	Budget				
			2005	2006	2007	2008	2009
530C	KK	Auburn Blvd. Development Assistance	28	0	0	0	0
Total			28	0	0	0	0

COMMUNITY DEVELOPMENT BLOCK GRANT

Program Goals

- Construct and improve infrastructure in low/moderate income areas
- Improve and enhance the livability of low/moderate income neighborhoods
- Expand economic opportunities
- Provide decent housing and a suitable living environment
- Eliminate slums and blight

Project Selection Criteria

- Compliance with adopted five-year consolidated plan
- Improve the social fabric of the community
- Improve the physical condition of the community
- Serve children and families
- Strong neighborhood (volunteer) support
- Ready to commence immediately and to be completed within 18 months



2005- 2010 CAPITAL IMPROVEMENT PROGRAM

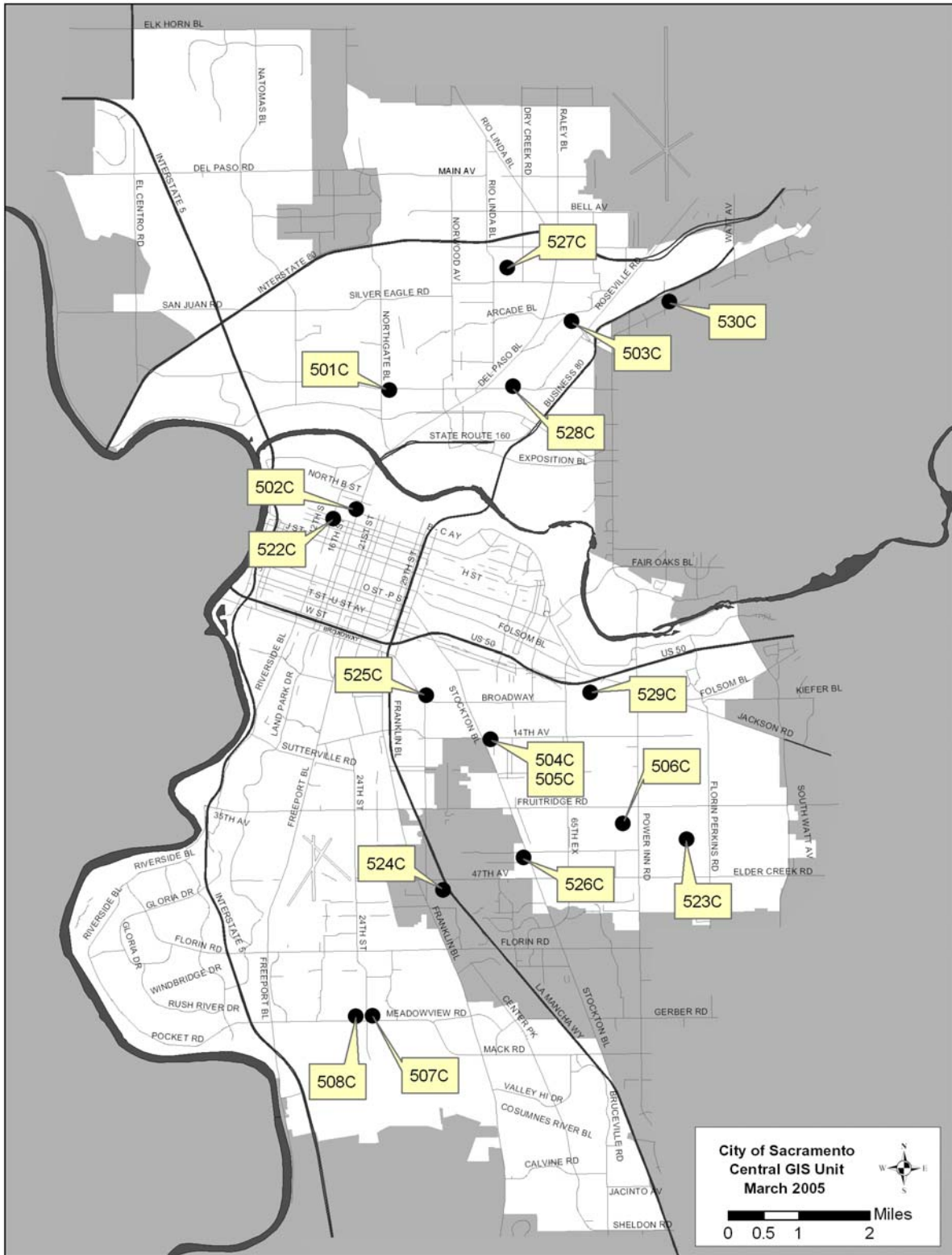
The CDBG Capital Improvement Program includes projects and programs that improve and enhance the livability of low/moderate income neighborhoods throughout the City. The projects can be classified in four main categories: residential street improvements, commercial strip improvements, park and recreation improvements and buildings for neighborhood activities. As the Federal Government is proposing to drastically reduce future CDBG funding, projects funded in 2006 and beyond are subject to change.

2005-2009 Capital Improvement Program (\$000) Sacramento Housing and Redevelopment Agency – SHRA/CDBG							
Project #	Section #	Title	Budget				
			2005	2006	2007	2008	2009
501C	KK	Stanford Settlement Rehabilitation	50	0	0	0	0
502C	KK	Muir Park Improvements	50	0	0	0	0
503C	KK	Kenwood/Mackey Park Imps.	151	151	0	0	0
504C	KK	Sacramento Chinese Comm. Ctr	153	0	0	0	0
505C	KK	Colonial Heights Sidewalk Imps.	207	0	0	0	0
506C	KK	Max Baer Park Imps.	165	0	0	0	0
507C	KK	Creeks Edge Way Imps.	100	0	0	0	0
508C	KK	Meadowview Road Imps.	104	0	0	0	0
509C	KK	Northgate Blvd. Streetscape Implementation	0	165	0	0	0
511C	KK	Proposed District Four Project	0	153	0	0	0
512C	KK	Fruitridge/Franklin Intersection Imps.		207	0	0	0
513C	KK	George Sim Community Center Imps.	0	165	0	0	0
515C	KK	Future Year CDBG CIP – District 1	0	0	136	136	136
516C	KK	Future Year CDBG CIP – District 2	0	0	231	231	231
517C	KK	Future Year CDBG CIP – District 3	0	0	151	151	151
518C	KK	Future Year CDBG CIP – District 4	0	0	153	153	153
519C	KK	Future Year CDBG CIP – District 5	0	0	207	207	207
520C	KK	Future Year CDBG CIP – District 6	0	0	165	165	165
521C	KK	Future Year CDBG CIP – District 8	0	0	204	204	204
TOTAL			980	841	1,247	1,247	1,247

Note: (1) Some projects shown in calendar year 2005 are included as a FY2005/06 project in the Transportation and Parks department sections of this document. (2) Projects and funding shown in calendar years 2006-2009 are “Proposed” and have not yet been approved by the Sacramento Housing and Redevelopment Commission or Sacramento City Council.



2005- 2010 CAPITAL IMPROVEMENT PROGRAM



2005- 2010 CAPITAL IMPROVEMENT PROGRAM

STANFORD SETTLEMENT NEIGHBORHOOD CENTER REHABILITATION

Project Description Provides funding to rehabilitate the Stanford Settlement Neighborhood Center; including new flooring, lighting, partitions, countertops, cabinets and sinks.

Project Objectives Improve facilities and amenities

Existing Situation Inadequate facilities

Operating Budget Impact N/A

FY Initiated 2005

Fund	Fund Source	Budget through		Est Balance				
		6/2005	6/2005	2005/06	2006/07	2007/08	2008/09	2009/10
983	SHRA - CDBG	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
This Project Total		\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
2005-2010 Funding		\$50,000						
Total Funding		\$50,000						
FY	2005/06 Funding	\$50,000						



Council District 1
Neighborhood Area 4
Planning Area 9
Project Location 450 West El Camino Ave.

Project Number 501C

MUIR PARK IMPROVEMENTS

Project Description Project provides for improved lighting and landscaping in Muir Park.
Project Objectives Improve park facilities and amenities.
Existing Situation Inadequate park facilities.
Operating Budget Impact N/A
FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$50,000						
	Total Funding	\$50,000						
FY	2005/06 Funding	\$50,000						



Council District 3
Neighborhood Area 1
Planning Area 1, 8
Project Location Muir Park, 16th And C Street

Project Number **502C**

KENWOOD/MACKEY PARK IMPROVEMENTS

Project Description Provides funding for acquisition, potential relocation of existing residents, design and installation of park improvements at Kenwood Park.

Project Objectives Improve public facilities in District Three

Existing Situation Inadequate public facilities

Operating Budget Impact N/A

FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$151,000	\$151,000	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$151,000	\$151,000	\$0	\$0	\$0
	2005-2010 Funding	\$302,000						
	Total Funding	\$302,000						
FY	2005/06 Funding	\$151,000						



Council District 3
Neighborhood Area 1
Planning Area 4
Project Location Marconi Avenue And Kenwood Street

Project Number **503C**

SACRAMENTO CHINESE COMMUNITY CENTER

Project Description Funds will be provided to rehabilitate the Sacramento Chinese Community Center facility which will allow for expanded meeting space and services to area residents.

Project Objectives Improve distressed neighborhoods.

Existing Situation Deteriorating and inadequate facility.

Operating Budget Impact N/A

FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$153,000	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$153,000	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$153,000						
	Total Funding	\$153,000						
FY	2005/06 Funding	\$153,000						



Council District 4
Neighborhood Area 2
Planning Area 2, 4
Project Location 915 T Street

Project Number **504C**

COLONIAL HEIGHTS SIDEWALK PROJECT

Project Description Project will include the design and construction of pedestrian improvements in residential area; including curb, gutter, sidewalks, street pavement and associated minor drainage improvements on 50th, 52nd and 53rd Streets, between 14th and 15th Avenues.

Project Objectives Improve public infrastructure.

Existing Situation Deteriorated condition. The City's Colonial Heights Sidewalk CIP is RR21.

Operating Budget Impact

FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$207,000	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$207,000	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$207,000						
	Total Funding	\$207,000						
FY	2005/06 Funding	\$207,000						



Council District 5
Neighborhood Area 3
Planning Area 5
Project Location 50th, 52nd, And 53rd Streets, Between 14th And 15th Avenue

Project Number **505C**

MAX BAER PARK IMPROVEMENTS

Project Description Installation of street lights near Max Baer Park Clubhouse.
Project Objectives Improve public infrastructure
Existing Situation Unsafe conditions due to poor lighting
Operating Budget Impact N/A
FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$165,000	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$165,000	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$165,000						
	Total Funding	\$165,000						
FY	2005/06 Funding	\$165,000						



Council District 6
Neighborhood Area 3
Planning Area 6
Project Location 7851 35th Avenue

Project Number **506C**

CREEKS EDGE WAY IMPROVEMENTS

Project Description Provides for design and improvements along the south side of Creeks Edge Way and Restoration Court.
Project Objectives Improve distressed neighborhoods.
Existing Situation Deteriorating infrastructure.
Operating Budget Impact N/A
FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$100,000						
	Total Funding	\$100,000						
FY	2005/06 Funding	\$100,000						



Council District 8
Neighborhood Area 2
Planning Area 11
Project Location Creeks Edge Way In Phoenix Park

Project Number **507C**

MEADOWVIEW ROAD IMPROVEMENTS

Project Description Provides for implementation of the Meadowview Urban Design Plan. Funds to be used for the design and construction of median, crosswalks, streetscape improvements and gateway signage.

Project Objectives Improvements to the Meadowview Road streetscape.

Existing Situation Lack of streetscape improvements in area.

Operating Budget Impact N/A

FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$104,000						
	Total Funding	\$104,000						
FY	2005/06 Funding	\$104,000						



Council District 8
Neighborhood Area 3
Planning Area 11
Project Location Meadowview Road

Project Number **508C**

PROPOSED DISTRICT ONE PROJECT

Project Description Fund allocation for capital improvement project within a low income area of District One.
Project Objectives Upgrade infrastructure in area.
Existing Situation Lack of public improvements in area.
Operating Budget Impact N/A
FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$0	\$165,000	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$165,000	\$0	\$0	\$0
	2005-2010 Funding	\$165,000						
	Total Funding	\$165,000						
FY	2005/06 Funding	\$0						



Council District 1
Neighborhood Area 1
Planning Area 9
Project Location District One

Project Number **509C**

PROPOSED DISTRICT FOUR PROJECT

Project Description Fund allocation for capital improvement project within a low income area of District Four.
Project Objectives Upgrade infrastructure in area.
Existing Situation Lack of public improvements in area.
Operating Budget Impact N/A
FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$0	\$153,000	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$153,000	\$0	\$0	\$0
	2005-2010 Funding	\$153,000						
	Total Funding	\$153,000						
FY	2005/06 Funding	\$0						



Council District 4
Neighborhood Area 1
Planning Area 1, 8
Project Location District Four

Project Number 511C

PROPOSED DISTRICT FIVE PROJECT

Project Description Fund allocation for capital improvement project within a low income area of District Five.
Project Objectives Upgrade infrastructure in area.
Existing Situation Lack of public improvements in area.
Operating Budget Impact N/A
FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$0	\$207,000	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$207,000	\$0	\$0	\$0
	2005-2010 Funding	\$207,000						
	Total Funding	\$207,000						
FY	2005/06 Funding	\$0						



Council District 5
Neighborhood Area 3
Planning Area 5
Project Location District Five

Project Number 512C

PROPOSED DISTRICT SIX PROJECT

Project Description Fund allocation for capital improvement project within a low income area of District Six.
Project Objectives Upgrade infrastructure in area.
Existing Situation Lack of public improvements in area.
Operating Budget Impact N/A
FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$0	\$165,000	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$0	\$165,000	\$0	\$0	\$0
	2005-2010 Funding	\$165,000						
	Total Funding	\$165,000						
FY	2005/06 Funding	\$0						



Council District 6
Neighborhood Area 3
Planning Area 4
Project Location District Six

Project Number **513C**

FUTURE DISTRICT ONE PROJECT

Project Description Estimated funds for capital projects to be determined.

Project Objectives Improve distressed neighborhoods.

Existing Situation A portion of the CDBG entitlement is appropriated to various projects. CDBG capital improvement funds are allocated to projects on the basis of annual action plans which are adopted with input from community groups and Agency/City staff.

Operating Budget Impact This project is included in the City's CIP in an effort to reflect anticipated CDBG funding for this district. The programming of these funds in the future will require SHRA and City Council approval.

FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$0	\$0	\$136,000	\$136,000	\$136,000
	This Project Total	\$0	\$0	\$0	\$0	\$136,000	\$136,000	\$136,000
	2005-2010 Funding	\$408,000						
	Total Funding	\$408,000						
FY	2005/06 Funding	\$0						



Council District 1
Neighborhood Area 1
Planning Area 1
Project Location District One

Project Number **515C**

FUTURE DISTRICT TWO PROJECT

- Project Description** Estimated funds for capital projects to be determined.
- Project Objectives** Improve distressed neighborhoods.
- Existing Situation** A portion of the CDBG entitlement is appropriated to various projects. CDBG capital improvement funds are allocated to projects on the basis of annual action plans which are adopted with input from community groups and Agency/City staff.
- Operating Budget Impact** This project is included in the City's CIP in an effort to reflect anticipated CDBG funding for this district. The programming of these funds in the future will require SHRA and City Council approval.
- FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$0	\$0	\$231,000	\$231,000	\$231,000
	This Project Total	\$0	\$0	\$0	\$0	\$231,000	\$231,000	\$231,000
	2005-2010 Funding	\$693,000						
	Total Funding	\$693,000						
FY	2005/06 Funding	\$0						



Council District 2
Neighborhood Area 4
Planning Area 8
Project Location District Two

Project Number **516C**

FUTURE DISTRICT THREE PROJECT

- Project Description** Estimated funds for the capital projects to be determined.
- Project Objectives** Improve distressed neighborhoods.
- Existing Situation** A portion of the CDBG entitlement is appropriated to various projects. CDBG capital improvement funds are allocated to projects on the basis of annual action plans which are adopted with input from community groups and Agency/City staff.
- Operating Budget Impact** This project is included in the City's CIP in an effort to reflect anticipated CDBG funding for this district. The programming of these funds in the future will require SHRA and City Council approval.
- FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$0	\$0	\$151,000	\$151,000	\$151,000
	This Project Total	\$0	\$0	\$0	\$0	\$151,000	\$151,000	\$151,000
	2005-2010 Funding	\$453,000						
	Total Funding	\$453,000						
FY	2005/06 Funding	\$0						



Council District 3
Neighborhood Area 1
Planning Area 1, 4
Project Location District Three

Project Number 517C

FUTURE DISTRICT FOUR PROJECT

- Project Description** Estimated funds for capital projects to be determined.
- Project Objectives** Improve distressed neighborhoods.
- Existing Situation** A portion of the CDBG entitlement is appropriated to various projects. CDBG capital improvement funds are allocated to projects on the basis of annual action plans which are adopted with input from community groups and Agency/City staff.
- Operating Budget Impact** This project is included in the City's CIP in an effort to reflect anticipated CDBG funding for this district. The programming of these funds in the future will require SHRA and City Council approval.
- FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$0	\$0	\$153,000	\$153,000	\$153,000
	This Project Total	\$0	\$0	\$0	\$0	\$153,000	\$153,000	\$153,000
	2005-2010 Funding	\$459,000						
	Total Funding	\$459,000						
FY	2005/06 Funding	\$0						



Council District 4
Neighborhood Area 2
Planning Area 2, 4
Project Location District Four

Project Number **518C**

FUTURE DISTRICT FIVE PROJECT

Project Description Estimated funds for capital projects to be determined.

Project Objectives Improve distressed neighborhoods.

Existing Situation A portion of CDBG entitlement is appropriated to various projects. CDBG capital improvement funds are allocated to projects on the basis of annual action plans which are adopted with input from community groups and Agency/City staff.

Operating Budget Impact This project is included in the City's CIP in an effort to reflect anticipated CDBG funding for this district. The programming of these funds in the future will require SHRA and City Council approval.

FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$0	\$0	\$207,000	\$207,000	\$207,000
	This Project Total	\$0	\$0	\$0	\$0	\$207,000	\$207,000	\$207,000
	2005-2010 Funding	\$621,000						
	Total Funding	\$621,000						
FY	2005/06 Funding	\$0						



Council District 5
Neighborhood Area 3
Planning Area 4
Project Location District Five

Project Number **519C**

FUTURE DISTRICT SIX PROJECT

- Project Description** Estimated funds for capital projects to be determined.
- Project Objectives** Improve distressed neighborhoods.
- Existing Situation** A portion of the CDBG entitlement is appropriated to various projects. CDBG capital improvement funds are allocated to projects on the basis of annual action plans which are adopted with input from community groups and Agency/City staff.
- Operating Budget Impact** This project is included in the City's CIP in an effort to reflect anticipated CDBG funding for this district. The programming of these funds in the future will require SHRA and City Council approval.
- FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$0	\$0	\$165,000	\$165,000	\$165,000
	This Project Total	\$0	\$0	\$0	\$0	\$165,000	\$165,000	\$165,000
	2005-2010 Funding	\$495,000						
	Total Funding	\$495,000						
FY	2005/06 Funding	\$0						



Council District 6
Neighborhood Area 3
Planning Area 4, 6
Project Location District Six

Project Number 520C

FUTURE DISTRICT EIGHT PROJECT

- Project Description** Estimated funds for capital projects to be determined.
- Project Objectives** Improve distressed neighborhoods.
- Existing Situation** A portion of the CDBG entitlement is appropriated to various projects. CDBG capital improvement funds are allocated to projects on the basis of annual action Plans which are adopted with input from community groups and Agency/City staff.
- Operating Budget Impact** This project is included in the City's CIP in an effort to reflect anticipated CDBG funding for this district. The programming of these funds in the future will require SHRC and City Council approval.
- FY Initiated** 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
983	SHRA - CDBG	\$0	\$0	\$0	\$0	\$204,000	\$204,000	\$204,000
	This Project Total	\$0	\$0	\$0	\$0	\$204,000	\$204,000	\$204,000
	2005-2010 Funding	\$612,000						
	Total Funding	\$612,000						
FY	2005/06 Funding	\$0						



Council District 8
Neighborhood Area 3
Planning Area 6, 11
Project Location District Eight

Project Number **521C**

ALKALI FLAT DEVELOPMENT ASSISTANCE

Project Description The funds will be used for gap financing for commercial expansion, rehabilitation or new construction.

Project Objectives Provides incentives for new development and helps create jobs.

Existing Situation Blighted land and buildings on commercial corridors.

Operating Budget Impact N/A

FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
986	TAX INC. - ALKALI FLAT	\$0	\$0	\$416,769	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$416,769	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$416,769						
	Total Funding	\$416,769						
FY	2005/06 Funding	\$416,769						



Council District 1
Neighborhood Area 1, 3
Planning Area 1
Project Location Alkali Flat Redevelopment Project Area

Project Number 522C

ARMY DEPOT DEVELOPMENT ASSISTANCE

Project Description The funds will be used for gap financing for commercial expansion, rehabilitation or new construction.

Project Objectives Provides incentives for new development and helps create jobs.

Existing Situation Blighted land and buildings on commercial corridors.

Operating Budget Impact N/A

FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
992	TAX INC. - ARMY DEPOT	\$0	\$0	\$1,272,843	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$1,272,843	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$1,272,843						
	Total Funding	\$1,272,843						
FY	2005/06 Funding	\$1,272,843						



Council District 6
Neighborhood Area 3
Planning Area 4
Project Location Army Depot Redevelopment Project Area

Project Number **523C**

FRANKLIN BLVD. DEVELOPMENT ASSISTANCE

Project Description The funds will be used for gap financing for commercial expansion, rehabilitation or new construction.

Project Objectives Provides incentives for new development and helps create jobs.

Existing Situation Blighted land buildings on commercial corridors.

Operating Budget Impact

FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
987	TAX INC. - FRANKLIN BLVD.	\$0	\$0	\$927,127	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$927,127	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$927,127						
	Total Funding	\$927,127						
FY	2005/06 Funding	\$927,127						



Council District 5
Neighborhood Area 3
Planning Area 11
Project Location Franklin Blvd. Redevelopment Project Area

Project Number **524C**

OAK PARK DEVELOPMENT ASSISTANCE

Project Description The funds will be used for gap financing for commercial expansion, rehabilitation or new construction.
Project Objectives Provides incentives for new development and helps create jobs.
Existing Situation Blighted land and buildings on commercial corridors.
Operating Budget Impact N/A
FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
989	TAX INC. - OAK PARK	\$0	\$0	\$1,811,684	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$1,811,684	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$1,811,684						
	Total Funding	\$1,811,684						
FY	2005/06 Funding	\$1,811,684						



Council District 5
Neighborhood Area 3
Planning Area 5
Project Location Oak Park Redevelopment Project Area

Project Number 525C

STOCKTON BLVD. DEVELOPMENT ASSISTANCE

Project Description The funds will be used for gap financing for commercial expansion, rehabilitation or new construction.
Project Objectives Provides incentives for new development and helps create jobs.
Existing Situation Blighted land and buildings on commercial corridors.
Operating Budget Impact N/A
FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
990	TAX INC. - STOCKTON BLVD.	\$0	\$0	\$770,577	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$770,577	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$770,577						
	Total Funding	\$770,577						
FY	2005/06 Funding	\$770,577						



Council District 5
Neighborhood Area 3
Planning Area 6
Project Location Stockton Blvd. Redevelopment Project Area

Project Number 526C

DEL PASO HEIGHTS DEVELOPMENT ASSISTANCE

Project Description The funds will be used for gap financing for commercial expansion, rehabilitation or new construction.
Project Objectives Provides incentives for new development and helps create jobs.
Existing Situation Blighted land and buildings on commercial corridors.
Operating Budget Impact N/A
FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
991	TAX INC. - DEL PASO HEIGHTS	\$0	\$0	\$385,432	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$385,432	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$385,432						
	Total Funding	\$385,432						
FY	2005/06 Funding	\$385,432						



Council District 2
Neighborhood Area 4
Planning Area 8
Project Location Del Paso Heights Redevelopment Project Area

Project Number 527C

NORTH SACRAMENTO DEVELOPMENT ASSISTANCE

Project Description The funds will be used for gap financing for commercial expansion, rehabilitation or new construction.
Project Objectives Provides incentives for new development and helps create jobs.
Existing Situation Blighted land and buildings on commercial corridors.
Operating Budget Impact N/A
FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
988	TAX INCT. - NORTH SACRAMENTO	\$0	\$0	\$908,298	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$908,298	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$908,298						
	Total Funding	\$908,298						
FY	2005/06 Funding	\$908,298						



Council District 2
Neighborhood Area 4
Planning Area 8
Project Location North Sacramento Redevelopment Project Area

Project Number 528C

65TH STREET RDA DEVELOPMENT ASSISTANCE

Project Description The funds will be used for gap financing for commercial expansion, rehabilitation or new construction.
Project Objectives Provides incentives for new development and helps create jobs.
Existing Situation Blighted land and buildings on commercial corridors.
Operating Budget Impact N/A
FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
994	TAX INCREMENT-65TH STREET	\$0	\$0	\$17,785	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$17,785	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$17,785						
	Total Funding	\$17,785						
FY	2005/06 Funding	\$17,785						



Council District 6
Neighborhood Area 3
Planning Area 5
Project Location 65th Street Redevelopment Project Area

Project Number **529C**

AUBURN BLVD. DEVELOPMENT ASSISTANCE

Project Description The funds will be used for gap financing for commercial expansion, rehabilitation or new construction.

Project Objectives Provides incentives for new development and helps create jobs.

Existing Situation Blighted land and buildings on commercial corridors.

Operating Budget Impact N/A

FY Initiated 2005

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
993	TAX INC. - AUBURN BLVD.	\$0	\$0	\$28,476	\$0	\$0	\$0	\$0
	This Project Total	\$0	\$0	\$28,476	\$0	\$0	\$0	\$0
	2005-2010 Funding	\$28,476						
	Total Funding	\$28,476						
FY	2005/06 Funding	\$28,476						



Council District 3
Neighborhood Area 4
Planning Area 8
Project Location Auburn Blvd. Redevelopment Project Area

Project Number 530C