

Projects Receiving New Funding:

By Project Number By Funding Source



City of Sacramento Capital Improvement Program

Projects Receiving New Funding

Org	Project	Budget through 6/2005	Unobligated	2005/06	2006/07	2007/08	2008/09	2009/10	FY Initiated	Est Complete Date	Section	Detail Sheet Availabl
101 GENERAL FUND												
AA64	PLANNING TECHNOLOGY	\$50,000	\$0	\$190,000	\$209,000	\$215,000	\$222,000	\$229,000	2005		DD	Yes
AB51	CTY TREASURER IVST MGT RSV	\$1,032,000	\$733,836	\$147,000	\$147,000	\$147,000	\$147,000	\$147,000	1999		DD	Yes
AB66	VOIP EQUIPMENT REPLACEMENT	\$100,000	\$70,000	\$240,000	\$288,000	\$288,000	\$288,000	\$266,000	2004		DD	Yes
AB71	CITYWIDE FIBER EXPANSION	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2005		DD	Yes
AB76	VOICEMAIL EQUIP REPLACEMENT	\$777,000	\$20,000	\$112,860	\$112,860	\$112,860	\$112,860	\$112,860	2004		DD	Yes
CC01	FACILITY ADA COMPLIANCE	\$1,528,767	\$1,125,841	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	1994	6/2010	DD	Yes
CE21	CITY FACILITY DEFERRED	\$10,470,000	\$1,003,747	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	1999	6/2010	DD	Yes
FB32	PSAF GENERATOR UPGRADES	\$1,243,600	\$655,597	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1996		EE	Yes
FB71	FIRE STATION IMPROVEMENTS	\$1,120,853	\$55,103	\$200,000	\$0	\$0	\$0	\$0	1996	9/2003	EE	Yes
		<u>\$16,372,220</u>	<u>\$3,714,123</u>	<u>\$2,589,860</u>	<u>\$2,456,860</u>	<u>\$2,462,860</u>	<u>\$2,469,860</u>	<u>\$2,454,860</u>				
201 MEASURE A - PROJ.												
RG76	PUBLIC RIGHT-OF-WAY	\$5,662,751	\$284,913	\$5,413,800	\$5,490,600	\$5,599,200	\$5,679,000	\$5,679,000	2000	6/2034	II	Yes
RG87	ADA PROGRAM MONITOR	\$30,000	\$2,279	\$30,000	\$30,000	\$0	\$0	\$0	2004	6/2007	II	Yes
RI26	PEDESTRIAN SAFETY PROGRAM	\$233,194	\$46,534	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2000	6/2010	II	Yes
RR16	BRIDGE REPAIR/REHABILITATION	\$0	\$0	\$740,000	\$0	\$0	\$0	\$0	2005	12/2006	II	Yes
SH89	SPEED HUMPS PROGRAM	\$1,287,462	\$59,535	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1996	6/2010	II	Yes
SJ86	OUTSOURCE MARKINGS	\$320,000	\$48,905	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	1997	6/2010	II	Yes
SL26	TRAFFIC SIGNAL SAFETY UPGRADE	\$65,425	\$61,459	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	1999	6/2010	II	Yes
SM01	NEW TRAFFIC SIGNALS PROGRAM	\$148,000	\$147,971	\$335,000	\$400,000	\$400,000	\$400,000	\$400,000	2003	6/2010	II	Yes
SM13	26TH AND K STREET TRAFFIC	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	2005	10/2006	II	Yes
SR01	TRAFFIC OPERATIONS CENTER	\$2,000	\$1,001	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	2003	6/2010	II	Yes
TL61	TRANSPORTATION AIR QUALITY	\$600,000	\$135,432	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	1995	6/2010	II	Yes
TP06	FY05/06 ECONOMIC DEVELOPMENT	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	2006	6/2010	II	Yes
TR01	STREET RECONSTRUCTION	\$88,903	\$88,085	\$102,000	\$2,798,000	\$2,798,000	\$2,798,000	\$2,798,000	1998	6/2010	II	Yes
TR21	SOUTH LAND PARK DRIVE	\$185,000	\$123,111	\$865,000	\$0	\$0	\$0	\$0	2003	12/2005	II	Yes
TR26	N 10TH STREET RECONSTRUCTION	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	2005	6/2007	II	Yes
TS31	NEIGHBORHOOD TRAFFIC	\$443,828	\$0	\$470,000	\$470,000	\$470,000	\$470,000	\$470,000	1996	6/2010	II	Yes
TT61	ON-STREET DIAGONAL PARKING	\$50,000	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1999	6/2010	II	Yes
TU38	MCLELLAN HEIGHTS	\$400,000	\$398,723	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2001	6/2014	II	Yes
TV01	MEDIAN TURN LANE PROGRAM	\$45,706	\$17,774	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2000	6/2010	II	Yes
TV26	YALE STREET RECONSTRUCTION	\$172,000	\$170,237	\$424,000	\$0	\$0	\$0	\$0	2004	6/2006	II	Yes
TV31	BIKEWAY PROGRAM	\$561,413	\$326,625	\$0	\$75,000	\$75,000	\$75,000	\$75,000	2000	6/2010	II	Yes
TV41	37TH STREET RECONSTRUCTION	\$71,000	\$64,237	\$382,000	\$0	\$0	\$0	\$0	2004	6/2006	II	Yes
TV46	EL PARAISO RECONSTRUCTION	\$147,000	\$145,347	\$775,000	\$0	\$0	\$0	\$0	2004	12/2006	II	Yes
TX01	STATE AND FEDERAL GRANT MATCH	\$1,918,021	\$1,917,991	\$850,677	\$574,661	\$574,662	\$0	\$0	2001	6/2010	II	Yes
TZBB	MAJOR STREET IMPROVEMENTS	\$0	\$0	\$0	\$276,015	\$276,014	\$850,677	\$850,677	2003	6/2010	II	Yes
		<u>\$12,431,703</u>	<u>\$4,090,158</u>	<u>\$12,497,477</u>	<u>\$11,909,276</u>	<u>\$11,987,876</u>	<u>\$12,067,677</u>	<u>\$12,067,677</u>				
202 GAS TAX 2106												
CB56	CORP YARD MAINTENANCE	\$120,000	\$37,487	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	1994	6/2010	DD	Yes



NEW FUNDING: Projects by Fund by Project Number

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RG26	PAVEMENT MANAGEMENT	\$318,000	\$132,303	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2000	6/2010	II	Yes
RH01	STREET REPAIR PARTNERING	\$355,598	\$205,243	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2000	6/2010	II	Yes
RH31	STREET OVERLAY AND SEALS	\$73,680	\$53,546	\$381,939	\$381,939	\$381,939	\$381,939	\$381,940	2000	6/2010	II	Yes
RR06	CAPTAIN JERRY'S SAFETY	\$10,000	\$2,512	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	2003	6/2010	II	Yes
SR01	TRAFFIC OPERATIONS CENTER	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2003	6/2010	II	Yes
TW21	ADVANCED TRANSPORATION	\$767,299	\$127,345	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2000	6/2010	II	Yes
		<u>\$1,644,577</u>	<u>\$558,437</u>	<u>\$811,939</u>	<u>\$811,939</u>	<u>\$811,939</u>	<u>\$811,939</u>	<u>\$811,940</u>				
205 BLOCK GRANT/SHRA												
LW51	KENWOOD OAKS LAND	\$0	\$0	\$151,000	\$0	\$0	\$0	\$0	2005	4/2006	GG	Yes
LZ21	MUIR PARK IMPROVEMENTS	\$102,000	\$102,000	\$50,000	\$0	\$0	\$0	\$0	2005	11/2006	GG	Yes
		<u>\$102,000</u>	<u>\$102,000</u>	<u>\$201,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>				
207 MEASURE A - MAINT.												
RA26	BRIDGE MAINTENANCE PROGRAM	\$435,000	\$172,517	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	1994	6/2010	II	Yes
RC46	HOLLOW SIDEWALK MONITORING	\$210,000	\$96,650	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	2004	6/2010	II	Yes
RH31	STREET OVERLAY AND SEALS	\$269,097	\$249,008	\$2,914,591	\$2,739,668	\$2,739,671	\$2,739,670	\$2,739,670	2000	6/2010	II	Yes
RJ01	GUARDRAIL REPLACEMENT	\$100,000	\$24,313	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2001	6/2010	II	Yes
RR01	LANDSCAPE FRONTAGE	\$12,000	\$11,760	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	2005	6/2010	II	Yes
SS01	TRAFFIC SIGNAL MAINTENANCE	\$0	\$0	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	2004	6/2010	II	Yes
		<u>\$1,026,097</u>	<u>\$554,248</u>	<u>\$3,296,591</u>	<u>\$3,121,668</u>	<u>\$3,121,671</u>	<u>\$3,121,670</u>	<u>\$3,121,670</u>				
209 MAJOR STREET CONSTR.												
SJ96	CITY WIDE STREET LIGHTING	\$100,000	\$63,055	\$0	\$30,000	\$30,000	\$30,000	\$30,000	2004	6/2010	II	Yes
SK12	SAFETY LIGHTING REPLACEMENT	\$90,590	\$90,003	\$147,583	\$148,952	\$148,952	\$148,952	\$148,952	2000	6/2010	II	Yes
SS01	TRAFFIC SIGNAL MAINTENANCE	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2003	6/2010	II	Yes
TF76	FRANKLIN BLVD STREETScape	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	2005	6/2006	II	Yes
TF81	DEL PASO STREETScape AR-EC	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2005	6/2006	II	Yes
TJ94	OVERWIDTH PAVEMENT	\$6,457,500	\$3,810,138	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	1996	6/2010	II	Yes
TP06	FY05/06 ECONOMIC DEVELOPMENT	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2005	6/2010	II	Yes
TVAA	STREETScape PLANNING & DESIGN	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000	2004	6/2010	II	Yes
TW56	NORTHGATE BL STREETScape	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	2005	12/2005	II	Yes
TX01	STATE AND FEDERAL GRANT MATCH	\$4,453,887	\$4,453,887	\$316,181	\$1,083,819	\$1,000,000	\$0	\$0	2004	6/2010	II	Yes
TZBB	MAJOR STREET IMPROVEMENTS	\$0	\$0	\$0	\$2,874,990	\$2,958,809	\$3,958,807	\$3,958,808	2003	6/2010	II	Yes
		<u>\$11,101,977</u>	<u>\$8,417,083</u>	<u>\$2,463,764</u>	<u>\$6,137,761</u>	<u>\$6,137,761</u>	<u>\$6,137,759</u>	<u>\$6,137,760</u>				
235 TRANSPORTATION DEV.												
HB31	BIKE TRAIL MAINTENANCE	\$740,700	\$35,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1995		GG	Yes
HB32	BIKE TRAIL REPAIR	\$299,000	\$150,425	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2004		GG	Yes
HB41	BIKE TRAIL PLANNING PROGRAM	\$64,962	\$4,000	\$2,000	\$2,000	\$3,000	\$4,000	\$5,000	1997		GG	Yes
HC26	TDA FEDERAL AND STATE GRANTS	\$466,881	\$466,788	\$231,463	\$245,802	\$259,714	\$274,222	\$289,351	2002		GG	Yes
		<u>\$1,571,543</u>	<u>\$656,214</u>	<u>\$358,463</u>	<u>\$372,802</u>	<u>\$387,714</u>	<u>\$403,222</u>	<u>\$419,351</u>				



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258 DEVELOPMENT SERVICES												
AA66	PLAN/PERMIT NETWORK SYSTEM	\$3,636,475	\$0	\$559,000	\$531,000	\$558,000	\$586,000	\$615,000	1994		DD	Yes
BC21	NORTH CORP CENTER OFFICE	\$700,000	\$698,841	\$500,000	\$500,000	\$500,000	\$300,000	\$0	2004		DD	Yes
		\$4,336,475	\$698,841	\$1,059,000	\$1,031,000	\$1,058,000	\$886,000	\$615,000				
281 CITYWIDE L&L DIST												
LK92	AREA 1 PARK PLANNING	\$85,006	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2003		GG	Yes
LK97	AREA 2 PARK PLANNING	\$47,353	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2003		GG	Yes
LL02	AREA 3 PARK PLANNING	\$40,000	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2003		GG	Yes
LL07	AREA 4 PARK PLANNING	\$40,000	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2003		GG	Yes
LL13	CENTRAL CITY L&L PARK REPAIR	\$42,036	\$23,509	\$14,722	\$16,032	\$17,369	\$18,732	\$20,123	2004		GG	Yes
LL17	LAND PARK L&L PARK REPAIR	\$72,700	\$46,918	\$12,987	\$14,143	\$15,322	\$16,524	\$17,751	2004		GG	Yes
LL22	POCKET AREA L&L PARK REPAIR	\$68,001	\$39,282	\$17,423	\$18,974	\$20,556	\$22,169	\$23,815	2004		GG	Yes
LL27	SOUTH SACRAMENTO L&L PARK	\$85,455	\$29,585	\$24,296	\$26,459	\$28,665	\$30,915	\$33,210	2004		GG	Yes
LL32	EAST BROADWAY L&L PARK REPAIR	\$56,055	\$19,214	\$15,941	\$17,360	\$18,807	\$20,283	\$21,789	2004		GG	Yes
LL37	EAST SACRAMENTO L&L PARK	\$57,224	\$30,672	\$14,088	\$15,342	\$16,621	\$17,926	\$19,256	2004		GG	Yes
LL42	ARDEN ARCADE L&L PARK REPAIR	\$32,130	\$16,040	\$6,077	\$6,618	\$7,170	\$7,733	\$8,307	2004		GG	Yes
LL47	NORTH SACRAMENTO L&L PARK	\$68,659	\$45,233	\$17,267	\$18,804	\$20,372	\$21,971	\$23,602	2004		GG	Yes
LL52	SOUTH NATOMAS L&L PARK REPAIR	\$54,837	\$22,878	\$14,590	\$15,889	\$17,214	\$18,565	\$19,943	2004		GG	Yes
LL57	AIRPORT MEADOWVIEW L&L PARK	\$27,147	\$11,526	\$10,779	\$11,739	\$12,717	\$13,716	\$14,734	2004		GG	Yes
LL92	PLAYGROUND REPAIRS	\$150,000	\$71,752	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2004		GG	Yes
LL97	SPORTS COURT REHABILITATION	\$180,000	\$17,027	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	2004		GG	Yes
LM03	COUNCIL DISTRICT 1 PARK	\$92,000	\$92,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM07	COUNCIL DISTRICT 2 PARK	\$22,500	\$22,500	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM12	COUNCIL DISTRICT 3 PARK	\$48,000	\$48,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM17	COUNCIL DISTRICT 4 PARK	\$22,500	\$22,500	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM22	COUNCIL DISTRICT 5 PARK	\$22,500	\$22,500	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM27	COUNCIL DISTRICT 6 PARK	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM32	COUNCIL DISTRICT 7 PARK	\$75,000	\$75,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM37	COUNCIL DISTRICT 8 PARK	\$72,000	\$72,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM47	SWIMMING POOL REHABILITATION	\$243,027	\$148,730	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2004		GG	Yes
LN72	NORTH NATOMAS L&L PARK REPAIR	\$15,060	\$10,000	\$12,668	\$13,795	\$14,945	\$16,119	\$17,315	2004		GG	Yes
SK01	NEIGHBORHOOD STREET LIGHT	\$22,048	\$0	\$459,833	\$473,521	\$473,521	\$473,522	\$473,522	1997	6/2010	II	Yes
		\$1,741,238	\$886,866	\$1,175,671	\$1,203,676	\$1,218,279	\$1,233,175	\$1,248,367				
412 PARKING												
CC01	FACILITY ADA COMPLIANCE	\$412,229	\$411,044	\$78,000	\$78,000	\$78,000	\$78,000	\$78,000	1994	6/2010	DD	Yes
VD26	STRUCTURE REPAIRS & MAJOR	\$6,256,000	\$2,808,836	-\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	1997	6/2010	II	Yes
VD41	SIGN & STRIPE ALL PARKING	\$148,739	\$10,506	\$30,000	\$0	\$0	\$0	\$0	1997	6/2006	II	Yes
VD46	ELEVATOR RENO/MODERN PROJECT	\$665,000	\$11,955	\$80,000	\$0	\$0	\$0	\$0	1999	6/2006	II	Yes
VD51	MECHANIC/ELECT EQ REPAIR	\$600,000	\$446,868	\$700,000	\$50,000	\$50,000	\$50,000	\$50,000	1999	6/2010	II	Yes
VD81	PARKING FACILITIES PAINT/SIGNAGE	\$1,510,000	\$327,935	\$1,000,000	\$200,000	\$200,000	\$200,000	\$200,000	2001	6/2010	II	Yes



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VD86	GARAGE INTERIOR LIGHTING	\$401,145	\$72,040	\$150,000	\$0	\$0	\$0	\$0	2001	6/2006	II	Yes
VD91	RETAIL AND OFFICE SPACE	\$1,324,377	\$639,946	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2002	6/2010	II	Yes
VD96	PARKING FACILITIES DEVELOPMENT	\$4,179,354	\$3,778,063	\$1,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	2002	6/2010	II	Yes
VE11	PARKING GARAGE ATTENDANT	\$400,000	\$382,304	\$200,000	\$0	\$0	\$0	\$0	2004	6/2006	II	Yes
		\$15,896,844	\$8,889,497	\$2,788,000	\$2,878,000	\$2,878,000	\$2,878,000	\$2,878,000				

413 WATER

TF07	MAIN AVE BRIDGE REPLACEMENT	\$0	\$0	\$574,040	\$0	\$0	\$0	\$0	2005	12/2007	II	Yes
WO06	ECONOMIC DEVELOP PRGM FY06	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2005	6/2006	JJ	Yes
ZB31	WATER SYSTEM MISC IMPROVMT	\$1,602,121	\$331,827	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1996		JJ	Yes
ZB46	COMMERCIAL WATER METER	\$5,075,683	\$278,490	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1997		JJ	Yes
ZB71	WATER PROD MISC IMP	\$2,629,991	\$285,321	\$195,000	\$200,000	\$200,000	\$200,000	\$200,000	1994		JJ	Yes
ZD26	WELL SYSTEM MISC IMPROV	\$1,074,500	\$45,024	\$135,000	\$100,000	\$100,000	\$100,000	\$100,000	1994		JJ	Yes
ZD36	WATER SUPPLY MASTER PLAN	\$2,534,587	\$44,683	\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	1994		JJ	Yes
ZE31	SAC RIVER SOURCE WATER	\$690,500	\$5,410	\$50,000	\$50,000	\$55,000	\$110,000	\$60,000	1995		JJ	Yes
ZE36	RISK MGMT PREVENTION PROG	\$558,000	\$76,396	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	1995	6/2010	JJ	Yes
ZE46	BASE CIP RESERVE-WATER	\$161,058	\$161,058	\$372,960	\$400,000	\$400,000	\$400,000	\$400,000	1995		JJ	Yes
ZF26	BACKFLOW PREVENTION DEVICE	\$2,011,913	\$139,332	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	1996		JJ	Yes
ZF36	SCADA SYSTEM UPGRADE	\$2,500,000	\$246,897	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	1998	6/2007	JJ	Yes
ZF61	AMR RIVER SOURCE WATER	\$289,500	\$4,140	\$35,000	\$40,000	\$65,000	\$40,000	\$45,000	1998		JJ	Yes
ZG11	LOCAL AREA NETWORK	\$466,000	\$46,300	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	1998	6/2008	JJ	Yes
ZG86	UTILITIES ADA IMPROVEMENT	\$50,000	\$20,563	\$15,000	\$5,000	\$5,000	\$5,000	\$5,000	1999	6/2008	JJ	Yes
ZG91	DOU FIBER OPTICS	\$517,000	\$329,192	\$130,000	\$100,000	\$50,000	\$50,000	\$50,000	1999	6/2008	JJ	Yes
ZH41	DRINKING WATER QUALITY	\$681,996	\$35,216	\$135,000	\$70,000	\$70,000	\$75,000	\$75,000	2001		JJ	Yes
ZH51	SRWTP 9.5 MG RESV RF REPAIR	\$150,000	\$148,213	\$750,000	\$0	\$0	\$0	\$0	2005	6/2006	JJ	Yes
ZI91	WELL TREATMENT PILOT	\$50,877	\$50,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2003	7/2004	JJ	Yes
ZJ76	SAC RVR WTR RELIAB STUDY	\$2,000,000	\$0	\$600,000	\$0	\$0	\$0	\$0	2004	6/2007	JJ	Yes
ZK06	SRWTP SWITCHGEAR RPL	\$30,000	\$28,369	\$350,000	\$0	\$0	\$0	\$0	2004	6/2006	JJ	Yes
ZK11	FWTP SLUDGE PILOT	\$750,000	\$423,138	\$100,000	\$0	\$0	\$0	\$0	2004	6/2007	JJ	Yes
ZK21	BUILDING SECURITY SYSTEMS	\$50,000	\$49,781	\$30,000	\$20,000	\$5,000	\$5,000	\$5,000	2004	6/2007	JJ	Yes
ZK26	DOU CAMERAS	\$50,000	\$50,000	\$30,000	\$30,000	\$0	\$0	\$0	2004	6/2007	JJ	Yes
ZK46	MAIN AVE BRDG TWN 24 TM	\$100,000	\$99,241	\$126,000	\$0	\$0	\$0	\$0	2004	6/2006	JJ	Yes
ZK61	ASSET MANAGEMENT - WTR	\$0	\$0	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	2005	6/2009	JJ	Yes
ZK66	RESID WTR MTR PRGM	\$0	\$0	\$1,163,000	\$100,000	\$100,000	\$100,000	\$100,000	2006	6/2010	JJ	Yes
ZK71	IT PROJECTS	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2005	6/2010	JJ	Yes
ZK76	TM RPL 12TH-H TO Q ST	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	2005	6/2007	JJ	Yes
ZK81	FWTP CLARIFIER MOTOR CONTROL	\$0	\$0	\$25,000	\$175,000	\$0	\$0	\$0	2005	6/2006	JJ	Yes
ZK86	FWTP HEAD HOUSE UPGRADE	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	2005	6/2006	JJ	Yes
ZK91	T-MAIN POWER INN RD	\$0	\$0	\$300,000	\$1,000,000	\$2,000,000	\$2,500,000	\$0	2005	6/2010	JJ	Yes
ZK96	T-MAIN ZN40 FLORIN GAP	\$0	\$0	\$97,000	\$0	\$1,000,000	\$0	\$0	2005	6/2009	JJ	Yes
ZKAC	I ST RS TM RPL 10-23 ST	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	2005	6/2010	JJ	Yes
ZKAK	SO. LAND PARK STL MAIN REPL PH3	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	2006		JJ	Yes
ZKAP	DM SLP SM REPL PH4	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	2007		JJ	Yes



NEW FUNDING: Projects by Fund by Project Number

City of Sacramento Capital Improvement Program

Projects Receiving New Funding

Org	Project	Budget through 6/2005	Unobligated	2005/06	2006/07	2007/08	2008/09	2009/10	FY Initiated	Est Complete Date	Section	Detail Sheet Availabl
ZKAT	TM NORTH SAC, 2006	\$0	\$0	\$0	\$145,000	\$0	\$3,000,000	\$0	2008	12/2008	JJ	Yes
ZKAU	SRWTP SED BSN 2/FLR REPL	\$0	\$0	\$0	\$0	\$0	\$150,000	\$7,200,000	2008	12/2008	JJ	Yes
ZKBB	STCKTN RS TM RPL R ST-2 AV	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	2004		JJ	Yes
ZKBC	T-MAIN JIBBOOM ST RIV STL MAIN	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	2004		JJ	Yes
ZKBD	TM NORTH SAC, 2007	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	2004		JJ	Yes
ZKBG	FWTP WASHTANK COATING	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	2004		JJ	Yes
ZKBK	T-MAINS, NORTH SAC, 2009	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0	2004		JJ	Yes
ZKBL	T-MAINS, NORTH SAC, 2008	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	2004		JJ	Yes
ZKBM	RESERVOIR PROPERTY ACQUIST	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	2005		JJ	Yes
ZKBO	FWTP PUMPS PH2	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	2005		JJ	Yes
ZKBP	FWTP FILTER MOTOR CONTROL	\$0	\$0	\$0	\$25,000	\$150,000	\$0	\$0	2005		JJ	Yes
ZKBQ	SRWTP FLIGHTS 1-16	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	2005		JJ	Yes
ZKBR	RESERVOIR SO SACRAMENTO	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	2005		JJ	Yes
ZKBT	FWTP FLIGHT MEDIA	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	2005		JJ	Yes
ZKBU	T-MAIN NORTHGATE PH1	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	2005		JJ	Yes
ZKBV	SRWTP HIGH LIFT PUMP STN	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	2005		JJ	Yes
ZKBW	T-MAIN NORTHGATE PH2	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	2005		JJ	Yes
ZL01	T-MAIN CAL-AMER TO ROSEMONT	\$0	\$0	\$126,000	\$1,500,000	\$0	\$0	\$0	2005		JJ	Yes
ZL06	SWANSTON ESTATES	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	2005	6/2008	JJ	Yes
ZL11	TM REPL 6TH ST I-Q ST	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	2005		JJ	Yes
ZL16	SRWTP N VLT MANIFOLD REPL	\$0	\$0	\$410,000	\$0	\$0	\$0	\$0	2005	6/2006	JJ	Yes
ZL21	FWTP LOW LFT PMP PH1	\$0	\$0	\$154,000	\$0	\$0	\$0	\$0	2005	6/2008	JJ	Yes
ZL26	SO. LAND PARK DIST MAIN REPL PH	\$0	\$0	\$150,000	\$1,500,000	\$0	\$0	\$0	2005	6/2007	JJ	Yes
		\$24,023,726	\$2,898,590	\$10,963,000	\$10,570,000	\$12,660,000	\$14,845,000	\$17,500,000				

414 SEWER

WO06	ECONOMIC DEVELOP PRGM FY06	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2005	6/2006	JJ	Yes
XB16	SEWER SYS REHABILITATION	\$1,035,973	\$225,826	\$170,000	\$1,046,687	\$1,822,980	\$2,094,587	\$2,244,093	1996		JJ	Yes
XB21	PUMP STATIONS RADIO TELEMTRY	\$1,671,500	\$155,261	\$90,000	\$112,000	\$112,000	\$112,000	\$112,000	1994	6/2007	JJ	Yes
XB46	SEWER PUMP STATION REHAB	\$1,659,126	\$172,173	\$185,000	\$1,046,687	\$1,822,980	\$2,094,587	\$2,244,093	1997		JJ	Yes
XD41	COMBINED SEWER SYS REPLAC	\$2,662,475	\$0	\$0	\$25,000	\$200,000	\$0	\$0	1994	6/2009	JJ	Yes
XE01	BASE CIP RESERVE - SEWER	\$225,453	\$225,453	\$0	\$200,000	\$200,000	\$200,000	\$200,000	1994		JJ	Yes
XE06	SEWER SYSTEM MASTER PLNG	\$1,674,476	\$35,310	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	1995		JJ	Yes
XE21	SEWER PUMP REPLACEMENT	\$889,938	\$155,590	\$0	\$100,000	\$100,000	\$100,000	\$0	1994	6/2005	JJ	Yes
XI06	BASIN 55 I&I REDUCTION 2006	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	2005	11/2006	JJ	Yes
XI11	FLOW MONITORING - 2006	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2005	9/2006	JJ	Yes
XI16	BASIN 85 SEWER MASTERPLAN	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	2005	7/2007	JJ	Yes
XI21	VAPAM ROOT CONTROL - 2006	\$0	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2005	7/2006	JJ	Yes
XI26	SEWER SERVICE LINING - 2006	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	2005	6/2006	JJ	Yes
XI31	SEWER MANHOLE CONSTRUCTION -	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2005	7/2006	JJ	Yes
XI36	SUMP 42 IMPROVEMENTS	\$0	\$0	\$135,000	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XI41	SUMP 79 RECONSTRUCTION	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XI46	SUMP 131 ELECTRICAL REHAB	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2005	11/2006	JJ	Yes



NEW FUNDING: Projects by Fund by Project Number

Capital Improvement Program

Projects Receiving New Funding

Org	Project	Budget through 6/2005	Unobligated	2005/06	2006/07	2007/08	2008/09	2009/10	FY Initiated	Est Complete Date	Section	Detail Sheet Availabl
XI51	SUMP135 RECONSTRUCTION	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XI56	FAIRFIELD/ CANTALIER SEWER,	\$0	\$0	\$112,000	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XI61	PIPE REHABILITATION - 2006	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XM25	CSS MISCELLANEOUS REHAB	\$956,293	\$206,904	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	1997		JJ	Yes
XN29	SUMP 2A CATENARY TRASH RAKE	\$0	\$0	\$75,000	\$0	\$150,000	\$0	\$0	2005	12/2006	JJ	Yes
XN30	OAK PARK REGIONAL STORAGE	\$0	\$0	\$150,000	\$1,500,000	\$0	\$0	\$0	2005	1/2007	JJ	Yes
XN31	CSS PLANNING	\$0	\$0	\$22,500	\$0	\$0	\$0	\$0	2005	7/2006	JJ	Yes
XN33	FLOOD GATES REHAB AT BLUE	\$0	\$0	\$168,750	\$0	\$0	\$0	\$0	2005	7/2006	JJ	Yes
XN34	S STREET SEWER REPLACEMENT -	\$0	\$0	\$562,500	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XN35	J/K ALLEY SEWER REPLACEMENT,	\$0	\$0	\$262,500	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XN36	CWTP MOTOR CONTROL CENTER	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	2005	10/2006	JJ	Yes
XN37	S/T ALLEY SEWER REPLACEMENT,	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	2005	1/2006	JJ	Yes
XN38	CAPITOL/L ALLEY SEWER	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XN39	34/35 ALLEY SEWER REPLACEMENT,	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XN40	13TH AND 12TH AVENUE SEWER	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	2005	11/2006	JJ	Yes
XN41	H STREET SEWER REHAB,	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XPAE	SEWER PIPE REHAB PROJECTS	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	2005		JJ	Yes
XPAL	BASIN 119 SEWER REHAB	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	2006		JJ	Yes
XPAM	BASIN 21 SEWER REHAB	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	2006		JJ	Yes
XPAN	BASIN 303 SEWER REHAB	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	2006		JJ	Yes
ZG11	LOCAL AREA NETWORK	\$158,000	\$0	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	1998	6/2008	JJ	Yes
ZG91	DOU FIBER OPTICS	\$0	\$0	\$65,000	\$50,000	\$0	\$0	\$0	2005	6/2008	JJ	Yes
ZK21	BUILDING SECURITY SYSTEMS	\$25,000	\$25,000	\$15,000	\$10,000	\$0	\$0	\$0	2004	6/2007	JJ	Yes
ZK26	DOU CAMERAS	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	2005	6/2007	JJ	Yes
ZK71	IT PROJECTS	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	2005	6/2010	JJ	Yes
		\$10,958,234	\$1,201,517	\$5,495,750	\$6,252,874	\$6,440,460	\$6,633,674	\$6,832,686				

415 SOLID WASTE

CC01	FACILITY ADA COMPLIANCE	\$130,575	\$130,534	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	1994	6/2010	DD	Yes
YA06	LANDFILL SITE CLOSURE PROGRAM	\$1,448,116	\$251,118	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	1994	6/2008	JJ	Yes
YA36	LANDFILL GAS CONTROL PROGRAM	\$2,010,546	\$564,579	\$70,000	\$75,000	\$80,000	\$80,000	\$80,000	1994	6/2008	JJ	Yes
YB36	GROUNDWATER REMEDIATION	\$561,900	\$232,102	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1994	6/2008	JJ	Yes
YB61	VEHICLES/ADDITIONAL ROUTES	\$1,078,000	\$274,976	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2002	6/2008	JJ	Yes
		\$5,229,137	\$1,453,309	\$367,000	\$372,000	\$377,000	\$377,000	\$377,000				

417 SACRAMENTO MARINA

IA11	HARBOR DREDGING	\$350,194	\$16,276	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1994		FF	Yes
IA66	SOUTH BASIN DOCK REPLACEMENT	\$1,025,000	\$97,081	\$5,650,000	\$450,000	\$0	\$0	\$0	1999		FF	Yes
IA76	SACRAMENTO MARINA SECURITY	\$10,000	\$10,000	\$215,000	\$0	\$0	\$0	\$0	2004		FF	Yes
		\$1,385,194	\$123,356	\$5,915,000	\$500,000	\$50,000	\$50,000	\$50,000				



NEW FUNDING: Projects by Fund by Project Number

City of Sacramento Capital Improvement Program

Projects Receiving New Funding

Org	Project	Budget through 6/2005	Unobligated	2005/06	2006/07	2007/08	2008/09	2009/10	FY Initiated	Est Complete Date	Section	Detail Sheet Availabl
418 GOLF FUND												
CC01	FACILITY ADA COMPLIANCE	\$15,518	\$15,227	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	1994	6/2010	DD	Yes
OB61	GOLF COURSE MAINTENANCE	\$82,732	\$82,732	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2003		FF	Yes
		\$98,250	\$97,959	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000				
419 COMMUNITY CENTER												
CC01	FACILITY ADA COMPLIANCE	\$502,190	\$494,678	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	1994	6/2010	DD	Yes
PA51	COMMUNITY CTR MAINTENANCE	\$378,039	\$223,162	\$60,000	\$80,000	\$80,000	\$180,000	\$80,000	1994		FF	Yes
PC11	COMMUNITY CNTR THEATER	\$230,000	\$103,076	\$0	\$0	\$100,000	\$100,000	\$200,000	2000		FF	Yes
PC21	CONVENTION CENTER AV	\$40,000	\$36,315	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2001		FF	Yes
PC26	CONVENTION CENTER CARPET	\$750,000	\$43,901	\$0	\$0	\$0	\$200,000	\$100,000	2002		FF	Yes
PC46	CONVENTION CENTER CHILLER	\$240,000	\$247,748	\$0	\$100,000	\$200,000	\$0	\$0	2003		FF	Yes
PC51	CONVENTION CENTER	\$0	\$0	\$70,000	\$100,000	\$0	\$0	\$0	2004		FF	Yes
PC56	COMMUNITY CENTER SECURITY	\$100,000	\$57,524	\$0	\$0	\$0	\$0	\$100,000	2004		FF	Yes
PC66	EXHIBIT HALLS C, D AND E LIGHTING	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	2005		FF	Yes
PC71	MEMORIAL AUDITORIUM	\$0	\$0	\$100,000	\$100,000	\$200,000	\$200,000	\$200,000	2005		FF	Yes
		\$2,240,229	\$1,206,405	\$400,000	\$600,000	\$700,000	\$800,000	\$800,000				
420 FLEET MANAGEMENT												
AA61	FLEET MGMT TECHNOLOGY	\$1,323,000	\$60,865	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	1994	6/2010	DD	Yes
BA01	FLEET FACILITIES PROGRAM	\$921,000	\$286,396	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1999	6/2010	DD	Yes
CA91	FUEL STORAGE & SUPPORT	\$2,723,000	\$45,922	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1994	6/2010	DD	Yes
CB56	CORP YARD MAINTENANCE	\$661,515	\$75,986	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	1994	6/2010	DD	Yes
CC01	FACILITY ADA COMPLIANCE	\$319,455	\$253,411	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	1994	6/2010	DD	Yes
CD46	FLEET ENVIRONMENTAL PROGRAM	\$225,000	\$62,477	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1999	6/2010	DD	Yes
		\$6,172,970	\$785,056	\$193,000	\$193,000	\$193,000	\$193,000	\$193,000				
425 STORM DRAINAGE												
WCSS	CSS - DRAINAGE COST SHARE	\$0	\$0	\$0	\$500,000	\$1,200,000	\$1,200,000	\$1,200,000	2004		JJ	Yes
WE71	BASE CIP RESERVE-DRAINAGE	\$70,133	\$70,133	\$0	\$140,000	\$140,000	\$140,000	\$140,000	1994		JJ	Yes
WE76	DRAINAGE SYSTEM MASTER PLAN	\$3,262,362	\$11,469	\$100,000	\$0	\$0	\$0	\$100,000	1994	6/2010	JJ	Yes
WG01	FLOOD CONTROL PLANNING	\$1,378,933	\$58,650	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	1997		JJ	Yes
WG06	FLOODPLAIN MANAGEMENT	\$2,351,480	\$93,652	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	1997		JJ	Yes
WI71	BASIN 26 DETENTION	\$1,555,000	\$1,393,911	\$600,000	\$0	\$0	\$0	\$0	1998	6/2007	JJ	Yes
WK51	NO. SAC RURAL DRAINAGE DESIGN	\$335,000	\$119,561	\$0	\$140,000	\$0	\$100,000	\$0	2001	6/2009	JJ	Yes
WM56	SUMP ELECTRICAL REHAB	\$512,500	\$421,545	\$0	\$0	\$0	\$0	\$800,000	2004	12/2009	JJ	Yes
WM66	FY04-FY08 NPDES PROGRAM	\$1,751,000	\$459,178	\$874,000	\$874,000	\$874,000	\$874,000	\$874,000	2003	6/2008	JJ	Yes
WN11	SUMP 26 ELEC REHAB	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0	2005	6/2006	JJ	Yes
WN16	SUMP 130 ELEC REHAB	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	2005	9/2006	JJ	Yes
WN21	BASIN 67 DET BASIN	\$0	\$0	\$100,000	\$710,000	\$0	\$0	\$0	2005	6/2007	JJ	Yes
WN26	STORM DRAIN SYS FAILURES	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	2005	6/2006	JJ	Yes
WN31	STORM PUMP STATION FAILURES	\$0	\$0	\$165,000	\$50,000	\$50,000	\$50,000	\$50,000	2005	6/2006	JJ	Yes



NEW FUNDING: Projects by Fund by Project Number

City of Sacramento Capital Improvement Program

Projects Receiving New Funding

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WN36	DELTA SHORES & SOI MSTR PLAN	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2005	6/2006	JJ	Yes
WN41	ASSET MANAGEMENT DRAINAGE	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2005	6/2010	JJ	Yes
WPAA	SUMP 101 ELECTRICAL REHAB	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	2005		JJ	Yes
WPAB	SUMP 65 ELECTRICAL REHAB	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	2005		JJ	Yes
WPAC	SUMP 128 ELECTRICAL REHAB	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	2005		JJ	Yes
WPAD	BASIN 43 RAMONA AVE DETENTION	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	2005		JJ	Yes
WPAE	BASIN 157 IMPROVEMENTS	\$0	\$0	\$0	\$250,000	\$0	\$1,500,000	\$0	2005		JJ	Yes
WPBA	BASIN 95/109 IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	2005	12/2004	JJ	Yes
WPBB	BASIN 43 EARL WARREN DETENTION	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	2005		JJ	Yes
WPCA	SUMP 153 SWITCHGEAR	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	2005		JJ	Yes
WPCB	SUMP 51 ELECTRICAL REHAB	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	2005		JJ	Yes
XB21	PUMP STATIONS RADIO TELEMETRY	\$3,380,500	\$125,983	\$180,000	\$224,000	\$224,000	\$224,000	\$224,000	1994	6/2007	JJ	Yes
XD41	COMBINED SEWER SYS REPLAC	\$6,113,741	\$0	\$0	\$25,000	\$200,000	\$0	\$0	1994	6/2009	JJ	Yes
XM25	CSS MISCELLANEOUS REHAB	\$1,585,809	\$115,000	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	1997		JJ	Yes
XN29	SUMP 2A CATENARY TRASH RAKE	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$0	2005	12/2006	JJ	Yes
XN30	OAK PARK REGIONAL STORAGE	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$0	2005	1/2007	JJ	Yes
XN31	CSS PLANNING	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	2005	7/2006	JJ	Yes
XN32	DRAIN INLET REPLACEMENTS - CSS	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	2005	7/2006	JJ	Yes
XN33	FLOOD GATES REHAB AT BLUE	\$0	\$0	\$56,250	\$0	\$0	\$0	\$0	2005	7/2006	JJ	Yes
XN34	S STREET SEWER REPLACEMENT -	\$0	\$0	\$187,500	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XN35	J/K ALLEY SEWER REPLACEMENT,	\$0	\$0	\$87,500	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XN36	CWTP MOTOR CONTROL CENTER	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2005	10/2006	JJ	Yes
XN37	S/T ALLEY SEWER REPLACEMENT,	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	2005	1/2006	JJ	Yes
XN38	CAPITOL/L ALLEY SEWER	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XN39	34/35 ALLEY SEWER REPLACEMENT,	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XN40	13TH AND 12TH AVENUE SEWER	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	2005	11/2006	JJ	Yes
XN41	H STREET SEWER REHAB,	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
ZG11	LOCAL AREA NETWORK	\$316,000	\$0	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	1998	6/2008	JJ	Yes
ZG91	DOU FIBER OPTICS	\$0	\$0	\$130,000	\$100,000	\$0	\$0	\$0	2005	6/2008	JJ	Yes
ZK21	BUILDING SECURITY SYSTEMS	\$50,000	\$50,000	\$30,000	\$20,000	\$0	\$0	\$0	2004	6/2007	JJ	Yes
ZK26	DOU CAMERAS	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	2005	6/2007	JJ	Yes
ZK71	IT PROJECTS	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0	2005	6/2010	JJ	Yes
		\$22,662,458	\$2,919,081	\$5,165,250	\$5,270,500	\$4,965,500	\$5,885,500	\$4,435,500				

511 FEDERAL CAP. GRANTS

HC06	TOWER BRIDGE BIKE/PEDESTRIAN	\$2,184,495	\$702,839	\$500,000	\$0	\$0	\$0	\$0	2000	11/2007	GG	Yes
RJ66	INFILL SIDEWALKS	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0	2001	12/2005	II	Yes
SP96	ARDEN WAY - ITS CORRIDOR	\$238,500	\$138,500	\$970,397	\$0	\$0	\$0	\$0	2003	12/2005	II	Yes
TU07	BRIDGING I-5	\$3,500,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	2003	2/2007	II	Yes
		\$5,922,995	\$841,339	\$2,855,397	\$0	\$0	\$0	\$0				

512 OTHER CAPITAL GRANTS

HC06	TOWER BRIDGE BIKE/PEDESTRIAN	\$0	\$0	\$6,266,000	\$0	\$0	\$0	\$0	2003	11/2007	GG	Yes
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NEW FUNDING: Projects by Fund by Project Number

City of Sacramento Capital Improvement Program

Projects Receiving New Funding

Org	Project	Budget through 6/2005	Unobligated	2005/06	2006/07	2007/08	2008/09	2009/10	FY Initiated	Est Complete Date	Section	Detail Sheet Availabl
		\$0	\$0	\$6,266,000	\$0	\$0	\$0	\$0				
710 QUIMBY ACT												
HC46	NO LAGUNA CREEK WILDLIFE BIKE	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	2005	12/2005	GG	Yes
KB34	CONLIN SPORTS COMPLEX PH 3	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0	2005	12/2007	GG	Yes
LK73	ORCHARD COMM PARK PH 2 DEV	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	2005	9/2007	GG	Yes
LS82	EGRET PARK PH 2 DEVELOPMENT	\$0	\$0	\$454,836	\$0	\$0	\$0	\$0	2006	8/2007	GG	Yes
LV41	SHASTA PARK PLANNING AND	\$1,840,000	\$377,228	\$700,000	\$0	\$0	\$0	\$0	2002		GG	Yes
LX36	NORTHGATE PARK IMPROVEMENTS	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2006	12/2005	GG	Yes
LX66	N NATOMAS REGIONAL PK DEV	\$0	\$0	\$1,187,617	\$0	\$0	\$0	\$0	2005	9/2006	GG	Yes
LY26	ARMY DEPOT SPORTS MASTER	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	2006	3/2006	GG	Yes
		\$1,840,000	\$377,228	\$3,077,453	\$0	\$0	\$0	\$0				
725 CAL EPA												
CE21	CITY FACILITY DEFERRED	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	2005	6/2010	DD	Yes
		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0				
780 N. NATOMAS COMM. IMPR.												
LS82	EGRET PARK PH 2 DEVELOPMENT	\$0	\$0	\$54,232	\$0	\$0	\$0	\$0	2006	8/2007	GG	Yes
LX66	N NATOMAS REGIONAL PK DEV	\$0	\$0	\$112,347	\$0	\$0	\$0	\$0	2005	9/2006	GG	Yes
TR96	NATOMAS BLVD IMP NPD - NMP	\$200,000	\$200,000	\$0	\$770,879	\$0	\$0	\$0	2005	6/2006	II	Yes
TV56	ARENA BLVD LANDSCAPING	\$0	\$0	\$795,000	\$0	\$0	\$0	\$0	2005	6/2006	II	Yes
TV96	TERRACINA DRIVE BRIDGE OVER	\$0	\$0	\$0	\$689,120	\$0	\$0	\$0	2005	6/2006	II	Yes
TW16	NORTH NATOMAS FREEWAY	\$51,500	\$3,911	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	2000	6/2010	II	Yes
TW86	DEL PASO ROAD LANDSCAPING	\$0	\$0	\$1,352,000	\$0	\$0	\$0	\$0	2005	12/2006	II	Yes
WN06	I-5 FRWY LANDSCAPE	\$1,000,000	\$904,000	\$998,592	\$998,592	\$998,592	\$998,592	\$998,592	2005	6/2010	JJ	Yes
		\$1,251,500	\$1,107,911	\$3,323,671	\$2,470,091	\$1,010,092	\$1,010,092	\$1,010,092				
791 PARK DEVELOPMENT												
KB34	CONLIN SPORTS COMPLEX PH 3	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0	2005	12/2007	GG	Yes
LG63	BARANDAS PARK IMPROVEMENTS	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	2006	12/2007	GG	Yes
LN64	ROBLA COMM PARK RESTROOM	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2005		GG	Yes
LR92	COOLEGE PICNIC IMPROVEMENTS	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	2006		GG	Yes
LS07	TAHOE PARK PICNIC	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	2005	7/2006	GG	Yes
LS58	GLENBROOK OPENSOURCE	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	2006	12/2005	GG	Yes
LS87	TANZANITE COMM PARK PH 2	\$1,185,484	\$1,042,455	\$674,412	\$0	\$0	\$0	\$0	2004	7/2006	GG	Yes
LT72	VERANO CREEK PARK	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	2006	12/2007	GG	Yes
LT88	MCKINLEY PARK ROSE ARBORS	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	2005	8/2006	GG	Yes
LU12	REICHMUTH PARK MASTER PLAN	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	2006	12/2006	GG	Yes
LU38	JACINTO CREEK PARK PH 2	\$0	\$0	\$625,000	\$0	\$0	\$0	\$0	2006	12/2007	GG	Yes
LU93	WITTER RANCH IMPROVEMENTS	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2006	12/2007	GG	Yes
LV02	RIVER BIRCH (GOLDENLAND) PARK	\$145,000	\$145,000	\$565,500	\$0	\$0	\$0	\$0	2005	4/2007	GG	Yes



NEW FUNDING: Projects by Fund by Project Number

City of Sacramento Capital Improvement Program

Projects Receiving New Funding

Org	Project	Budget through 6/2005	Unobligated	2005/06	2006/07	2007/08	2008/09	2009/10	FY Initiated	Est Complete Date	Section	Detail Sheet Availabl
LV09	24TH ST OPENSACE	\$0	\$0	\$530,642	\$0	\$0	\$0	\$0	2006	8/2008	GG	Yes
LV78	REGENCY COMM PARK PH 2	\$133,515	\$133,515	\$809,294	\$0	\$0	\$0	\$0	2005	12/2007	GG	Yes
LW07	STEVE JONES PARK DEVELOPMENT	\$0	\$0	\$204,836	\$200,000	\$0	\$0	\$0	2006	10/2007	GG	Yes
LX12	MANUEL SILVA PARK DEVELOPMENT	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2006	12/2006	GG	Yes
LX16	MARSHALL PARK IMPROVEMENTS	\$10,000	\$10,000	\$75,000	\$0	\$0	\$0	\$0	2005	7/2006	GG	Yes
LX31	UNIVERSITY PARK IMPROVEMENTS	\$15,000	\$15,000	\$25,000	\$0	\$0	\$0	\$0	2005	7/2006	GG	Yes
LX41	SPARROW PARK 1C DEVELOPMENT	\$58,000	\$58,000	\$242,579	\$0	\$0	\$0	\$0	2005	10/2008	GG	Yes
LX46	PEREGRINE PARK 3E DEVELOPMENT	\$121,800	\$121,800	\$509,207	\$0	\$0	\$0	\$0	2005	7/2008	GG	Yes
LX56	ALDER PARK 11C DEVELOPMENT	\$60,900	\$60,900	\$255,126	\$0	\$0	\$0	\$0	2005	7/2008	GG	Yes
LX61	DELTA SHORES PARK	\$87,000	\$84,138	\$363,869	\$0	\$0	\$0	\$0	2005	9/2007	GG	Yes
LY01	CURTIS PARK TENNIS COURT	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	2006	6/2006	GG	Yes
LY06	GARCIA BEND PARK IMPROVEMENT	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	2006	7/2007	GG	Yes
LY11	DEL PASO DISC GOLF MASTER PLAN	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	2006	7/2007	GG	Yes
LY16	PANNELL SOCCER FIELD	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2006	12/2007	GG	Yes
LY21	WOODBINE PICNIC IMPROVEMENTS	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	2006	12/2006	GG	Yes
LY31	LAWRENCE PICNIC IMPROVEMENTS	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	2006	12/2007	GG	Yes
		\$1,816,699	\$1,670,808	\$6,480,465	\$200,000	\$0	\$0	\$0				

983 SHRA - CDBG

501C	STANFORD SETTLEMENT	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2005		KK	Yes
502C	MUIR PARK IMPROVEMENTS	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2005		KK	Yes
503C	KENWOOD/MACKEY PARK	\$0	\$0	\$151,000	\$151,000	\$0	\$0	\$0	2005		KK	Yes
504C	SACRAMENTO CHINESE COMMUNITY	\$0	\$0	\$153,000	\$0	\$0	\$0	\$0	2005		KK	Yes
505C	COLONIAL HEIGHTS SIDEWALK	\$0	\$0	\$207,000	\$0	\$0	\$0	\$0	2005		KK	Yes
506C	MAX BAER PARK IMPROVEMENTS	\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	2005		KK	Yes
507C	CREEKS EDGE WAY IMPROVEMENTS	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2005		KK	Yes
508C	MEADOWVIEW ROAD	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0	2005		KK	Yes
509C	PROPOSED DISTRICT ONE PROJECT	\$0	\$0	\$0	\$165,000	\$0	\$0	\$0	2005		KK	Yes
511C	PROPOSED DISTRICT FOUR	\$0	\$0	\$0	\$153,000	\$0	\$0	\$0	2005		KK	Yes
512C	PROPOSED DISTRICT FIVE PROJECT	\$0	\$0	\$0	\$207,000	\$0	\$0	\$0	2005		KK	Yes
513C	PROPOSED DISTRICT SIX PROJECT	\$0	\$0	\$0	\$165,000	\$0	\$0	\$0	2005		KK	Yes
515C	FUTURE DISTRICT ONE PROJECT	\$0	\$0	\$0	\$0	\$136,000	\$136,000	\$136,000	2005		KK	Yes
516C	FUTURE DISTRICT TWO PROJECT	\$0	\$0	\$0	\$0	\$231,000	\$231,000	\$231,000	2005		KK	Yes
517C	FUTURE DISTRICT THREE PROJECT	\$0	\$0	\$0	\$0	\$151,000	\$151,000	\$151,000	2005		KK	Yes
518C	FUTURE DISTRICT FOUR PROJECT	\$0	\$0	\$0	\$0	\$153,000	\$153,000	\$153,000	2005		KK	Yes
519C	FUTURE DISTRICT FIVE PROJECT	\$0	\$0	\$0	\$0	\$207,000	\$207,000	\$207,000	2005		KK	Yes
520C	FUTURE DISTRICT SIX PROJECT	\$0	\$0	\$0	\$0	\$165,000	\$165,000	\$165,000	2005		KK	Yes
521C	FUTURE DISTRICT EIGHT PROJECT	\$0	\$0	\$0	\$0	\$204,000	\$204,000	\$204,000	2005		KK	Yes
		\$0	\$0	\$980,000	\$841,000	\$1,247,000	\$1,247,000	\$1,247,000				

986 TAX INC. - ALKALI FLAT

522C	ALKALI FLAT DEVELOPMENT	\$0	\$0	\$416,769	\$0	\$0	\$0	\$0	2005		KK	Yes
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NEW FUNDING: Projects by Fund by Project Number

Capital Improvement Program

Projects Receiving New Funding

Org	Project	Budget through 6/2005	Unobligated	2005/06	2006/07	2007/08	2008/09	2009/10	FY Initiated	Est Complete Date	Section	Detail Sheet Availabl
		\$0	\$0	\$416,769	\$0	\$0	\$0	\$0				
987 TAX INC. - FRANKLIN BLVD.												
524C	FRANKLIN BLVD. DEVELOPMENT	\$0	\$0	\$927,127	\$0	\$0	\$0	\$0	2005		KK	Yes
		\$0	\$0	\$927,127	\$0	\$0	\$0	\$0				
988 TAX INCT. - NORTH SACRAMENTO												
528C	NORTH SACRAMENTO	\$0	\$0	\$908,298	\$0	\$0	\$0	\$0	2005		KK	Yes
		\$0	\$0	\$908,298	\$0	\$0	\$0	\$0				
989 TAX INC. - OAK PARK												
525C	OAK PARK DEVELOPMENT	\$0	\$0	\$1,811,684	\$0	\$0	\$0	\$0	2005		KK	Yes
		\$0	\$0	\$1,811,684	\$0	\$0	\$0	\$0				
990 TAX INC. - STOCKTON BLVD.												
526C	STOCKTON BLVD. DEVELOPMENT	\$0	\$0	\$770,577	\$0	\$0	\$0	\$0	2005		KK	Yes
		\$0	\$0	\$770,577	\$0	\$0	\$0	\$0				
991 TAX INC. - DEL PASO HEIGHTS												
527C	DEL PASO HEIGHTS DEVELOPMENT	\$0	\$0	\$385,432	\$0	\$0	\$0	\$0	2005		KK	Yes
		\$0	\$0	\$385,432	\$0	\$0	\$0	\$0				
992 TAX INC. - ARMY DEPOT												
523C	ARMY DEPOT DEVELOPMENT	\$0	\$0	\$1,272,843	\$0	\$0	\$0	\$0	2005		KK	Yes
		\$0	\$0	\$1,272,843	\$0	\$0	\$0	\$0				
993 TAX INC. - AUBURN BLVD.												
530C	AUBURN BLVD. DEVELOPMENT	\$0	\$0	\$28,476	\$0	\$0	\$0	\$0	2005		KK	Yes
		\$0	\$0	\$28,476	\$0	\$0	\$0	\$0				
994 TAX INCREMENT-65TH STREET												
529C	65TH STREET RDA DEVELOPMENT	\$0	\$0	\$17,785	\$0	\$0	\$0	\$0	2005		KK	Yes
		\$0	\$0	\$17,785	\$0	\$0	\$0	\$0				
999 DEVELOPER CREDIT PROJECTS												
H1A2	WESTLAKE, EAST/WEST AND	\$44,850	\$0	\$73,617	\$15,917	\$15,917	\$15,917	\$15,917	2003	6/2006	GG	Yes
H1A8	C1 CANAL OFF STREET BIKEWAY	\$0	\$0	\$54,133	\$54,113	\$54,113	\$0	\$0	2005	6/2010	GG	Yes
H1A9	FISHERMAN'S LAKE, OFF STREET	\$0	\$0	\$0	\$0	\$268,100	\$0	\$0	2005	6/2010	GG	Yes
H1B1	STATE ROUTE 99, OFF STREET	\$0	\$0	\$57,683	\$57,683	\$57,683	\$57,683	\$57,683	2005	6/2010	GG	Yes
H1B2	EAST COMMERCE OFF STREET	\$0	\$0	\$28,783	\$28,783	\$28,783	\$28,783	\$28,783	2005	6/2010	GG	Yes
H1B3	EAST DRAIN CANAL PARK PLACE	\$0	\$0	\$0	\$0	\$134,900	\$0	\$0	2005	6/2010	GG	Yes



NEW FUNDING: Projects by Fund by Project Number

Capital Improvement Program

Projects Receiving New Funding

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H1B4	PARK 4A OFF STREET BIKEWAY PFF	\$0	\$0	\$17,300	\$17,300	\$17,300	\$17,300	\$17,300	2005	6/2010	GG	Yes
H1B5	REGIONAL PARK OFF STREET	\$0	\$0	\$103,900	\$0	\$0	\$0	\$0	2005	6/2010	GG	Yes
H1B6	NORTHPOINTE OFF STREET	\$0	\$0	\$35,367	\$35,367	\$35,367	\$35,367	\$35,367	2005	6/2010	GG	Yes
H1B7	WEST DRAIN CANAL OFF STREET	\$0	\$0	\$0	\$132,100	\$202,100	\$0	\$0	2005	6/2010	GG	Yes
H1B8	GOLDENLAND SOUTH OFF STREET	\$0	\$0	\$43,400	\$0	\$48,600	\$0	\$0	2005	6/2010	GG	Yes
H1B9	RIVERVIEW BASIN OFF STREET	\$0	\$0	\$0	\$69,400	\$0	\$0	\$0	2005	6/2010	GG	Yes
H1C1	TRUXEL ROAD OFF STREET	\$0	\$0	\$24,520	\$24,520	\$24,520	\$24,520	\$24,520	2005	6/2005	GG	Yes
H1C2	EAST DRAIN CANAL/BASIN 5 OFF	\$0	\$0	\$91,800	\$0	\$0	\$0	\$0	2005	6/2010	GG	Yes
L1L1	GRANITE REGIONAL PARK CREDIT	\$3,400,000	\$3,400,000	\$0	\$1,000,000	\$1,000,000	\$3,800,000	\$0	2000	10/2010	GG	Yes
S1A2	BLACKROCK DRIVE/DEL PASO ROAD	\$0	\$0	\$30,380	\$0	\$0	\$0	\$0	2003	6/2007	II	Yes
S1A8	EL CENTRO ROAD/SNOWY EGRET	\$0	\$0	\$0	\$0	\$193,500	\$0	\$0	2005	6/2010	II	Yes
S1A9	EL CENTRO ROAD/ARENA BLVD	\$0	\$0	\$0	\$193,500	\$0	\$0	\$0	2005	6/2010	II	Yes
S1B1	GATEWAY PARK BLVD/ARENA BLVD	\$0	\$0	\$193,500	\$0	\$0	\$0	\$0	2005	6/2010	II	Yes
S1B2	EAST COMMERCE WAY/ELKHORN	\$0	\$0	\$0	\$225,750	\$0	\$0	\$0	2005	6/2010	II	Yes
S1B3	DEL PASO ROAD/NORTH EAST	\$0	\$0	\$30,380	\$0	\$0	\$0	\$0	2005	6/2010	II	Yes
S1B4	I-5 OFF RAMP/DEL PASO ROAD	\$0	\$0	\$405,411	\$0	\$0	\$0	\$0	2005	6/2010	II	Yes
T1A1	NORTHSIDE OF DEL PASO ROAD PFF	\$2,010,432	\$2,010,432	\$6,338,421	\$1,453,825	\$585,919	\$585,919	\$585,919	2003	6/2010	II	Yes
T1A4	NATOMAS BLVD PFF CREDITS	\$241,144	\$0	\$597,445	\$0	\$0	\$0	\$0	2003	6/2005	II	Yes
T1A7	NATOMAS BLVD EAST DRAIN	\$0	\$0	\$94,944	\$0	\$0	\$0	\$0	2003	6/2006	II	Yes
T1B5	GATEWAY PARK BLVD BRIDGE PFF	\$0	\$0	\$318,200	\$318,200	\$318,200	\$0	\$0	2005	6/2010	II	Yes
T1B6	EL CENTRO ROAD BRIDGE PFF	\$0	\$0	\$0	\$0	\$954,600	\$0	\$0	2005	6/2010	II	Yes
T1B7	SNOWY EGRET OVERCROSSING PFF	\$0	\$0	\$0	\$0	\$0	\$3,173,000	\$0	2005	6/2010	II	Yes
T1B8	EL CENTRO ROAD DEL PASO TO	\$0	\$0	\$0	\$0	\$4,595,782	\$0	\$0	2005	6/2010	II	Yes
T1B9	GATEWAY PARK BLVD DEL PASO TO	\$0	\$0	\$699,520	\$0	\$0	\$0	\$0	2005	6/2010	II	Yes
T1C1	GATEWAY PARK BLVD ARENA BLVD	\$0	\$0	\$0	\$1,682,057	\$0	\$0	\$0	2005	6/2010	II	Yes
T1C2	EAST COMMERCE WAY DEL PASO	\$0	\$0	\$1,206,679	\$0	\$0	\$0	\$0	2005	6/2010	II	Yes
T1C3	ARENA BLVD EAST COMMERCE WY	\$0	\$0	\$1,327,347	\$0	\$0	\$0	\$0	2005	6/2010	II	Yes
T1C4	TRUXEL ROAD PFF CREDITS	\$0	\$0	\$1,351,480	\$0	\$0	\$0	\$0	2005	6/2010	II	Yes
T1C5	DEL PASO ROAD CITY LIMIT TO EAST	\$0	\$0	\$5,649,180	\$0	\$0	\$734,438	\$0	2005	6/2010	II	Yes
		\$5,696,426	\$5,410,432	\$18,773,390	\$5,308,515	\$8,535,384	\$8,472,927	\$765,489				
		\$155,522,492	\$48,660,459	\$105,096,132	\$62,560,962	\$66,302,536	\$69,583,495	\$63,025,392				



NEW FUNDING: Projects by Fund by Project Number