All Projects By Council District:

By Project Name

City of Sacramento

Capital Improvement Program

All Projects

Project Number	Project Name	Budget through 6/2005	Est Balance 6/2005	2005/06	2006/07	2007/08	2008/09	2009/10	FY Initiated	Est Complete Date	Section	Detail Sheet Available
Council District(s): 1												
KD36	10TH AND K PROJECT	$149,000	$116,019	$0	$0	$0	$0	$0	2004		HH	No
TV16	12TH & 16TH STREET GATEWAY	$25,108	$24,799	$0	$0	$0	$0	$0	2004	12/31/2006	II	No
CF16	13TH & I RECONFIGURATIONS	$400,000	$27,411	$0	$0	$0	$0	$0	2004	12/31/2001	DD	No
XM97	7TH ST, H-K STS, SWR REHAB	$500,000	$474,305	$0	$0	$0	$0	$0	2003	10/31/2003	JJ	No
TH26	7TH/8TH STREET NORTHERLY	$24,676,351	$402,142	$0	$0	$0	$0	$0	1995	6/30/2005	II	No
C191	ADA ALTERATIONS - CROCKER	$150,000	$116,574	$0	$0	$0	$0	$0	2003		DD	No
C175	ADA DM HISTORY CENTER	$300,000	$205,204	$0	$0	$0	$0	$0	2001	4/1/2004	DD	No
C853	ADA OLD SACRAMENTO	$65,000	$64,400	$0	$0	$0	$0	$0	2002		DD	No
C855	ADA SURVEY AUDIT - CONV CTR	$50,000	$5,449	$0	$0	$0	$0	$0	2003		DD	No
LX56	ALDER PARK 11C DEVELOPMENT	$60,900	$60,900	$255,126	$0	$0	$0	$0	2005	7/1/2008	GG	Yes
522C	ALKALI FLAT DEVELOPMENT	$0	$0	$416,769	$0	$0	$0	$0	2005		KK	Yes
SP56	ALLEYWAYS SAFETY FEATURES	$50,000	$48,471	$0	$0	$0	$0	$0	2002	6/30/2006	II	No
GA11	ANIMAL CONTROL	$650,000	$1,916	$0	$0	$0	$0	$0	2002	12/1/2003	DD	No
MA63	APP-SO NATOMAS ART PROJ	$100,000	$83,032	$0	$0	$0	$0	$0	2004		FF	No
T1C3	ARENA BLVD EAST COMMERCE	$0	$0	$1,327,347	$0	$0	$0	$0	2005	6/30/2010	II	Yes
TV56	ARENA BLVD LANDSCAPING	$0	$0	$795,000	$0	$0	$0	$0	2005	6/30/2006	II	Yes
CE82	ATTORNEY RELOCATION	$116,000	$116,000	$0	$0	$0	$0	$0	2004		DD	No
LC17	BALANCE/CITATION	$198,970	$198,970	$0	$0	$0	$0	$0	2000		GG	No
LQ48	BANNON CREEK IMPROVEMENTS	$5,000	$4,482	$0	$0	$0	$0	$0	2005		GG	No
LG63	BARANDAS PARK IMPROVEMENTS	$0	$0	$140,000	$0	$0	$0	$0	2006	12/1/2007	GG	Yes
S1A2	BLACKROCK DRIVE/DEL PASO	$0	$0	$30,380	$0	$0	$0	$0	2003	6/30/2007	II	Yes
T1A3	BRIDGE ON BRIDGE CROSS DR	$607,428	$0	$0	$0	$0	$0	$0	2003	6/30/2006	II	No
TU07	BRIDGING I-5	$4,462,500	$440,131	$1,000,000	$0	$0	$0	$0	2003	2/28/2007	II	Yes
LT16	BURBERRY COMM PARK	$1,356,228	$154,130	$0	$0	$0	$0	$0	2000	11/1/2005	GG	No
H1A8	C1 CANAL OFF STREET BIKEWAY	$0	$0	$54,133	$54,113	$54,113	$0	$0	2005	6/30/2010	GG	Yes
BB06	CAL EPA DEVELOPMENT	$5,093,000	$696,257	$0	$0	$0	$0	$0	2004	4/21/2001	DD	No
BB07	CAL EPA ENVIRONMENTAL REV	$2,776,000	$47,708	$0	$0	$0	$0	$0	2004	4/30/2001	DD	No
BB20	CAL EPA/CHANGE ORDERS	$771,955	$670,374	$0	$0	$0	$0	$0	2004		DD	No

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BB18	CAL EPA/CONTINGENCY	$8,136,000	$5,723,472	$0	$0	$0	$0	$0	2004	4/21/2001	DD	No
BB19	CAL EPA/DGS	$10,963,000	$9,742,987	$0	$0	$0	$0	$0	2004	4/21/2001	DD	No
BB17	CAL EPA/TDP	$143,187,000	$2,263,743	$0	$0	$0	$0	$0	2004	4/21/2001	DD	No
LW66	CALIFORNIA LILAC PARK 12C	$484,108	$428,971	$0	$0	$0	$0	$0	2004	9/1/2006	GG	No
KD31	CAPITOL MALL IMPROVEMENTS	$185,000	$148,960	$0	$0	$0	$0	$0	2004		HH	No
KC81	CAPITOL MALL/TOWER BRIDGE	$600,000	$600,000	$0	$0	$0	$0	$0	2001	1/1/2002	HH	No
LL13	CENTRAL CITY L&L PARK REPAIR	$42,036	$23,509	$14,722	$16,032	$17,369	$18,732	$20,123	2004		GG	Yes
AA68	CITY CLERK AUTOMATION	$81,000	$81,000	$0	$0	$0	$0	$0	2004		DD	No
BB85	CITY HALL-T.I. FURNISHINGS	$3,100,000	$1,158,154	$0	$0	$0	$0	$0	2004		DD	No
BB83	CIVIC CENTER - CITY EQUIPMENT /	$1,500,000	$56,999	$0	$0	$0	$0	$0	2000	4/25/2005	DD	No
BB84	CIVIC CENTER / PROJECT &	$2,600,000	$964,140	$0	$0	$0	$0	$0	2003	2/28/2005	DD	No
PC56	COMMUNITY CENTER SECURITY	$100,000	$57,524	$0	$0	$0	$0	$100,000	2004		FF	Yes
PC11	COMMUNITY CNTR THEATER	$230,000	$103,076	$0	$0	$100,000	$100,000	$200,000	2000		FF	Yes
PA51	COMMUNITY CTR MAINTENANCE	$378,039	$223,162	$60,000	$80,000	$80,000	$180,000	$80,000	1994		FF	Yes
PC51	CONVENTION CENTER	$0	$0	$70,000	$100,000	$0	$0	$0	2004		FF	Yes
PC21	CONVENTION CENTER AV	$40,000	$36,315	$20,000	$20,000	$20,000	$20,000	$20,000	2001		FF	Yes
PC26	CONVENTION CENTER CARPET	$750,000	$43,901	$0	$0	$0	$200,000	$100,000	2002		FF	Yes
PC46	CONVENTION CENTER CHILLER	$240,000	$247,748	$0	$100,000	$200,000	$0	$0	2003		FF	Yes
PC61	CONVENTION CENTER PORTABLE	$100,000	$23,642	$0	$0	$0	$0	$0	2004		FF	No
LT26	COTTONWOOD PARK 13C	$622,000	$67,277	$0	$0	$0	$0	$0	2003	5/1/2005	GG	No
LM03	COUNCIL DISTRICT 1 PARK	$92,000	$92,000	$20,000	$20,000	$20,000	$20,000	$20,000	2005		GG	Yes
T1A8	CREEKSIDE NATOMAS GATEWAY	$1,850,000	$1,500,000	$0	$0	$0	$0	$0	2005	6/30/2006	II	No
CF61	CROCKER EXPANSION ST GRANT	$4,000,000	$3,452,377	$0	$0	$0	$0	$0	2004		DD	No
KC91	CROCKER MASTER PLAN	$250,000	$55,302	$0	$0	$0	$0	$0	2001	2/1/2002	HH	No
CE96	CROCKER MUSEUM	$78,000	$6,787	$0	$0	$0	$0	$0	2001		DD	No
T1C5	DEL PASO ROAD CITY LIMIT TO	$0	$0	$5,649,180	$0	$0	$734,438	$0	2005	6/30/2010	II	Yes
TW86	DEL PASO ROAD LANDSCAPING	$0	$0	$1,352,000	$0	$0	$0	$0	2005	12/31/2006	II	Yes
S1B3	DEL PASO ROAD/NORTH EAST	$0	$0	$30,380	$0	$0	$0	$0	2005	6/30/2010	II	Yes
T1A6	DEL PASO @ TOWNCENTER PFF	$350,000	$0	$0	$0	$0	$0	$0	2003	6/30/2006	II	No
TN53	DEL VERDE NTMP	$25,000	$24,991	$0	$0	$0	$0	$0	2005	12/1/2006	II	No

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SB31	DISTRICT #1 SPEED HUMP	$2,000	$2,000	$0	$0	$0	$0	$0	2005	6/30/2006	II	No
LM61	DISTRICT1/AT&T WIRELESS	$72,676	$45,145	$0	$0	$0	$0	$0	2004		GG	No
CN02	DOWNTOWN PRTNSHP ICE RINC	$100,000	$54,919	$0	$0	$0	$0	$0	2004		DD	No
CN03	DOWNTOWN PRTNSHP INF CARTS	$10,000	$10,000	$0	$0	$0	$0	$0	2004		DD	No
H1B2	EAST COMMERCE OFF STREET	$0	$0	$28,783	$28,783	$28,783	$28,783	$28,783	2005	6/30/2010	GG	Yes
T1C2	EAST COMMERCE WAY DEL PASO	$0	$0	$1,206,679	$0	$0	$0	$0	2005	6/30/2010	II	Yes
S1B2	EAST COMMERCE WAY/ELKHORN	$0	$0	$0	$225,750	$0	$0	$0	2005	6/30/2010	II	Yes
H1A7	EAST DRAIN BIKE TRAIL PFF	$289,200	$0	$0	$0	$0	$0	$0	2004	12/31/2006	GG	No
H1B3	EAST DRAIN CANAL PARK PLACE	$0	$0	$0	$0	$134,900	$0	$0	2005	6/30/2010	GG	Yes
H1C2	EAST DRAIN CANAL/BASIN 5 OFF	$0	$0	$91,800	$0	$0	$0	$0	2005	6/30/2010	GG	Yes
LS81	EGRET PARK 1B DEVELOPMENT	$520,993	$442,203	$0	$0	$0	$0	$0	2000	9/1/2006	GG	No
LS82	EGRET PARK PH 2 DEVELOPMENT	$0	$0	$509,068	$0	$0	$0	$0	2006	8/1/2007	GG	Yes
T1B6	EL CENTRO ROAD BRIDGE PFF	$0	$0	$0	$0	$954,600	$0	$0	2005	6/30/2010	II	Yes
T1B8	EL CENTRO ROAD DEL PASO TO	$0	$0	$0	$0	$4,595,782	$0	$0	2005	6/30/2010	II	Yes
T1A2	EL CENTRO ROAD PFF CREDIT	$1,138,745	$0	$0	$0	$0	$0	$0	2003	6/30/2007	II	No
S1A9	EL CENTRO ROAD/ARENA BLVD	$0	$0	$0	$193,500	$0	$0	$0	2005	6/30/2010	II	Yes
S1A4	EL CENTRO ROAD/DEL PASO	$193,500	$0	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
S1A8	EL CENTRO ROAD/SNOWY EGRET	$0	$0	$0	$0	$193,500	$0	$0	2005	6/30/2010	II	Yes
ZK31	EL CNTRO RD TM TNK-CTY LMT	$1,600,000	$1,599,594	$0	$0	$0	$0	$0	2004		JJ	No
TG91	ELEVATE NORTHGATE	$979,011	$2,089	$0	$0	$0	$0	$0	1994	7/1/2006	II	No
VD46	ELEVATOR RENO/MODERN	$665,000	$11,955	$80,000	$0	$0	$0	$0	1999	6/30/2006	II	Yes
ZJ36	ELKHORN 3MG RESERVOIR	$3,250,000	$3,176,386	$0	$0	$0	$0	$0	2004	7/1/2005	JJ	No
PC66	EXHIBIT HALLS C, D AND E	$0	$0	$100,000	$100,000	$0	$0	$0	2005		FF	Yes
H1A9	FISHERMAN'S LAKE, OFF STREET	$0	$0	$0	$0	$268,100	$0	$0	2005	6/30/2010	GG	Yes
XN33	FLOOD GATES REHAB AT BLUE	$0	$0	$225,000	$0	$0	$0	$0	2005	7/1/2006	JJ	Yes
515C	FUTURE DISTRICT ONE PROJECT	$0	$0	$0	$0	$136,000	$136,000	$136,000	2005		KK	Yes
VD86	GARAGE INTERIOR LIGHTING	$401,145	$72,040	$150,000	$0	$0	$0	$0	2001	6/30/2006	II	Yes
LR51	GARDEN HIGHWAY BIKE TRAIL	$66,084	$64,995	$0	$0	$0	$0	$0	1999		GG	No
LS71	GARDEN HIGHWAY BIKETRAIL	$250,000	$247,169	$0	$0	$0	$0	$0	2000	12/1/2005	GG	No
TZ11	GARDENLAND / INFILL AREA	$86,000	$85,318	$0	$0	$0	$0	$0	2003	6/30/2007	II	No

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TY26	GATEWAY MASTER PLAN	$230,000	$57,886	$0	$0	$0	$0	$0	2003	12/31/2005	II	No
T1C1	GATEWAY PARK BLVD ARENA	$0	$0	$0	$1,682,057	$0	$0	$0	2005	6/30/2010	II	Yes
T1B5	GATEWAY PARK BLVD BRIDGE	$0	$0	$318,200	$318,200	$318,200	$0	$0	2005	6/30/2010	II	Yes
T1B9	GATEWAY PARK BLVD DEL PASO	$0	$0	$699,520	$0	$0	$0	$0	2005	6/30/2010	II	Yes
TW26	GATEWAY PARK BLVD TRAFFIC	$1,169,000	$39,691	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
S1A1	GATEWAY PARK BLVD @ TRUXEL	$150,000	$0	$0	$0	$0	$0	$0	2002	6/30/2006	II	No
S1B1	GATEWAY PARK BLVD/ARENA	$0	$0	$193,500	$0	$0	$0	$0	2005	6/30/2010	II	Yes
S1A3	GATEWAY PARK BLVD/DEL PASO	$152,365	$0	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
H1B8	GOLDENLAND SOUTH OFF	$0	$0	$43,400	$0	$48,600	$0	$0	2005	6/30/2010	GG	Yes
ZJ51	H ST RV STL MN RPL 5TH TO 10TH	$1,750,003	$1,538,075	$0	$0	$0	$0	$0	2005	12/1/2004	JJ	No
UN06	HCP LITIGATION	$972,005	$0	$0	$0	$0	$0	$0	2004		KK	No
L1L7	HERITAGE PARKS 7A, 9B, 9D	$1,729,364	$1,729,364	$0	$0	$0	$0	$0	2004		GG	No
LV71	HERITAGE PARKS 7A, 9B & 9D	$167,226	$2,425	$0	$0	$0	$0	$0	2002		GG	No
CE87	HISTORIC CITY HALL - CITY	$400,000	$383,162	$0	$0	$0	$0	$0	?	6/30/2005	DD	No
RC46	HOLLOW SIDEWALK MONITORING	$747,400	$97,218	$65,000	$65,000	$65,000	$65,000	$65,000	1994	6/30/2010	II	Yes
TS89	HOME SWEET HOME (MEADOW	$25,000	$18,165	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
LW56	HUMMINGBIRD PARK 3D	$770,492	$704,728	$0	$0	$0	$0	$0	2004	9/1/2006	GG	No
ZKAC	I ST RS TM RPL 10-23 ST	$0	$0	$0	$0	$1,500,000	$0	$0	2005	6/30/2010	JJ	Yes
ZJ91	I ST RS TM RPL FRNT-5 ST	$1,500,000	$1,471,284	$0	$0	$0	$0	$0	2004		JJ	No
WN06	I-5 FRWY LANDSCAPE	$1,000,000	$904,000	$998,592	$998,592	$998,592	$998,592	$998,592	2005	6/30/2010	JJ	Yes
S1B4	I-5 OFF RAMP/DEL PASO ROAD	$0	$0	$405,411	$0	$0	$0	$0	2005	6/30/2010	II	Yes
TW01	I-5/ARENA BLVD INTERCHANGE	$17,047,514	$238,619	$0	$0	$0	$0	$0	2001	9/1/2005	II	No
HC21	I-80 @ WEST CANAL BIKE BRIDGE	$755,500	$65,480	$0	$0	$0	$0	$0	2002	12/1/2005	GG	No
CF34	INFORMATION TECHNOLOGY	$600,000	$222,792	$0	$0	$0	$0	$0	2003		DD	No
CF41	INTERMODAL TRANSPORTATION	$2,440,082	$938,750	$0	$0	$0	$0	$0	2005	6/30/2012	DD	No
LW01	J NEELY JOHNSON PARK IMPROV	$70,114	$35,772	$0	$0	$0	$0	$0	2005	9/1/2006	GG	No
XN35	J/K ALLEY SEWER REPLACEMENT,	$0	$0	$350,000	$0	$0	$0	$0	2005	12/1/2006	JJ	Yes
LZ11	JIBBOOM ST PARK PH 2	$1,600,000	$1,432,076	$0	$0	$0	$0	$0	2005	12/1/2006	GG	No
ZJ46	JIBBOOM ST REHAB/PARK	$250,000	$246,866	$0	$0	$0	$0	$0	2004	7/1/2005	JJ	No
LW46	KOKOMO COMM PARK 8A	$99,378	$47,296	$0	$0	$0	$0	$0	2003	5/1/2005	GG	No

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L1L6	KOKOMO PARK 8A PARK CREDIT	$833,975	$833,975	$0	$0	$0	$0	$0	2004		GG	No
LW61	LINDEN PARK 4B DEVELOPMENT	$697,561	$615,386	$0	$0	$0	$0	$0	2004	9/1/2006	GG	No
KC70	LOT A	$139,468	$0	$0	$0	$0	$0	$0	2004	5/1/2001	HH	No
VD51	MECHANIC/ELECT EQ REPAIR	$600,000	$446,868	$700,000	$50,000	$50,000	$50,000	$50,000	1999	6/30/2010	II	Yes
KC75	METRO PLACE	$125,440	$0	$0	$0	$0	$0	$0	2004	5/1/2001	HH	No
TG86	MIDTOWN TRANSPORTATION	$2,811,760	$17,147	$0	$0	$0	$0	$0	1994	12/31/2005	II	No
TU76	MILLCREEK AND WEST EL CAMINO	$457,000	$457,000	$0	$0	$0	$0	$0	2005	9/30/2006	II	No
TR26	N 10TH STREET	$0	$0	$250,000	$0	$0	$0	$0	2005	6/30/2007	II	Yes
LX66	N NATOMAS REGIONAL PK DEV	$250,000	$250,000	$1,299,964	$0	$0	$0	$0	2005	9/1/2006	GG	Yes
T1A7	NATOMAS BLVD EAST DRAIN	$0	$0	$94,944	$0	$0	$0	$0	2003	6/30/2006	II	Yes
T1A5	NATOMAS BLVD FRONTAGE	$4,104,935	$0	$0	$0	$0	$0	$0	2005	6/30/2006	II	No
T1A9	NATOMAS BLVD FRONTAGE	$3,483,849	$0	$0	$0	$0	$0	$0	2004	6/30/2006	II	No
TR96	NATOMAS BLVD IMP NPD - NMP	$200,000	$200,000	$0	$770,879	$0	$0	$0	2005	6/30/2006	II	Yes
T1A4	NATOMAS BLVD PFF CREDITS	$241,144	$0	$597,445	$0	$0	$0	$0	2003	6/30/2005	II	Yes
LQ49	NATOMAS OAKS PARK	$90,503	$37,331	$0	$0	$0	$0	$0	2000	9/30/2005	GG	No
CF03	NEIGH PRGM FOR GRANTS	$25,000	$25,000	$0	$0	$0	$0	$0	2004		DD	No
HC61	NINOS PARKWAY BIKE TRAIL	$45,000	$44,484	$0	$0	$0	$0	$0	2004	5/30/2006	GG	No
LS03	NINOS PKWY / RIO TIERRA	$539,631	$470,552	$0	$0	$0	$0	$0	2002	10/1/2006	GG	No
LT02	NO NATOMAS COMM PARK PH 3	$1,555,272	$5,074	$0	$0	$0	$0	$0	2003	7/1/2005	GG	No
WB16	NO NATOMAS DRAINAGE STDY/3	$1,624,271	$71,603	$0	$0	$0	$0	$0	2004	6/30/2010	JJ	No
CE66	NORTH AREA PERMIT CENTER	$1,348,676	$11,770	$0	$0	$0	$0	$0	2004	8/1/2004	DD	No
TX43	NORTH B & NORTH 7TH TRAFFIC	$350,000	$328,038	$0	$0	$0	$0	$0	2004	6/1/2005	II	No
TX41	NORTH B STREET	$1,876,000	$1,339,858	$0	$0	$0	$0	$0	2004	11/30/2005	II	No
T1B2	NORTH BEND DR BRIDGE PFF	$645,000	$645,000	$0	$0	$0	$0	$0	2005	6/30/2006	II	No
BC21	NORTH CORP CENTER OFFICE	$700,000	$698,841	$500,000	$500,000	$500,000	$300,000	$0	2004		DD	Yes
FC03	NORTH NATOMAS FIRE STATION	$4,859,500	$60,662	$0	$0	$0	$0	$0	2004	12/31/2004	EE	No
TW16	NORTH NATOMAS FREEWAY	$51,500	$3,911	$11,500	$11,500	$11,500	$11,500	$11,500	2000	6/30/2010	II	Yes
LN72	NORTH NATOMAS L&L PARK	$15,060	$10,000	$12,668	$13,795	$14,945	$16,119	$17,315	2004		GG	Yes
QA33	NORTH NATOMAS LIBRARY	$4,600,000	$3,775,667	$0	$0	$0	$0	$0	2004	7/1/2005	DD	No
HC31	NORTH NATOMAS ON STREET	$10,000	$5,485	$0	$0	$0	$0	$0	2001	8/1/2005	GG	No

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H1A4	NORTH POINTE NORTH BIKE	$37,800	$0	$0	$0	$0	$0	$0	2004	6/30/2006	GG	No
H1A5	NORTHBOROUGH I & II BIKE TRAIL	$127,988	$0	$0	$0	$0	$0	$0	2004	6/30/2006	GG	No
TW56	NORTHGATE BL STREETSCAPE	$161,082	$160,691	$120,000	$0	$0	$0	$0	2004	12/30/2005	II	Yes
TZ96	NORTHGATE BLVD MASTER PLAN	$215,439	$62,490	$0	$0	$0	$0	$0	2003	12/31/2005	II	No
TG93	NORTHGATE BLVD/ARDEN	$1,348,552	$1,348,413	$0	$0	$0	$0	$0	2004	12/31/2005	II	No
TG92	NORTHGATE BLVD/ARDEN	$1,147,900	$422,875	$0	$0	$0	$0	$0	2004	7/1/2006	II	No
TZ81	NORTHGATE BOULEVARD SAFETY	$160,000	$27,751	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
LX36	NORTHGATE PARK	$50,000	$50,000	$50,000	$0	$0	$0	$0	2006	12/1/2005	GG	Yes
H1B6	NORTHPOINTE OFF STREET	$0	$0	$35,367	$35,367	$35,367	$35,367	$35,367	2005	6/30/2010	GG	Yes
TS16	NORTHPOINTE PARK NTMP	$25,000	$24,889	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
H1A3	NORTHPOINTE REGENCY	$212,200	$0	$0	$0	$0	$0	$0	2003	6/30/2005	GG	No
H1A1	NORTHPOINTE SOUTH BIKE TRAIL	$190,700	$0	$0	$0	$0	$0	$0	2003	6/30/2005	GG	No
H1A6	NORTHPOINTE SOUTH BIKE TRAIL	$221,559	$0	$0	$0	$0	$0	$0	2004	12/31/2006	GG	No
T1A1	NORTHSIDE OF DEL PASO ROAD	$2,010,432	$2,010,432	$6,338,421	$1,453,825	$585,919	$585,919	$585,919	2003	6/30/2010	II	Yes
HC36	OFF-STREET BIKE TRAIL AT THE	$268,000	$266,280	$0	$0	$0	$0	$0	2001	12/1/2005	GG	No
RK32	OLD SAC ADA UPGRADE LOT R	$122,900	$19,719	$0	$0	$0	$0	$0	2003	12/1/2003	II	No
RK35	OLD SAC ADA UPGRADE	$71,000	$1,107	$0	$0	$0	$0	$0	2003	12/1/2005	II	No
RK31	OLD SACRAMENTO ADA UPGRADE	$3,947,015	$1,676,998	$0	$0	$0	$0	$0	2003	12/1/2005	II	No
KC96	OLD SACRAMENTO PEDESTRIAN	$400,000	$323,161	$0	$0	$0	$0	$0	2001	2/1/2002	HH	No
CD71	OLD SACRAMENTO PUBLIC MKT	$928,598	$2,870	$0	$0	$0	$0	$0	2004		DD	No
YA26	OLD SACRAMENTO SERVICE	$135,000	$65,959	$0	$0	$0	$0	$0	1995		JJ	No
KD16	OLD SACRAMENTO SIGNAGE	$130,000	$88,480	$0	$0	$0	$0	$0	2004		HH	No
CF11	OLD SACRAMENTO WATERFRONT	$70,000	$68,936	$0	$0	$0	$0	$0	2001		DD	No
LK73	ORCHARD COMM PARK PH 2 DEV	$92,880	$88,062	$400,000	$0	$0	$0	$0	2005	9/1/2007	GG	Yes
H1B4	PARK 4A OFF STREET BIKEWAY	$0	$0	$17,300	$17,300	$17,300	$17,300	$17,300	2005	6/30/2010	GG	Yes
VD96	PARKING FACILITIES	$4,179,354	$3,778,063	$1,500,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	2002	6/30/2010	II	Yes
VD81	PARKING FACILITIES	$1,510,000	$327,935	$1,000,000	$200,000	$200,000	$200,000	$200,000	2001	6/30/2010	II	Yes
VE11	PARKING GARAGE ATTENDANT	$400,000	$382,304	$200,000	$0	$0	$0	$0	2004	6/30/2006	II	Yes
VD72	PARKING LOT C-APP	$298,276	$23,500	$0	$0	$0	$0	$0	2001	6/30/2005	II	No
VD71	PARKING LOT C/14TH & H ST	$23,858,842	$93,708	$0	$0	$0	$0	$0	2000	9/4/2006	II	No

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VE06	PARKING VIDEO SURVEILLANCE	$750,000	$736,907	$0	$0	$0	$0	$0	2004	6/30/2006	II	No
LX46	PEREGRINE PARK 3E	$147,826	$147,826	$509,207	$0	$0	$0	$0	2005	7/1/2008	GG	Yes
XN23	PIONEER RESERVOIR ROOF	$300,000	$275,798	$0	$0	$0	$0	$0	2004	7/1/2005	JJ	No
509C	PROPOSED DISTRICT ONE	$0	$0	$0	$165,000	$0	$0	$0	2005		KK	Yes
LU56	QUAIL PARK 2C DEVELOPMENT	$633,836	$622,940	$0	$0	$0	$0	$0	2002	9/1/2006	GG	No
CE86	REFURBISHMENT NEOCLASS	$11,010,875	$180,550	$0	$0	$0	$0	$0	2004	6/30/2005	DD	No
LV78	REGENCY COMM PARK PH 2	$133,515	$133,515	$809,294	$0	$0	$0	$0	2005	12/1/2007	GG	Yes
H1B5	REGIONAL PARK OFF STREET	$0	$0	$103,900	$0	$0	$0	$0	2005	6/30/2010	GG	Yes
CE76	RELOCATION OF CITY OFFCES	$142,223	$28,715	$0	$0	$0	$0	$0	2000	6/1/2005	DD	No
VD91	RETAIL AND OFFICE SPACE	$1,324,377	$639,946	$50,000	$50,000	$50,000	$50,000	$50,000	2002	6/30/2010	II	Yes
VD56	REVENUE CONTROL SYSTEM UG	$3,200,000	$45,965	$0	$0	$0	$0	$0	1999	6/30/2006	II	No
TU16	RICHARDS BLVD/I-5 I/C	$235,000	$227,051	$0	$0	$0	$0	$0	2000	6/30/2009	II	No
LV02	RIVER BIRCH (GOLDENLAND)	$145,000	$145,000	$565,500	$0	$0	$0	$0	2005	4/1/2007	GG	Yes
TX11	RIVER OAKS GATEWAY SIGN	$20,000	$18,844	$0	$0	$0	$0	$0	2002	6/30/2006	II	No
LW12	RIVER OTTER PARK	$329,000	$31,109	$0	$0	$0	$0	$0	2003	5/1/2005	GG	No
KC16	RIVERFRONT WHARF LIGHTING	$38,800	$6,272	$0	$0	$0	$0	$0	1997		HH	No
H1B9	RIVERVIEW BASIN OFF STREET	$0	$0	$0	$69,400	$0	$0	$0	2005	6/30/2010	GG	Yes
LS66	S NATOMAS COMM	$1,135,000	$1,124,202	$0	$0	$0	$0	$0	2000		GG	No
KC11	SACTO RIVER DOCKS PROJ A	$2,862,222	$451,950	$0	$0	$0	$0	$0	2004	12/1/2002	HH	No
KC12	SACTO RIVER DOCKS PROJ C	$2,226,374	$0	$0	$0	$0	$0	$0	1997	12/1/2002	HH	No
ZI36	SAN JUAN 3MG RESERVOIR	$5,240,000	$64,813	$0	$0	$0	$0	$0	2002	2/1/2003	JJ	No
SM09	SAN JUAN AND AZEVEDO	$290,200	$0	$0	$0	$0	$0	$0	2003	7/31/2005	II	No
LV66	SAN JUAN RESERVOIR PK 3F	$422,055	$360,241	$0	$0	$0	$0	$0	2004	10/1/2006	GG	No
LW11	SHOREBIRD PARK DEVELOPMENT	$444,000	$42,305	$0	$0	$0	$0	$0	2003	5/10/2005	GG	No
VD41	SIGN & STRIPE ALL PARKING	$148,739	$10,506	$30,000	$0	$0	$0	$0	1997	6/30/2006	II	Yes
T1B7	SNOWY EGRET OVERCROSSING	$0	$0	$0	$0	$0	$3,173,000	$0	2005	6/30/2010	II	Yes
LW36	SO NATOMAS COMM PARK PH 1	$1,086,138	$914,792	$0	$0	$0	$0	$0	2003	10/1/2006	GG	No
WJ61	SO NATOMAS WQ TREAT PILOT	$25,000	$16,654	$0	$0	$0	$0	$0	1999	6/30/2025	JJ	No
KD26	SO PUBLIC MARKET BUILDING	$89,000	$11,369	$0	$0	$0	$0	$0	2004		HH	No
LL52	SOUTH NATOMAS L&L PARK	$54,837	$22,878	$14,590	$15,889	$17,214	$18,565	$19,943	2004		GG	Yes

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LX41	SPARROW PARK 1C	$58,000	$58,000	$242,579	$0	$0	$0	$0	2005	10/1/2008	GG	Yes
KD21	SPORTS & ENT DISTRICT DEV	$253,000	$500	$0	$0	$0	$0	$0	2004		HH	No
ZKBQ	SRWTP FLIGHTS 1-16	$0	$0	$0	$0	$50,000	$0	$0	2005		JJ	Yes
ZKBV	SRWTP HIGH LIFT PUMP STN	$0	$0	$0	$0	$0	$0	$50,000	2005		JJ	Yes
ZL16	SRWTP N VLT MANIFOLD REPL	$0	$0	$410,000	$0	$0	$0	$0	2005	6/30/2006	JJ	Yes
ZJ56	SRWTP PROP ACQUISITION	$800,000	$799,312	$0	$0	$0	$0	$0	2004	7/1/2006	JJ	No
ZKAU	SRWTP SED BSN 2/FLR REPL	$0	$0	$0	$0	$0	$150,000	$7,200,000	2008	12/1/2008	JJ	Yes
ZK06	SRWTP SWITCHGEAR RPL	$30,000	$28,369	$350,000	$0	$0	$0	$0	2004	6/30/2006	JJ	Yes
501C	STANFORD SETTLEMENT	$0	$0	$50,000	$0	$0	$0	$0	2005		KK	Yes
H1B1	STATE ROUTE 99, OFF STREET	$0	$0	$57,683	$57,683	$57,683	$57,683	$57,683	2005	6/30/2010	GG	Yes
VD26	STRUCTURE REPAIRS & MAJOR	$6,256,000	$2,808,836	-$1,000,000	$500,000	$500,000	$500,000	$500,000	1997	6/30/2010	II	Yes
WL86	SUMP 102 SWITCHGEAR	$301,050	$3,127	$0	$0	$0	$0	$0	2003	12/30/2003	JJ	No
WL96	SUMP 129 ELECTRICAL UPGRADE	$400,000	$336,949	$0	$0	$0	$0	$0	2003	12/30/2005	JJ	No
WN16	SUMP 130 ELEC REHAB	$0	$0	$350,000	$0	$0	$0	$0	2005	9/30/2006	JJ	Yes
WM91	SUMP 58 ELECRICAL REHAB	$250,000	$232,334	$0	$0	$0	$0	$0	2004	6/30/2005	JJ	No
WM76	SUMP 98 SWITCHGEAR	$272,696	$0	$0	$0	$0	$0	$0	2003		JJ	No
ZKBC	T-MAIN JIBBOOM ST RIV STL MAIN	$0	$0	$0	$1,000,000	$0	$0	$0	2004		JJ	Yes
ZKBU	T-MAIN NORTHGATE PH1	$0	$0	$0	$0	$0	$2,000,000	$0	2005		JJ	Yes
ZKBW	T-MAIN NORTHGATE PH2	$0	$0	$0	$0	$0	$0	$4,000,000	2005		JJ	Yes
LS87	TANZANITE COMM PARK PH 2	$1,259,254	$1,088,065	$674,412	$0	$0	$0	$0	2003	7/1/2006	GG	Yes
TV96	TERRACINA DRIVE BRIDGE OVER	$0	$0	$0	$689,120	$0	$0	$0	2005	6/30/2006	II	Yes
ZL11	TM REPL 6TH ST I-Q ST	$0	$0	$1,400,000	$0	$0	$0	$0	2005		JJ	Yes
HC06	TOWER BRIDGE	$2,388,402	$736,187	$6,766,000	$0	$0	$0	$0	2000	11/30/2007	GG	Yes
KD06	TOWER BRIDGE WIDENING	$85,000	$85,000	$0	$0	$0	$0	$0	2004	7/1/2003	HH	No
S1A6	TRAFFIC SIGNAL - EAST	$239,568	$0	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
RJ36	TRUXEL & I-80 LANDSCAPING	$755,000	$46,422	$0	$0	$0	$0	$0	2001	12/1/2008	II	No
H1C1	TRUXEL ROAD OFF STREET	$0	$0	$24,520	$24,520	$24,520	$24,520	$24,520	2005	6/30/2005	GG	Yes
T1C4	TRUXEL ROAD PFF CREDITS	$0	$0	$1,351,480	$0	$0	$0	$0	2005	6/30/2010	II	Yes
KC31	WATERFRONT HOTEL	$8,210,000	$7,751,659	$0	$0	$0	$0	$0	1999	5/25/2002	HH	No
KC36	WATERFRONT RESTAURANT IMPR	$2,000,000	$150,193	$0	$0	$0	$0	$0	2004	12/15/2002	HH	No

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H1B7	WEST DRAIN CANAL OFF STREET	$0	$0	$0	$132,100	$202,100	$0	$0	2005	6/30/2010	GG	Yes
TV66	WEST EL CAMINO WIDENING @	$7,597,898	$154,617	$0	$0	$0	$0	$0	2003	2/28/2005	II	No
TC16	WEST RIVER DRIVE AND	$292,500	$39,566	$0	$0	$0	$0	$0	2004	3/31/2005	II	No
H1A2	WESTLAKE, EAST/WEST AND	$44,850	$0	$73,617	$15,917	$15,917	$15,917	$15,917	2003	6/30/2006	GG	Yes
QG01	WILLOWCREEK FEE DISTRICT	$6,367,126	$4,804,943	$0	$0	$0	$0	$0	1998		DD	No
LX81	WITTER RANCH 4TH R	$250,000	$125,000	$0	$0	$0	$0	$0	2005		GG	No
LU93	WITTER RANCH IMPROVEMENTS	$0	$0	$150,000	$0	$0	$0	$0	2006	12/1/2007	GG	Yes
CF46	YOUTH HOSTEL RELOCATION	$4,500,000	$59,270	$0	$0	$0	$0	$0	2001	6/1/2002	DD	No
				$42,810,381	**$11,774,322**	**$14,066,004**	**$11,707,435**	**$16,603,962**				
Council District(s): 1, 2												
TM76	EL CAMINO BRDG @ NEMDC RPR	$250,000	$83,928	$0	$0	$0	$0	$0	1997	12/1/2006	II	No
ZK46	MAIN AVE BRDG TWN 24 TM	$100,000	$99,241	$126,000	$0	$0	$0	$0	2004	6/30/2006	JJ	Yes
TF07	MAIN AVE BRIDGE REPLACEMENT	$22,132,382	$18,076,579	$574,040	$0	$0	$0	$0	1999	12/30/2007	II	Yes
SP66	NORALTO AND SMYTHE SCHOOL	$516,000	$47,352	$0	$0	$0	$0	$0	2002	7/31/2005	II	No
HB16	UEDA PARKWAY BIKE TRAIL	$1,711,377	$230,000	$0	$0	$0	$0	$0	1995	12/31/2005	GG	No
HB18	UEDA PARKWAY HABITAT GRANT	$95,000	$95,000	$0	$0	$0	$0	$0	2003		GG	No
HB17	UEDA PKWY BIKE TRAIL ROW	$93,000	$93,000	$0	$0	$0	$0	$0	2005		GG	No
HB19	UEDA PKWY BK TRAIL CONSTR	$525,000	$525,000	$0	$0	$0	$0	$0	2005		GG	No
TZ71	WEST EL CAMINO BRIDGE	$1,100,000	$1,045,672	$0	$0	$0	$0	$0	2004	10/31/2007	II	No
				$700,040	**$0**	**$0**	**$0**	**$0**				
Council District(s): 1, 2, 3												
LL07	AREA 4 PARK PLANNING	$70,000	$0	$25,000	$25,000	$25,000	$25,000	$25,000	2003		GG	Yes
TZ01	NORTH CENTRAL BUSINESS	$2,549,695	$1,985,371	$0	$0	$0	$0	$0	2004	6/3/2005	II	No
LV57	STATE ROUTE 160	$19,758	$10,861	$0	$0	$0	$0	$0	2002	6/30/2004	GG	No
LV56	STATE ROUTE 160 TREE	$105,575	$90,575	$0	$0	$0	$0	$0	2002		GG	No
				$25,000	**$25,000**	**$25,000**	**$25,000**	**$25,000**				

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Council District(s): 1, 2, 3, 4, 5, 6, 7												
ZH51	SRWTP 9.5 MG RESV RF REPAIR	$150,000	$148,213	$750,000	$0	$0	$0	$0	2005	6/30/2006	JJ	Yes
				$750,000	**$0**	**$0**	**$0**	**$0**				
Council District(s): 1, 2, 5, 8												
SL56	3M OPTICOM EMERGENCY	$635,000	$57,836	$0	$0	$0	$0	$0	2004	4/30/2005	II	No
				$0	**$0**	**$0**	**$0**	**$0**				
Council District(s): 1, 2, 7												
TX46	2001 STIP ROAD RECONSTRUCT	$2,580,467	$248,853	$0	$0	$0	$0	$0	2003	12/1/2005	II	No
				$0	**$0**	**$0**	**$0**	**$0**				
Council District(s): 1, 3												
ZJ86	H ST RS TM RPL 10-19 ST	$1,400,000	$1,378,065	$0	$0	$0	$0	$0	2004		JJ	No
KC66	PRE-DEVELOPMENT SERVICES -	$479,928	$228,047	$0	$0	$0	$0	$0	2004	1/1/2025	HH	No
RK07	SR160-STRUCTURES 12TH AND	$31,529	$30,604	$0	$0	$0	$0	$0	2003	6/30/2009	II	No
RK08	SR160-TEA PROJECT 15TH AND	$110,044	$109,122	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
TM66	SUTTER'S LANDING PARKWAY	$1,100,000	$86,617	$0	$0	$0	$0	$0	1999	6/30/2005	II	No
HB66	TWO RIVERS BIKEWAY	$335,000	$119,580	$0	$0	$0	$0	$0	2005		GG	No
				$0	**$0**	**$0**	**$0**	**$0**				
Council District(s): 1, 3, 4												
TY36	16TH STREET STREETSCAPE	$180,000	$174,791	$0	$0	$0	$0	$0	2003	6/30/2006	II	No
TL63	CENTRAL CITY TWO-WAY	$834,247	$302,482	$0	$0	$0	$0	$0	2000	12/30/2006	II	No
KC67	PRE-DEV SVCS - DOWNTOWN	$1,273,532	$467,405	$0	$0	$0	$0	$0	2004	1/1/2010	HH	No
				$0	**$0**	**$0**	**$0**	**$0**				
Council District(s): 1, 3, 4, 5												
KC86	CENTRAL CITY WAYFINDING	$775,000	$167,880	$0	$0	$0	$0	$0	2001	3/1/2002	HH	No
WCSS	CSS - DRAINAGE COST SHARE	$0	$0	$0	$500,000	$1,200,000	$1,200,000	$1,200,000	2004		JJ	Yes

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				$0	**$500,000**	**$1,200,000**	**$1,200,000**	**$1,200,000**				
Council District(s): 1, 3, 4, 5, 6												
XD41	COMBINED SEWER SYS REPLAC	$8,776,216	$0	$0	$50,000	$400,000	$0	$0	1994	6/30/2009	JJ	Yes
XM25	CSS MISCELLANEOUS REHAB	$2,542,102	$321,903	$150,000	$150,000	$150,000	$150,000	$150,000	1997		JJ	Yes
XN31	CSS PLANNING	$0	$0	$30,000	$0	$0	$0	$0	2005	7/1/2006	JJ	Yes
XN16	DI REPLACEMENTS IN CSS, FY05	$250,000	$250,000	$0	$0	$0	$0	$0	2004	9/30/2005	JJ	No
				$180,000	**$200,000**	**$550,000**	**$150,000**	**$150,000**				
Council District(s): 1, 3, 4, 5, 8												
RK03	SR160-STREET LIGHTING	$103,052	$102,007	$0	$0	$0	$0	$0	2003	6/30/2009	II	No
RK04	SR160-TRAFFIC SIGNALS	$430,381	$309,841	$0	$0	$0	$0	$0	2003	6/30/2009	II	No
				$0	**$0**	**$0**	**$0**	**$0**				
Council District(s): 1, 3, 4, 6												
LK92	AREA 1 PARK PLANNING	$115,006	$6,934	$25,000	$25,000	$25,000	$25,000	$25,000	2003		GG	Yes
				$25,000	**$25,000**	**$25,000**	**$25,000**	**$25,000**				
Council District(s): 1, 4												
TU91	11 & 12 ST ROW IMPRVMENTS	$200,000	$199,828	$0	$0	$0	$0	$0	2004	12/31/2005	II	No
CF56	CROCKER EXPANSION PRE-CON	$2,100,000	$906,000	$0	$0	$0	$0	$0	2004	3/30/2003	DD	No
MA91	GOLD RUSH MUSEUM MASTER	$120,000	$62,500	$0	$0	$0	$0	$0	2001		FF	No
MA86	HISTORY/SCIENCE CENTER	$230,000	$27,647	$0	$0	$0	$0	$0	2001		FF	No
KD41	PIONEER BRIDGE PROJECT	$680,000	$680,000	$0	$0	$0	$0	$0	2005	12/31/2007	HH	No
HC51	R STREET BIKE/PEDESTRIAN	$481,000	$473,289	$0	$0	$0	$0	$0	2003	12/15/2005	GG	No
XN34	S STREET SEWER REPLACEMENT	$0	$0	$750,000	$0	$0	$0	$0	2005	12/1/2006	JJ	Yes
ZK76	TM RPL 12TH-H TO Q ST	$0	$0	$1,800,000	$0	$0	$0	$0	2005	6/30/2007	JJ	Yes
				$2,550,000	**$0**	**$0**	**$0**	**$0**				
Council District(s): 1, 4, 5, 6												
ZK21	BUILDING SECURITY SYSTEMS	$125,000	$124,781	$75,000	$50,000	$5,000	$5,000	$5,000	2004	6/30/2007	JJ	Yes

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ZK36	VOIP PHONE SYSTEM	$200,000	$120,000	$0	$0	$0	$0	$0	2004		JJ	No
				$75,000	**$50,000**	**$5,000**	**$5,000**	**$5,000**				
Council District(s): 1, 5												
KB27	OAK PARK COMM CTR IMPROV	$1,846,532	$25,858	$0	$0	$0	$0	$0	1994	9/1/2003	GG	No
				$0	**$0**	**$0**	**$0**	**$0**				
Council District(s): 2												
C180	ADA DM SCIENCE CENTER	$299,750	$193,057	$0	$0	$0	$0	$0	2001	5/1/2004	DD	No
C193	ADA ROBERTSON CC - PHASE II	$200,000	$113,549	$0	$0	$0	$0	$0	2003		DD	No
C190	ADA ROBERTSON COMMUNITY	$86,000	$18,785	$0	$0	$0	$0	$0	2003		DD	No
SL40	ARDEN AND OXFORD TRAFFIC	$263,608	$216,207	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
WM21	BASIN 157 MASTER PLAN	$300,000	$15,228	$0	$0	$0	$0	$0	2003	12/30/2003	JJ	No
XPAN	BASIN 303 SEWER REHAB	$0	$0	$0	$100,000	$100,000	$100,000	$100,000	2006		JJ	Yes
WPBB	BASIN 43 EARL WARREN	$0	$0	$0	$0	$0	$250,000	$0	2005		JJ	Yes
XI16	BASIN 85 SEWER MASTERPLAN	$0	$0	$300,000	$0	$0	$0	$0	2005	7/1/2007	JJ	Yes
TV71	BRIDGE ROAD BRIDGE @ ARCADE	$1,372,640	$936,699	$0	$0	$0	$0	$0	2000	10/10/2005	II	No
LM07	COUNCIL DISTRICT 2 PARK	$22,500	$22,500	$20,000	$20,000	$20,000	$20,000	$20,000	2005		GG	Yes
TX76	DEL PASO BLVD FROM STATE	$1,873,000	$1,660,237	$0	$0	$0	$0	$0	2001	12/31/2005	II	No
LY11	DEL PASO DISC GOLF MASTER	$0	$0	$25,000	$0	$0	$0	$0	2006	7/1/2007	GG	Yes
527C	DEL PASO HEIGHTS	$0	$0	$385,432	$0	$0	$0	$0	2005		KK	Yes
SI51	DEL PASO STREETLIGHT	$629,910	$629,910	$0	$0	$0	$0	$0	2005	10/31/2005	II	No
TX77	DEL PASO STREETSCAPE APP	$460,000	$460,000	$0	$0	$0	$0	$0	2005	12/31/2006	II	No
TF81	DEL PASO STREETSCAPE AR-EC	$0	$0	$100,000	$0	$0	$0	$0	2005	6/30/2006	II	Yes
LM62	DISTRICT2/VERIZON WIRELESS	$53,648	$46,758	$0	$0	$0	$0	$0	2004		GG	No
SP71	DIXIEANNE LIGHTS PHASE II	$553,000	$212,823	$0	$0	$0	$0	$0	2002	3/31/2005	II	No
TS60	DIXIEANNE NTMP	$25,000	$0	$0	$0	$0	$0	$0	2003	12/31/2005	II	No
XH21	DOOLITTLE ST/KELLY CT SWR	$215,031	$45,306	$0	$0	$0	$0	$0	2002	11/1/2004	JJ	No
LV83	DRY CREEK PKWY EXT	$605,000	$604,569	$0	$0	$0	$0	$0	2005		GG	No
TN49	EAST DEL PASO HEIGHTS NTMP	$25,000	$24,590	$0	$0	$0	$0	$0	2004	12/31/2005	II	No

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ZO02	ED-MCCLELLAN HTS/PRKR PLAN	$64,000	$64,000	$0	$0	$0	$0	$0	2004		JJ	No
XO03	ED-RALEY AT ASCOT IMPROVM	$424,550	$424,550	$0	$0	$0	$0	$0	2004		JJ	No
XO02	ED-WAINWRIGHT & KELLY CT	$255,000	$37,384	$0	$0	$0	$0	$0	2004	11/30/2004	JJ	No
XI56	FAIRFIELD/ CANTALIER SEWER,	$0	$0	$112,000	$0	$0	$0	$0	2005	12/1/2006	JJ	Yes
FC06	FIRE STN #20 ARDEN	$5,301,600	$190,168	$0	$0	$0	$0	$0	2000	6/1/2004	EE	No
516C	FUTURE DISTRICT TWO PROJECT	$0	$0	$0	$0	$231,000	$231,000	$231,000	2005		KK	Yes
SQ01	GRAND AVE / RIO LINDA TRAFFIC	$250,000	$23,412	$0	$0	$0	$0	$0	2004	6/27/2005	II	No
CE41	GRANT HIGH SCHOOL IMP	$200,000	$46,671	$0	$0	$0	$0	$0	2000		DD	No
CE32	HAGGINWOOD REHAB APP	$40,374	$29,027	$0	$0	$0	$0	$0	2001	8/30/2005	DD	No
LX91	JOHNSTON PARK IMPROVEMENTS	$25,000	$25,000	$0	$0	$0	$0	$0	2005		GG	No
TS82	LINDLEY - NTMP	$25,000	$17,798	$0	$0	$0	$0	$0	2002	6/6/2005	II	No
TU38	MCCLELLAN HEIGHTS	$400,000	$398,723	$200,000	$200,000	$200,000	$200,000	$200,000	2001	6/30/2014	II	Yes
MA83	MCCLELLAN/WATT APP	$94,990	$5,494	$0	$0	$0	$0	$0	2004		FF	No
TW63	NEIGHBORHOOD GATEWAY	$25,000	$20,926	$0	$0	$0	$0	$0	2001	6/30/2006	II	No
XG91	NIMITZ ST SEWER REPLACEMNT	$382,621	$28,471	$0	$0	$0	$0	$0	2004		JJ	No
WK51	NO. SAC RURAL DRAINAGE	$335,000	$119,561	$0	$140,000	$0	$100,000	$0	2001	6/30/2009	JJ	Yes
528C	NORTH SACRAMENTO	$0	$0	$908,298	$0	$0	$0	$0	2005		KK	Yes
SM06	NORWOOD/MOREY AV TS	$238,424	$2,234	$0	$0	$0	$0	$0	2005	6/30/2004	II	No
LU42	PARK ENHANCEMENTS/APP CD2	$72,000	$72,000	$0	$0	$0	$0	$0	2005		GG	No
TU81	RALEY BLVD AND ASCOT AVENUE	$123,000	$122,633	$0	$0	$0	$0	$0	2004	12/31/2005	II	No
ST06	RALEY BLVD AND ASCOT AVENUE	$146,398	$146,056	$0	$0	$0	$0	$0	2004	12/31/2005	II	No
TX42	RALEY BLVD RECONSTRUCTION	$1,500	$178	$0	$0	$0	$0	$0	2004	11/1/2003	II	No
RA29	REHABILITATION OF RALEY BLVD	$50,000	$12,901	$0	$0	$0	$0	$0	2004	10/1/2005	II	No
XH31	RIVERA DRIVE SEWER REHAB	$47,000	$43,844	$0	$0	$0	$0	$0	2002	10/31/2003	JJ	No
CE51	ROBERTSON CC STND ALNE EXP	$80,200	$6	$0	$0	$0	$0	$0	2004	7/1/2005	DD	No
LN62	ROBLA COMM PARK	$16,000	$8,990	$0	$0	$0	$0	$0	2003	7/1/2004	GG	No
LN63	ROBLA COMM PARK PH 2 DEV	$363,535	$358,135	$0	$0	$0	$0	$0	2004	4/1/2006	GG	No
LN64	ROBLA COMM PARK RESTROOM	$0	$0	$150,000	$0	$0	$0	$0	2005		GG	Yes
ZK56	ROBLA RES INT COATING	$600,000	$150,000	$0	$0	$0	$0	$0	2005		JJ	No
SP51	SPEED HUMPS FOR DISTRICT 2	$50,000	$11,984	$0	$0	$0	$0	$0	2002	12/31/2005	II	No

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XH36	STANFORD/TRACTION SWR	$40,000	$39,759	$0	$0	$0	$0	$0	2002	10/31/2003	JJ	No
RF21	STREET LANDSCAPING DISTRICT	$248,642	$244,862	$0	$0	$0	$0	$0	1997	6/30/2006	II	No
XI46	SUMP 131 ELECTRICAL REHAB	$0	$0	$150,000	$0	$0	$0	$0	2005	11/1/2006	JJ	Yes
WPCA	SUMP 153 SWITCHGEAR	$0	$0	$0	$0	$750,000	$0	$0	2005		JJ	Yes
XH56	SUMP 85 GENERATOR	$250,000	$75,633	$0	$0	$0	$0	$0	2003	9/30/2003	JJ	No
ZKBL	T-MAINS, NORTH SAC, 2008	$0	$0	$0	$0	$0	$0	$3,000,000	2004		JJ	Yes
ZKBK	T-MAINS, NORTH SAC, 2009	$0	$0	$0	$0	$0	$4,000,000	$0	2004		JJ	Yes
SL91	TAYLOR AND BELL TRAFFIC	$100,000	$62,862	$0	$0	$0	$0	$0	2004	8/31/2005	II	No
TZ66	TAYLOR STREET SCHOOL	$918,591	$467,794	$0	$0	$0	$0	$0	2003	5/30/2005	II	No
ZKAT	TM NORTH SAC, 2006	$0	$0	$0	$145,000	$0	$3,000,000	$0	2008	12/1/2008	JJ	Yes
ZKBD	TM NORTH SAC, 2007	$0	$0	$0	$0	$1,000,000	$0	$0	2004		JJ	Yes
ST11	TRAFFIC IMPROVEMENTS	$21,082	$20,843	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
LM57	TRIANGLE PARK SHADE CANOPY	$29,306	$29,148	$0	$0	$0	$0	$0	2005	9/1/2005	GG	No
LT72	VERANO CREEK PARK	$0	$0	$250,000	$0	$0	$0	$0	2006	12/1/2007	GG	Yes
XH71	WOODLAKE SEWER REHAB,	$250,000	$244,339	$0	$0	$0	$0	$0	2004	10/1/2004	JJ	No
				$2,600,730	**$605,000**	**$2,301,000**	**$7,901,000**	**$3,551,000**				
Council District(s): 2, 3												
LL42	ARDEN ARCADE L&L PARK REPAIR	$32,130	$16,040	$6,077	$6,618	$7,170	$7,733	$8,307	2004		GG	Yes
SP96	ARDEN WAY - ITS CORRIDOR	$870,449	$502,408	$970,397	$0	$0	$0	$0	2003	12/10/2005	II	Yes
CE31	JOE MIMS, JR. HAGGINWOOD CC	$2,908,004	$187,519	$0	$0	$0	$0	$0	2000	11/30/2005	DD	No
LL47	NORTH SACRAMENTO L&L PARK	$68,659	$45,233	$17,267	$18,804	$20,372	$21,971	$23,602	2004		GG	Yes
TE01	SWANSTON STATION INFRAST.	$788,534	$788,534	$0	$0	$0	$0	$0	2005	6/30/2007	II	No
				$993,741	**$25,422**	**$27,542**	**$29,704**	**$31,909**				
Council District(s): 2, 4, 5, 7												
C704	ADA SURVEY AUDIT - GOLF	$37,000	$6,036	$0	$0	$0	$0	$0	2003	6/30/2004	DD	No
				$0	**$0**	**$0**	**$0**	**$0**				

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Council District(s): 3												
SM13	26TH AND K STREET TRAFFIC	$0	$0	$65,000	$0	$0	$0	$0	2005	10/15/2006	II	Yes
YB37	28TH ST LANDFILL PLEDGE	$551,100	$551,100	$0	$0	$0	$0	$0	2005	12/31/2010	JJ	No
TR16	29TH STREET RECONSTRUCTION	$1,035,000	$995,418	$0	$0	$0	$0	$0	2003	12/31/2005	II	No
XN11	32ND/33RD STREET SWR REHAB,	$50,000	$49,123	$0	$0	$0	$0	$0	2004	10/1/2004	JJ	No
XN39	34/35 ALLEY SEWER	$0	$0	$200,000	$0	$0	$0	$0	2005	12/1/2006	JJ	Yes
XM93	36TH ST/SANTA YNEZ SWR M-N	$78,000	$7,800	$0	$0	$0	$0	$0	2002	9/1/2002	JJ	No
TU42	63RD STREET & FOLSOM BLVD	$190,000	$188,289	$0	$0	$0	$0	$0	2003	7/1/2005	II	No
XH41	ACADEMY/KENWOOD/JUDAH SWR	$73,000	$34,753	$0	$0	$0	$0	$0	2002	10/31/2003	JJ	No
C856	ADA MEMORIAL AUDITORIUM -	$47,194	$32,298	$0	$0	$0	$0	$0	2003	12/15/2003	DD	No
SM86	ARDEN WAY IMPROVEMENTS	$893,906	$703,553	$0	$0	$0	$0	$0	2000	7/20/2007	II	No
SK13	ARDEN/EXPO LIGHTING	$358,000	$250,598	$0	$0	$0	$0	$0	2000	3/1/2005	II	No
530C	AUBURN BLVD. DEVELOPMENT	$0	$0	$28,476	$0	$0	$0	$0	2005		KK	Yes
WPBA	BASIN 95/109 IMPROVEMENTS	$0	$0	$0	$0	$0	$500,000	$0	2005	12/1/2004	JJ	Yes
XN38	CAPITOL/L ALLEY SEWER	$0	$0	$160,000	$0	$0	$0	$0	2005	12/1/2006	JJ	Yes
TN43	COLOMA TERRACE NTMP	$25,000	$24,091	$0	$0	$0	$0	$0	2003	12/31/2005	II	No
LM12	COUNCIL DISTRICT 3 PARK	$48,000	$48,000	$20,000	$20,000	$20,000	$20,000	$20,000	2005		GG	Yes
XN03	CRESCENT WAY SEWER REHAB	$28,000	$10,742	$0	$0	$0	$0	$0	2003	10/31/2003	JJ	No
XN24	D/E ALLEY SEWER REP, 25TH TO	$400,000	$397,396	$0	$0	$0	$0	$0	2004	9/30/2005	JJ	No
LM64	DISTRICT3/AT&T-ALHAMBRA	$48,985	$23,985	$0	$0	$0	$0	$0	2004		GG	No
XN22	E/F ALLEY 13TH TO 15TH	$270,000	$263,447	$0	$0	$0	$0	$0	2004	9/30/2005	JJ	No
XN25	E/F ALLEY SEWER REP, 25TH TO	$410,000	$407,835	$0	$0	$0	$0	$0	2004	9/30/2005	JJ	No
517C	FUTURE DISTRICT THREE	$0	$0	$0	$0	$151,000	$151,000	$151,000	2005		KK	Yes
ZK81	FWTP CLARIFIER MOTOR	$0	$0	$25,000	$175,000	$0	$0	$0	2005	6/30/2006	JJ	Yes
ZKBT	FWTP FLIGHT MEDIA	$0	$0	$0	$0	$0	$700,000	$0	2005		JJ	Yes
ZK86	FWTP HEAD HOUSE UPGRADE	$0	$0	$175,000	$0	$0	$0	$0	2005	6/30/2006	JJ	Yes
YB36	GROUNDWATER REMEDIATION	$561,900	$232,102	$50,000	$50,000	$50,000	$50,000	$50,000	1994	6/30/2008	JJ	Yes
XN41	H STREET SEWER REHAB,	$0	$0	$80,000	$0	$0	$0	$0	2005	12/1/2006	JJ	Yes
LT92	HALL PARK POOL FENCE	$45,000	$44,046	$0	$0	$0	$0	$0	2005	9/1/2005	GG	No

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ZI56	HOWE AVE 54-IN WTR T-MAIN	$11,139,500	$514,907	$0	$0	$0	$0	$0	2004	6/1/2004	JJ	No
SQ16	HOWE AVE/FAIR OAKS BLVD	$180,000	$41,696	$0	$0	$0	$0	$0	2004	8/6/2004	II	No
XN20	I/J ALLEY SWR REP, 25TH TO 27TH	$260,000	$252,789	$0	$0	$0	$0	$0	2004	9/30/2005	JJ	No
TV11	INTERMODAL CIRCULATION	$797,000	$796,900	$0	$0	$0	$0	$0	2005	9/30/2006	II	No
LW51	KENWOOD OAKS LAND	$637,407	$135,249	$151,000	$0	$0	$0	$0	2005	4/1/2006	GG	Yes
503C	KENWOOD/MACKEY PARK	$0	$0	$151,000	$151,000	$0	$0	$0	2005		KK	Yes
YA36	LANDFILL GAS CONTROL	$2,010,546	$564,579	$70,000	$75,000	$80,000	$80,000	$80,000	1994	6/30/2008	JJ	Yes
YA06	LANDFILL SITE CLOSURE	$6,670,592	$260,138	$36,000	$36,000	$36,000	$36,000	$36,000	2004	6/30/2008	JJ	Yes
TS73	MANSION FLATS - NTMP	$59,200	$0	$0	$0	$0	$0	$0	2004	6/6/2005	II	No
LX16	MARSHALL PARK IMPROVEMENTS	$10,000	$10,000	$75,000	$0	$0	$0	$0	2005	7/1/2006	GG	Yes
SQ11	MARSHALL PARK STREETLIGHTS	$331,000	$139,784	$0	$0	$0	$0	$0	2002	3/31/2005	II	No
TN42	MCKINLEY - ALHAMBRA NTMP	$25,000	$24,096	$0	$0	$0	$0	$0	2003	12/31/2005	II	No
LT87	MCKINLEY PARK IMPROVEMENTS	$545,531	$472,284	$0	$0	$0	$0	$0	2004	12/1/2005	GG	No
LT88	MCKINLEY PARK ROSE ARBORS	$0	$0	$60,000	$0	$0	$0	$0	2005	8/1/2006	GG	Yes
SI41	MCKINLEY PARK STREET LIGHT	$1,200,000	$1,166,369	$0	$0	$0	$0	$0	2005	12/1/2005	II	No
XN28	MCKINLEY SEWER CONTRUCT	$1,320,000	$1,303,448	$0	$0	$0	$0	$0	2005		JJ	No
PC16	MEMORIAL AUD ELECTRICL REN	$125,000	$25,036	$0	$0	$0	$0	$0	2000		FF	No
PC71	MEMORIAL AUDITORIUM	$500,000	$500,000	$100,000	$100,000	$200,000	$200,000	$200,000	2005		FF	Yes
PC31	MEMORIAL AUDITORIUM STAGE	$650,000	$501,521	$0	$0	$0	$0	$0	2002		FF	No
SM72	MIDTOWN 22ND AND N	$443,091	$17,296	$0	$0	$0	$0	$0	2001	1/31/2005	II	No
SM73	MIDTOWN 25TH AND CAPITAL	$443,093	$9,483	$0	$0	$0	$0	$0	2001	1/31/2005	II	No
LZ21	MUIR PARK IMPROVEMENTS	$352,000	$283,572	$50,000	$0	$0	$0	$0	2005	11/1/2006	GG	Yes
502C	MUIR PARK IMPROVEMENTS	$0	$0	$50,000	$0	$0	$0	$0	2005		KK	Yes
XN05	N ST SEWER REPLACE, 25-29	$600,000	$542,693	$0	$0	$0	$0	$0	2004	6/30/2005	JJ	No
XN21	N/O ALLEY SEWER REP, 20TH TO	$270,000	$252,180	$0	$0	$0	$0	$0	2004	9/30/2005	JJ	No
YA08	OLD ELVAS QUARRY	$750,000	$750,000	$0	$0	$0	$0	$0	2005	12/31/2010	JJ	No
RL47	PROJECT DELIVERY CURB RAMPS	$743,000	$61,698	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
WM81	RELOCATE 42" MAIN	$290,000	$32,465	$0	$0	$0	$0	$0	2003		JJ	No
TU22	RICHARDS/ STATE ROUTE 160	$483,559	$49,731	$0	$0	$0	$0	$0	2001	11/30/2006	II	No
TS63	RIVER PARK - NTMP	$43,761	$18,761	$0	$0	$0	$0	$0	2004	6/6/2005	II	No

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YA07	ST. FRANCIS-CLOSURE	$900,000	$85,617	$0	$0	$0	$0	$0	2004	12/31/2010	JJ	No
RF31	STREET LANDSCAPING DISTRICT	$26,721	$13,535	$0	$0	$0	$0	$0	1997	12/30/2005	II	No
WPAA	SUMP 101 ELECTRICAL REHAB	$0	$0	$0	$400,000	$0	$0	$0	2005		JJ	Yes
XI41	SUMP 79 RECONSTRUCTION	$0	$0	$100,000	$0	$0	$0	$0	2005	12/1/2006	JJ	Yes
LS12	SUTTERS LANDING PARK PH 2	$628,858	$404,771	$0	$0	$0	$0	$0	2002		GG	No
WI56	TRASH RACK AT SEARS DITCH	$399,000	$128,054	$0	$0	$0	$0	$0	1998	10/31/2004	JJ	No
LX31	UNIVERSITY PARK	$15,000	$15,000	$25,000	$0	$0	$0	$0	2005	7/1/2006	GG	Yes
WM16	UPPER HAGGINWOOD CHANNEL	$200,000	$147,071	$0	$0	$0	$0	$0	2003	7/1/2007	JJ	No
				$1,671,476	**$1,007,000**	**$537,000**	**$1,737,000**	**$537,000**				
Council District(s): 3, 4												
RP03	2004 AB2928 SEAL COAT PROJECT	$708,158	$0	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
				$0	**$0**	**$0**	**$0**	**$0**				
Council District(s): 3, 4, 5												
ZK26	DOU CAMERAS	$50,000	$50,000	$90,000	$90,000	$0	$0	$0	2004	6/30/2007	JJ	Yes
SK14	SERIES LIGHTING REPLACEMENT	$2,073,768	$577,704	$0	$0	$0	$0	$0	2003	3/25/2005	II	No
				$90,000	**$90,000**	**$0**	**$0**	**$0**				
Council District(s): 3, 6												
TY21	65TH STREET.HIGHWAY 50 BIKE	$160,221	$156,236	$0	$0	$0	$0	$0	2001	12/30/2006	II	No
LL37	EAST SACRAMENTO L&L PARK	$57,224	$30,672	$14,088	$15,342	$16,621	$17,926	$19,256	2004		GG	Yes
TU86	FOLSOM BL ROW ACQUISITION	$100,000	$99,467	$0	$0	$0	$0	$0	2004	12/31/2005	II	No
TX96	FOLSOM BLVD WIDENING HORNET	$2,080,534	$1,117,126	$0	$0	$0	$0	$0	2001	6/28/2007	II	No
TX97	FOLSOM BLVD WIDENING HORNET	$3,040,967	$3,040,229	$0	$0	$0	$0	$0	2003	6/30/2007	II	No
				$14,088	**$15,342**	**$16,621**	**$17,926**	**$19,256**				
Council District(s): 4												
XN27	12 ST CSS PROJECT	$800,000	$789,872	$0	$0	$0	$0	$0	2004	6/1/2006	JJ	No
TS11	13TH & 16TH STREET LIGHT RAIL	$885,000	$885,000	$0	$0	$0	$0	$0	2005	12/31/2008	II	No

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XN40	13TH AND 12TH AVENUE SEWER	$0	$0	$1,000,000	$0	$0	$0	$0	2005	11/1/2006	JJ	Yes
ZJ81	14TH ST SO LAND PK LNDSCPE	$10,000	$4,661	$0	$0	$0	$0	$0	2004		JJ	No
XN01	2ND AVE SEWER REHAB	$166,000	$56,913	$0	$0	$0	$0	$0	2003	12/31/2003	JJ	No
GA12	ANIMAL CARE REPAIRS	$433,000	$398,331	$0	$0	$0	$0	$0	2003		DD	No
MA96	ARCHIVES MAINTENANCE AND	$101,500	$101,500	$0	$0	$0	$0	$0	2001		FF	No
WPAD	BASIN 43 RAMONA AVE	$0	$0	$0	$160,000	$0	$0	$0	2005		JJ	Yes
CF51	BELLE COLLEDGE LIBRARY	$49,568	$4,925	$0	$0	$0	$0	$0	2002	7/1/2005	DD	No
LR91	BELLE COOLEDGE DOG PARK	$178,000	$69,958	$0	$0	$0	$0	$0	2005		GG	No
TV21	BROADWAY LANDSCAPING 14TH	$49,261	$30,086	$0	$0	$0	$0	$0	2004	4/30/2005	II	No
TX56	BROADWAY STREETSCAPE	$180,000	$179,889	$0	$0	$0	$0	$0	2004	12/31/2005	II	No
CF07	CEMETERY SHADE STRUCTURE	$35,000	$35,000	$0	$0	$0	$0	$0	2004		DD	No
CD81	CITY CEMETERY SECURITY IMP	$602,036	$83	$0	$0	$0	$0	$0	2004		DD	No
LR92	COOLEDGE PICNIC	$0	$0	$25,000	$0	$0	$0	$0	2006		GG	Yes
LM17	COUNCIL DISTRICT 4 PARK	$22,500	$22,500	$20,000	$20,000	$20,000	$20,000	$20,000	2005		GG	Yes
LY01	CURTIS PARK TENNIS COURT	$0	$0	$20,000	$0	$0	$0	$0	2006	6/1/2006	GG	Yes
XN36	CWTP MOTOR CONTROL CENTER	$0	$0	$400,000	$0	$0	$0	$0	2005	10/1/2006	JJ	Yes
LM70	DISTRICT4/AT&T-OAK PARK	$46,600	$36,600	$0	$0	$0	$0	$0	2004		GG	No
LM66	DISTRICT4/AT&T-RIVERSIDE	$22,063	$22,063	$0	$0	$0	$0	$0	2004		GG	No
LM67	DISTRICT4/NEXTEL WIRELESS	$16,320	$16,320	$0	$0	$0	$0	$0	2004		GG	No
LM68	DISTRICT4/SPRINT WIRELESS	$4,002	$3,577	$0	$0	$0	$0	$0	2004		GG	No
LM69	DISTRICT4/VERIZON WIRELESS	$88,233	$26,600	$0	$0	$0	$0	$0	2004		GG	No
LM65	DISTRICT4/VERIZON WIRELESS	$5,686	$4,811	$0	$0	$0	$0	$0	2004		GG	No
ZKAP	DM SLP SM REPL PH4	$0	$0	$0	$0	$2,000,000	$0	$0	2007		JJ	Yes
LW76	EAST LAND VILLAGE PARK	$291,243	$272,927	$0	$0	$0	$0	$0	2004	4/1/2007	GG	No
KC48	EVELYN MOORE CENTER	$10,156	$9,819	$0	$0	$0	$0	$0	2003	3/31/2004	HH	No
CF71	EVELYN MOORE DRINK FNTN	$5,000	$4,853	$0	$0	$0	$0	$0	2004		DD	No
CF86	FAIRYTALE TOWN PLAY AREA	$20,000	$20,000	$0	$0	$0	$0	$0	2005		DD	No
FC02	FIRE STATION #5 ART IN PUBLIC	$48,000	$5,576	$0	$0	$0	$0	$0	2002	9/1/2004	EE	No
FC01	FIRE STN #5 BROADWAY	$4,855,000	$101,962	$0	$0	$0	$0	$0	2000	7/1/2003	EE	No
RJ31	FREEPORT MEDIAN - CAPITAL	$148,658	$19,939	$0	$0	$0	$0	$0	2001	6/30/2005	II	No

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LR31	FREMONT PARK IMPROVEMENTS	$250,219	$94,422	$0	$0	$0	$0	$0	2005	9/1/2006	GG	No
518C	FUTURE DISTRICT FOUR PROJECT	$0	$0	$0	$0	$153,000	$153,000	$153,000	2005		KK	Yes
IA11	HARBOR DREDGING	$350,194	$16,276	$50,000	$50,000	$50,000	$50,000	$50,000	1994		FF	Yes
CF81	LAND PARK GOLF CART BARN	$55,027	$20,640	$0	$0	$0	$0	$0	2004		DD	No
LW71	LAND PARK PICNIC AREA	$215,260	$143,266	$0	$0	$0	$0	$0	2004	5/1/2005	GG	No
SL33	LAND PARK/VALLEJO TRAFFIC	$350,000	$220,938	$0	$0	$0	$0	$0	2000	1/1/2006	II	No
TT06	LITTLE POCKET GATEWAY SIGN	$4,582	$4,343	$0	$0	$0	$0	$0	2004	12/1/2006	II	No
TN54	MANGAN PARK NTMP	$25,000	$25,000	$0	$0	$0	$0	$0	2005	2/9/2006	II	No
QA31	MCCLATCHY LIBRARY PHSII	$162,555	$41,181	$0	$0	$0	$0	$0	2000	2/2/2004	DD	No
VE16	MILLER PARK SURPLUS LAND	$300,000	$29,564	$0	$0	$0	$0	$0	2004	8/30/2005	II	No
TW65	NEIGHBORHOOD GATEWAY - CD#4	$25,000	$11,923	$0	$0	$0	$0	$0	2001	6/30/2006	II	No
TN50	NEWTON BOOTH NTMP	$25,000	$24,822	$0	$0	$0	$0	$0	2004	12/31/2005	II	No
511C	PROPOSED DISTRICT FOUR	$0	$0	$0	$153,000	$0	$0	$0	2005		KK	Yes
EC31	PUBLIC SAFETY HDQTRS BLDG	$18,764,484	$155,517	$0	$0	$0	$0	$0	2000	3/1/2003	EE	No
TU37	R STREET IMPROVEMENTS 10TH	$109,000	$108,016	$0	$0	$0	$0	$0	2000	6/30/2006	II	No
LU12	REICHMUTH PARK MASTER PLAN	$0	$0	$25,000	$0	$0	$0	$0	2006	12/1/2006	GG	Yes
XN14	S/T ALLEY, 10TH TO 14TH	$480,000	$477,364	$0	$0	$0	$0	$0	2004	9/30/2005	JJ	No
XN37	S/T ALLEY SEWER REPLACEMENT,	$0	$0	$120,000	$0	$0	$0	$0	2005	1/1/2006	JJ	Yes
XN15	S/T ALLEY SWR, 22ND TO 29TH	$840,000	$839,161	$0	$0	$0	$0	$0	2004	6/30/2006	JJ	No
IA61	SAC MARINA-FUEL DOCK REPL	$50,000	$50,000	$0	$0	$0	$0	$0	1999		FF	No
IA56	SAC MARINA-N BASIN BANK ST	$75,000	$66,000	$0	$0	$0	$0	$0	1999		FF	No
504C	SACRAMENTO CHINESE	$0	$0	$153,000	$0	$0	$0	$0	2005		KK	Yes
IA76	SACRAMENTO MARINA SECURITY	$10,000	$10,000	$215,000	$0	$0	$0	$0	2004		FF	Yes
HA78	SACRAMENTO RIVER BIKEWAY	$338,910	$64,495	$0	$0	$0	$0	$0	1995	10/1/2005	GG	No
CF66	SACRAMENTO ZOO IMPRVMENTS	$270,050	$138,651	$0	$0	$0	$0	$0	2004		DD	No
XN10	SERRA/ T SEWER REHAB, 32ND	$60,000	$59,125	$0	$0	$0	$0	$0	2004	10/1/2004	JJ	No
ZK01	SLP SM REPL PH 1	$1,160,000	$1,159,888	$0	$0	$0	$0	$0	2004		JJ	No
ZL26	SO. LAND PARK DIST MAIN REPL	$0	$0	$150,000	$1,500,000	$0	$0	$0	2005	6/30/2007	JJ	Yes
ZKAK	SO. LAND PARK STL MAIN REPL	$0	$0	$0	$1,000,000	$0	$0	$0	2006		JJ	Yes
IA66	SOUTH BASIN DOCK	$1,025,000	$97,081	$5,650,000	$450,000	$0	$0	$0	1999		FF	Yes

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TR21	SOUTH LAND PARK DRIVE	$185,000	$123,111	$865,000	$0	$0	$0	$0	2003	12/31/2005	II	Yes
LS52	SOUTHSIDE ACCESSIBLE	$450,038	$301,207	$0	$0	$0	$0	$0	2004	9/1/2005	GG	No
KC56	SOUTHSIDE PARK CLUB-HOUSE	$620,327	$44,067	$0	$0	$0	$0	$0	2000	4/1/2002	GG	No
LS54	SOUTHSIDE PARK FITNESS	$50,000	$49,088	$0	$0	$0	$0	$0	2005	12/1/2006	GG	No
LS49	SOUTHSIDE PARK LAKE	$183,750	$183,750	$0	$0	$0	$0	$0	2005		GG	No
CF76	SOUTHSIDE PK SHADE STRUCT	$67,178	$66,865	$0	$0	$0	$0	$0	2004		DD	No
XM96	SUMP 2 APP	$300,000	$2,000	$0	$0	$0	$0	$0	2003	6/30/2003	JJ	No
WN11	SUMP 26 ELEC REHAB	$0	$0	$280,000	$0	$0	$0	$0	2005	6/1/2006	JJ	Yes
XN29	SUMP 2A CATENARY TRASH RAKE	$0	$0	$125,000	$0	$200,000	$0	$0	2005	12/1/2006	JJ	Yes
XI36	SUMP 42 IMPROVEMENTS	$0	$0	$135,000	$0	$0	$0	$0	2005	12/1/2006	JJ	Yes
WPAB	SUMP 65 ELECTRICAL REHAB	$0	$0	$0	$0	$250,000	$0	$0	2005		JJ	Yes
XN26	T/U ALLEY SEWER REP, 12TH TO	$125,000	$115,741	$0	$0	$0	$0	$0	2004	8/31/2005	JJ	No
XM79	U & S STS INLINE STORAGE	$5,673,068	$201,736	$0	$0	$0	$0	$0	2001	6/30/2006	JJ	No
XN08	U/V ALLEY SEWER, 12TH - 14TH	$280,000	$64,994	$0	$0	$0	$0	$0	2004	10/1/2004	JJ	No
XN06	U/V ALLEY SEWER, 4TH - 5TH	$120,000	$20,634	$0	$0	$0	$0	$0	2004	10/1/2004	JJ	No
TN44	VALLEJO NTMP	$25,000	$24,326	$0	$0	$0	$0	$0	2003	12/31/2005	II	No
TU43	WOODRUFF/GUILD ALLEY	$40,000	$39,207	$0	$0	$0	$0	$0	2002	1/31/2005	II	No
TV26	YALE STREET RECONSTRUCTION	$172,000	$170,237	$424,000	$0	$0	$0	$0	2004	6/30/2006	II	Yes
				$9,657,000	**$3,333,000**	**$2,673,000**	**$223,000**	**$223,000**				
Council District(s): 4, 5												
XPAL	BASIN 119 SEWER REHAB	$0	$0	$0	$200,000	$200,000	$200,000	$200,000	2006		JJ	Yes
SL01	FREEPORT AND 21ST	$850,082	$427,464	$0	$0	$0	$0	$0	1998	7/30/2005	II	No
LL17	LAND PARK L&L PARK REPAIR	$72,700	$46,918	$12,987	$14,143	$15,322	$16,524	$17,751	2004		GG	Yes
				$12,987	**$214,143**	**$215,322**	**$216,524**	**$217,751**				
Council District(s): 4, 5, 7, 8												
LK97	AREA 2 PARK PLANNING	$77,353	$17,657	$25,000	$25,000	$25,000	$25,000	$25,000	2003		GG	Yes
TX31	FREEPORT MASTER PLAN	$46,959	$14,290	$0	$0	$0	$0	$0	2001	6/30/2005	II	No
				$25,000	**$25,000**	**$25,000**	**$25,000**	**$25,000**				

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Council District(s): 4, 5, 8												
XPAM	BASIN 21 SEWER REHAB	$0	$0	$0	$200,000	$200,000	$200,000	$200,000	2006		JJ	Yes
				$0	**$200,000**	**$200,000**	**$200,000**	**$200,000**				
Council District(s): 4, 7												
XH11	BASIN 55 I & I REDUCTION	$1,220,639	$19,124	$0	$0	$0	$0	$0	2001	6/30/2007	JJ	No
XI06	BASIN 55 I&I REDUCTION 2006	$0	$0	$250,000	$250,000	$250,000	$250,000	$250,000	2005	11/1/2006	JJ	Yes
LL22	POCKET AREA L&L PARK REPAIR	$68,001	$39,282	$17,423	$18,974	$20,556	$22,169	$23,815	2004		GG	Yes
RL46	PROJECT DELIVERY CURB RAMPS	$832,000	$10,663	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
				$267,423	**$268,974**	**$270,556**	**$272,169**	**$273,815**				
Council District(s): 4, 8												
WI71	BASIN 26 DETENTION	$1,555,000	$1,393,911	$600,000	$0	$0	$0	$0	1998	6/30/2007	JJ	Yes
				$600,000	**$0**	**$0**	**$0**	**$0**				
Council District(s): 5												
LU16	24TH ST/47TH AVE MEDIAN	$382,000	$19,401	$0	$0	$0	$0	$0	2004	1/31/2005	GG	No
XN12	3RD AVENUE SEWER REHAB,	$120,000	$118,857	$0	$0	$0	$0	$0	2004	10/1/2004	JJ	No
TZ86	8TH AVENUE IMPROVEMENTS	$103,100	$54,129	$0	$0	$0	$0	$0	2003	6/30/2006	II	No
XM92	9TH/10TH AVE SWR E CURTIS	$72,000	$4,000	$0	$0	$0	$0	$0	2002	9/1/2002	JJ	No
C705	ADA BING MAHONEY RESTROOM	$30,000	$4,140	$0	$0	$0	$0	$0	2004		DD	No
C192	ADA SIERRA 2 CRT - PHASED	$530,000	$450,770	$0	$0	$0	$0	$0	2003		DD	No
WM46	AIRPORT DITCH LINING	$260,000	$234,448	$0	$0	$0	$0	$0	2004	10/31/2004	JJ	No
LT33	AIRPORT LITTLE LEAGUE - FIELD	$150,830	$72,841	$0	$0	$0	$0	$0	2001	5/1/2005	GG	No
RJ81	ALLEY GATE MATCHING FUND	$10,000	$6,222	$0	$0	$0	$0	$0	2002	12/31/2005	II	No
ZH22	APP-FIELD SVCS ADMIN BLDG	$60,000	$36,992	$0	$0	$0	$0	$0	1991		JJ	No
WPAE	BASIN 157 IMPROVEMENTS	$0	$0	$0	$250,000	$0	$1,500,000	$0	2005		JJ	Yes
OB62	BING MALONEY	$40,000	$40,000	$0	$0	$0	$0	$0	2004		FF	No
OB66	BING MALONEY CART STORAGE	$650,000	$650,000	$0	$0	$0	$0	$0	2005		FF	No
TY31	BROADWAY & MARTIN LUTHER	$70,000	$61,097	$0	$0	$0	$0	$0	2003	6/30/2006	II	No

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RR21	COLONIAL HEIGHTS SIDEWALK	$207,000	$207,000	$0	$0	$0	$0	$0	2005	12/31/2005	II	No
505C	COLONIAL HEIGHTS SIDEWALK	$0	$0	$207,000	$0	$0	$0	$0	2005		KK	Yes
LT56	COLONIAL PARK CLUB HOUSE	$202,000	$156,556	$0	$0	$0	$0	$0	2004		GG	No
LM22	COUNCIL DISTRICT 5 PARK	$22,500	$22,500	$20,000	$20,000	$20,000	$20,000	$20,000	2005		GG	Yes
TN40	CURTIS PARK NTMP	$25,000	$24,917	$0	$0	$0	$0	$0	2004	12/31/2005	II	No
TZ51	DEEBLE STREET IMPROVEMENTS	$185,000	$19,739	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
ZI71	DEEBLE/28TH ST STL MN REPL	$954,610	$133,259	$0	$0	$0	$0	$0	2003	12/31/2004	JJ	No
LM71	DISTRICT5/SPRINT WIRELESS	$31,522	$31,522	$0	$0	$0	$0	$0	2004		GG	No
ZJ21	FIELD SERVICE BUILDING	$400,000	$840	$0	$0	$0	$0	$0	2004	7/1/2004	JJ	No
ZH21	FIELD SERVICES ADMIN BLDG	$4,910,000	$103,198	$0	$0	$0	$0	$0	2004	7/30/2005	JJ	No
XG96	FLORIN ROAD RELIEF SEWER	$1,725,000	$10,086	$0	$0	$0	$0	$0	2001	12/31/2003	JJ	No
524C	FRANKLIN BLVD. DEVELOPMENT	$0	$0	$927,127	$0	$0	$0	$0	2005		KK	Yes
TF76	FRANKLIN BLVD STREETSCAPE	$0	$0	$130,000	$0	$0	$0	$0	2005	6/30/2006	II	Yes
TX81	FRANKLIN BLVD-26TH TO 38TH	$180,000	$178,562	$0	$0	$0	$0	$0	2001	4/30/2006	II	No
TX86	FRUITRIDGE ROAD- SR99 TO 24TH	$85,000	$6,411	$0	$0	$0	$0	$0	2001	4/30/2006	II	No
519C	FUTURE DISTRICT FIVE PROJECT	$0	$0	$0	$0	$207,000	$207,000	$207,000	2005		KK	Yes
TS61	GOULD NTMP	$25,000	$10,345	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
LX02	JOHN MORSE 4TH R	$150,000	$150,000	$0	$0	$0	$0	$0	2005		GG	No
LY31	LAWRENCE PICNIC	$0	$0	$125,000	$0	$0	$0	$0	2006	12/1/2007	GG	Yes
XM94	MARSHALL/PORTOLA SWR 21	$99,000	$4,000	$0	$0	$0	$0	$0	2002	9/1/2002	JJ	No
SM68	NORTH CITY FARM STREETLIGHTS	$205,000	$121,735	$0	$0	$0	$0	$0	2001	2/28/2005	II	No
525C	OAK PARK DEVELOPMENT	$0	$0	$1,811,684	$0	$0	$0	$0	2005		KK	Yes
XN30	OAK PARK REGIONAL STORAGE	$0	$0	$200,000	$1,550,000	$0	$0	$0	2005	1/1/2007	JJ	Yes
LX21	PHILLIPS PARK MASTER PLAN	$25,000	$25,000	$0	$0	$0	$0	$0	2005	7/1/2006	GG	No
512C	PROPOSED DISTRICT FIVE	$0	$0	$0	$207,000	$0	$0	$0	2005		KK	Yes
RJ76	SIDEWALKS AT 16TH AVENUE	$59,000	$22,492	$0	$0	$0	$0	$0	2002	7/15/2005	II	No
CE36	SIERRA II COMM CENTER	$566,000	$37,288	$0	$0	$0	$0	$0	2000	4/1/2005	DD	No
XM99	SLOAT/2ND AVE SWR, 24-27	$435,000	$72,654	$0	$0	$0	$0	$0	2003	9/30/2004	JJ	No
ZKBB	STCKTN RS TM RPL R ST-2 AV	$0	$0	$0	$1,000,000	$0	$0	$0	2004		JJ	Yes
XN18	STOCKTON BLVD, 2ND TO Y SWR	$130,000	$129,112	$0	$0	$0	$0	$0	2004	4/30/2006	JJ	No

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Project Number	Project Name	Budget through 6/2005	Est Balance 6/2005	2005/06	2006/07	2007/08	2008/09	2009/10	FY Initiated	Est Complete Date	Section	Detail Sheet Available
526C	STOCKTON BLVD. DEVELOPMENT	$0	$0	$770,577	$0	$0	$0	$0	2005		KK	Yes
TY16	STOCKTON STREETSCAPE	$7,113,586	$531,453	$0	$0	$0	$0	$0	2001	12/1/2005	II	No
TX91	SUTTERVILLE & 23RD	$279,616	$257,642	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
SM69	TAHOE PARK WEST	$843,187	$158,966	$0	$0	$0	$0	$0	2001	6/30/2005	II	No
XM78	UP RAILYARD REGIONAL STRGE	$100,000	$19,478	$0	$0	$0	$0	$0	2001	6/30/2005	JJ	No
TN45	WEST CURTIS OAKS NTMP	$25,000	$24,373	$0	$0	$0	$0	$0	2003	6/30/2008	II	No
LY21	WOODBINE PICNIC	$0	$0	$105,000	$0	$0	$0	$0	2006	12/1/2006	GG	Yes
				$4,296,388	**$3,027,000**	**$227,000**	**$1,727,000**	**$227,000**				
Council District(s): 5, 6												
LL02	AREA 3 PARK PLANNING	$70,000	$23,695	$25,000	$25,000	$25,000	$25,000	$25,000	2003		GG	Yes
WM51	BASIN 31 PIPE REPLACEMENT	$136,250	$112,782	$0	$0	$0	$0	$0	2003	12/31/2004	JJ	No
LL32	EAST BROADWAY L&L PARK	$56,055	$19,214	$15,941	$17,360	$18,807	$20,283	$21,789	2004		GG	Yes
SP81	STOCKTON BLVD BUS	$4,265,941	$434,769	$0	$0	$0	$0	$0	2001	10/1/2005	II	No
TV86	STRATEGIC NEIGHBORHOOD	$424,825	$224,023	$0	$0	$0	$0	$0	2001	6/30/2005	II	No
				$40,941	**$42,360**	**$43,807**	**$45,283**	**$46,789**				
Council District(s): 5, 6, 7, 8												
LL27	SOUTH SACRAMENTO L&L PARK	$85,455	$29,585	$24,296	$26,459	$28,665	$30,915	$33,210	2004		GG	Yes
				$24,296	**$26,459**	**$28,665**	**$30,915**	**$33,210**				
Council District(s): 5, 7, 8												
LL57	AIRPORT MEADOWVIEW L&L PARK	$27,147	$11,526	$10,779	$11,739	$12,717	$13,716	$14,734	2004		GG	Yes
				$10,779	**$11,739**	**$12,717**	**$13,716**	**$14,734**				
Council District(s): 5, 8												
RJ26	FLORIN RD	$370,000	$18,059	$0	$0	$0	$0	$0	2001	7/7/2005	II	No
SM11	FLORIN ROAD AND LUTHER DRIVE	$400,000	$362,523	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
				$0	**$0**	**$0**	**$0**	**$0**				

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Council District(s): 6												
TV41	37TH STREET RECONSTRUCTION	$71,000	$64,237	$382,000	$0	$0	$0	$0	2004	6/30/2006	II	Yes
TC41	65TH & FRUITRIDGE ROAD	$20,103	$10,244	$0	$0	$0	$0	$0	2003	6/30/2006	II	No
TW43	65TH STREET / HIGHWAY 50	$10,000	$3,375	$0	$0	$0	$0	$0	2003	12/31/2005	II	No
TY06	65TH STREET IMPROVEMENT	$905,000	$738,683	$0	$0	$0	$0	$0	2001	9/30/2005	II	No
TZ36	65TH STREET IMPROVEMENTS -	$265,000	$59,106	$0	$0	$0	$0	$0	2003	12/31/2007	II	No
529C	65TH STREET RDA DEVELOPMENT	$0	$0	$17,785	$0	$0	$0	$0	2005		KK	Yes
TU96	65TH STREETSCAPE	$678,000	$675,010	$0	$0	$0	$0	$0	2004	12/31/2005	II	No
EC23	911 DISPATCH AND FIBER OPTICS	$800,000	$24,889	$0	$0	$0	$0	$0	2004		EE	No
EC21	911 DISPATCH & TRNG FAC	$22,058,310	$6,171,602	$0	$0	$0	$0	$0	2004	3/1/2005	EE	No
TN41	9TH AVENUE NTMP	$40,000	$7,500	$0	$0	$0	$0	$0	2005	12/31/2005	II	No
523C	ARMY DEPOT DEVELOPMENT	$0	$0	$1,272,843	$0	$0	$0	$0	2005		KK	Yes
LY26	ARMY DEPOT SPORTS MASTER	$0	$0	$25,000	$0	$0	$0	$0	2006	3/1/2006	GG	Yes
TS84	AVONDALE/ELDER AREA NTMP	$50,000	$0	$0	$0	$0	$0	$0	2002	6/30/2005	II	No
WK06	BASIN 31 DET 65TH BROADWAY	$575,000	$343,366	$0	$0	$0	$0	$0	2001	6/30/2006	JJ	No
LW86	COLOMA CC FIRE SAFETY	$600,000	$531,575	$0	$0	$0	$0	$0	2004		GG	No
TN46	COLONIAL MANOR NTMP	$25,000	$14,733	$0	$0	$0	$0	$0	2003	12/31/2005	II	No
LM27	COUNCIL DISTRICT 6 PARK	$0	$0	$20,000	$20,000	$20,000	$20,000	$20,000	2005		GG	Yes
LM72	DISTRICT6/AT&T WIRELESS	$864	$864	$0	$0	$0	$0	$0	2004		GG	No
LM73	DISTRICT6/VERIZON WIRELESS	$38,173	$38,173	$0	$0	$0	$0	$0	2004		GG	No
TV46	EL PARAISO RECONSTRUCTION	$147,000	$145,347	$775,000	$0	$0	$0	$0	2004	12/30/2006	II	Yes
TS76	ELMHURST NTMP	$53,235	$0	$0	$0	$0	$0	$0	2002	6/30/2005	II	No
SL39	FOLSOM BLVD/ JACKSON/ NOTRE	$140,000	$138,210	$0	$0	$0	$0	$0	2002	12/31/2005	II	No
TY86	FOLSOM BLVD MASTER PLAN	$210,000	$209,122	$0	$0	$0	$0	$0	2002	6/30/2006	II	No
ZJ31	FRTRDG MNR STL RPL, PH3	$892,000	$41,405	$0	$0	$0	$0	$0	2004	7/1/2004	JJ	No
TS99	FRUITRIDGE RD REVITALIZE	$1,377,270	$14,000	$0	$0	$0	$0	$0	2004	7/31/2005	II	No
TY46	FRUITRIDGE STREETSCAPE	$100,000	$99,328	$0	$0	$0	$0	$0	2003	12/31/2005	II	No
520C	FUTURE DISTRICT SIX PROJECT	$0	$0	$0	$0	$165,000	$165,000	$165,000	2005		KK	Yes
ZKBP	FWTP FILTER MOTOR CONTROL	$0	$0	$0	$25,000	$150,000	$0	$0	2005		JJ	Yes

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ZL21	FWTP LOW LFT PMP PH1	$0	$0	$154,000	$0	$0	$0	$0	2005	6/30/2008	JJ	Yes
ZKBO	FWTP PUMPS PH2	$0	$0	$0	$200,000	$0	$0	$0	2005		JJ	Yes
ZK11	FWTP SLUDGE PILOT	$750,000	$423,138	$100,000	$0	$0	$0	$0	2004	6/30/2007	JJ	Yes
ZJ96	FWTP SWITCHGEAR UPGRADE	$30,000	$29,703	$0	$0	$0	$0	$0	2004	6/30/2007	JJ	No
ZKBG	FWTP WASHTANK COATING	$0	$0	$0	$0	$0	$0	$800,000	2004		JJ	Yes
TY96	GATEWAY COLONIAL MANOR	$40,000	$17,403	$0	$0	$0	$0	$0	2002	6/30/2006	II	No
LT51	GEORGE SIM COMMUNITY	$365,500	$238,814	$0	$0	$0	$0	$0	2002		GG	No
LS58	GLENBROOK OPENSPACE	$20,000	$11,110	$30,000	$0	$0	$0	$0	2004	12/1/2005	GG	Yes
LV92	GRANITE PARK ATHLETIC FIELD	$253,000	$149,740	$0	$0	$0	$0	$0	2004		GG	No
LV91	GRANITE PARK PH 2	$222,488	$116,967	$0	$0	$0	$0	$0	2003	7/1/2006	GG	No
TV61	GRANITE PARK TRANSPORATION	$1,249,188	$461,593	$0	$0	$0	$0	$0	2001	6/30/2007	II	No
L1L1	GRANITE REGIONAL PARK CREDIT	$3,400,000	$3,400,000	$0	$1,000,000	$1,000,000	$3,800,000	$0	2000	10/24/2010	GG	Yes
TU01	HOWE AV/US50 IMPROVEMENTS	$7,511,829	$232,117	$0	$0	$0	$0	$0	2000	6/30/2005	II	No
506C	MAX BAER PARK IMPROVEMENTS	$0	$0	$165,000	$0	$0	$0	$0	2005		KK	Yes
SS16	MAX BAER PARK	$103,000	$52,279	$0	$0	$0	$0	$0	2003	4/30/2005	II	No
TW67	NEIGHBORHOOD GATEWAY - CD#6	$25,000	$24,357	$0	$0	$0	$0	$0	2001	6/30/2006	II	No
LS27	OKI PARK IMPROVEMENTS	$100,000	$83,006	$0	$0	$0	$0	$0	2005	10/1/2005	GG	No
LU02	PARK SIGNAGE CD 6	$24,886	$23,678	$0	$0	$0	$0	$0	2005	10/1/2005	GG	No
ZJ41	POWER INN T-MAIN RELOCATE	$600,000	$590,517	$0	$0	$0	$0	$0	2004	7/1/2006	JJ	No
TK11	POWER INN WIDENING FROM	$6,516,085	$467,257	$0	$0	$0	$0	$0	1995	6/30/2005	II	No
513C	PROPOSED DISTRICT SIX	$0	$0	$0	$165,000	$0	$0	$0	2005		KK	Yes
LX26	REDDING AVENUE PARK MASTER	$50,000	$50,000	$0	$0	$0	$0	$0	2005	12/1/2005	GG	No
TY51	STOCKTON STREETSCAPING EL	$450,000	$379,351	$0	$0	$0	$0	$0	2001	7/31/2006	II	No
TY91	STREETSCAPE/GATEWAY	$95,000	$91,721	$0	$0	$0	$0	$0	2002	6/30/2006	II	No
WPCB	SUMP 51 ELECTRICAL REHAB	$0	$0	$0	$0	$180,000	$0	$0	2005		JJ	Yes
WM86	SUMP 66 ELECTRICAL REHAB	$300,000	$299,703	$0	$0	$0	$0	$0	2004	6/30/2005	JJ	No
ZL06	SWANSTON ESTATES	$0	$0	$25,000	$0	$0	$0	$0	2005	6/30/2008	JJ	Yes
ZL01	T-MAIN CAL-AMER TO ROSEMONT	$0	$0	$126,000	$1,500,000	$0	$0	$0	2005		JJ	Yes
ZK91	T-MAIN POWER INN RD	$0	$0	$300,000	$1,000,000	$2,000,000	$2,500,000	$0	2005	6/30/2010	JJ	Yes
ZK96	T-MAIN ZN40 FLORIN GAP	$0	$0	$97,000	$0	$1,000,000	$0	$0	2005	6/30/2009	JJ	Yes

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LS07	TAHOE PARK PICNIC	$60,000	$58,852	$40,000	$0	$0	$0	$0	2005	7/1/2006	GG	Yes
LW96	TAHOE TALLAC PARK	$214,515	$176,169	$0	$0	$0	$0	$0	2005		GG	No
SM08	TRAFFIC SIGNAL AT FLORIN	$394,410	$335,664	$0	$0	$0	$0	$0	2001	8/29/2005	II	No
				$3,529,628	**$3,910,000**	**$4,515,000**	**$6,485,000**	**$985,000**				
Council District(s): 7												
OA47	APP SO AREA GOLF COURSE	$35,328	$1	$0	$0	$0	$0	$0	2004		FF	No
XH12	BASIN 55 I & I REDUCT PH4	$515,000	$90,756	$0	$0	$0	$0	$0	2004		JJ	No
WI41	BASIN 69 IMPROVEMENT-DESGN	$2,251,689	$3,036	$0	$0	$0	$0	$0	2004		JJ	No
KB34	CONLIN SPORTS COMPLEX PH 3	$23,700	$23,700	$245,000	$0	$0	$0	$0	2005	12/1/2007	GG	Yes
LM32	COUNCIL DISTRICT 7 PARK	$75,000	$75,000	$20,000	$20,000	$20,000	$20,000	$20,000	2005		GG	Yes
QA03	D7-POCKET LIBRARY AT STP	$429,744	$429,744	$0	$0	$0	$0	$0	2005		DD	No
CD03	FREEPORT RESERVOIR ENHNSMT	$85,000	$50,000	$0	$0	$0	$0	$0	2004		DD	No
HC11	FREEPORT SHORES	$486,826	$176,792	$0	$0	$0	$0	$0	2000	10/1/2005	GG	No
LY06	GARCIA BEND PARK	$0	$0	$250,000	$0	$0	$0	$0	2006	7/1/2007	GG	Yes
LX71	LEWIS PARK TENNIS COURT	$50,000	$3,263	$0	$0	$0	$0	$0	2005	10/1/2005	GG	No
TN47	MARINER POINT NTMP	$30,312	$9,241	$0	$0	$0	$0	$0	2003	12/31/2005	II	No
WL51	MORRISON CK FOUR ACCESS	$80,224	$10,671	$0	$0	$0	$0	$0	2002	11/1/2002	JJ	No
TW68	NEIGHBORHD GTWY/CD#7 FY01	$25,000	$9,473	$0	$0	$0	$0	$0	2000	3/31/2006	II	No
WL21	POCKET CANAL SIDES LINING	$552,000	$57,398	$0	$0	$0	$0	$0	2002	6/30/2005	JJ	No
TZ61	ROUNDABOUTS	$295,000	$0	$0	$0	$0	$0	$0	2003	3/31/2005	II	No
LV31	SOJOURNER TRUTH PARK	$188,417	$175,000	$0	$0	$0	$0	$0	2004		GG	No
TN52	SOUTH POCKET NTMP	$25,000	$24,991	$0	$0	$0	$0	$0	2005	11/1/2006	II	No
XI01	SUMP 136 RECONSTRUCTION	$200,000	$199,230	$0	$0	$0	$0	$0	2004	11/1/2005	JJ	No
XH01	SUMP 53 ELECTRICAL/ACCESS	$175,000	$143,219	$0	$0	$0	$0	$0	2001	6/30/2004	JJ	No
WM96	SUMP 70 ELECTRICAL REHAB	$250,000	$234,919	$0	$0	$0	$0	$0	2004	6/30/2005	JJ	No
XI51	SUMP135 RECONSTRUCTION	$0	$0	$200,000	$0	$0	$0	$0	2005	12/1/2006	JJ	Yes
WL06	SUMPS 28/68/70 FLAPGATES	$160,000	$120,951	$0	$0	$0	$0	$0	2002	7/1/2003	JJ	No
				$715,000	**$20,000**	**$20,000**	**$20,000**	**$20,000**				

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Council District(s): 7, 8												
TV76	COSUMNES RIVER BLVD	$4,413,107	$3,059,263	$0	$0	$0	$0	$0	2000	12/31/2005	II	No
QA34	VALLEY HI LIBRARY	$50,000	$0	$0	$0	$0	$0	$0	2004		DD	No
				$0	**$0**	**$0**	**$0**	**$0**				
Council District(s): 8												
LV09	24TH ST OPENSPACE	$100,000	$100,000	$530,642	$0	$0	$0	$0	2004	8/1/2008	GG	Yes
WN02	ANTIOCH DETENTION ACCESS	$17,400	$17,273	$0	$0	$0	$0	$0	2005	6/1/2006	JJ	No
TN51	ARLINGTON PARK NTMP	$25,000	$24,991	$0	$0	$0	$0	$0	2005	12/1/2005	II	No
XH76	BABETTE/ KENWORTH SEWER	$150,000	$148,598	$0	$0	$0	$0	$0	2004	10/31/2004	JJ	No
WN21	BASIN 67 DET BASIN	$0	$0	$100,000	$710,000	$0	$0	$0	2005	6/1/2007	JJ	Yes
TW52	BRUCEVILLE ROAD WIDENING	$7,419,903	$6,398,546	$0	$0	$0	$0	$0	2004	7/31/2006	II	No
TN48	CENTER CROSSROADS NTMP	$38,117	$2,659	$0	$0	$0	$0	$0	2003	12/31/2005	II	No
RF85	CENTER PKWY MDN - PHS III	$344,026	$25,929	$0	$0	$0	$0	$0	2005	2/1/2005	II	No
LM37	COUNCIL DISTRICT 8 PARK	$72,000	$72,000	$20,000	$20,000	$20,000	$20,000	$20,000	2005		GG	Yes
507C	CREEKS EDGE WAY	$0	$0	$100,000	$0	$0	$0	$0	2005		KK	Yes
LX61	DELTA SHORES PARK	$87,000	$84,138	$363,869	$0	$0	$0	$0	2005	9/1/2007	GG	Yes
LZ26	DELTA SHORES REGNL PARK ACQ	$850,000	$846,000	$0	$0	$0	$0	$0	2004		GG	No
LM75	DISTRICT8/SPRINT WIRELESS	$46,175	$6,456	$0	$0	$0	$0	$0	2003		GG	No
LX76	FRANKLIN BOYCE PARK MP	$10,000	$10,000	$0	$0	$0	$0	$0	2005	1/1/2006	GG	No
521C	FUTURE DISTRICT EIGHT	$0	$0	$0	$0	$204,000	$204,000	$204,000	2005		KK	Yes
LU37	JACINTO CREEK PARK	$1,005,932	$89,000	$0	$0	$0	$0	$0	2005	12/1/2005	GG	No
LU38	JACINTO CREEK PARK PH 2	$0	$0	$625,000	$0	$0	$0	$0	2006	12/1/2007	GG	Yes
LX11	MANUEL SILVA LL FIELD	$80,000	$54,018	$0	$0	$0	$0	$0	2005	12/1/2005	GG	No
LX12	MANUEL SILVA PARK	$85,293	$85,293	$100,000	$0	$0	$0	$0	2004	12/1/2006	GG	Yes
CB24	MEADOWVIEW CCTR TOXIC ABAT	$1,133,000	$67,507	$0	$0	$0	$0	$0	1994		DD	No
CB28	MEADOWVIEW CCTR TOXIC GAS	$300,000	$6,340	$0	$0	$0	$0	$0	2004		DD	No
CB27	MEADOWVIEW CCTR TOXIC PCE	$2,300,000	$1,157,000	$0	$0	$0	$0	$0	1999		DD	No
YB56	MEADOWVIEW CITY SERVICE	$22,135,142	$207,931	$0	$0	$0	$0	$0	2004	6/20/2001	JJ	No

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TW71	MEADOWVIEW MEDIAN FENCE	$62,000	$53,067	$0	$0	$0	$0	$0	2004	6/30/2006	II	No
508C	MEADOWVIEW ROAD	$0	$0	$104,000	$0	$0	$0	$0	2005		KK	Yes
TW69	NEIGHBORHOOD GATEWAY - CD#8	$25,000	$24,588	$0	$0	$0	$0	$0	2001	6/30/2006	II	No
HC46	NO LAGUNA CREEK WILDLIFE	$265,173	$182,267	$70,000	$0	$0	$0	$0	2003	12/1/2005	GG	Yes
LW91	NO LAGUNA WALKING TRAIL	$150,000	$143,442	$0	$0	$0	$0	$0	2005	11/1/2006	GG	No
CE13	PANNELL CC PARKING LOT EXP	$311,356	$47,091	$0	$0	$0	$0	$0	2004	10/1/2004	DD	No
LY16	PANNELL SOCCER FIELD	$0	$0	$50,000	$0	$0	$0	$0	2006	12/1/2007	GG	Yes
ZKBR	RESERVOIR SO SACRAMENTO	$0	$0	$0	$0	$2,500,000	$0	$0	2005		JJ	Yes
LV41	SHASTA PARK PLANNING AND	$1,840,600	$377,828	$700,000	$0	$0	$0	$0	2004		GG	Yes
LW07	STEVE JONES PARK	$0	$0	$204,836	$200,000	$0	$0	$0	2006	10/1/2007	GG	Yes
WPAC	SUMP 128 ELECTRICAL REHAB	$0	$0	$0	$350,000	$0	$0	$0	2005		JJ	Yes
WJ96	SUMP 33 DETENTION BASIN	$775,000	$730,935	$0	$0	$0	$0	$0	2001	12/31/2004	JJ	No
XH96	SUMP 49 ELECTRICAL REHAB	$150,000	$150,000	$0	$0	$0	$0	$0	2004	9/30/2005	JJ	No
QA32	VALLEY HI LIB STORE LEASE	$500,000	$54,312	$0	$0	$0	$0	$0	2004	9/1/2001	DD	No
QA36	VALLEY HI-N LAGUNA LIBRARY	$21,153	$1,089	$0	$0	$0	$0	$0	2004		DD	No
				$2,968,347	**$1,280,000**	**$2,724,000**	**$224,000**	**$224,000**				

Council District(s): ALL

RL58	3RD PARTY AGREEMENT	$100,000	$99,785	$0	$0	$0	$0	$0	2005	6/30/2005	II	No
CC04	ADA COMPLIANCE MONITORING	$100,000	$24,801	$0	$0	$0	$0	$0	2004		DD	No
RL54	ADA CONTRIBUTION TO	$200,000	$199,834	$0	$0	$0	$0	$0	2005	6/30/2005	II	No
C514	ADA PARKING FACILITIES	$75,000	$50,157	$0	$0	$0	$0	$0	2003	6/30/2004	DD	No
C732	ADA POOL LOAN	$634,184	$634,184	$0	$0	$0	$0	$0	1994		DD	No
TG81	ADA PROGRAM	$1,208,000	$46,241	$0	$0	$0	$0	$0	1994	6/30/2006	II	No
RG87	ADA PROGRAM MONITOR	$30,000	$2,279	$30,000	$30,000	$0	$0	$0	2004	6/30/2007	II	Yes
TW21	ADVANCED TRANSPORATION	$767,299	$127,345	$200,000	$200,000	$200,000	$200,000	$200,000	2000	6/30/2010	II	Yes
ZF61	AMR RIVER SOURCE WATER	$499,390	$6,761	$35,000	$40,000	$65,000	$40,000	$45,000	1998		JJ	Yes
MA66	APP-MAINTENANCE	$661,592	$262,420	$0	$0	$0	$0	$0	2005		FF	No
LZ16	AQUATICS FACILITY	$350,000	$73,402	$0	$0	$0	$0	$0	2005	9/1/2005	GG	No
CB66	ASBESTOS REMOVAL-VARIOUS	$227,663	$81,326	$0	$0	$0	$0	$0	1994	6/30/2007	DD	No

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City of Sacramento

Capital Improvement Program

All Projects

Project Number	Project Name	Budget through 6/2005	Est Balance 6/2005	2005/06	2006/07	2007/08	2008/09	2009/10	FY Initiated	Est Complete Date	Section	Detail Sheet Available
WN41	ASSET MANAGEMENT DRAINAGE	$0	$0	$50,000	$50,000	$50,000	$50,000	$50,000	2005	6/30/2010	JJ	Yes
ZK61	ASSET MANAGEMENT - WTR	$0	$0	$100,000	$50,000	$50,000	$50,000	$50,000	2005	6/30/2009	JJ	Yes
ZG21	AUTOMATED METER READNG SYS	$2,570,500	$7,627	$0	$0	$0	$0	$0	2004	6/30/2004	JJ	No
ZF26	BACKFLOW PREVENTION DEVICE	$2,011,913	$139,332	$205,000	$205,000	$205,000	$205,000	$205,000	1996		JJ	Yes
XE01	BASE CIP RESERVE - SEWER	$225,453	$225,453	$0	$200,000	$200,000	$200,000	$200,000	1994		JJ	Yes
WE71	BASE CIP RESERVE-DRAINAGE	$70,133	$70,133	$0	$140,000	$140,000	$140,000	$140,000	1994		JJ	Yes
ZE46	BASE CIP RESERVE-WATER	$161,058	$161,058	$372,960	$400,000	$400,000	$400,000	$400,000	1995		JJ	Yes
HB31	BIKE TRAIL MAINTENANCE	$740,700	$35,000	$25,000	$25,000	$25,000	$25,000	$25,000	1995		GG	Yes
HB41	BIKE TRAIL PLANNING PROGRAM	$64,962	$4,000	$2,000	$2,000	$3,000	$4,000	$5,000	1997		GG	Yes
HB32	BIKE TRAIL REPAIR	$299,000	$150,425	$100,000	$100,000	$100,000	$100,000	$100,000	2004		GG	Yes
TV31	BIKEWAY PROGRAM	$566,243	$331,438	$0	$75,000	$75,000	$75,000	$75,000	2004	6/30/2010	II	Yes
RO01	BRIDGE MAINTENANCE DESIGN	$640,000	$638,525	$0	$0	$0	$0	$0	2003	12/31/2005	II	No
RA26	BRIDGE MAINTENANCE PROGRAM	$535,871	$172,679	$75,000	$75,000	$75,000	$75,000	$75,000	1994	6/30/2010	II	Yes
RR16	BRIDGE REPAIR/REHABILITATION	$640,000	$640,000	$740,000	$0	$0	$0	$0	2005	12/31/2006	II	Yes
RR06	CAPTAIN JERRY'S SAFETY	$10,000	$2,512	$10,000	$10,000	$10,000	$10,000	$10,000	2003	6/30/2010	II	Yes
AB16	CITY ATTORNEY AUTOMATION	$1,325,581	$884,811	$0	$0	$0	$0	$0	1995		DD	No
CE21	CITY FACILITY DEFERRED	$10,470,000	$1,003,747	$2,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	1999	6/30/2010	DD	Yes
CF31	CITY HALL INTERIM OFFICES	$3,197,699	$49,523	$0	$0	$0	$0	$0	2001	2/10/2005	DD	No
SJ96	CITY WIDE STREET LIGHTING	$358,500	$70,348	$0	$30,000	$30,000	$30,000	$30,000	1996	6/30/2010	II	Yes
RI61	CITYWIDE	$150,000	$142,370	$0	$0	$0	$0	$0	2001	12/12/2005	II	No
AB71	CITYWIDE FIBER EXPANSION	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	2005		DD	Yes
BC26	CITYWIDE MOVE & RELOCATIONS	$700,000	$683,638	$0	$0	$0	$0	$0	2004	6/30/2005	DD	No
BB81	CIVIC CENTER ADMN	$59,549,125	$660,123	$0	$0	$0	$0	$0	2000	2/28/2005	DD	No
BB82	CIVIC CENTER ADMN - APP	$900,000	$135,054	$0	$0	$0	$0	$0	2004	12/1/2005	DD	No
BC31	CODE ENFORCEMENT MOVE TO	$500,000	$499,567	$0	$0	$0	$0	$0	2004	6/30/2005	DD	No
AB38	COLLISION ANALYSIS SYSTEM	$17,200	$2,043	$0	$0	$0	$0	$0	2004		DD	No
CN06	COMM GARDENS PKS GATEWAYS	$40,000	$40,000	$0	$0	$0	$0	$0	2004		DD	No
CF02	COMM/NEIGH UNDESIGNATED	$20,000	$20,000	$0	$0	$0	$0	$0	2004		DD	No
ZB46	COMMERCIAL WATER METER	$5,075,683	$278,490	$150,000	$150,000	$150,000	$150,000	$150,000	2004		JJ	Yes
LS16	COMMUNITY SCHOOLS	$2,020,570	$266,878	$0	$0	$0	$0	$0	2000		GG	No

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Project Number	Project Name	Budget through 6/2005	Est Balance 6/2005	2005/06	2006/07	2007/08	2008/09	2009/10	FY Initiated	Est Complete Date	Section	Detail Sheet Available
CB56	CORP YARD MAINTENANCE	$2,763,842	$152,449	$40,000	$40,000	$40,000	$40,000	$40,000	1994	6/30/2010	DD	Yes
BC16	CORPORATION YARD MASTER	$10,500,000	$1,181,617	$0	$0	$0	$0	$0	2004	6/30/2004	DD	No
AB51	CTY TREASURER IVST MGT RSV	$1,032,000	$733,836	$147,000	$147,000	$147,000	$147,000	$147,000	1999		DD	Yes
RL57	CURB RAMPS - NTMP	$345,000	$344,721	$0	$0	$0	$0	$0	2005	8/31/2006	II	No
XM81	CWTP SLUDGE PUMPS REPLACE	$75,000	$16,604	$0	$0	$0	$0	$0	2001	9/30/2003	JJ	No
WN36	DELTA SHORES & SOI MSTR PLAN	$0	$0	$150,000	$0	$0	$0	$0	2005	6/30/2006	JJ	Yes
WJ76	DETENTION BASIN LAND ACQUS	$1,934,171	$223,029	$0	$0	$0	$0	$0	1999	6/30/2007	JJ	No
RL53	DEVELOPMENT SERVICES ADA	$141,000	$140,924	$0	$0	$0	$0	$0	2005	6/30/2005	II	No
AB55	DOCUMENT MGMT PROJECT	$480,000	$400,000	$0	$0	$0	$0	$0	2004		DD	No
ZG91	DOU FIBER OPTICS	$517,000	$329,192	$325,000	$250,000	$50,000	$50,000	$50,000	1999	6/1/2008	JJ	Yes
XN32	DRAIN INLET REPLACEMENTS -	$0	$0	$250,000	$250,000	$250,000	$250,000	$250,000	2005	7/1/2006	JJ	Yes
WE76	DRAINAGE SYSTEM MASTER PLAN	$3,262,362	$11,469	$100,000	$0	$0	$0	$100,000	1994	6/30/2010	JJ	Yes
ZH41	DRINKING WATER QUALITY	$681,996	$35,216	$135,000	$70,000	$70,000	$75,000	$75,000	2001		JJ	Yes
ZF43	EAFWTP EXP CONSTRUCTION	$63,300,465	$478,506	$0	$0	$0	$0	$0	2002	3/30/2005	JJ	No
ZO01	ECONOMIC DEVELOP PRGM FY05	$536,000	$536,000	$0	$0	$0	$0	$0	2004	6/30/2005	JJ	No
WO06	ECONOMIC DEVELOP PRGM FY06	$0	$0	$600,000	$600,000	$600,000	$600,000	$600,000	2005	6/30/2006	JJ	Yes
DB37	EDUCATION-ENERGY	$4,000	$2,714	$0	$0	$0	$0	$0	2001	12/31/2004	DD	No
DB31	ENERGY CONSERVATION	$206,356	$183,851	$0	$0	$0	$0	$0	2001	12/31/2004	DD	No
DB23	ESCO PROJECT - PHASE II	$20,000	$3,476	$0	$0	$0	$0	$0	1997	12/1/2004	DD	No
CC01	FACILITY ADA COMPLIANCE	$2,908,734	$2,430,734	$677,000	$727,000	$727,000	$727,000	$727,000	1994	6/30/2010	DD	Yes
DB11	FIRE APPARATUS EXHAUST	$367,565	$20,738	$0	$0	$0	$0	$0	2004	12/31/2005	DD	No
AB26	FIRE DEPT TECHNOLOGY IMP	$250,000	$1,440	$0	$0	$0	$0	$0	1997		DD	No
FB71	FIRE STATION IMPROVEMENTS	$1,120,853	$55,103	$200,000	$0	$0	$0	$0	1996	9/1/2003	EE	Yes
CD46	FLEET ENVIRONMENTAL	$225,000	$62,477	$25,000	$25,000	$25,000	$25,000	$25,000	1999	6/30/2010	DD	Yes
BA01	FLEET FACILITIES PROGRAM	$921,000	$286,396	$50,000	$50,000	$50,000	$50,000	$50,000	1999	6/30/2010	DD	Yes
AA61	FLEET MGMT TECHNOLOGY	$1,323,000	$60,865	$20,000	$20,000	$20,000	$20,000	$20,000	1994	6/30/2010	DD	Yes
WG01	FLOOD CONTROL PLANNING	$1,378,933	$58,650	$270,000	$270,000	$270,000	$270,000	$270,000	1997		JJ	Yes
WG06	FLOODPLAIN MANAGEMENT	$2,351,480	$93,652	$180,000	$180,000	$180,000	$180,000	$180,000	1997		JJ	Yes
XE36	FLOW METERS CWTP & SUMP 2	$363,000	$7,067	$0	$0	$0	$0	$0	1994	6/30/2003	JJ	No
XI11	FLOW MONITORING - 2006	$0	$0	$100,000	$100,000	$100,000	$100,000	$100,000	2005	9/1/2006	JJ	Yes

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TU31	FOCUS AREA CNTINGNCY-SHRA	$9,115	$8,681	$0	$0	$0	$0	$0	2000	6/30/2005	II	No
XG66	FOIS SYSTEM	$190,000	$48,349	$0	$0	$0	$0	$0	1999	6/30/2003	JJ	No
CA91	FUEL STORAGE & SUPPORT	$2,723,000	$45,922	$50,000	$50,000	$50,000	$50,000	$50,000	1994	6/30/2010	DD	Yes
TP04	FY 03/04 FOCUS AREA	$808	$507	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
RM44	FY 03/04 STREET OVERLAYS	$801,893	$111,130	$0	$0	$0	$0	$0	2004	10/1/2005	II	No
RN04	FY 03/04 STREET REPAIR	$150,000	$149,560	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
RM42	FY 03/04 STREETS SEALS	$1,491,402	$130,732	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
SR04	FY 03/04 TRAFFIC OPERATIONS	$454,730	$85,033	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
SS04	FY 03/04 TRAFFIC SIGNAL	$500,000	$14,157	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
TP05	FY 04/05 FOCUS AREA	$800,000	$799,779	$0	$0	$0	$0	$0	2005	6/30/2005	II	No
TI04	FY03/04 MEDIAN TURN LN PRG	$50,000	$49,745	$0	$0	$0	$0	$0	2004	6/30/2006	II	No
RM04	FY03/04 ST OVRLAYS & SEALS	$134	$0	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
TN04	FY03/04-NTMP	$153,740	$137,861	$0	$0	$0	$0	$0	2004	12/31/2005	II	No
WM66	FY04-FY08 NPDES PROGRAM	$2,856,672	$559,178	$874,000	$874,000	$874,000	$874,000	$874,000	2004	6/30/2008	JJ	Yes
RM51	FY04/05 ASPHALT OVERLAY	$2,130,520	$1,983,432	$0	$0	$0	$0	$0	2005	12/1/2005	II	No
SS53	FY04/05 CONTROLLER & CABINET	$200,000	$199,879	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
SS52	FY04/05 LED REPLACEMENT	$100,000	$99,677	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
SI05	FY04/05 NEIGH ST LGT RPLC	$42,961	$42,829	$0	$0	$0	$0	$0	2005	6/30/2005	II	No
TN05	FY04/05 NTMP PROGRAM	$375,000	$366,207	$0	$0	$0	$0	$0	2004	12/31/2006	II	No
RL05	FY04/05 PUBLIC ROW ACCESS	$885,400	$885,221	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
SO51	FY04/05 SAFETY LIGHT RPLC	$143,285	$143,217	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
RM52	FY04/05 STREET SEALS	$1,900,000	$1,878,999	$0	$0	$0	$0	$0	2005	6/30/2005	II	No
SR05	FY04/05 TRAFFIC OPERATIONS	$298,000	$297,837	$0	$0	$0	$0	$0	2004	6/30/2006	II	No
SF05	FY04/05 TRAFFIC SIGNAL SAFETY	$200,000	$199,932	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
SS51	FY04/05 VEHICLE LOOP	$100,000	$99,648	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
RL52	FY05 PUBLIC RIGHT OF WAY	$75,000	$73,031	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
RL51	FY05 STREET MAINTENANCE	$3,102,000	$1,798,427	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
TP06	FY05/06 ECONOMIC	$0	$0	$800,000	$800,000	$800,000	$800,000	$800,000	2006	6/30/2010	II	Yes
OB61	GOLF COURSE MAINTENANCE	$82,732	$82,732	$50,000	$50,000	$50,000	$50,000	$50,000	2003		FF	Yes
OB51	GOLF COURSE STRUCTURE REPL	$775,960	$10,000	$0	$0	$0	$0	$0	2004		FF	No

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YB62	GREEN WASTE FACILITY	$165,000	$164,790	$0	$0	$0	$0	$0	2002	6/30/2002	JJ	No
RJ01	GUARDRAIL REPLACEMENT	$100,000	$24,313	$25,000	$25,000	$25,000	$25,000	$25,000	2001	6/30/2010	II	Yes
RG83	HOLLOW SIDEWALK RAMPS	$390,000	$760	$0	$0	$0	$0	$0	2001	3/30/2005	II	No
DB36	HVAC-ENERGY CONSERVATION	$100,163	$91,482	$0	$0	$0	$0	$0	2001	12/20/2004	DD	No
RJ66	INFILL SIDEWALKS	$17,956	$14,195	$385,000	$0	$0	$0	$0	2001	12/31/2005	II	Yes
AB45	INTERACTIVE VOICE RESPONSE	$51,300	$4,026	$0	$0	$0	$0	$0	2004		DD	No
ZK71	IT PROJECTS	$0	$0	$500,000	$500,000	$200,000	$200,000	$200,000	2005	6/30/2010	JJ	Yes
BD01	JOBS HOUSING GRANT	$650,020	$650,020	$0	$0	$0	$0	$0	2004		DD	No
RR01	LANDSCAPE FRONTAGE	$12,000	$11,760	$12,000	$12,000	$12,000	$12,000	$12,000	2005	6/30/2010	II	Yes
SL35	LED RETROFIT FOR BBS	$161,006	$42,124	$0	$0	$0	$0	$0	2001	2/1/2006	II	No
DB33	LEDS-ENERGY CONSERVATION	$267,000	$25,703	$0	$0	$0	$0	$0	2001	12/20/2004	DD	No
DB34	LIGHTING-ENERGY	$59,424	$0	$0	$0	$0	$0	$0	2001	12/30/2004	DD	No
CA92	LNG FUELING PROJECT	$870,000	$2,569	$0	$0	$0	$0	$0	2004		DD	No
ZG11	LOCAL AREA NETWORK	$940,000	$46,300	$195,000	$195,000	$195,000	$195,000	$195,000	1998	6/30/2008	JJ	Yes
ZG06	MAINTENANCE MGMNT SYSTEM	$508,000	$95,510	$0	$0	$0	$0	$0	1998	6/30/2006	JJ	No
TZBB	MAJOR STREET IMPROVEMENTS	$0	$0	$0	$3,151,005	$3,234,823	$4,809,484	$4,809,485	2003	6/30/2010	II	Yes
LM41	MAYOR/VOLUNT PRJT	$433,569	$62,163	$0	$0	$0	$0	$0	2005		GG	No
TV01	MEDIAN TURN LANE PROGRAM	$45,706	$17,774	$50,000	$50,000	$50,000	$50,000	$50,000	2000	6/30/2010	II	Yes
TI05	MEDIAN/TURN LANE PROGRAM	$50,000	$49,837	$0	$0	$0	$0	$0	2004	6/30/2009	II	No
WA51	MISC DRAINAGE IMPROVEMENTS	$620,544	$80,397	$0	$0	$0	$0	$0	1994		JJ	No
TX02	MISCELLANEOUS GRANT MATCH	$98,076	$98,076	$0	$0	$0	$0	$0	2003	6/30/2009	II	No
SK01	NEIGHBORHOOD STREET LIGHT	$290,337	$185,116	$459,833	$473,521	$473,521	$473,522	$473,522	1996	6/30/2010	II	Yes
TS31	NEIGHBORHOOD TRAFFIC	$561,752	$0	$470,000	$470,000	$470,000	$470,000	$470,000	1996	6/30/2010	II	Yes
SM01	NEW TRAFFIC SIGNALS PROGRAM	$231,256	$192,859	$335,000	$400,000	$400,000	$400,000	$400,000	2003	6/30/2010	II	Yes
RL55	NON-CURB RAMP CITIZEN	$120,000	$117,962	$0	$0	$0	$0	$0	2004	6/30/2005	II	No
WD56	NPDES STORMWATER PROGRAM	$4,530,226	$1,430	$0	$0	$0	$0	$0	2004	6/30/2001	JJ	No
TS40	NTMP CONSULTANT SERVICES	$350,000	$103,271	$0	$0	$0	$0	$0	2001	12/31/2005	II	No
TS41	NTMP DATA COLLECTION	$100,000	$34,858	$0	$0	$0	$0	$0	2002	6/30/2005	II	No
DB35	OCCUPANCY SENSORS-ENERGY	$20,000	$16,992	$0	$0	$0	$0	$0	2001	12/1/2004	DD	No
TT61	ON-STREET DIAGONAL PARKING	$210,000	$74,790	$25,000	$25,000	$25,000	$25,000	$25,000	1999	6/30/2010	II	Yes

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SJ86	OUTSOURCE MARKINGS	$470,000	$55,620	$80,000	$80,000	$80,000	$80,000	$80,000	1997	6/30/2010	II	Yes
TJ94	OVERWIDTH PAVEMENT	$6,457,500	$3,810,138	$1,250,000	$1,250,000	$1,250,000	$1,250,000	$1,250,000	1996	6/30/2010	II	Yes
LZ31	P&R RESERVATION SYSTEM	$100,000	$100,000	$0	$0	$0	$0	$0	2005		GG	No
LW81	PARK MAINTENANCE	$1,107,980	$773,655	$0	$0	$0	$0	$0	2004		GG	No
LS01	PARK MAINTENANCE IRRIGATION	$2,340,000	$292,962	$0	$0	$0	$0	$0	2000	12/1/2005	GG	No
LN67	PARKS AND RECREATION	$250,000	$8,845	$0	$0	$0	$0	$0	2004	7/1/2004	GG	No
RG26	PAVEMENT MANAGEMENT	$318,000	$132,303	$50,000	$50,000	$50,000	$50,000	$50,000	2000	6/30/2010	II	Yes
RL45	PEDESTRIAN AUDIBLE SIGNALS	$30,000	$21,269	$0	$0	$0	$0	$0	2003	6/30/2005	II	No
TY11	PEDESTRIAN MASTER PLAN	$352,000	$21,815	$0	$0	$0	$0	$0	2001	12/1/2005	II	No
RI26	PEDESTRIAN SAFETY PROGRAM	$351,669	$53,032	$75,000	$75,000	$75,000	$75,000	$75,000	2004	6/30/2010	II	Yes
XI61	PIPE REHABILITATION - 2006	$0	$0	$200,000	$0	$0	$0	$0	2005	12/1/2006	JJ	Yes
AA66	PLAN/PERMIT NETWORK SYSTEM	$3,636,475	$0	$559,000	$531,000	$558,000	$586,000	$615,000	1994		DD	Yes
AA64	PLANNING TECHNOLOGY	$50,000	$0	$190,000	$209,000	$215,000	$222,000	$229,000	2005		DD	Yes
LL92	PLAYGROUND REPAIRS	$150,000	$71,752	$75,000	$75,000	$75,000	$75,000	$75,000	2004		GG	Yes
ZG07	PLNT SVCS MAINT MGMNT SYS	$109,927	$20,301	$0	$0	$0	$0	$0	1999		JJ	No
LZ06	PROP 12 ADMINISTRATION	$200,000	$198,467	$0	$0	$0	$0	$0	2005		GG	No
LZ01	PROP 12 PER CAP BLOCK GRNT	$147,000	$147,000	$0	$0	$0	$0	$0	2004		GG	No
LZ51	PROP 12 PER RZH BLOCK GRNT	$467,000	$467,000	$0	$0	$0	$0	$0	2004		GG	No
LZ66	PROP 40 PER CAP BLOCK GRNT	$1,868,000	$1,868,000	$0	$0	$0	$0	$0	2004		GG	No
LZ86	PROP 40 RZH BLOCK GRANT	$1,874,842	$1,874,842	$0	$0	$0	$0	$0	2004		GG	No
FB32	PSAF GENERATOR UPGRADES	$1,243,600	$655,597	$150,000	$150,000	$150,000	$150,000	$150,000	1996		EE	Yes
RG76	PUBLIC RIGHT-OF-WAY	$5,662,751	$284,913	$5,413,800	$5,490,600	$5,599,200	$5,679,000	$5,679,000	2000	6/30/2034	II	Yes
XB21	PUMP STATIONS RADIO	$5,052,000	$281,244	$270,000	$336,000	$336,000	$336,000	$336,000	1994	6/30/2007	JJ	Yes
WE23	PUMP STN OUTFALL REPR PH3	$532,500	$153,699	$0	$0	$0	$0	$0	2004	6/30/2003	JJ	No
XH91	RECONSTRUCT MISC SEWER	$125,000	$117,377	$0	$0	$0	$0	$0	2004	9/30/2005	JJ	No
LV81	REGIONAL PARKWAY PLANNING	$3,259	$2,307	$0	$0	$0	$0	$0	2005	6/1/2004	GG	No
ZKBM	RESERVOIR PROPERTY ACQUIST	$0	$0	$0	$500,000	$0	$0	$0	2005		JJ	Yes
ZK66	RESID WTR MTR PRGM	$0	$0	$1,163,000	$100,000	$100,000	$100,000	$100,000	2006	6/30/2010	JJ	Yes
ZE36	RISK MGMT PREVENTION PROG	$558,000	$76,396	$5,000	$5,000	$5,000	$5,000	$5,000	1995	6/30/2010	JJ	Yes
ZE31	SAC RIVER SOURCE WATER	$843,868	$5,410	$50,000	$50,000	$55,000	$110,000	$60,000	1995		JJ	Yes

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ZJ76	SAC RVR WTR RELIAB STUDY	$2,000,000	$0	$600,000	$0	$0	$0	$0	2004	6/30/2007	JJ	Yes
SN31	SAFETY IMPROVEMENTS	$605,000	$578,568	$0	$0	$0	$0	$0	2000	6/30/2006	II	No
SK12	SAFETY LIGHTING REPLACEMENT	$395,495	$364,725	$147,583	$148,952	$148,952	$148,952	$148,952	2000	6/30/2010	II	Yes
ZF37	SCADA DOWNTOWN IT SUPPORT	$20,000	$20,000	$0	$0	$0	$0	$0	2004		JJ	No
ZF36	SCADA SYSTEM UPGRADE	$2,500,000	$246,897	$100,000	$100,000	$100,000	$100,000	$100,000	1998	6/30/2007	JJ	Yes
XG01	SEWER BOOK GIS DIGITIZING	$567,000	$4,581	$0	$0	$0	$0	$0	2004	9/30/2005	JJ	No
XI31	SEWER MANHOLE	$0	$0	$100,000	$100,000	$100,000	$100,000	$100,000	2005	7/1/2006	JJ	Yes
XPAE	SEWER PIPE REHAB PROJECTS	$0	$0	$0	$500,000	$500,000	$500,000	$500,000	2005		JJ	Yes
XE21	SEWER PUMP REPLACEMENT	$889,938	$155,590	$0	$100,000	$100,000	$100,000	$0	1994	6/30/2005	JJ	Yes
XB46	SEWER PUMP STATION REHAB	$1,659,126	$172,173	$185,000	$1,046,687	$1,822,980	$2,094,587	$2,244,093	1997		JJ	Yes
XI26	SEWER SERVICE LINING - 2006	$0	$0	$0	$100,000	$100,000	$100,000	$100,000	2005	6/30/2006	JJ	Yes
XH86	SEWER SERVICE REHAB, 2004	$100,000	$100,000	$0	$0	$0	$0	$0	2004	6/30/2005	JJ	No
XH13	SEWER SVRC LINING PH 4	$164,479	$61,741	$0	$0	$0	$0	$0	2004		JJ	No
XB16	SEWER SYS REHABILITATION	$1,095,482	$225,826	$170,000	$1,046,687	$1,822,980	$2,094,587	$2,244,093	1996		JJ	Yes
XE06	SEWER SYSTEM MASTER PLNG	$1,674,476	$35,310	$40,000	$40,000	$40,000	$40,000	$40,000	1995		JJ	Yes
DB38	SMUD INCENTIVE-ENERGY	$99,531	$98,972	$0	$0	$0	$0	$0	2005	12/21/2004	DD	No
SH89	SPEED HUMPS PROGRAM	$1,338,571	$59,609	$150,000	$150,000	$150,000	$150,000	$150,000	1996	6/30/2010	II	Yes
LL97	SPORTS COURT REHABILITATION	$180,000	$17,027	$120,000	$120,000	$120,000	$120,000	$120,000	2004		GG	Yes
TX01	STATE AND FEDERAL GRANT	$6,373,832	$6,373,802	$1,166,858	$1,658,480	$1,574,662	$0	$0	2001	6/30/2010	II	Yes
WN26	STORM DRAIN SYS FAILURES	$0	$0	$150,000	$150,000	$150,000	$150,000	$150,000	2005	6/30/2006	JJ	Yes
WN31	STORM PUMP STATION FAILURES	$0	$0	$165,000	$50,000	$50,000	$50,000	$50,000	2005	6/30/2006	JJ	Yes
WF06	STORM SUMP PUMP REPLACEMT	$1,258,159	$149,897	$0	$0	$0	$0	$0	1994		JJ	No
RH31	STREET OVERLAY AND SEALS	$342,777	$302,554	$3,296,530	$3,121,607	$3,121,610	$3,121,609	$3,121,610	2000	6/30/2010	II	Yes
TR01	STREET RECONSTRUCTION	$88,903	$88,085	$102,000	$2,798,000	$2,798,000	$2,798,000	$2,798,000	1998	6/30/2010	II	Yes
RH01	STREET REPAIR PARTNERING	$355,598	$205,243	$100,000	$100,000	$100,000	$100,000	$100,000	2000	6/30/2010	II	Yes
SK61	STREETLIGHT INVESTMENT	$364,319	$362,354	$0	$0	$0	$0	$0	1998	6/30/2006	II	No
TVAA	STREETSCAPE PLANNING &	$0	$0	$0	$350,000	$350,000	$350,000	$350,000	2004	6/30/2010	II	Yes
XH66	SUMP ELECTRICAL REHAB	$350,000	$321,321	$0	$0	$0	$0	$0	2004	7/1/2005	JJ	No
WM56	SUMP ELECTRICAL REHAB	$512,500	$421,545	$0	$0	$0	$0	$800,000	2004	12/31/2009	JJ	Yes
WE81	SUMP REHABILITATIONS	$2,097,000	$90,787	$0	$0	$0	$0	$0	1994		JJ	No

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VD57	SURFACE PARKING REHAB	$453,900	$35,088	$0	$0	$0	$0	$0	1999	6/30/2006	II	No
LM47	SWIMMING POOL REHABILITATION	$243,027	$148,730	$100,000	$100,000	$100,000	$100,000	$100,000	2004		GG	Yes
HC26	TDA FEDERAL AND STATE	$466,881	$466,788	$231,463	$245,802	$259,714	$274,222	$289,351	2002		GG	Yes
AB46	TECHNOLOGY MASTER PLAN	$1,409,459	$6,193	$0	$0	$0	$0	$0	2000		DD	No
SR01	TRAFFIC OPERATIONS CENTER	$2,000	$1,001	$265,000	$265,000	$265,000	$265,000	$265,000	2003	6/30/2010	II	Yes
SS01	TRAFFIC SIGNAL MAINTENANCE	$0	$0	$405,000	$405,000	$405,000	$405,000	$405,000	2004	6/30/2010	II	Yes
SQ06	TRAFFIC SIGNAL POLES	$50,000	$49,554	$0	$0	$0	$0	$0	2003	6/30/2010	II	No
SL26	TRAFFIC SIGNAL SAFETY	$207,568	$107,511	$200,000	$200,000	$200,000	$200,000	$200,000	1999	6/30/2010	II	Yes
WL26	TRAILER MOUNTED GENERATOR	$363,000	$70,921	$0	$0	$0	$0	$0	2004	6/30/2003	JJ	No
TW41	TRANSPORATION CORRIDOR	$110,158	$54,812	$0	$0	$0	$0	$0	2001	6/30/2006	II	No
TL61	TRANSPORTATION AIR QUALITY	$1,047,499	$143,255	$200,000	$200,000	$200,000	$200,000	$200,000	1995	6/30/2010	II	Yes
RK21	TRENCH CUT FEE PROGRAM	$663,521	$599,754	$0	$0	$0	$0	$0	1998	6/30/2009	II	No
RL56	TRUNCATED DOMES	$400,000	$398,652	$0	$0	$0	$0	$0	2005	6/30/2005	II	No
AB61	UCIS REPLACEMENT PROJECT	$10,769,393	$1,831,830	$0	$0	$0	$0	$0	2004	6/30/2004	DD	No
AA08	UNINTERRUPTABLE POWER	$220,000	$133,716	$0	$0	$0	$0	$0	2003		DD	No
ZG86	UTILITIES ADA IMPROVEMENT	$111,000	$59,621	$15,000	$5,000	$5,000	$5,000	$5,000	1999	6/30/2008	JJ	Yes
ZJ01	UTILITY ENERGY EFFICIENCY	$225,000	$119,193	$0	$0	$0	$0	$0	2003	6/30/2006	JJ	No
XI21	VAPAM ROOT CONTROL - 2006	$0	$0	$75,000	$75,000	$75,000	$75,000	$75,000	2005	7/1/2006	JJ	Yes
XB19	VAPAM ROOT CONTROL FY04	$130,000	$32,450	$0	$0	$0	$0	$0	2004		JJ	No
YB61	VEHICLES/ADDITIONAL ROUTES	$1,078,000	$274,976	$200,000	$200,000	$200,000	$200,000	$200,000	2002	6/30/2008	JJ	Yes
AB76	VOICEMAIL EQUIP REPLACEMENT	$777,000	$20,000	$112,860	$112,860	$112,860	$112,860	$112,860	2004		DD	Yes
AB66	VOIP EQUIPMENT REPLACEMENT	$100,000	$70,000	$240,000	$288,000	$288,000	$288,000	$266,000	2004		DD	Yes
ZG01	WATER BOOK GIS DIGITIZING	$729,800	$10,015	$0	$0	$0	$0	$0	1998	6/30/2004	JJ	No
ZI96	WATER FACILITIES SECURITY	$210,000	$184,236	$0	$0	$0	$0	$0	2002	9/30/2004	JJ	No
ZB71	WATER PROD MISC IMP	$2,629,991	$285,321	$195,000	$200,000	$200,000	$200,000	$200,000	1994		JJ	Yes
ZD36	WATER SUPPLY MASTER PLAN	$2,534,587	$44,683	$150,000	$100,000	$100,000	$100,000	$100,000	1994		JJ	Yes
ZB31	WATER SYSTEM MISC IMPROVMT	$1,602,121	$331,827	$150,000	$150,000	$150,000	$150,000	$150,000	1996		JJ	Yes
ZH91	WELL SITES-PAVING	$355,000	$8,580	$0	$0	$0	$0	$0	2004	9/1/2002	JJ	No
ZD26	WELL SYSTEM MISC IMPROV	$1,074,500	$45,024	$135,000	$100,000	$100,000	$100,000	$100,000	1994		JJ	Yes
ZI91	WELL TREATMENT PILOT	$50,877	$50,000	$20,000	$20,000	$20,000	$20,000	$20,000	2003	7/31/2004	JJ	Yes

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DB26	WIDE AREA NETWORK	$750,000	$295,459	$0	$0	$0	$0	$0	2003	6/30/2004	DD	No
RI21	WORK MANAGEMENT SYSTEM -	$492,500	$27,586	$0	$0	$0	$0	$0	2001	6/30/2005	II	No
UA01	YOUTH EMPOWERMENT	$73,225	$1,621	$0	$0	$0	$0	$0	2004		KK	No
KC41	YOUTH RECREATION IMPRVMNT	$1,250,833	$1,178,857	$0	$0	$0	$0	$0	1999		GG	No
				$30,462,887	**$35,885,201**	**$36,594,302**	**$37,302,823**	**$38,386,966**				

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