

INTRODUCTION

The Public Safety Capital Improvement Program includes the Fire and Police Departments. Public Safety projects for the 2005-2010 Capital Improvement Program (CIP) are identified within the Police Strategic Plan and the Fire Master Plan and are consistent with the City's General Plan.

The FY2005/06 Public Safety Capital Improvement Budget totals \$350,000 and will be funded by the General Fund. The two projects in this program include Public Safety Emergency Generator Upgrades (FB32) and Fire Station Improvements (FB71). The 2005-2010 Public Safety Program totals \$950,000, which includes continued funding for generator upgrades (fifteen fire stations remaining) and Fire Station improvements. The Fire Station Improvement Project is anticipated to be completed in FY2005/06.

There are currently two remaining fire stations to be completed. These are:

Fire Station #56 – 3720 47th Avenue (Council District 5)

Fire Station #60 – 3301 Julliard Avenue (Council District 6)

These stations should be completed by the end of FY2005/06.

FACILITIES PROGRAM GOALS / UNMET NEEDS**Police**

The mission of the Sacramento Police Department is to work in partnership with the community to protect life and property, solve neighborhood problems, and enhance the quality of life in our city.

The Sacramento Police Department's long term facilities goals are to provide sufficient space to house all necessary police functions in a manner that is conducive to efficient and effective operations, as well as facilitating the Department's capacity of projected service delivery goals. As the Department continues to meet its mission and fulfill the policy direction of the Mayor and City Council through decentralization, additional substations are needed for police patrol functions.

Other new facilities that are needed to meet projected service needs include: Identification Section moving from the Annex Building to the Cole building adjacent to the Public Safety Administration Building; improvements to the Annex building at 625 H Street to provide a public counter for the Police Department in the downtown area and consolidated office space for the Metro Division work groups, including but not limited to Bicycle, SWAT, Canine, Motor Patrol and Investigations, EOD, Licensing, Alarms, Reserve Officers and Disaster Preparedness; and two substations to be located in the Meadowview and North Natomas areas.



Fire

The Sacramento Fire Department has developed a plan for facilities that is based on an assessment of the Department’s needs. The plan identifies eight stations that should be replaced primarily because of inadequate size and poor condition. Four of the eight stations are recommended for replacement due to their inefficient locations within their districts.

The State of California passed the Essential Service Building Seismic Act of 1986, which requires certain public safety buildings to meet a higher earthquake standard. Fire stations are one of the designated types of buildings that fall under the Act. At present, none of the twenty three fire stations in Sacramento meet the Seismic Safety Act. Four of the stations cannot be structurally modified to meet seismic safety requirements because of their non-reinforced masonry construction. All the other stations will be evaluated to determine what is needed to retrofit the structure to meet the Seismic Safety Act.

To address identified needs, funding was provided in the FY2002/03 CIP for the replacement of Fire Stations 5 (Broadway) and 20 (Del Paso Boulevard and Arden Way). A new station to service the developing area of North Natomas was approved in the FY2003/04 CIP. It is anticipated that all three of these stations will be completed and open for operation during 2005.

The plan developed by the Fire Department represents a thorough assessment of the Department’s needs; however, the realization of the plan will be very difficult given current budget constraints. The major improvement projects and new facilities that have been identified as unmet needs must be addressed within the next decade to assure service levels keep pace with the changing population and to meet program goals for facility maintenance, rehabilitation and replacement.

The following table provides an overview of the five-year funding for public safety program projects.

2005-2010 Public Safety Capital Improvement Program							
General Fund (Fund 101)							
Project #	Title	5-Year Programming					5-yr. Total
		05/06	06/07	07/08	08/09	09/10	2005-2010
FB32	PSAF Generator Upgrades	150,000	150,000	150,000	150,000	150,000	750,000
FB71	Fire Station Improvements	200,000	0	0	0	0	200,000
Totals:		\$350,000	\$150,000	\$150,000	\$150,000	\$150,000	\$950,000



PSAF GENERATOR UPGRADES

Project Description Install emergency generators at fire stations and other facilities which are essential to emergency response and disaster recovery. The station priority order for installation of generators is: Priority A - Stations 2, 10-13, 16-18, 56 & 60 and Priority B - Stations 3, 4, 9, 14 & 15.

Project Objectives Comply with State Essential Building Law which mandates that all essential buildings be equipped with emergency generators. Retrofit existing essential facilities.

Existing Situation Generator installation is underway; currently generators have been installed at stations 1, 5-8, 19, 20, 30 and 57. Emergency generators have also been installed at the Fire Department's training tower and a City water tower.

Operating Budget Impact Maintenance cost is estimated to be \$800 per year.

FY Initiated 1996

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
101	GENERAL FUND	\$1,243,600	\$655,597	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

	This Project Total	\$1,243,600	\$655,597	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
	2005-2010 Funding	\$750,000						
	Total Funding	\$1,993,600						

FY 2005/06 Funding \$150,000



Council District All
Neighborhood Area All
Planning Area
Project Location Various

Project Number FB32

City of Sacramento Capital Improvement Program

FB71

FIRE STATION IMPROVEMENTS

Project Description This is an ongoing multiyear, multisite project. Modifications have been completed at all but two fire stations. Stations 56 and 60 are in the final design process and will be bid in FY2005.

Project Objectives To meet O.S.H.A. requirements regarding restroom facilities for assigned personnel and provide adequate area for employees.

Existing Situation Women's Restroom and shower areas need to be added to stations which do not currently have separate facilities for women.

Operating Budget Impact No additional maintenance cost will result from this project. Maintenance will be performed by the firefighters for the additional space.

FY Initiated 1996

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
101	GENERAL FUND	\$1,120,853	\$55,103	\$200,000	\$0	\$0	\$0	\$0
This Project Total		\$1,120,853	\$55,103	\$200,000	\$0	\$0	\$0	\$0

2005-2010 Funding \$200,000

Total Funding \$1,320,853

FY 2005/06 Funding \$200,000

Project Start date July 1999

Estimated Complete date September 2003



Council District All
Neighborhood Area All
Planning Area All
Project Location Various Existing Fire Stations Throughout City.

Project Number FB71