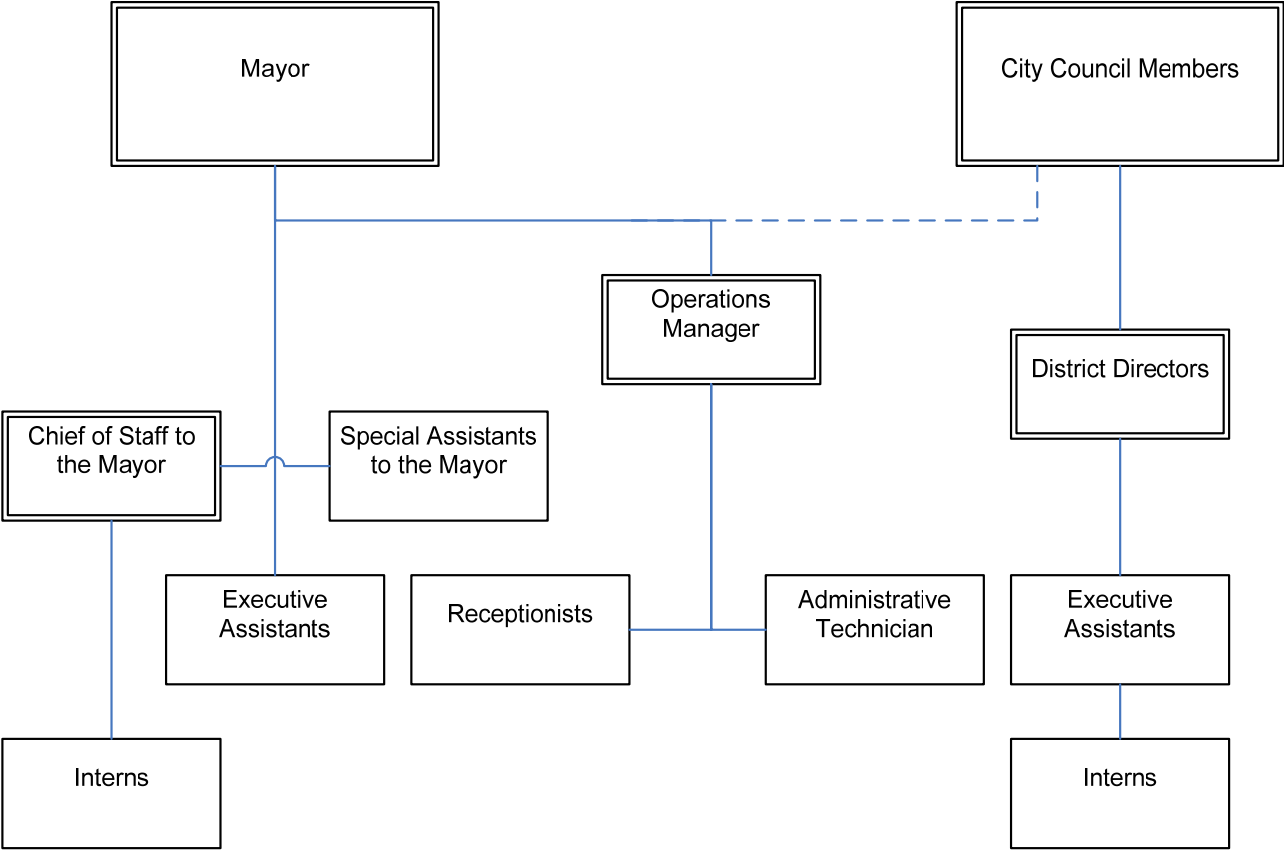


5

SECTION – 5
MAYOR AND CITY COUNCIL



MAYOR AND CITY COUNCIL

DESCRIPTION

The Mayor and City Council consists of a Mayor and eight Council Members and acts as the policy-making body for the City of Sacramento. The goal of the Council is to govern the City in a manner that is both responsive to the needs and concerns of the City residents and is financially sound. To accomplish this, the Mayor and Council pass City ordinances, establish policy for administrative staff by resolution, approve new programs and adopt the annual budget. The Council Members also serve as the commission for the Redevelopment Agency and Housing Authority.

MORE INFORMATION

Please see the following for more information about the Mayor and City Council:

Website - <http://www.cityofsacramento.org/council>

Key Contacts -

Mayor's Office

Mayor Heather Fargo
(916) 808-5300
hfargo@cityofsacramento.org

Mayor and City Council Office

915 I Street, 5th Floor
Sacramento, CA 95814
(916) 808-5407

Council District 1

Councilmember Raymond L. Tretheway III
(916) 808-7001
rtretheway@cityofsacramento.org

Council District 5

Councilmember Lauren R. Hammond
(916) 808-7005
lhammond@cityofsacramento.org

Council District 2

Councilmember Sandy Sheedy
(916) 808-7002
ssheedy@cityofsacramento.org

Council District 6

Councilmember Kevin McCarty
(916) 808-7006
kmccarty@cityofsacramento.org

Council District 3

Councilmember Steve Cohn
(916) 808-7003
scohn@cityofsacramento.org

Council District 7

Councilmember Robbie Waters
(916) 808-7007
rwaters@cityofsacramento.org

Council District 4

Councilmember Robert King Fong
(916) 808-7004
rkfong@cityofsacramento.org

Council District 8

Councilmember Bonnie Pannell
(916) 808-7008
bpannell@cityofsacramento.org

APPROVED BUDGET/STAFFING CHANGES

Organizational Changes

None

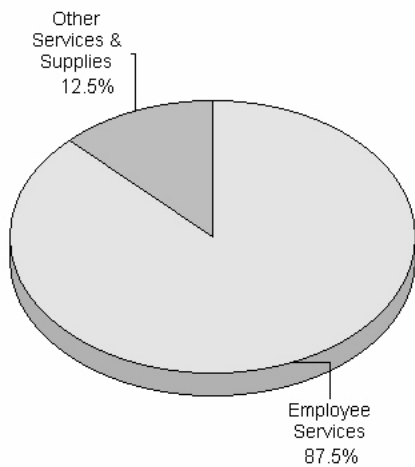
Augmentations

None

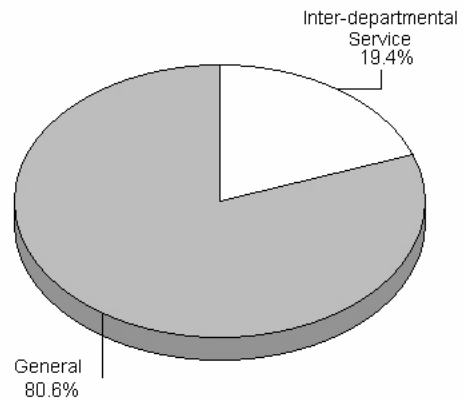
Department Budget Summary

Mayor/Council Budget Summary	FY 2004/05 Actual	FY 2005/06 Approved	FY 2005/06 Amended	FY 2006/07 Approved	Change More/(Less) Approved/Amended
Positions (FTE)	28.00	28.00	29.00	29.00	0.00
Budgeted Expenditures					
Employee Services	0	2,727,085	2,790,343	2,911,727	121,384
Other Services & Supplies	0	417,361	455,461	416,603	(38,858)
Transfers	(2,839)	0	0	0	0
Total:	(2,839)	3,144,446	3,245,804	3,328,330	82,526
Funding Summary by Fund/Special District					
General	(639,379)	2,471,086	2,572,444	2,684,214	111,770
Inter-departmental Service	636,540	673,360	673,360	644,116	(29,244)
Total:	(2,839)	3,144,446	3,245,804	3,328,330	82,526

Budgeted Expenditures - FY07



Funding Summary - FY07



FY2006/07 Approved Budget

Division Budget Summary

Mayor/Council Division Budgets	FY 2004/05 Actual	FY 2005/06 Approved	FY 2005/06 Amended	FY 2006/07 Approved	Change More/(Less) Approved/Amended
Mayor/Council	(2,839)	3,144,446	3,245,804	3,328,330	82,526
Total:	(2,839)	3,144,446	3,245,804	3,328,330	82,526

Staffing Levels

Mayor/Council Division FTEs	FY 2004/05 Actual	FY 2005/06 Approved	FY 2005/06 Amended	FY 2006/07 Approved	Change More/(Less) Approved/Amended
Mayor/Council	28.00	28.00	29.00	29.00	0.00
Total:	28.00	28.00	29.00	29.00	0.00