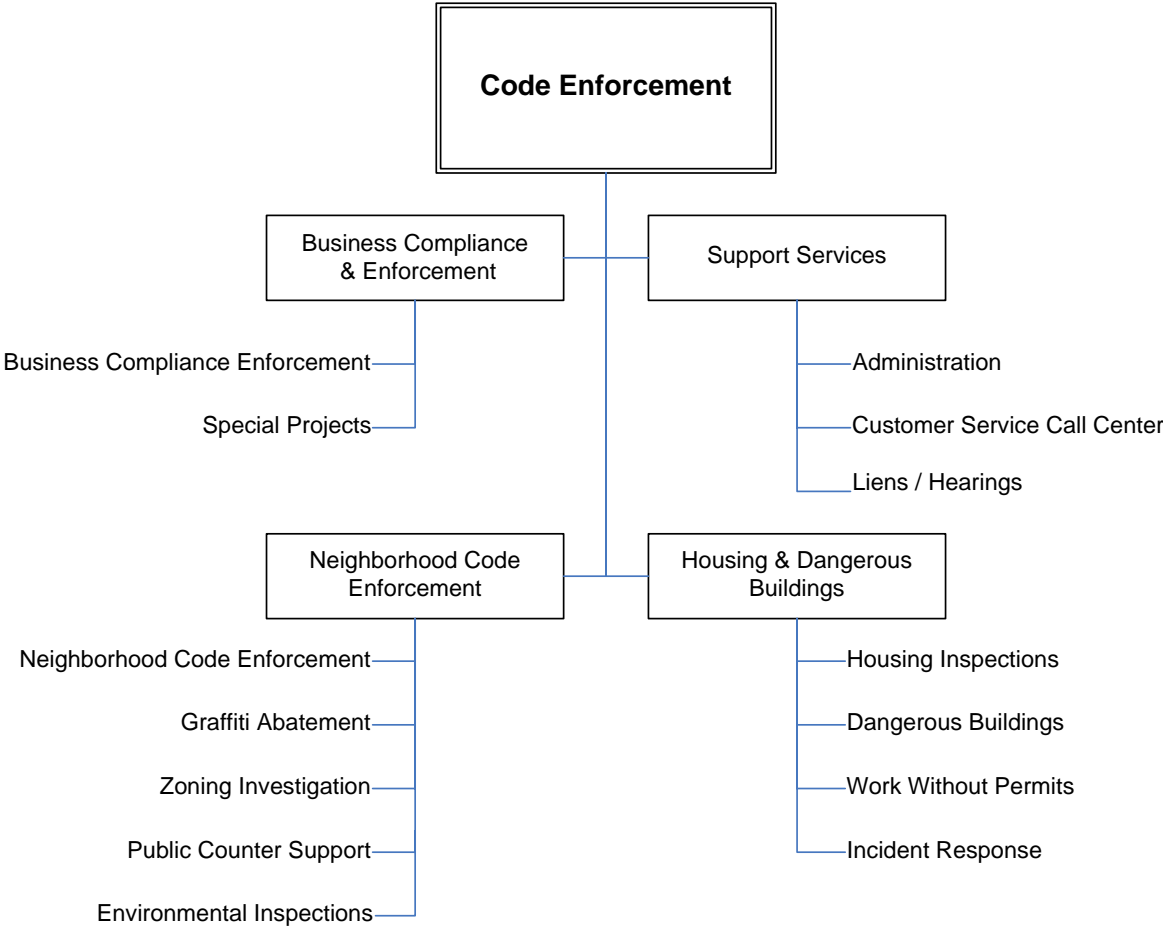


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SECTION – 10
CODE ENFORCEMENT



CODE ENFORCEMENT

To maintain and improve the quality of life through fair and equitable enforcement of health, safety and nuisance codes.

DESCRIPTION

Code Enforcement is responsible for enforcing City codes to keep neighborhoods safe and healthy by reducing blight and nuisances. Enforcement activities within Code Enforcement include those related to junk and debris, vehicles, zoning, graffiti, dangerous and substandard structures, vectors, and environmental health. The Code Enforcement Department also provides incident response on a 24 hour basis and enforcement for business related activities such as tobacco retailer licensing, entertainment permits, and taxi cabs.

MORE INFORMATION

Please see the following for more information about the Code Enforcement Department:

Website - <http://www.cityofsacramento.org/code>

Key Contacts -

Department Director

Max Fernandez
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Support Services Manager

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(916) 808-8880
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OBJECTIVES FOR FY2006/07

- Continue to develop the Business Compliance Division and implement enforcement plans for new programs including taxi cabs and mobile food vending.
- Improve customer service and efficiency in the Housing and Dangerous Buildings Division by issuing building permits in the field.
- Enhance the case management system to accommodate future department programs and functions.

ACCOMPLISHMENTS IN FY2005/06

- Established a stand alone Code Enforcement Department to focus the City's efforts on existing code enforcement functions, developed a Business Compliance Division, and prepared for future needs of the City.
- Through the tobacco retailer licensing ordinance, performed compliance checks and subsequently reduced the incidents of tobacco retail sales to minors in the City.
- Began implementation of a taxi cab enforcement plan.
- Implemented a new web based case management system with enhanced capabilities to improve efficiency and provide better customer service.

APPROVED BUDGET/STAFFING CHANGES

Organizational Changes

None

Augmentations

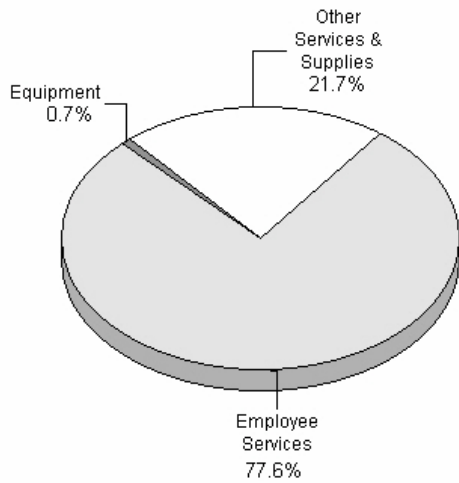
Consistent with City Council direction, as part of the continued development of the Business Compliance Division, an additional four positions have been added to enforce provisions of the City Code related to business activities including mobile food vending, tow trucks, somatic practitioners, arcades, billiards, bingo, card rooms, and funeral escorts.

- Four (4) FTE were transferred from the Development Services Department to properly align FTE with the workload.
- Added two (2 FTE) Building Inspector IVs and one (1 FTE) Typist Clerk III for the implementation of the rental housing inspection pilot program and one (1 FTE) Code Enforcement Officer for the enhancement of the graffiti abatement program as authorized by City Council resolution 2006-444 (labor and equipment: \$440,000).

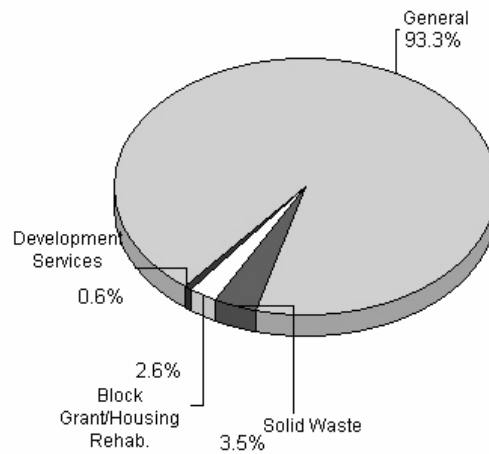
Department Budget Summary

Code Enforcement Budget Summary	FY 2004/05 Actual	FY 2005/06 Approved	FY 2005/06 Amended	FY 2006/07 Approved	Change More/(Less) Approved/Amended
Positions (FTE)	0.00	65.00	82.00	94.00	12.00
Budgeted Expenditures					
Employee Services	0	4,773,304	5,802,183	7,452,511	1,850,328
Equipment	0	0	89,442	63,900	(25,542)
Other Services & Supplies	0	1,540,817	2,227,335	2,086,496	(140,839)
Total:	0	6,314,121	7,918,960	9,602,907	1,683,947
Funding Summary by Fund/Special District					
Block Grant/Housing Rehab.	0	250,000	250,000	250,000	0
Development Services	0	56,395	56,395	56,395	0
General	0	5,674,204	7,279,043	8,962,990	1,683,947
Solid Waste	0	333,522	333,522	333,522	0
Total:	0	6,314,121	7,918,960	9,602,907	1,683,947

Budgeted Expenditures - FY07



Funding Summary - FY07



Division Budget Summary

Code Enforcement Division Budgets	FY 2004/05 Actual	FY 2005/06 Approved	FY 2005/06 Amended	FY 2006/07 Approved	Change More/(Less) Approved/Amended
Code Enforcement	0	6,314,121	7,918,960	9,602,907	1,683,947
Total:	0	6,314,121	7,918,960	9,602,907	1,683,947

Staffing Levels

Code Enforcement Division FTEs	FY 2004/05 Actual	FY 2005/06 Approved	FY 2005/06 Amended	FY 2006/07 Approved	Change More/(Less) Approved/Amended
Code Enforcement	0.00	65.00	82.00	94.00	12.00
Total:	0.00	65.00	82.00	94.00	12.00

Performance Trend Measures

Activity: Vehicle Abatement

Type of Measure: Demand	<u>FY 02-03</u>	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
	16,642	19,245	18,662	-	-

Measure: Calls received
Baseline Measure: 18,183
Service Level Standard: TBD
Definition: Total number of calls reporting on-street vehicles.

Type of Measure: Output	<u>FY 02-03</u>	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
	16,001	17,844	18,195	-	-

Measure: On-street vehicles cases closed
Baseline Measure: 17,347
Service Level Standard: TBD
Definition: Total number of on-street vehicle cases closed.

Type of Measure: Outcome	<u>FY 02-03</u>	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
	12.16	17.88	15.75	-	-

Measure: Average response time per on street vehicle complaint (in days)
Baseline Measure: 15.26
Service Level Standard: Close on-street vehicle cases w/in 7 working days
Definition: The average time for case resolution for on street vehicles.

