

Projects Receiving New Funding:

By Project Number By Funding Source



Capital Improvement Program

Projects Receiving New Funding

Org	Project	Budget through 6/2007	Unobligated	2007/08	2008/09	2009/10	2010/11	2011/12	FY Initiated	Est Complete Date	Section	Detail Sheet Availabl
101 GENERAL FUND												
AA64	PLANNING TECHNOLOGY	\$854,641	\$0	\$117,259	\$120,777	\$124,400	\$128,132	\$131,976	2005		DD	Yes
AB51	CTY TREASURER IVST MGT RSV	\$1,676,000	\$1,068,196	\$147,000	\$147,000	\$147,000	\$147,000	\$147,000	1999		DD	Yes
AB66	VOIP EQUIPMENT REPLACEMENT	\$978,436	\$250,000	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000	2004		DD	Yes
AB71	CITYWIDE FIBER EXPANSION	\$156,751	\$134,773	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2005		DD	Yes
AB76	VOICEMAIL EQUIPMENT	\$1,073,474	\$262,216	\$112,860	\$112,860	\$112,860	\$112,860	\$112,860	2004		DD	Yes
CC01	FACILITY ADA COMPLIANCE	\$1,441,629	\$750,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	1994	6/2012	DD	Yes
CE21	CITY FACILITY DEFERRED	\$11,629,859	\$873,196	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	1999	6/2010	DD	Yes
FB32	PSAF GENERATOR UPGRADES	\$1,543,600	\$831,974	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1996		EE	Yes
FB86	ADVANCED LIFE SUPPORT (ALS)	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	2007		EE	Yes
FB87	FIRE APPARATUS/EQUIPMENT	\$900,000	\$900,000	\$1,200,000	\$1,260,000	\$1,200,000	\$1,300,000	\$1,400,000	2007		EE	Yes
		\$21,154,390	\$5,970,355	\$4,502,119	\$4,565,637	\$4,509,260	\$4,612,992	\$4,716,836				
201 MEASURE A - PROJ.												
RG76	PUBLIC RIGHT-OF-WAY	\$7,389,439	\$1,999,953	\$6,000,000	\$4,674,211	\$0	\$0	\$0	2000	6/2034	II	Yes
RI26	PEDESTRIAN SAFETY PROGRAM	\$353,194	\$159,057	\$75,000	\$56,250	\$0	\$0	\$0	2000	6/2012	II	Yes
RR26	PEDESTRIAN IMPROVEMENTS	\$400,000	\$398,458	\$400,000	\$300,000	\$0	\$0	\$0	2006	6/2012	II	Yes
SH89	SPEED HUMP PROGRAM	\$1,737,462	\$184,695	\$300,000	\$225,000	\$0	\$0	\$0	1996	6/2012	II	Yes
SJ86	TRAFFIC CONTROL ENHANCEMENT	\$480,000	\$16,917	\$80,000	\$60,000	\$0	\$0	\$0	1997	6/2012	II	Yes
SL01	FREEPORT BOULEVARD AND 21ST	\$800,000	\$0	\$421,000	\$0	\$0	\$0	\$0	1998	12/2007	II	Yes
SL26	TRAFFIC SIGNAL SAFETY UPGRADE	\$860,508	\$827,593	\$200,000	\$150,000	\$0	\$0	\$0	1999	6/2012	II	Yes
SM01	NEW TRAFFIC SIGNALS PROGRAM	\$295,954	\$263,407	\$0	\$300,000	\$0	\$0	\$0	2003	6/2012	II	Yes
SM21	EL CAMINO AVENUE AND COLFAX	\$0	\$0	\$390,000	\$0	\$0	\$0	\$0	2008	12/2008	II	Yes
SR01	TRAFFIC OPERATIONS CENTER	\$85,459	\$0	\$365,000	\$273,750	\$0	\$0	\$0	2003	6/2012	II	Yes
ST26	SIGNAL PRE-EMPTION PROGRAM	\$200,000	\$199,972	\$200,000	\$150,000	\$0	\$0	\$0	2006	6/2012	II	Yes
TK86	TRAIN HORN QUIET ZONE PROGRAM	\$0	\$0	\$400,000	\$300,000	\$0	\$0	\$0	2005	8/2008	II	Yes
TL63	CENTRAL CITY TWO-WAY	\$1,656,771	\$1,270,140	\$0	\$1,150,000	\$0	\$0	\$0	2006	12/2009	II	Yes
TP08	ECONOMIC DEVELOPMENT	\$0	\$0	\$600,000	\$450,000	\$0	\$0	\$0	2008	6/2008	II	Yes
TR01	STREET RECONSTRUCTION	\$2,013	\$0	\$0	\$1,386,000	\$0	\$0	\$0	1998	6/2009	II	Yes
TR26	NORTH 10TH STREET	\$500,000	\$473,733	\$1,848,000	\$0	\$0	\$0	\$0	2005	4/2009	II	Yes
TS31	NEIGHBORHOOD TRAFFIC	\$723,412	\$257,065	\$470,000	\$352,500	\$0	\$0	\$0	1996	6/2012	II	Yes
TT61	ON-STREET DIAGONAL PARKING	\$100,000	\$99,208	\$25,000	\$18,750	\$0	\$0	\$0	1999	6/2012	II	Yes
TU38	MCCLELLAN HEIGHTS	\$800,000	\$699,870	\$200,000	\$150,000	\$0	\$0	\$0	2001	6/2013	II	Yes
TV01	MEDIAN TURN LANE PROGRAM	\$245,013	\$210,634	\$50,000	\$37,500	\$0	\$0	\$0	2000	6/2012	II	Yes
TV31	BIKEWAY PROGRAM	\$668,819	\$349,785	\$450,000	\$112,500	\$0	\$0	\$0	2000	6/2012	II	Yes
TZBB	MAJOR STREET IMPROVEMENTS	\$0	\$0	\$0	\$7,971,127	\$0	\$0	\$0	2007	6/2012	II	Yes
		\$17,298,044	\$7,410,484	\$12,474,000	\$18,117,588	\$0	\$0	\$0				
202 GAS TAX 2106												
CB56	CORP YARD MAINTENANCE	\$160,000	\$69,084	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	1994	6/2012	DD	Yes
RG26	PAVEMENT MANAGEMENT	\$418,000	\$139,833	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2000	6/2012	II	Yes
RH01	STREET REPAIR PARTNERING	\$576,054	\$224,171	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2000	6/2012	II	Yes



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RH31	STREET OVERLAY AND SEALS	\$249,156	\$228,812	\$1,453,970	\$1,539,123	\$1,300,457	\$1,541,424	\$1,558,174	2000	6/2012	II	Yes
RR06	CAPTAIN JERRY'S SAFETY	\$35,000	\$21,593	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	2003	6/2012	II	Yes
SR01	TRAFFIC OPERATIONS CENTER	\$51,624	\$47,507	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2003	6/2012	II	Yes
TW21	ADVANCED TRANSPORATION	\$1,367,299	\$215,052	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2000	6/2012	II	Yes
		\$2,857,133	\$946,052	\$2,088,970	\$2,174,123	\$1,935,457	\$2,176,424	\$2,193,174				

205 BLOCK GRANT/SHRA

LU99	DIXIEANNE PARK RENOVATION	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	2008	7/2008	GG	Yes
LX37	NORTHGATE AREA PARK	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	2008	6/2008	GG	Yes
RJ26	FLORIN ROAD MEDIAN	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	2007	12/2007	II	Yes
RR22	COLONIAL HEIGHTS- 52ND STREET	\$18,500	\$13,542	\$265,000	\$0	\$0	\$0	\$0	2007	8/2007	II	Yes
		\$18,500	\$13,542	\$855,000	\$0	\$0	\$0	\$0				

206 TAX INCREMENT

HC81	ARMY DEPOT REDEVELOPMENT	\$0	\$0	\$220,000	\$0	\$0	\$0	\$0	2006	10/2008	GG	Yes
TI61	POWER INN ROAD STREET	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	2007	6/2008	II	Yes
		\$0	\$0	\$265,000	\$0	\$0	\$0	\$0				

207 MEASURE A - MAINT.

RA26	BRIDGE MAINTENANCE PROGRAM	\$575,000	\$294,917	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1994	6/2012	II	Yes
RA32	HIGHWAY BRIDGE PROGRAM-	\$10,000	\$6,203	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2006	6/2012	II	Yes
RC46	HOLLOW SIDEWALK MONITORING	\$340,000	\$207,902	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	2004	6/2012	II	Yes
RH31	STREET OVERLAY AND SEALS	\$124,934	\$96,806	\$3,695,357	\$3,610,204	\$4,957,870	\$4,716,903	\$4,700,153	2000	6/2012	II	Yes
RJ01	GUARDRAIL REPLACEMENT	\$175,000	\$42,434	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2001	6/2012	II	Yes
SS01	TRAFFIC SIGNAL MAINTENANCE	\$219,245	\$218,773	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	2004	6/2012	II	Yes
		\$1,444,179	\$867,034	\$4,090,357	\$4,005,204	\$5,352,870	\$5,111,903	\$5,095,153				

209 MAJOR STREET CONSTR.

SJ96	CITY WIDE STREET LIGHTING	\$143,816	\$42,480	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	2004	6/2012	II	Yes
SK12	SAFETY LIGHTING REPLACEMENT	\$590,867	\$589,928	\$113,952	\$113,952	\$113,952	\$113,952	\$113,952	2000	6/2012	II	Yes
SS01	TRAFFIC SIGNAL MAINTENANCE	\$371	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2003	6/2012	II	Yes
ST31	STREETLIGHT RELAMP PROGRAM	\$35,000	\$35,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	2006	6/2012	II	Yes
TF76	FRANKLIN BOULEVARD	\$130,000	\$116,336	\$20,000	\$0	\$0	\$0	\$0	2005	12/2008	II	Yes
TJ94	OVERWIDTH PAVEMENT	\$9,133,378	\$2,792,676	\$3,930,600	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	1996	6/2012	II	Yes
TP08	ECONOMIC DEVELOPMENT	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2008	6/2008	II	Yes
TR86	MARYSVILLE BOULEVARD	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	2008	7/2009	II	Yes
TVAA	STREETScape PLANNING, DESIGN	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000	2004	6/2012	II	Yes
TY46	FRUITRIDGE ROAD STREETScape	\$100,000	\$98,589	\$120,000	\$0	\$0	\$0	\$0	2003	7/2009	II	Yes
TZBB	MAJOR STREET IMPROVEMENTS	\$0	\$0	\$0	\$5,092,157	\$5,092,157	\$5,092,157	\$5,092,157	2003	6/2012	II	Yes
		\$10,133,432	\$3,675,009	\$4,909,552	\$7,571,109	\$7,571,109	\$7,571,109	\$7,571,109				



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211 STREET CUT												
RK21	TRENCH CUT FEE PROGRAM	\$876,972	\$732,785	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1998	6/2012	II	Yes
		\$876,972	\$732,785	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000				
213 STATE RTE. 160												
RH31	STREET OVERLAY AND SEALS	\$0	\$0	\$394,660	\$0	\$0	\$0	\$0	2008	6/2012	II	Yes
		\$0	\$0	\$394,660	\$0	\$0	\$0	\$0				
230 TRANSPORTATION SYSTEMS MGMT												
TR81	DOWNTOWN TSM CAPITAL	\$0	\$0	\$50,000	\$20,000	\$20,000	\$20,000	\$20,000	2008	6/2012	II	Yes
		\$0	\$0	\$50,000	\$20,000	\$20,000	\$20,000	\$20,000				
235 TRANSPORTATION DEV.												
HB31	BIKE TRAIL MAINTENANCE	\$790,700	\$99,401	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1995		GG	Yes
HB32	BIKE TRAIL/PED BRIDGE REPAIR	\$566,225	\$92,891	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	2004		GG	Yes
HB41	BIKE TRAIL PLANNING PROGRAM	\$68,962	\$2,928	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	1997		GG	Yes
HC26	TDA FEDERAL AND STATE GRANTS	\$775,938	\$775,736	\$224,656	\$238,842	\$253,596	\$268,940	\$284,897	2002		GG	Yes
		\$2,201,825	\$970,955	\$354,656	\$368,842	\$383,596	\$398,940	\$414,897				
258 DEVELOPMENT SERVICES												
AA66	PLAN/PERMIT NETWORK SYSTEM	\$1,493,541	\$0	\$536,151	\$562,959	\$591,107	\$620,662	\$651,695	1994		DD	Yes
		\$1,493,541	\$0	\$536,151	\$562,959	\$591,107	\$620,662	\$651,695				
281 CITYWIDE L&L DIST												
LK92	AREA 1 PARK PLANNING	\$135,006	\$15,914	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	2003		GG	Yes
LK97	AREA 2 PARK PLANNING	\$97,353	\$5,715	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	2003		GG	Yes
LL02	AREA 3 PARK PLANNING	\$90,000	\$27,293	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	2003		GG	Yes
LL07	AREA 4 PARK PLANNING	\$90,882	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	2003		GG	Yes
LL13	CENTRAL CITY L&L PARK REPAIR	\$74,136	\$20,797	\$8,057	\$9,064	\$10,091	\$11,138	\$12,206	2004		GG	Yes
LL17	LAND PARK L&L PARK REPAIR	\$100,753	\$18,427	\$6,895	\$7,756	\$8,634	\$9,530	\$10,444	2004		GG	Yes
LL22	POCKET AREA L&L PARK REPAIR	\$105,674	\$54,942	\$9,311	\$10,474	\$11,660	\$12,870	\$14,104	2004		GG	Yes
LL27	SOUTH SACRAMENTO L&L PARK	\$138,433	\$43,945	\$13,427	\$15,105	\$16,815	\$18,560	\$20,340	2004		GG	Yes
LL32	EAST BROADWAY L&L PARK REPAIR	\$90,993	\$19,404	\$8,767	\$9,862	\$10,979	\$12,118	\$13,280	2004		GG	Yes
LL37	EAST SACRAMENTO L&L PARK	\$82,268	\$12,405	\$7,514	\$8,452	\$9,410	\$10,386	\$11,382	2004		GG	Yes
LL42	ARDEN ARCADE L&L PARK REPAIR	\$45,343	\$7,127	\$3,175	\$3,572	\$3,976	\$4,389	\$4,810	2004		GG	Yes
LL47	NORTH SACRAMENTO L&L PARK	\$106,180	\$31,727	\$9,412	\$10,587	\$11,787	\$13,010	\$14,257	2004		GG	Yes
LL52	SOUTH NATOMAS L&L PARK REPAIR	\$86,646	\$5,018	\$7,933	\$8,924	\$9,935	\$10,966	\$12,017	2004		GG	Yes
LL57	AIRPORT MEADOWVIEW L&L PARK	\$50,996	\$11,217	\$5,993	\$6,742	\$7,505	\$8,284	\$9,078	2004		GG	Yes
LL92	PLAYGROUND REPAIRS	\$300,000	\$92,680	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2004		GG	Yes
LL97	SPORTS COURT REHABILITATION	\$400,800	\$209,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	2004		GG	Yes
LM03	COUNCIL DISTRICT 1 PARK	\$133,516	\$132,716	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes



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LM07	COUNCIL DISTRICT 2 PARK	\$62,815	\$62,815	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM12	COUNCIL DISTRICT 3 PARK	\$98,699	\$68,923	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM17	COUNCIL DISTRICT 4 PARK	\$64,130	\$63,130	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM22	COUNCIL DISTRICT 5 PARK	\$62,500	\$62,500	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM27	COUNCIL DISTRICT 6 PARK	\$40,905	\$40,905	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM32	COUNCIL DISTRICT 7 PARK	\$118,877	\$118,603	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM37	COUNCIL DISTRICT 8 PARK	\$111,045	\$109,439	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM47	SWIMMING POOL REHABILITATION	\$439,287	\$123,820	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2004		GG	Yes
LN72	NORTH NATOMAS L&L PARK REPAIR	\$42,755	\$27,559	\$7,209	\$8,110	\$9,029	\$9,965	\$10,921	2004		GG	Yes
SK01	NEIGHBORHOOD STREET LIGHT	\$946,457	\$924,409	\$433,521	\$433,522	\$433,522	\$433,522	\$433,522	1997	6/2012	II	Yes
ST31	STREETLIGHT RELAMP PROGRAM	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	2006	6/2012	II	Yes
		\$4,156,449	\$2,350,431	\$1,021,214	\$1,032,170	\$1,043,343	\$1,054,738	\$1,066,361				

291 MEASURE A - CONSTR.

TCAA	NEW MEASURE A-TRAFFIC CONTROL	\$0	\$0	\$0	\$308,848	\$1,210,685	\$1,234,899	\$1,259,597	2007	6/2012	II	Yes
TCBB	NEW MEASURE A- SAFETY,	\$0	\$0	\$0	\$514,747	\$2,017,808	\$2,058,165	\$2,099,328	2007	6/2012	II	Yes
		\$0	\$0	\$0	\$823,595	\$3,228,493	\$3,293,064	\$3,358,925				

412 PARKING

AB81	ERP SYSTEMS REPLACEMENT	\$0	\$0	\$447,481	\$0	\$0	\$0	\$0	2008		DD	Yes
CC01	FACILITY ADA COMPLIANCE	\$491,729	\$490,544	\$78,000	\$78,000	\$78,000	\$78,000	\$78,000	1994	6/2012	DD	Yes
VD26	STRUCTURE REPAIRS & MAJOR	\$5,030,000	\$1,095,255	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	1997	6/2012	II	Yes
VD51	MECHANICAL/ELECTRICAL	\$3,296,833	\$1,700,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1999	6/2012	II	Yes
VD81	PARKING FACILITIES PAINT/SIGNAGE	\$2,710,000	\$1,202,867	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2001	6/2012	II	Yes
VD91	RETAIL AND OFFICE SPACE	\$1,424,377	\$429,727	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2002	6/2012	II	Yes
VD96	PARKING FACILITIES DEVELOPMENT	\$6,542,093	\$6,058,105	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	2002	6/2012	II	Yes
		\$19,495,032	\$10,976,498	\$3,325,481	\$2,878,000	\$2,878,000	\$2,878,000	\$2,878,000				

413 WATER

AB81	ERP SYSTEMS REPLACEMENT	\$0	\$0	\$1,643,376	\$0	\$0	\$0	\$0	2008		DD	Yes
ZB31	WATER SYSTEM MISC IMPROVMT	\$1,565,800	\$1,365,027	\$500,000	\$400,000	\$500,000	\$500,000	\$500,000	1996		JJ	Yes
ZB46	COMMERCIAL WATER METER	\$5,472,351	\$361,123	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	1997		JJ	Yes
ZB71	WATER PROD MISC IMP	\$3,046,991	\$204,248	\$325,000	\$200,000	\$200,000	\$200,000	\$200,000	1994		JJ	Yes
ZD26	WELL SYSTEM MISC IMPROV	\$1,271,000	\$145,231	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	1994		JJ	Yes
ZD36	WATER SUPPLY MASTER PLAN	\$2,814,587	\$110,088	\$0	\$0	\$100,000	\$100,000	\$100,000	1994		JJ	Yes
ZE31	SAC RIVER SOURCE WATER	\$799,500	\$14,662	\$47,000	\$53,000	\$55,000	\$102,000	\$60,000	1995		JJ	Yes
ZE32	SAC RVR - KOWC PROGRAM	\$49,000	\$15,099	\$30,000	\$30,000	\$31,000	\$31,000	\$31,000	2006		JJ	Yes
ZE46	BASE CIP RESERVE-WATER	\$731,297	\$731,297	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	1995		JJ	Yes
ZF26	BACKFLOW PREVENTION DEVICE	\$2,421,913	\$278,149	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	1996		JJ	Yes
ZF36	SCADA SYSTEM UPGRADE	\$2,701,000	\$195,235	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	1998	6/2007	JJ	Yes
ZF61	AMR RIVER SOURCE WATER	\$319,500	\$5,250	\$46,000	\$19,000	\$22,000	\$24,000	\$27,000	1998		JJ	Yes
ZF62	AMER RVR - KOWC PROGRAM	\$36,000	\$7,393	\$24,000	\$25,000	\$26,000	\$26,000	\$26,000	2006		JJ	Yes



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ZG11	LOCAL AREA NETWORK	\$496,000	\$36,283	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	1998	6/2012	JJ	Yes
ZG86	UTILITIES ADA IMPROVEMENT	\$70,000	\$40,563	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	1999	6/2012	JJ	Yes
ZG91	DOU FIBER OPTICS	\$423,832	\$131,044	\$50,000	\$0	\$50,000	\$50,000	\$50,000	1999	6/2012	JJ	Yes
ZH41	DRINKING WATER QUALITY	\$1,009,996	\$98,256	\$260,000	\$241,000	\$424,000	\$233,000	\$341,000	2001		JJ	Yes
ZH42	DISTRIBUTION FLUSHING PROGRAM	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2007	7/2008	JJ	Yes
ZH51	SRWTP 9.5 MG RESERVOIR ROOF	\$1,580,000	\$1,207,868	\$600,000	\$0	\$0	\$0	\$0	2005	6/2009	JJ	Yes
ZI91	WELL TREATMENT PILOT	\$140,877	\$140,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	2003	7/2012	JJ	Yes
ZJ01	UTILITY ENERGY EFFICIENCY	\$46,840	\$27,642	\$10,000	\$0	\$0	\$0	\$0	2003	6/2009	JJ	Yes
ZK21	BUILDING SECURITY SYSTEMS	\$140,000	\$74,470	\$0	\$5,000	\$5,000	\$5,000	\$5,000	2004	6/2007	JJ	Yes
ZK61	ASSET MANAGEMENT - WTR	\$150,000	\$129,206	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2005	6/2012	JJ	Yes
ZK66	RESID WTR MTR PRGM	\$1,163,000	\$599,113	\$0	\$3,668,000	\$4,475,000	\$4,582,000	\$4,694,000	2006	6/2010	JJ	Yes
ZK71	IT PROJECTS	\$50,000	\$20,000	\$50,000	\$50,000	\$200,000	\$200,000	\$200,000	2005	6/2010	JJ	Yes
ZK73	FIELD SERVICES CMMS	\$426,000	\$0	\$60,000	\$0	\$0	\$0	\$0	2006	6/2009	JJ	Yes
ZL31	FWTP MECHANICAL DEWATERING	\$1,050,000	\$1,044,106	\$1,000,000	\$0	\$0	\$0	\$0	2006		JJ	Yes
ZL46	T-MAIN JIBBOOM ST STEEL MN	\$250,000	\$249,645	\$1,086,000	\$1,950,000	\$0	\$0	\$0	2007		JJ	Yes
ZL56	FWTP CLARIFIER MOTOR CNTL	\$25,000	\$25,000	\$178,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
ZL66	SOUTH SACRAMENTO 3MG	\$506,000	\$0	\$2,000,000	\$3,187,000	\$0	\$0	\$0	2007	6/2010	JJ	Yes
ZL86	TMAIN CITY COLLEGE RES	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	2008	7/2008	JJ	Yes
ZL91	TP REHAB DESIGN	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	2008	1/2010	JJ	Yes
ZL96	PIPE COND ASSESSMT	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	2008	7/2009	JJ	Yes
ZM01	HOWE AVE PIPE SUPRT	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2008	7/2008	JJ	Yes
ZM06	TM N CRS TIE ALIGNMENT STUDY	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	2008	1/2009	JJ	Yes
ZM11	FWTP INTAKE PHASE 3	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	2008	7/2008	JJ	Yes
ZM16	WHOLESALE CONNECTION FEE	\$0	\$0	\$9,494,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
ZO06	ECONOMIC DEVELOPMENT PROG	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2008		JJ	Yes
ZS04	RWM-PUBLIC OUTREACH	\$36,000	\$35,829	\$36,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
ZS05	RWM-SERVICE RETROFIT	\$248,000	\$203,409	\$250,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
ZS09	RWM RETRO 3M2 56TH/J	\$0	\$0	\$1,444,000	\$0	\$0	\$0	\$0	2008	7/2008	JJ	Yes
ZS10	RWM RETRO 3M4 26TH/D	\$0	\$0	\$890,000	\$0	\$0	\$0	\$0	2008	7/2008	JJ	Yes
ZS11	RWM PR 2PR1 FRZA/LEX	\$0	\$0	\$915,000	\$0	\$0	\$0	\$0	2008	7/2008	JJ	Yes
ZS12	MTR PR 4PR2B SLP PH3	\$0	\$0	\$995,000	\$0	\$0	\$0	\$0	2008	7/2008	JJ	Yes
ZSZZ	RWM PROGRAM PROJECTS	\$0	\$0	\$0	\$3,400,000	\$6,204,000	\$6,669,000	\$6,935,000	2008		JJ	Yes
		\$29,040,484	\$7,495,236	\$25,953,376	\$14,918,000	\$13,982,000	\$14,412,000	\$14,859,000				

414 SEWER

AB81	ERP SYSTEMS REPLACEMENT	\$0	\$0	\$538,063	\$0	\$0	\$0	\$0	2007		DD	Yes
XB16	SEWER SYS REHABILITATION	\$1,139,052	\$0	\$100,000	\$893,000	\$568,000	\$641,000	\$716,000	1996		JJ	Yes
XB21	PUMP STATIONS RADIO TELEMTRY	\$1,816,500	\$10,430	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1994	6/2012	JJ	Yes
XB46	SEWER PUMP STATION REHAB	\$1,948,126	\$237,216	\$110,000	\$993,000	\$568,000	\$640,000	\$715,000	1997		JJ	Yes
XE01	BASE CIP RESERVE - SEWER	\$225,271	\$225,271	\$150,000	\$200,000	\$200,000	\$200,000	\$200,000	1994		JJ	Yes
XE06	SEWER SYSTEM MASTER PLNG	\$1,774,730	\$1,713	\$0	\$150,000	\$150,000	\$150,000	\$150,000	1995		JJ	Yes
XI81	FLOW MONITORING 2007	\$190,000	\$7,921	\$0	\$100,000	\$100,000	\$100,000	\$100,000	2007	7/2007	JJ	Yes
XI96	SEWER SERVICE LINING - 2007	\$100,000	\$98,822	\$0	\$100,000	\$100,000	\$100,000	\$100,000	2007	1/2008	JJ	Yes



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XJ11	SEWER ASSET MGMT PROGRAM	\$0	\$0	\$50,000	\$90,000	\$90,000	\$90,000	\$90,000	2008	12/2012	JJ	Yes
XJ16	CONDITION ASSMNT LARGE CSS	\$0	\$0	\$402,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
XJ21	REHAB PROJECT 2008	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
XJ26	ROOT CONTROL 2008	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2008	12/2012	JJ	Yes
XJ31	LIFT STATION FLOW METERS	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2008	12/2008	JJ	Yes
XM25	CSS MISCELLANEOUS REHAB	\$897,824	\$77,864	\$100,000	\$840,000	\$1,060,000	\$1,060,000	\$1,060,000	1997		JJ	Yes
XN31	CSS PLANNING	\$22,500	\$2,403	\$0	\$50,000	\$50,000	\$50,000	\$50,000	2005	7/2006	JJ	Yes
XN44	CSS IMPROVEMENT PLAN UPDATE	\$26,500	\$500	\$200,000	\$350,000	\$350,000	\$350,000	\$350,000	2007	7/2012	JJ	Yes
XN47	CWTP MCC E REPLACEMENT	\$27,000	\$27,000	\$400,000	\$0	\$0	\$0	\$0	2007	10/2008	JJ	Yes
XN50	11TH ST SEWER, O/P TO Q/R ALLEY	\$117,000	\$99,548	\$500,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN56	5TH ST UPSIZING, U - R STS	\$1,200,000	\$1,199,875	\$320,000	\$0	\$0	\$0	\$0	2007	3/2008	JJ	Yes
XN59	FREMONT AREA REHAB	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0	2008	12/2008	JJ	Yes
XN60	S ST INLINE STORAGE 11TH-14TH	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	2007	12/2008	JJ	Yes
ZG11	LOCAL AREA NETWORK	\$213,000	\$54,021	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	1998	6/2012	JJ	Yes
ZG91	DOU FIBER OPTICS	\$65,000	\$63,014	\$25,000	\$0	\$0	\$0	\$0	2005	6/2012	JJ	Yes
ZK71	IT PROJECTS	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2005	6/2010	JJ	Yes
ZK73	FIELD SERVICES CMMS	\$172,000	\$62,000	\$30,000	\$0	\$0	\$0	\$0	2006	6/2009	JJ	Yes
ZO06	ECONOMIC DEVELOPMENT PROG	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2008		JJ	Yes
		\$9,959,503	\$2,192,597	\$4,240,063	\$4,156,000	\$3,626,000	\$3,771,000	\$3,921,000				

415 SOLID WASTE

AB81	ERP SYSTEMS REPLACEMENT	\$0	\$0	\$1,228,145	\$0	\$0	\$0	\$0	2007		DD	Yes
YA06	LANDFILL SITE CLOSURE PROGRAM	\$1,420,116	\$188,537	\$217,000	\$217,000	\$217,000	\$217,000	\$217,000	1994	6/2012	JJ	Yes
YB61	VEHICLES/ADDITIONAL ROUTES	\$1,478,000	\$352,251	\$0	\$200,000	\$200,000	\$200,000	\$200,000	2002	6/2008	JJ	Yes
		\$2,898,116	\$540,788	\$1,445,145	\$417,000	\$417,000	\$417,000	\$417,000				

417 SACRAMENTO MARINA

IA11	HARBOR DREDGING	\$469,472	\$31,077	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	1994		FF	Yes
IA66	SOUTH BASIN DOCK REPLACEMENT	\$7,700,000	\$6,906,321	\$1,475,000	\$0	\$0	\$0	\$0	1999		FF	Yes
		\$8,169,472	\$6,937,398	\$1,540,000	\$65,000	\$65,000	\$65,000	\$65,000				

418 GOLF FUND

CC01	FACILITY ADA COMPLIANCE	\$22,373	\$22,082	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	1994	6/2012	DD	Yes
OB61	GOLF COURSE MAINTENANCE	\$207,732	\$202,434	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2003		FF	Yes
		\$230,105	\$224,516	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000				

419 COMMUNITY CENTER

CC01	FACILITY ADA COMPLIANCE	\$728,297	\$710,785	\$150,000	\$150,000	\$100,000	\$100,000	\$100,000	1994	6/2012	DD	Yes
PA51	COMMUNITY CENTER MAINTENANCE	\$309,494	\$124,422	\$60,000	\$130,000	\$80,000	\$280,000	\$400,000	1994		FF	Yes
PC11	COMMUNITY CENTER THEATER	\$230,000	\$97,268	\$100,000	\$100,000	\$100,000	\$200,000	\$200,000	2000		FF	Yes
PC21	CONVENTION CENTER AV	\$80,000	\$76,315	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2001		FF	Yes
PC26	CONVENTION CENTER CARPET	\$750,000	\$29,296	\$0	\$100,000	\$100,000	\$100,000	\$100,000	2002		FF	Yes



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PC46	CONVENTION CENTER CHILLER	\$276,000	\$7,943	\$0	\$200,000	\$200,000	\$0	\$0	2003		FF	Yes
PC51	CONVENTION CENTER	\$170,000	\$170,000	\$50,000	\$0	\$0	\$0	\$0	2004		FF	Yes
PC56	COMMUNITY CENTER SECURITY	\$100,000	\$100,000	\$25,000	\$25,000	\$100,000	\$25,000	\$25,000	2004		FF	Yes
PC66	EXHIBIT HALLS C, D, AND E LIGHTING	\$200,000	\$200,000	\$100,000	\$0	\$0	\$0	\$0	2005		FF	Yes
PC71	MEMORIAL AUDITORIUM	\$750,000	\$679,258	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2005	6/2009	FF	Yes
PC76	CONVENTION CENTER MARQUEE	\$300,000	\$300,000	\$400,000	\$0	\$0	\$0	\$0	2006		FF	Yes
		\$3,893,791	\$2,495,286	\$1,105,000	\$925,000	\$900,000	\$925,000	\$1,045,000				

420 FLEET MANAGEMENT

AA61	FLEET MGMT TECHNOLOGY	\$1,363,000	\$79,047	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	1994	6/2012	DD	Yes
BA01	FLEET FACILITIES PROGRAM	\$1,021,000	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	1999	6/2012	DD	Yes
CA91	FUEL STORAGE & SUPPORT	\$2,823,000	\$340,202	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1994	6/2012	DD	Yes
CB56	CORP YARD MAINTENANCE	\$701,515	\$32,348	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	1994	6/2012	DD	Yes
CC01	FACILITY ADA COMPLIANCE	\$375,455	\$300,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	1994	6/2012	DD	Yes
		\$6,283,970	\$751,597	\$193,000	\$193,000	\$193,000	\$193,000	\$193,000				

425 STORM DRAINAGE

AB81	ERP SYSTEMS REPLACEMENT	\$0	\$0	\$1,102,754	\$0	\$0	\$0	\$0	2007		DD	Yes
WE71	BASE CIP RESERVE-DRAINAGE	\$121,726	\$121,726	\$150,000	\$0	\$0	\$0	\$0	1994		JJ	Yes
WG01	FLOOD CONTROL PLANNING	\$2,068,933	\$212,348	\$250,000	\$0	\$0	\$0	\$0	1997		JJ	Yes
WG06	FLOODPLAIN MANAGEMENT	\$2,795,480	\$321,111	\$250,000	\$0	\$0	\$0	\$0	1997		JJ	Yes
WM66	FY04-FY08 NPDES PROGRAM	\$3,621,000	\$922,821	\$995,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	2003	6/2008	JJ	Yes
WN26	STORM DRAIN SYSTEM FAILURES	\$300,000	\$273,280	\$150,000	\$0	\$0	\$0	\$0	2005	6/2008	JJ	Yes
WN31	STORM PUMP STATION FAILURES	\$260,000	\$75,432	\$150,000	\$0	\$0	\$0	\$0	2005	6/2006	JJ	Yes
WN61	SUMP 157 ELECTRICAL REHAB	\$30,000	\$30,000	\$300,000	\$0	\$0	\$0	\$0	2007	10/2008	JJ	Yes
WN91	SUMP 157 TRASHRACKS	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
WN96	SUMP 101 ELECTRICAL REHAB	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	2008	6/2009	JJ	Yes
WP01	SUMP 19 ELECTRICAL REHAB	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
WP06	SUMP 65 ELECTRICAL REHAB	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
WP11	VFD REPLACEMENTS	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
WP16	SUMP 112 ELECTRICAL REHAB	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
WP21	SUMP 94 ELECTRICAL REHAB	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
WP26	SUMP 51 ELECTRICAL REHAB	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
WP31	N. SAC RURAL DRAIN DESIGN	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
WP36	LINE POCKET CANAL PH 2	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
WP41	MASTER PLAN BASIN 152	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	2008		JJ	Yes
XB21	PUMP STATIONS RADIO TELEMETRY	\$3,670,500	\$167,121	\$100,000	\$0	\$0	\$0	\$0	1994	6/2012	JJ	Yes
XN32	DRAIN INLET REPLACEMENTS - CSS	\$238,650	\$238,444	\$150,000	\$0	\$0	\$0	\$0	2005	7/2009	JJ	Yes
ZG11	LOCAL AREA NETWORK	\$426,000	\$77,565	\$30,000	\$0	\$0	\$0	\$0	1998	6/2012	JJ	Yes
ZG91	DOU FIBER OPTICS	\$130,000	\$130,000	\$50,000	\$0	\$0	\$0	\$0	2005	6/2012	JJ	Yes
ZK71	IT PROJECTS	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	2005	6/2010	JJ	Yes
ZK73	FIELD SERVICES CMMS	\$344,000	\$123,978	\$60,000	\$0	\$0	\$0	\$0	2006	6/2009	JJ	Yes



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		\$14,056,289	\$2,743,825	\$6,061,754	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000				
511 FEDERAL CAP. GRANTS												
RH31	STREET OVERLAY AND SEALS	\$0	\$0	\$3,339,415	\$0	\$0	\$0	\$0	2006	6/2012	II	Yes
RR46	ROSEVILLE ROAD BRIDGE	\$0	\$0	\$442,650	\$0	\$0	\$0	\$0	2007	4/2008	II	Yes
RR51	56TH AVENUE BRIDGE OVER SOUTH	\$0	\$0	\$442,650	\$0	\$0	\$0	\$0	2007	4/2008	II	Yes
SU26	INTELLIGENT TRANSPORTATION	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	2007	11/2009	II	Yes
TU37	R STREET IMPROVEMENTS 10TH TO	\$480,000	\$480,000	\$1,008,000	\$0	\$0	\$0	\$0	2007	12/2007	II	Yes
TW81	REDDING AVENUE BIKE	\$0	\$0	\$2,220,000	\$0	\$0	\$0	\$0	2007	12/2008	II	Yes
TZ71	WEST EL CAMINO AVENUE BRIDGE	\$880,000	\$167,546	\$5,892,545	\$0	\$0	\$0	\$0	2004	12/2008	II	Yes
		\$1,360,000	\$647,546	\$14,345,260	\$0	\$0	\$0	\$0				
710 QUIMBY ACT												
LT19	BURBERRY PARK DEVELOPMENT	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	2008	12/2008	GG	Yes
LV42	SHASTA PARK DEVELOPMENT	\$100,000	\$46,772	\$3,780,000	\$0	\$0	\$0	\$0	2008	5/2009	GG	Yes
LY53	VALLEY OAK PARK DEVELOPMENT	\$0	\$0	\$3,063,400	\$0	\$0	\$0	\$0	2008	7/2011	GG	Yes
LY56	CREEK DOGWOOD PARK	\$0	\$0	\$1,380,600	\$0	\$0	\$0	\$0	2008	12/2011	GG	Yes
LY61	PA1 PUBLIC PLACES PLANNING	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	2008		GG	Yes
LY62	PA2 PUBLIC PLACES PLANNING	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	2008		GG	Yes
LY63	PA3 PUBLIC PLACES PLANNING	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	2008		GG	Yes
LY64	PA4 PUBLIC PLACES PLANNING	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	2008		GG	Yes
LY66	PA5 PUBLIC PLACES PLANNING	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	2008		GG	Yes
LY67	PA6 PUBLIC PLACES PLANNING	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	2008		GG	Yes
LY68	PA7 PUBLIC PLACES PLANNING	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	2008		GG	Yes
LY69	PA8 PUBLIC PLACES PLANNING	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	2008		GG	Yes
LY71	PA9 PUBLIC PLACES PLANNING	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	2008		GG	Yes
LY72	PA10 PUBLIC PLACES PLANNING	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	2008		GG	Yes
LY73	PA 11 PUBLIC PLACES PLANNING	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	2008		GG	Yes
		\$100,000	\$46,772	\$8,864,000	\$0	\$0	\$0	\$0				
780 N. NATOMAS COMM. IMPR.												
TW16	NORTH NATOMAS FREEWAY	\$74,500	\$12,522	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	2000	6/2012	II	Yes
WN06	I-5 FREEWAY LANDSCAPE	\$3,207,184	\$2,087,006	\$998,592	\$998,592	\$998,592	\$0	\$0	2005	6/2010	JJ	Yes
		\$3,281,684	\$2,099,528	\$1,010,092	\$1,010,092	\$1,010,092	\$11,500	\$11,500				
791 PARK DEVELOPMENT												
LN11	OAKBROOK PARK MASTER PLAN	\$123,200	\$123,200	\$700,000	\$0	\$0	\$0	\$0	2008	6/2008	GG	Yes
LS48	SOUTHSIDE PARK RENOVATION	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2008	12/2010	GG	Yes
LS78	WESTLAKE PARK DEVELOPMENT	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2008	12/2007	GG	Yes
LT89	MCKINLEY PARK REHABILITATION	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	2008	6/2009	GG	Yes
LU03	PARK SIGNAGE	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	2008	6/2008	GG	Yes
LU04	ROBERTSON PARK IMPROVEMENTS	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	2008	12/2010	GG	Yes



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LU93	WITTER RANCH PARK	\$150,000	\$65,234	\$100,000	\$0	\$0	\$0	\$0	2006	8/2007	GG	Yes
LV02	RIVER BIRCH (GOLDENLAND) PARK	\$702,489	\$627,756	\$312,000	\$0	\$0	\$0	\$0	2005	10/2007	GG	Yes
LV67	FISHERMAN'S LAKE PARKWAY AND	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	2007	12/2007	GG	Yes
LW07	STEVE JONES PARK DEVELOPMENT	\$466,836	\$414,012	-\$289,000	\$0	\$0	\$0	\$0	2006	6/2008	GG	Yes
LX23	HOPKINS PARK IMPROVEMENTS	\$0	\$0	\$389,000	\$0	\$0	\$0	\$0	2008	12/2009	GG	Yes
LX72	LEWIS PARK PICNIC IMPROVEMENTS	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2008	12/2010	GG	Yes
LX78	MCCLATCHY PARK RENOVATION	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2008	6/2009	GG	Yes
LY41	MAGNOLIA PARK DEVELOPMENT	\$126,280	\$126,280	\$2,046,000	\$0	\$0	\$0	\$0	2008	6/2010	GG	Yes
LY42	GOLDEN POPPY PARK	\$61,600	\$61,600	\$646,400	\$0	\$0	\$0	\$0	2008	6/2010	GG	Yes
LY51	SIERRA 2 PARK FENCE	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	2008	1/2008	GG	Yes
LY74	VALLEY HI PARK IMPROVEMENTS	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2008	12/2010	GG	Yes
LY78	OKI PARK OPEN SPACE MASTER	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2008	12/2008	GG	Yes
LY81	WILD ROSE PARK DEVELOPMENT	\$0	\$0	\$2,774,400	\$0	\$0	\$0	\$0	2008	6/2011	GG	Yes
LY83	EAST PORTAL PARK JOGGING TRAIL	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2008	12/2008	GG	Yes
		\$1,630,405	\$1,418,081	\$8,098,800	\$0	\$0	\$0	\$0				
983 SHRA - CDBG												
701C	TAHOE PARK STREETLIGHTS	\$0	\$0	\$342,649	\$0	\$0	\$0	\$0	2007		KK	Yes
702C	NORTH SACRAMENTO	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	2007		KK	Yes
703C	SACRAMENTO CHINESE COMMUNITY	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	2007		KK	Yes
		\$0	\$0	\$622,649	\$0	\$0	\$0	\$0				
986 TAX INC. - ALKALI FLAT												
707C	ALKALI FLAT DEVELOPMENT	\$0	\$0	\$17,809	\$0	\$0	\$0	\$0	2007		KK	Yes
		\$0	\$0	\$17,809	\$0	\$0	\$0	\$0				
987 TAX INC. - FRANKLIN BLVD.												
709C	FRANKLIN BLVD. DEVELOPMENT	\$0	\$0	\$1,803,404	\$0	\$0	\$0	\$0	2007		KK	Yes
		\$0	\$0	\$1,803,404	\$0	\$0	\$0	\$0				
988 TAX INC. - N. SACRAMENTO												
705C	NORTH SACRAMENTO	\$0	\$0	\$931,781	\$0	\$0	\$0	\$0	2007		KK	Yes
		\$0	\$0	\$931,781	\$0	\$0	\$0	\$0				
989 TAX INC. - OAK PARK												
706C	OAK PARK DEVELOPMENT	\$0	\$0	\$3,641,792	\$0	\$0	\$0	\$0	2007		KK	Yes
		\$0	\$0	\$3,641,792	\$0	\$0	\$0	\$0				
990 TAX INC. - STOCKTON BLVD.												
710C	STOCKTON BLVD. DEVELOPMENT	\$0	\$0	\$1,356,814	\$0	\$0	\$0	\$0	2007		KK	Yes
		\$0	\$0	\$1,356,814	\$0	\$0	\$0	\$0				



NEW FUNDING: Projects by Fund by Project Number

Capital Improvement Program

Projects Receiving New Funding

Org	Project	Budget through 6/2007	Unobligated	2007/08	2008/09	2009/10	2010/11	2011/12	FY Initiated	Est Complete Date	Section	Detail Sheet Availabl
991 TAX INC. - DEL PASO HEIGHTS												
708C	DEL PASO HEIGHTS DEVELOPMENT	\$0	\$0	\$758,982	\$0	\$0	\$0	\$0	2007		KK	Yes
		\$0	\$0	\$758,982	\$0	\$0	\$0	\$0				
992 TAX INC. - ARMY DEPOT												
712C	ARMY DEPOT DEVELOPMENT	\$0	\$0	\$1,778,912	\$0	\$0	\$0	\$0	2007		KK	Yes
		\$0	\$0	\$1,778,912	\$0	\$0	\$0	\$0				
993 TAX INC. - AUBURN BLVD.												
711C	AUBURN BLVD. RDA DEVELOPMENT	\$0	\$0	\$17,736	\$0	\$0	\$0	\$0	2007		KK	Yes
		\$0	\$0	\$17,736	\$0	\$0	\$0	\$0				
994 TAX INCREMENT-65TH STREET												
713C	65TH STREET RDA DEVELOPMENT	\$0	\$0	\$2,182	\$0	\$0	\$0	\$0	2007		KK	Yes
		\$0	\$0	\$2,182	\$0	\$0	\$0	\$0				
999 DEVELOPER CREDITS												
H1A2	WESTLAKE, EAST/WEST AND	\$44,850	\$0	\$15,917	\$15,917	\$15,917	\$0	\$0	2003	6/2010	GG	Yes
H1A8	C1 CANAL OFF STREET BIKEWAY	\$0	\$0	\$54,113	\$0	\$0	\$0	\$0	2005	6/2010	GG	Yes
H1A9	FISHERMAN'S LAKE, OFF STREET	\$0	\$0	\$268,100	\$0	\$0	\$0	\$0	2005	6/2010	GG	Yes
H1B1	STATE ROUTE 99, OFF STREET	\$0	\$0	\$57,683	\$57,683	\$57,683	\$0	\$0	2005	6/2010	GG	Yes
H1B2	EAST COMMERCE OFF STREET	\$0	\$0	\$28,783	\$28,783	\$28,783	\$0	\$0	2005	6/2010	GG	Yes
H1B3	EAST DRAIN CANAL PARK PLACE	\$0	\$0	\$134,900	\$0	\$0	\$0	\$0	2005	6/2010	GG	Yes
H1B4	PARK 4A OFF STREET BIKEWAY PFF	\$0	\$0	\$17,300	\$17,300	\$17,300	\$0	\$0	2005	6/2010	GG	Yes
H1B6	NORTHPOINTE OFF STREET	\$0	\$0	\$35,367	\$35,367	\$35,367	\$0	\$0	2005	6/2010	GG	Yes
H1B7	WEST DRAIN CANAL OFF STREET	\$0	\$0	\$202,100	\$0	\$0	\$0	\$0	2005	6/2010	GG	Yes
H1B8	GOLDENLAND SOUTH OFF STREET	\$0	\$0	\$48,600	\$0	\$0	\$0	\$0	2005	6/2010	GG	Yes
H1C1	TRUXEL ROAD OFF STREET	\$0	\$0	\$24,520	\$24,520	\$24,520	\$0	\$0	2005	6/2010	GG	Yes
L1L1	GRANITE REGIONAL PARK CREDIT	\$3,400,000	\$3,400,000	\$1,000,000	\$0	\$0	\$0	\$0	2000	10/2020	GG	Yes
S1A8	EL CENTRO ROAD/SNOWY EGRET	\$0	\$0	\$0	\$193,500	\$0	\$0	\$0	2005	6/2010	II	Yes
T1A1	EAST COMMERCE WAY PFF CREDIT	\$2,010,432	\$2,010,432	\$585,919	\$585,919	\$585,919	\$0	\$0	2003	6/2010	II	Yes
T1B5	GATEWAY PARK BLVD BRIDGE PFF	\$0	\$0	\$318,200	\$0	\$0	\$0	\$0	2005	6/2010	II	Yes
T1B6	EL CENTRO ROAD BRIDGE PFF	\$0	\$0	\$0	\$954,600	\$0	\$0	\$0	2005	6/2010	II	Yes
T1B7	SNOWY EGRET OVERCROSSING PFF	\$0	\$0	\$0	\$0	\$0	\$3,173,000	\$0	2005	6/2010	II	Yes
T1B8	EL CENTRO ROAD DEL PASO TO	\$0	\$0	\$5,069,879	\$0	\$0	\$0	\$0	2005	6/2010	II	Yes
T1B9	GATEWAY PARK BLVD CREDIT	\$0	\$0	\$1,723,000	\$0	\$0	\$0	\$0	2007	1/2008	II	Yes
T1C5	DEL PASO ROAD CITY LIMIT TO EAST	\$0	\$0	\$0	\$734,438	\$0	\$0	\$0	2005	6/2010	II	Yes
		\$5,455,282	\$5,410,432	\$9,584,381	\$2,648,027	\$765,489	\$3,173,000	\$0				
		\$167,488,598	\$66,916,746	\$128,475,092	\$67,686,346	\$49,706,816	\$51,940,332	\$49,712,650				



NEW FUNDING: Projects by Fund by Project Number