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SECTION – 19
Police

Police

The mission of the Sacramento Police Department is to work in partnership with the community to protect life and property, solve neighborhood problems, and enhance the quality of life in our City.

The Police Department is currently divided into five offices as listed below:

- Office of the Chief: Responsible for developing and communicating the vision of the Department including the Public Information Office, Governmental Affairs, Internal Affairs, and special projects.
- Office of Operations: Responsible for Patrol, Problem Oriented Policing (POP), Neighborhood Crime Prevention, providing school resource officers, and the Metro Division, which includes specialty teams such as the K9 Unit and Special Weapons and Tactics (SWAT) Team.
- Office of Investigations: Responsible for developing information leading to the arrest of criminal offenders, processing warrants, recovering stolen property, investigating crime scenes, tracking and investigating gang-related activities, locating missing persons, drug enforcement, and all equipment or evidence in the department's custody.
- Office of Technical Services: Responsible for the department's support functions such as the Fiscal Unit, Personnel Division, Training Unit, the Joint Powers Authority (JPA), Communications, Records, Fleet, and the Information Technology Services Division.
- Office of Homeland Security and Emergency Services: A multi-agency, multi-jurisdictional office that is responsible for coordinating Homeland Security and Urban Area Security Initiative grants, conducting regional threat and vulnerability assessments, developing regional and agency terrorism response plans and training, and organizing volunteers to assist with disaster situations.

PROPOSED BUDGET/STAFFING CHANGES

The FY2011/12 Proposed Budget for the Police Department includes the elimination of 167.0 FTE positions (98.0 Sworn and 69.0 Civilian) and supply reductions totaling approximately \$12.2 million in the General Fund.

Included in this reduction are 35.0 FTE COPS Hiring Recovery Program (COPS) grant funded positions. A request to modify the original grant award and re-hire the officers will be sent to the COPS Office for

consideration upon final approval of the FY2011/12 Budget. If the COPS Office approves the grant modification, the positions will be added back to the Police Department budget.

Service Level Impacts

The Proposed Budget reductions will drastically reduce public safety services provided by the Police Department. Sacramento is currently ranked the second most violent major California city and also ranks as the second worst in property crimes. The proposed reductions will increase crime in both of these categories and have widespread impacts on community members and businesses.

Investigations

Elimination of gang, narcotic, auto-theft, financial crime, and high-profile offender units (the Career Criminal Apprehension Team) will result in no follow up investigations in these areas. Budget reductions will dictate that only some of the more serious and high profile crimes will be investigated. The Police Department will no longer conduct follow up investigations of misdemeanor and most felony property crimes.

Problem Oriented/Neighborhood Policing/Downtown Foot Beat and Bikes

The Problem Oriented Policing (POP) unit will be eliminated. Currently, POP officers work as a specialty unit and focus on specific crime problems in targeted locations throughout the city. Additionally, the downtown bike officers and foot beats will be eliminated, as the officers will be shifted to patrol related functions.

Traffic

The elimination of all traffic enforcement teams will result in increased traffic accidents and DUI related incidents, where Sacramento already ranks as the worst major California city. In addition, the Police Department will no longer conduct field reporting except in the most serious traffic incidents. Victims will be required to self-report online or make reports at the one remaining public counter at Police Headquarters.

Schools

Support for the Criminal Justice Magnet Academy (CJMA) will be eliminated. This program has been successful in providing high school students an opportunity to learn about and prepare for potential careers in law enforcement. In addition, School Resource Officer (SRO) reductions will result in a 25% overall decrease in the total police presence at local schools. Elimination of the CJMA will hinder future recruitment and diversity efforts.

911 Communications Center

Increased criminal activity and elimination of neighborhood problem solving efforts will increase workload at the 911 Communications Center resulting in increased answer times for 911 and non-emergency telephone calls. Delays in answer times will delay police and fire response.

Additional Impacts

Elimination of field reporting for cold property crimes, misdemeanors and non-serious injury accidents will result in increased wait times to file and obtain police reports. The anticipated result is an under reporting of crime as victims become frustrated with the reduced level of service.

Department Budget Summary

Police Budget Summary		FY2009/10	FY2010/11		FY2011/12	Change
	Actual	Approved	Amended	Proposed	Proposed/Amended	More/(Less)
Funded Positions (FTE)	1,129.36	1,059.96	1,066.96	899.96	(167.00)	
Budgeted Expenditures						
Employee Services	124,826,479	122,895,078	122,282,469	116,545,233	(5,737,236)	
Labor/Supply Offset	(8,084,097)	(10,114,574)	(10,147,164)	(11,768,192)	(1,621,028)	
Operating Transfers	788,815	814,482	837,682	-	(837,682)	
Property	2,089,433	157,389	1,880,960	2,303,248	422,288	
Service And Supplies	10,159,729	10,033,857	10,033,857	9,712,495	(321,362)	
Total:	129,780,358	123,786,232	124,887,804	116,792,784	(8,095,020)	
Funding Summary by Fund/Special District						
General Fund	129,221,416	123,251,522	124,353,094	116,259,506	(8,093,588)	
Risk Management	537,054	534,710	534,710	533,278	(1,432)	
Total:	129,780,358	123,786,232	124,887,804	116,792,784	(8,095,020)	

Division Budget Summary

Police		FY2009/10	FY2010/11		FY2011/12	Change
Division Budgets	Actual	Approved	Amended	Proposed	Proposed/Amended	More/(Less)
OES/HS	481,087	195,892	195,893	328,701	132,808	
Office of Investigations	24,473,847	23,889,541	23,682,788	19,002,214	(4,680,574)	
Office of Operations	67,233,819	62,968,125	62,947,756	60,410,973	(2,536,783)	
Office of the Chief	3,972,648	4,380,141	4,364,736	4,000,986	(363,750)	
Support Services	33,618,957	32,352,532	33,696,631	33,049,910	(646,721)	
Total:	129,780,358	123,786,232	124,887,804	116,792,784	(8,095,020)	

Staffing Levels

Police		FY2009/10	FY2010/11		FY2011/12	Change
Division FTEs	Actual	Approved	Amended	Proposed	Proposed/Amended	More/(Less)
Office of the Chief	34.00	31.00	31.00	27.00	(4.00)	
OES/HS	10.00	10.00	11.00	11.00	-	
Office of Investigations	209.00	195.00	193.00	145.00	(48.00)	
Office of Operations	607.66	590.66	597.66	496.66	(101.00)	
Support Services	268.70	233.30	234.30	220.30	(14.00)	
Total:	1,129.36	1,059.96	1,066.96	899.96	(167.00)	

