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## **SECTION – 23**

### **POLICE**

*The mission of the Sacramento Police Department is to work in partnership with the community to protect life and property, solve neighborhood problems, and enhance the quality of life in our City.*

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## DESCRIPTION

The **Police Department's** mission is to work in partnership with the community to protect life and property, solve neighborhood problems, and enhance the quality of life in the City of Sacramento. The Chief of Police is appointed by the City Manager and oversees more than 1,270 personnel: 804 sworn officers and approximately 466 civilian employees. The department is divided into five offices as follows:

- **Office of the Chief:** Responsible for developing and communicating the vision of the Department including the Public Information Office, Government Affairs, Internal Affairs and special projects.
- **Office of Operations:** Responsible for Patrol, Problem Oriented Policing (POP), Neighborhood Crime Prevention, and the Metro Division including specialty teams such as the Special Weapons and Tactics (SWAT) Team.
- **Office of Investigations:** Responsible for developing information leading to the arrest of criminal offenders, processing warrants, recovering stolen property, investigating crime scenes, tracking and investigating gang-related activities, providing school resource officers, locating missing persons, and drug enforcement.
- **Office of Technical Services:** Responsible for the department's support functions such as the Fiscal Unit, Personnel Division and Training Unit, the Joint Powers Authority (JPA), Communications, Records, Fleet, Technology and Information Services Division, and all equipment or evidence in the department's custody.
- **Office of Homeland Security and Emergency Services:** A multi-agency, multi-jurisdictional office that is responsible for coordinating Homeland Security and Urban Area Security Initiative grants, conducting regional threat and vulnerability assessments, developing regional and agency terrorism response plans and training, and organizing volunteers to assist with disaster situations.

## MORE INFORMATION

Please see the following for more information about the Sacramento Police Department:

**Web site:** <http://www.sacpd.org/>

### Other Information:

- Non-emergency service and information – (916) 264-5471
  - Reporting by telephone – (916) 264-5868
  - Crime reports and other services are available at the following public counters:
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Police Headquarters: 5770 Freeport Blvd., Ste. 100 – (916) 808-0614  
W. Kinney Facility: 3550 Marysville Blvd. – (916) 566-6401  
J. Rooney Facility: 5303 Franklin Blvd. – (916) 277-6001

### **PROGRAM/SERVICE HIGHLIGHTS**

- Rapidly answer 9-1-1 emergency calls for service. Answer non-emergency calls for service as quickly as staffing allows.
- Rapidly respond to emergency calls, crimes in progress, and disturbance calls. Respond to property crimes, report calls and neighborhood traffic concerns as staffing allows.
- Investigate violent crimes and injury collisions. Investigate property crimes and non-injury collisions as staffing allows.

### **OBJECTIVES FOR FY2008/09**

- Mitigate, where possible, the effects of resource reductions on crime rates, response times and customer service.
- Document incidents of property crime.
- Expand the Department's Internet reporting options.
- Adopt the Police Department Master Plan to:
  - Provide measurable and understandable service level standards.
  - Develop staffing level standards that meet service demands, and support effective and flexible deployment.
  - Optimize civilianization of public safety staffing and consolidate administrative functions where appropriate for efficiency and cost effectiveness.

### **APPROVED BUDGET/STAFFING CHANGES**

#### Service Impacts

The approved budget reduction will result in the Police Department's funding being decreased by \$10.1 million, including the unfunding of 67 sworn and 52 civilian support and customer service positions. In addition, 56 positions that are currently authorized but unfunded in the Department's budget will be shown as unfunded in the Approved Budget. These approved staffing reductions will result in the following impacts to service:

- Increased response times to emergency calls for service, as well as all other call types. The department's current emergency response time averages eight minutes, and is projected to increase to approximately nine minutes.
  - Reduced ability to investigate property crimes. The department received 25,256 property crime cases in 2007, and investigated 10 percent of these cases. The percentage of property crimes investigated is projected to decrease to approximately nine percent.
  - Reduced capacity within the Forensics Division to collect and process evidence critical to the successful identification and prosecution of criminals.
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- Reductions in Records, Property, and clerical staffing will result in increased wait time for customers contacting the department. The time required to complete customer requests for reports or other information will increase.
- Business hours at Police facility public counters will be reduced. Counters will be closed some days of the week, requiring customers to travel to an open facility to conduct their business.
- Quality of customer service and supervision at the Communications Center will suffer due to a reduction in front line supervision and mid-manager positions, coupled with the lower experience level of many of our recently added dispatchers.
- Reductions of customer service and support staff will result in higher paid personnel performing tasks previously completed more cost effectively.

Organizational Changes

- Transfer 2.0 FTE positions from the Police Department to the Fire Department to better align staffing with Department resources.
- Increase staffing by 1.0 FTE position. The position is funded by the CalGRIPS grant which focuses on gang prevention, intervention, reentry education, job training, and community service.

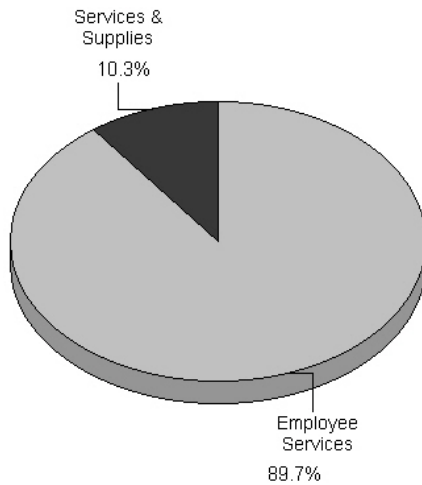
Department Budget Summary

<b>Police</b> Budget Summary	FY 2006/07 Actual	FY 2007/08 Approved	FY 2007/08 Amended	FY 2008/09 Approved	Change More/(Less) Approved/Amended
Positions (FTE)	1,264.66	1,271.86	1,271.86	1,270.86	(1.00)
<b>Budgeted Expenditures</b>					
Employee Services	119,368,436	125,521,515	125,563,173	126,139,355	576,182
Services & Supplies	15,471,862	16,241,100	16,531,100	14,485,338	(2,045,762)
Equipment	744,232	236,029	236,029	0	(236,029)
CIP & Grant Offsets	(9,321,155)	(11,546,037)	(11,546,037)	(8,347,793)	3,198,244
<b>Total:</b>	<b>126,263,375</b>	<b>130,452,607</b>	<b>130,784,265</b>	<b>132,276,900</b>	<b>1,492,635</b>

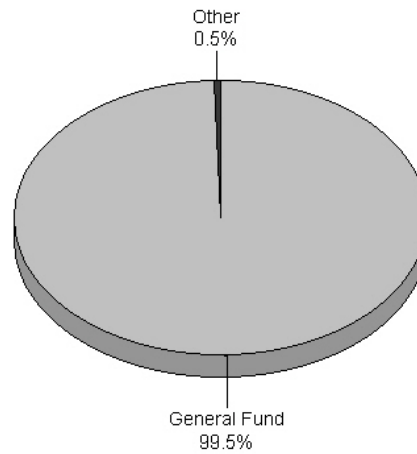
**Funding Summary by Fund/Special District**

Fleet	39,500	39,500	39,500	51,024	11,524
General Fund	125,617,875	129,804,107	130,135,765	131,571,057	1,435,292
Risk Management	527,000	530,000	530,000	550,553	20,553
Solid Waste	79,000	79,000	79,000	104,266	25,266
<b>Total:</b>	<b>126,263,375</b>	<b>130,452,607</b>	<b>130,784,265</b>	<b>132,276,900</b>	<b>1,492,635</b>

**Budgeted Expenditures - FY09**



**Funding Summary - FY09**



**Division Budget Summary**

<b>Police</b> Division Budgets	FY 2006/07 Actual	FY 2007/08 Approved	FY 2007/08 Amended	FY 2008/09 Approved	Change More/(Less) Approved/Amended
Investigations	24,240,763	25,235,771	25,315,537	27,193,554	1,878,017
OES	500,939	370,192	364,665	430,192	65,527
Office of the Chief	6,729,723	5,643,046	8,224,191	5,978,511	(2,245,680)
Operations	60,417,572	64,087,042	60,849,457	59,410,844	(1,438,613)
Technical Services	34,374,378	35,116,556	36,030,415	39,263,799	3,233,384
<b>Total:</b>	<b>126,263,375</b>	<b>130,452,607</b>	<b>130,784,265</b>	<b>132,276,900</b>	<b>1,492,635</b>

**Staffing Levels**

<b>Police</b> Division FTEs	FY 2006/07 Actual	FY 2007/08 Approved	FY 2007/08 Amended	FY 2008/09 Approved	Change More/(Less) Approved/Amended
Investigations	232.30	233.50	233.50	233.50	0.00
OES	14.00	14.00	14.00	12.00	-2.00
Office of the Chief	45.00	50.00	50.00	33.00	-17.00
Operations	631.66	634.66	634.66	639.66	5.00
Technical Services	341.70	339.70	339.70	352.70	13.00
<b>Total:</b>	<b>1,264.66</b>	<b>1,271.86</b>	<b>1,271.86</b>	<b>1,270.86</b>	<b>-1.00</b>