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SECTION – 23

POLICE

The mission of the Sacramento Police Department is to work in partnership with the community to protect life and property, solve neighborhood problems, and enhance the quality of life in our City.

DESCRIPTION

The **Police Department's** mission is to work in partnership with the community to protect life and property, solve neighborhood problems, and enhance the quality of life in the City of Sacramento. The Chief of Police is appointed by the City Manager and oversees 1,091 funded positions. Of those, approximately 700 are filled by sworn officers and approximately 325 are filled by civilians. Additionally, since 2007 over 200 positions have not been funded or remain vacant due to the City's adverse budget conditions. The department is divided into five offices as follows:

- Office of the Chief: Responsible for developing and communicating the vision of the Department including the Public Information Office, Government Affairs, Internal Affairs and special projects.
- Office of Operations: Responsible for Patrol, Problem Oriented Policing (POP), Neighborhood Crime Prevention, and the Metro Division, including specialty teams such as the Special Weapons and Tactics (SWAT) Team.
- Office of Investigations: Responsible for developing information leading to the arrest of criminal offenders, processing warrants, recovering stolen property, investigating crime scenes, tracking and investigating gang-related activities, providing school resource officers, locating missing persons and drug enforcement and all equipment or evidence in the department's custody.
- Office of Support Services: Responsible for the department's support functions such as the Fiscal Unit, Personnel Division and Training Unit, the Joint Powers Authority (JPA), Communications, Records, Fleet, Technology and Information Services Division.
- Office of Homeland Security and Emergency Services: A multi-agency, multi-jurisdictional office that is responsible for coordinating Homeland Security and Urban Area Security Initiative grants, conducting regional threat and vulnerability assessments, developing regional and agency terrorism response plans and training, and organizing volunteers to assist with disaster situations.

MORE INFORMATION

Please see the following for more information about the Sacramento Police Department:

Web site: <http://www.sacpd.org/>

Other Information:

- Non-emergency service and information – (916) 264-5471
- Reporting by telephone – (916) 264-5868
- In 2008 the department reduced public counter service locations due to budget constraints. Crime reports and other services are now available only at Police Headquarters, 5770 Freeport Blvd., Ste. 100 – (916) 808-0614.

PROGRAM/SERVICE HIGHLIGHTS

- Rapidly answer 9-1-1 emergency calls for service. Answer non-emergency calls for service as quickly as staffing allows.
- Rapidly respond to emergency calls, crimes in progress, and disturbance calls. Respond to property crimes, report calls and neighborhood traffic concerns as staffing allows.
- Investigate violent crimes and injury collisions. Investigate property crimes and non-injury collisions as staffing allows.

OBJECTIVES FOR FY2009/10

- Mitigate, where possible, the effects of resource reductions on crime rates, response times and customer service.
- Document incidents of property crime.
- Expand the Department's Internet reporting options.
- Adopt the Police Department Master Plan to:
 - Provide measurable and understandable service level standards.
 - Develop staffing level standards that meet service demands, and support effective and flexible deployment despite the continuing reduction of sworn and civilian personnel.
 - Optimize civilianization of public safety staffing and consolidate administrative functions where appropriate for efficiency and cost effectiveness.

PROPOSED BUDGET/STAFFING CHANGES

Organizational Changes

- Operational and support function realignments have been implemented in FY2008/09 and will continue into FY2009/10. These organizational realignments are the result of the attrition of two Deputy Police Chiefs and three Police Captains. The reduction of these senior leadership positions resulted in an expansion of span of control and oversight responsibilities that will continue for the foreseeable future.
- Similar organizational realignments have and will continue to occur as a result of civilian and sworn management personnel attrition and the ongoing hiring freeze.

Service Impacts

As a result of a cooperative agreement between the City and the Sacramento Police Officers Association (SPOA), a layoff of 67 police officers and a corresponding serious adverse impact on public safety was avoided. The agreement to defer FY2009/10 scheduled salary increases for SPOA-represented employees will save approximately \$6 million dollars and eliminates the need for layoffs. The resulting FY2009/10 budget will reflect these savings in the Police Department's funding. In addition, the department anticipates \$400,000 in increased revenues and \$1.4 million dollars in savings from vacant positions that will remain unfilled in FY2009/10. However, the shortfall in staffing experienced over the prior fiscal years and the continuing hiring freeze will result in the following ongoing impacts to service:

- Increased response times to emergency calls for service, as well as all other call types. The department's current emergency response time averages eight minutes, and is projected to increase to approximately nine minutes.
- Reduced ability to investigate property crimes. While property crimes increased by 9 percent in 2008 over 2007 to 27,553 cases, the department's reduced staffing resulted in only 9.8 percent of those cases being assigned to investigators. The percentage of property crimes investigated is expected to decrease again in FY2009/10.
- Reduced capacity within the Forensics Division, created by a vacancy rate of over 16 percent, to collect and process evidence critical to the successful identification and prosecution of criminals.
- Reductions in Records, Property, and clerical staffing will result in increased wait time for customers contacting the department. The time required for completing customer requests for reports or other information will continue to increase.
- Two of the three public service counters were closed in 2008. In FY2009/10, citizens will continue to be required to travel to Police Headquarters in order to conduct their business.
- Quality of customer service and supervision at the Communications Center will suffer due to a reduction in front line supervision and mid-manager positions, coupled with the lower experience level of many of our recently added dispatchers.
- Reductions of customer service and support staff will result in higher paid personnel performing tasks previously completed more cost effectively.

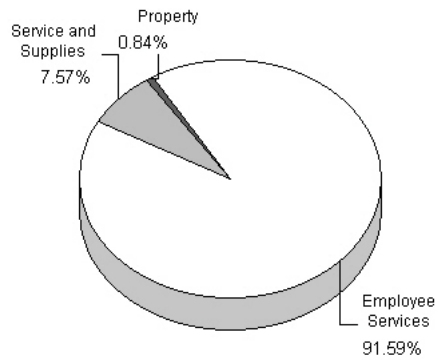
Department Budget Summary

Police Budget Summary	FY 2007/08 Actual	FY 2008/09 Approved	FY 2008/09 Amended	FY 2009/10 Proposed	Change More/(Less) Proposed/Amended
Funded Positions (FTE)	1,271.86	1,096.36	1,096.36	1,091.36	(5.00)
Budgeted Expenditures					
Employee Services	126,590,855	126,834,663	127,448,967	125,874,114	(1,574,853)
Interdepartmental Transfers	(8,501,348)	(7,931,487)	(7,931,487)	(7,147,505)	783,982
Property	3,373,430	1,972,449	1,972,449	1,154,680	(817,769)
Service and Supplies	10,442,950	11,401,275	11,437,910	10,400,363	(1,037,547)
Total:	131,905,887	132,276,900	132,927,839	130,281,652	(2,646,187)

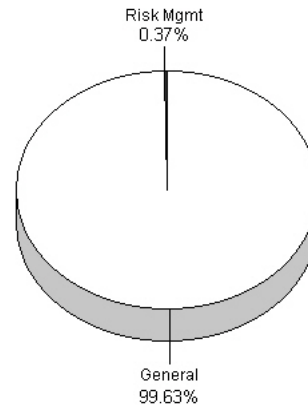
Funding Summary by Fund/Special District

Fleet Management	39,500	51,024	51,024	0	(51,024)
General Fund	131,257,387	131,571,057	132,221,996	129,801,652	(2,420,344)
Risk Management	530,000	550,553	550,553	480,000	(70,553)
Solid Waste Fund	79,000	104,266	104,266	0	(104,266)
Total:	131,905,887	132,276,900	132,927,839	130,281,652	(2,646,187)

Budgeted Expenditures - FY2009/10



Funding Summary - FY2009/10



Division Budget Summary

Police Division Budgets	FY	FY		FY	Change
	2007/08 Actual	2008/09 Approved	2008/09 Amended	2009/10 Proposed	More/(Less) Proposed/Amended
OES/HS	404,111	430,192	430,192	364,511	(65,681)
Office of Investigations	28,051,844	29,193,992	29,187,992	24,437,187	(4,750,805)
Office of Operations	61,115,990	59,410,844	59,410,844	66,816,000	7,405,156
Office of the Chief	2,163,019	4,360,628	5,011,567	3,948,944	(1,062,622)
Support Services	40,170,923	38,881,244	38,887,244	34,715,009	(4,172,235)
Total:	131,905,887	132,276,900	132,927,839	130,281,652	(2,646,187)

Staffing Levels

Police Division FTEs	FY	FY		FY	Change
	2007/08 Actual	2008/09 Approved	2008/09 Amended	2009/10 Proposed	More/(Less) Proposed/Amended
Office of the Chief	50.00	27.00	26.00	29.00	3.00
OES/HS	14.00	10.00	10.00	9.00	(1.00)
Office of Investigations	264.00	227.00	230.00	207.00	(23.00)
Office of Operations	637.66	570.66	567.66	586.66	19.00
Support Services	306.20	261.70	262.70	259.70	(3.00)
Total:	1,271.86	1,096.36	1,096.36	1,091.36	(5.00)