

# 23

## **SECTION – 23**

## **POLICE**

*The mission of the Sacramento Police Department is to work in partnership with the community to protect life and property, solve neighborhood problems, and enhance the quality of life in our City.*

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## DESCRIPTION

The **Police Department's** mission is to work in partnership with the community to protect life and property, solve neighborhood problems, and enhance the quality of life in the City of Sacramento. The Chief of Police is appointed by the City Manager and oversees more than 1,270 personnel: 804 sworn officers and approximately 466 civilian employees. The department is divided into five offices as follows:

- Office of the Chief: Responsible for developing and communicating the vision of the Department including the Public Information Office, Government Affairs, Internal Affairs and special projects.
- Office of Operations: Responsible for Patrol, Problem Oriented Policing (POP), Neighborhood Crime Prevention, and the Metro Division including specialty teams such as the Special Weapons and Tactics (SWAT) Team.
- Office of Investigations: Responsible for developing information leading to the arrest of criminal offenders, processing warrants, recovering stolen property, investigating crime scenes, tracking and investigating gang-related activities, providing school resource officers, locating missing persons, and drug enforcement.
- Office of Technical Services: Responsible for the department's support functions such as the Fiscal Unit, Personnel Division and Training Unit, the Joint Powers Authority (JPA), Communications, Records, Fleet, Technology and Information Services Division, and all equipment or evidence in the department's custody.
- Office of Homeland Security and Emergency Services: A multi-agency, multi-jurisdictional office that is responsible for coordinating Homeland Security and Urban Area Security Initiative grants, conducting regional threat and vulnerability assessments, developing regional and agency terrorism response plans and training, and organizing volunteers to assist with disaster situations.

## MORE INFORMATION

Please see the following for more information about the Sacramento Police Department:

**Web site:** <http://www.sacpd.org/>

### Other Information:

- Non-emergency service and information – (916) 264-5471
- Reporting by telephone – (916) 264-5868
- Crime reports and other services are available at the following public counters:

Police Headquarters: 5770 Freeport Blvd., Ste. 100 – (916) 808-0614  
W. Kinney Facility: 3550 Marysville Blvd. – (916) 566-6401  
J. Rooney Facility: 5303 Franklin Blvd. – (916) 277-6001

### **PROGRAM/SERVICE HIGHLIGHTS**

- Rapidly answer 9-1-1 emergency calls for service. Answer non-emergency calls for service as quickly as staffing allows.
- Rapidly respond to emergency calls, crimes in progress, and disturbance calls. Respond to property crimes, report calls and neighborhood traffic concerns as staffing allows.
- Investigate violent crimes and injury collisions. Investigate property crimes and non-injury collisions as staffing allows.

### **OBJECTIVES FOR FY2008/09**

- Mitigate, where possible, the effects of resource reductions on crime rates, response times and customer service.
- Document incidents of property crime.
- Expand the Department's Internet reporting options.
- Adopt the Police Department Master Plan to:
  - Provide measurable and understandable service level standards.
  - Develop staffing level standards that meet service demands, and support effective and flexible deployment.
  - Optimize civilianization of public safety staffing and consolidate administrative functions where appropriate for efficiency and cost effectiveness.

### **PROPOSED BUDGET/STAFFING CHANGES**

#### Service Impacts

The proposed budget reduction will result in the Police Department's funding being decreased by \$10.1 million, including the unfunding of 67 sworn and 56 civilian support and customer service positions. In addition, 56 positions that are currently authorized but unfunded in the Department's budget will be shown as unfunded in the Proposed Budget. These proposed staffing reductions will result in the following impacts to service:

- Increased response times to emergency calls for service, as well as all other call types. The department's current emergency response time averages eight minutes, and is projected to increase to approximately nine minutes.
  - Reduced ability to investigate property crimes. The department received 25,256 property crime cases in 2007, and investigated 10 percent of these cases. The percentage of property crimes investigated is projected to decrease to approximately nine percent.
  - Reduced capacity within the Forensics Division to collect and process evidence critical to the successful identification and prosecution of criminals.
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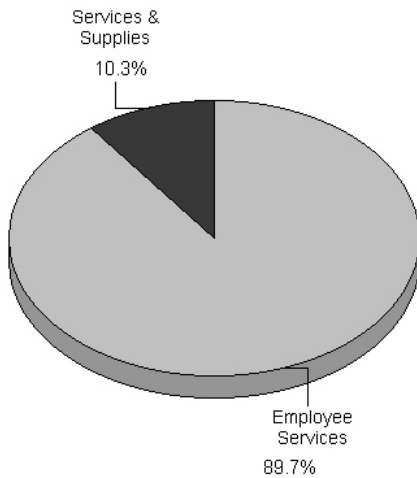
FY2008/09 Proposed Budget

- Reductions in Records, Property, and clerical staffing will result in increased wait time for customers contacting the department. The time required to complete customer requests for reports or other information will increase.
- Business hours at Police facility public counters will be reduced. Counters will be closed some days of the week, requiring customers to travel to an open facility to conduct their business.
- Quality of customer service and supervision at the Communications Center will suffer due to a reduction in front line supervision and mid-manager positions, coupled with the lower experience level of many of our recently added dispatchers.
- Reductions of customer service and support staff will result in higher paid personnel performing tasks previously completed more cost effectively.

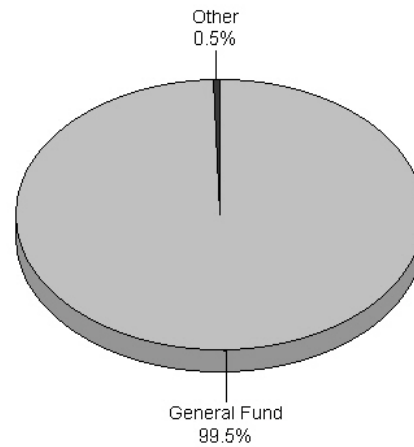
Department Budget Summary

| <b>Police</b><br>Budget Summary                 | FY                 | FY                  |                    | FY                  | Change                          |
|---|--------------------|---------------------|--------------------|---------------------|---------------------------------|
|   | 2006/07<br>Actual  | 2007/08<br>Approved | 2007/08<br>Amended | 2008/09<br>Proposed | More/(Less)<br>Proposed/Amended |
| Positions (FTE)                                 | 1,264.66           | 1,271.86            | 1,271.86           | 1,269.86            | (2.00)                          |
| <b>Budgeted Expenditures</b>                    |                    |                     |                    |                     |                                 |
| Employee Services                               | 119,368,436        | 125,521,515         | 125,563,173        | 126,139,355         | 576,182                         |
| Services & Supplies                             | 15,471,862         | 16,241,100          | 16,531,100         | 14,485,338          | (2,045,762)                     |
| Equipment                                       | 744,232            | 236,029             | 236,029            | 0                   | (236,029)                       |
| CIP & Grant Offsets                             | (9,321,155)        | (11,546,037)        | (11,546,037)       | (8,347,793)         | 3,198,244                       |
| Total:  | <b>126,263,375</b> | <b>130,452,607</b>  | <b>130,784,265</b> | <b>132,276,900</b>  | <b>1,492,635</b>                |
| <b>Funding Summary by Fund/Special District</b> |                    |                     |                    |                     |                                 |
| Fleet   | 39,500             | 39,500              | 39,500             | 51,024              | 11,524                          |
| General Fund                                    | 125,617,875        | 129,804,107         | 130,135,765        | 131,571,057         | 1,435,292                       |
| Risk Management                                 | 527,000            | 530,000             | 530,000            | 550,553             | 20,553                          |
| Solid Waste                                     | 79,000             | 79,000              | 79,000             | 104,266             | 25,266                          |
| Total:  | <b>126,263,375</b> | <b>130,452,607</b>  | <b>130,784,265</b> | <b>132,276,900</b>  | <b>1,492,635</b>                |

**Budgeted Expenditures - FY09**



**Funding Summary - FY09**



**Division Budget Summary**

| <b>Police</b><br>Division Budgets | FY<br>2006/07<br>Actual | FY<br>2007/08<br>Approved | FY<br>2007/08<br>Amended | FY<br>2008/09<br>Proposed | Change<br>More/(Less)<br>Proposed/Amended |
|-----------------------------------|-------------------------|---------------------------|--------------------------|---------------------------|---|
| Investigations                    | 24,240,763              | 25,235,771                | 25,315,537               | 27,193,554                | 1,878,017                                 |
| OES                               | 500,939                 | 370,192                   | 364,665                  | 430,192                   | 65,527                                    |
| Office of the Chief               | 6,729,723               | 5,643,046                 | 8,224,191                | 5,978,511                 | (2,245,680)                               |
| Operations                        | 60,417,572              | 64,087,042                | 60,849,457               | 59,410,844                | (1,438,613)                               |
| Technical Services                | 34,374,378              | 35,116,556                | 36,030,415               | 39,263,799                | 3,233,384                                 |
| <b>Total:</b>                     | <b>126,263,375</b>      | <b>130,452,607</b>        | <b>130,784,265</b>       | <b>132,276,900</b>        | <b>1,492,635</b>                          |

**Staffing Levels**

| <b>Police</b><br>Division FTEs | FY<br>2006/07<br>Actual | FY<br>2007/08<br>Approved | FY<br>2007/08<br>Amended | FY<br>2008/09<br>Proposed | Change<br>More/(Less)<br>Proposed/Amended |
|--------------------------------|-------------------------|---------------------------|--------------------------|---------------------------|---|
| Investigations                 | 232.30                  | 233.50                    | 233.50                   | 232.50                    | -1.00                                     |
| OES                            | 14.00                   | 14.00                     | 14.00                    | 12.00                     | -2.00                                     |
| Office of the Chief            | 45.00                   | 50.00                     | 50.00                    | 33.00                     | -17.00                                    |
| Operations                     | 631.66                  | 634.66                    | 634.66                   | 639.66                    | 5.00                                      |
| Technical Services             | 341.70                  | 339.70                    | 339.70                   | 352.70                    | 13.00                                     |
| <b>Total:</b>                  | <b>1,264.66</b>         | <b>1,271.86</b>           | <b>1,271.86</b>          | <b>1,269.86</b>           | <b>-2.00</b>                              |