

# 27

**SECTION – 27**  
**STAFFING**



Mayor/Council

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Administrative Technician (Ex)	1.00	1.00	0.00	0.00	1.00
Chief of Staff to the Mayor	1.00	1.00	0.00	1.00	0.00
City Council (8 Councilmembers)	4.00	4.00	0.00	0.00	4.00
Council Operations Manager	1.00	1.00	0.00	0.00	1.00
District Director	8.00	8.00	0.00	0.00	8.00
Executive Assistant (Ex)	10.00	10.50	0.50	0.00	10.50
Mayor	1.00	1.00	0.00	0.00	1.00
Special Assistant to the Mayor	2.00	2.00	0.00	0.00	2.00
Staff Assistant (Ex)	1.00	1.00	0.00	0.00	1.00
<b>Department Total:</b>	<b>29.00</b>	<b>29.50</b>	<b>0.50</b>	<b>1.00</b>	<b>28.50</b>

City Attorney

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Assistant City Attorney	2.00	2.00	0.00	0.00	2.00
City Attorney	1.00	1.00	0.00	0.00	1.00
Deputy City Attorney II	4.00	4.00	0.00	1.00	3.00
Investigator (Ex)	2.00	2.00	0.00	1.00	1.00
LAN Administrator (Ex)	1.00	1.00	0.00	0.00	1.00
Law Office Administrator	1.00	1.00	0.00	0.00	1.00
Legal Secretary	13.00	13.00	0.00	2.00	11.00
Legal Staff Assistant (Ex)	3.00	2.00	-1.00	0.00	2.00
Paralegal	4.00	4.00	0.00	1.00	3.00
Senior Deputy City Attorney	20.00	20.00	0.00	0.00	20.00
Senior Legal Staff Assistant (Ex)	0.00	1.00	1.00	0.00	1.00
Special Assistant to City Attorney	1.00	1.00	0.00	0.00	1.00
Supervising Deputy City Attorney	4.00	4.00	0.00	0.00	4.00
Supervising Legal Secretary	2.00	2.00	0.00	0.00	2.00
<b>Department Total:</b>	<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>5.00</b>	<b>53.00</b>

City Clerk

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Administrative Assistant	1.00	1.00	0.00	0.00	1.00
Assistant City Clerk	2.00	2.00	0.00	0.00	2.00
City Clerk	1.00	1.00	0.00	0.00	1.00
Deputy City Clerk	5.00	5.00	0.00	1.00	4.00
Program Manager	1.00	1.00	0.00	0.00	1.00
Senior Deputy City Clerk	2.00	2.00	0.00	0.00	2.00
Senior Staff Assistant	1.00	1.00	0.00	0.00	1.00
<b>Department Total:</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>	<b>1.00</b>	<b>12.00</b>

City Manager

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Administrative Assistant (Conf/Ex)	3.00	3.00	0.00	0.00	3.00
Assistant City Manager	4.00	4.00	0.00	0.00	4.00
Auditor	1.00	1.00	0.00	0.00	1.00
City Manager	1.00	1.00	0.00	0.00	1.00
Deputy Director Public Safety Accountability	1.00	1.00	0.00	1.00	0.00
Director of Governmental Affairs	1.00	1.00	0.00	0.00	1.00
Director of Public Safety Accountability	1.00	1.00	0.00	0.00	1.00
Director of Youth Development	1.00	1.00	0.00	0.00	1.00
E-Government Manager	1.00	1.00	0.00	0.00	1.00
Internal Audit Manager	1.00	1.00	0.00	0.00	1.00
Media & Communications Officer	1.00	1.00	0.00	0.00	1.00
Neighborhood Resources Coordinator II	2.00	2.00	0.00	0.00	2.00
Secretary	1.00	1.00	0.00	1.00	0.00
Senior Management Analyst	1.00	1.00	0.00	0.00	1.00
Special Project Manager	2.00	2.00	0.00	0.00	2.00
Administrative Analyst	1.00	1.00	0.00	0.00	1.00
Staff Services Supervisor	1.00	1.00	0.00	0.00	1.00
<b>Department Total:</b>	<b>24.00</b>	<b>24.00</b>	<b>0.00</b>	<b>2.00</b>	<b>22.00</b>

City Treasurer

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Administrative Assistant (Conf/Ex)	1.00	1.00	0.00	0.00	1.00
Assistant City Treasurer	1.00	0.00	-1.00	0.00	0.00
Chief Investment Officer	0.00	1.00	1.00	0.00	1.00
City Treasurer	1.00	1.00	0.00	0.00	1.00
Debt Analyst	1.00	1.00	0.00	0.00	1.00
Investment and Operations Manager	1.00	1.00	0.00	0.00	1.00
Investment Operations Analyst	1.00	1.00	0.00	0.00	1.00
LAN Administrator (Ex)	1.00	1.00	0.00	0.00	1.00
Public Finance Manager	1.00	1.00	0.00	0.00	1.00
Senior Debt Analyst	2.00	2.00	0.00	0.00	2.00
Senior Investment Officer	1.00	1.00	0.00	0.00	1.00
Staff Services Supervisor	1.00	1.00	0.00	0.00	1.00
Treasury Analyst	4.00	4.00	0.00	1.00	3.00
Typist Clerk II	1.00	1.00	0.00	1.00	0.00
Typist Clerk III	1.00	1.00	0.00	1.00	0.00
<b>Department Total:</b>	<b>18.00</b>	<b>18.00</b>	<b>0.00</b>	<b>3.00</b>	<b>15.00</b>

Code Enforcement

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Accountant Auditor	0.00	1.00	1.00	0.00	1.00
Accounting Clerk II	4.00	4.00	0.00	0.00	4.00
Accounting Technician	1.00	1.00	0.00	1.00	0.00
Administrative Analyst	2.00	2.00	0.00	0.00	2.00
Administrative Assistant	1.00	1.00	0.00	0.00	1.00
Administrative Officer	1.00	1.00	0.00	1.00	0.00
Administrative Technician	1.00	1.00	0.00	1.00	0.00
Building Inspector II	4.00	4.00	0.00	0.00	4.00
Building Inspector III	17.00	17.00	0.00	0.00	17.00
Building Inspector IV	5.00	5.00	0.00	1.00	4.00
Chief of Housing & Dangerous Buildings	2.00	2.00	0.00	0.00	2.00
Code Enforcement Manager	2.00	2.00	0.00	0.00	2.00
Code Enforcement Officer	30.00	30.00	0.00	5.00	25.00
Customer Service Representative	6.00	6.00	0.00	1.00	5.00
Customer Service Specialist	4.00	4.00	0.00	1.00	3.00
Customer Service Supervisor	1.00	1.00	0.00	0.00	1.00
Department Systems Specialist I	1.00	1.00	0.00	0.00	1.00
Department Systems Specialist II	1.00	1.00	0.00	0.00	1.00
Development Services Tech	1.00	1.00	0.00	0.00	1.00
Director of Code Enforcement	1.00	1.00	0.00	0.00	1.00
Geographic Information Systems Specialist III	0.50	0.50	0.00	0.00	0.50
Information Technology Supervisor	1.00	1.00	0.00	0.00	1.00
Information Technology Support Specialist II	1.00	1.00	0.00	0.00	1.00
Neighborhood Resources Coordinator II	1.00	1.00	0.00	0.00	1.00
Program Manager	1.00	1.00	0.00	0.00	1.00
Program Specialist	1.00	0.00	-1.00	0.00	0.00
Senior Accounting Technician	1.00	0.00	-1.00	0.00	0.00
Senior Code Enforcement Officer	6.00	6.00	0.00	0.00	6.00
Sr Supervising Building Inspector	0.00	3.00	3.00	0.00	3.00
Staff Services Administrator	0.00	1.00	1.00	0.00	1.00
Supervising Building Inspector	5.00	2.00	-3.00	1.00	1.00
Support Services Manager	1.00	1.00	0.00	0.00	1.00
Youth Aide	1.00	1.00	0.00	0.00	1.00
Zoning Investigator	2.00	2.00	0.00	0.00	2.00
<b>Department Total:</b>	<b>106.50</b>	<b>106.50</b>	<b>0.00</b>	<b>12.00</b>	<b>94.50</b>

Convention, Culture and Leisure

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Accounting Technician	1.00	1.00	0.00	0.00	1.00
Administrative Analyst	2.00	2.00	0.00	0.00	2.00
Administrative Assistant	1.00	1.00	0.00	0.00	1.00
Administrative Officer	5.00	5.00	0.00	0.00	5.00
Administrative Technician	1.00	1.00	0.00	0.00	1.00
Archivist	3.00	3.00	0.00	0.00	3.00
Art in Public Places Administrator	2.00	2.00	0.00	0.00	2.00
Art in Public Places Specialist	2.00	2.00	0.00	0.00	2.00
Art Museum Registrar	1.00	1.00	0.00	0.00	1.00
Arts Program Assistant	4.00	4.00	0.00	0.00	4.00
Arts Program Coordinator	2.00	2.00	0.00	0.00	2.00
Assistant Box Officer Supervisor	1.50	1.50	0.00	0.00	1.50
Assistant Greens Keeper	13.35	13.35	0.00	0.00	13.35
Associate Curator of Art	1.00	1.00	0.00	0.00	1.00
Auxiliary Golf Course Marshall	7.01	7.01	0.00	0.00	7.01
Booking Coordinator	2.00	2.00	0.00	0.00	2.00
Clerk I	1.00	1.00	0.00	0.00	1.00
Community Center Attendant I	19.10	19.10	0.00	0.00	19.10
Community Center Attendant II	7.00	7.00	0.00	0.00	7.00
Convention Center General Manager	1.00	1.00	0.00	0.00	1.00
Cultural Facilities Attendant	1.00	1.00	0.00	0.00	1.00
Curator of Art	1.00	1.00	0.00	0.00	1.00
Curator of Education	1.00	1.00	0.00	0.00	1.00
Curator of History	1.00	1.00	0.00	0.00	1.00
Customer Service Specialist	3.00	3.00	0.00	0.00	3.00
Deputy Convention Center General Manager	1.00	1.00	0.00	0.00	1.00
Director of Convention Culture & Leisure Services	1.00	1.00	0.00	0.00	1.00
Events Coordinator	1.25	1.25	0.00	0.00	1.25
Events Duty Person	2.00	2.00	0.00	0.00	2.00
Events Service Manager	2.00	2.00	0.00	0.00	2.00
Events Services Supervisor	6.00	6.00	0.00	0.00	6.00
Events Usher	12.00	12.00	0.00	0.00	12.00
Exhibits Coordinator	2.00	2.00	0.00	2.00	0.00
General Repair Worker	4.00	4.00	0.00	0.00	4.00
Golf Course Supervisor	4.00	4.00	0.00	0.00	4.00
Golf Manager	1.00	1.00	0.00	0.00	1.00
Golf Superintendent	3.00	3.00	0.00	0.00	3.00
Greens Keeper	24.00	24.00	0.00	0.00	24.00
Historic District Manager	1.00	1.00	0.00	0.00	1.00
History And Science Manager	1.00	1.00	0.00	0.00	1.00
Information Technology Support Specialist I	2.00	2.00	0.00	0.00	2.00
Irrigation Technician	1.00	1.00	0.00	0.00	1.00
Marina Aide	4.00	4.00	0.00	0.00	4.00
Marina/Boating Facilities Attendant	2.00	2.00	0.00	0.00	2.00
Mechanical Maintenance Supervisor R2	1.00	1.00	0.00	0.00	1.00

Convention, Culture and Leisure

	FY 2007/08 Amended	FY 2008/09 Proposed	Change	FY2008/09	
				Unfunded	Funded
Metropolitan Arts Manager	1.00	1.00	0.00	0.00	1.00
Museum Security Supervisor	1.00	1.00	0.00	0.00	1.00
Park Maintenance Worker I	2.00	2.00	0.00	0.00	2.00
Park Maintenance Worker II	4.00	4.00	0.00	0.00	4.00
Park Maintenance Worker III	1.00	1.00	0.00	0.00	1.00
Parks Supervisor	1.00	1.00	0.00	0.00	1.00
Principal Systems Engineer	1.00	1.00	0.00	0.00	1.00
Program Manager	2.00	2.00	0.00	0.00	2.00
Senior Personnel Transportation Coordinator	1.00	1.00	0.00	0.00	1.00
Staff Aide (Confidential)	2.00	2.00	0.00	1.00	1.00
Staff Aide (Management)	1.00	1.00	0.00	0.00	1.00
Stagehand I	5.00	5.00	0.00	0.00	5.00
Stationary Engineer	5.00	5.00	0.00	0.00	5.00
Supervising Communications Center Attendant	3.00	3.00	0.00	0.00	3.00
Ticket Seller	7.30	7.30	0.00	0.00	7.30
Typist Clerk II	2.00	2.00	0.00	1.00	1.00
Typist Clerk III	3.00	3.00	0.00	0.00	3.00
Utility Worker	3.06	3.06	0.00	0.00	3.06
Zoo Attendant I	6.00	6.00	0.00	0.00	6.00
Zoo Attendant II	2.00	2.00	0.00	0.00	2.00
Zoo Curator	1.00	1.00	0.00	0.00	1.00
<b>Department Total:</b>	<b>213.57</b>	<b>213.57</b>	<b>0.00</b>	<b>4.00</b>	<b>209.57</b>

Development Services

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Accounting Clerk II	2.00	2.00	0.00	1.00	1.00
Accounting Technician	2.00	1.00	-1.00	0.00	1.00
Administrative Analyst	3.00	3.00	0.00	1.00	2.00
Administrative Assistant	2.00	2.00	0.00	2.00	0.00
Administrative Officer	1.00	1.00	0.00	0.00	1.00
Administrative Technician	1.00	1.00	0.00	1.00	0.00
Assistant Civil Engineer	4.00	1.00	-3.00	0.00	1.00
Assistant Planner	4.00	4.00	0.00	0.00	4.00
Associate Architect	1.00	1.00	0.00	1.00	0.00
Associate Civil Engineer	13.00	4.00	-9.00	1.00	3.00
Associate Electrical Engineer	1.00	1.00	0.00	1.00	0.00
Associate Mechanical Engineer	1.00	1.00	0.00	0.00	1.00
Associate Planner	29.00	29.00	0.00	4.00	25.00
Building Inspector II	26.00	26.00	0.00	2.00	24.00
Building Inspector III	11.00	11.00	0.00	0.00	11.00
Building Inspector IV	16.00	16.00	0.00	3.00	13.00
Business Services Manager	1.00	1.00	0.00	1.00	0.00
Chief Building Inspector	2.00	2.00	0.00	0.00	2.00
Chief Building Official	1.00	1.00	0.00	0.00	1.00
Customer Service Representative	12.00	12.00	0.00	4.00	8.00
Customer Service Specialist	4.00	4.00	0.00	0.00	4.00
Customer Service Supervisor	1.00	1.00	0.00	0.00	1.00
Deputy Chief Building Official	1.00	1.00	0.00	0.00	1.00
Development Services Tech	21.00	21.00	0.00	7.00	14.00
Development Services Tech II	2.00	2.00	0.00	0.00	2.00
Director of Development	1.00	1.00	0.00	0.00	1.00
Economic Development Project Manager	3.00	3.00	0.00	1.00	2.00
Engineering Manager	1.00	0.00	-1.00	0.00	0.00
Engineering Technician II	2.00	0.00	-2.00	0.00	0.00
Engineering Technician III	5.00	2.00	-3.00	0.00	2.00
Fire Protection Engineer	2.00	2.00	0.00	2.00	0.00
Geographic Information Systems Specialist II	2.00	2.00	0.00	0.00	2.00
Geographic Information Systems Specialist III	2.00	2.00	0.00	2.00	0.00
Graduate Student Trainee	2.00	2.00	0.00	2.00	0.00
Jr Architect	1.00	1.00	0.00	0.00	1.00
Jr Engineer	1.00	0.00	-1.00	0.00	0.00
Operations Manager	1.00	1.00	0.00	0.00	1.00
Permit Services Manager	2.00	2.00	0.00	2.00	0.00
Planning Manager	1.00	1.00	0.00	0.00	1.00
Planning Technician I	1.00	1.00	0.00	1.00	0.00
Principal Applications Developer	1.00	1.00	0.00	1.00	0.00
Principal Building Inspector	1.00	1.00	0.00	0.00	1.00
Principal Planner	3.00	3.00	0.00	0.00	3.00
Program Analyst	4.00	4.00	0.00	1.00	3.00
Program Manager	2.00	2.00	0.00	1.00	1.00

Development Services

	FY 2007/08 Amended	FY 2008/09 Proposed	Change	FY2008/09	
				Unfunded	Funded
Program Specialist	2.00	2.00	0.00	1.00	1.00
Senior Accountant Auditor	1.00	1.00	0.00	0.00	1.00
Senior Accounting Technician	0.50	0.50	0.00	0.00	0.50
Senior Architect	2.00	2.00	0.00	0.00	2.00
Senior Department Systems Specialist	3.00	3.00	0.00	1.00	2.00
Senior Economic Development Project Manager	1.00	1.00	0.00	0.00	1.00
Senior Engineer	6.00	6.00	0.00	1.00	5.00
Senior Engineering Technician	1.00	0.00	-1.00	0.00	0.00
Senior Management Analyst	1.00	0.00	-1.00	0.00	0.00
Senior Planner	9.00	9.00	0.00	1.00	8.00
Staff Aide (Management)	2.00	2.00	0.00	1.00	1.00
Staff Services Supervisor	1.00	1.00	0.00	1.00	0.00
Supervising Building Inspector	8.00	8.00	0.00	8.00	0.00
Supervising Engineer	5.00	3.00	-2.00	0.00	3.00
Supervising Surveyor	1.00	0.00	-1.00	0.00	0.00
Support Services Manager	1.00	1.00	0.00	0.00	1.00
Typist Clerk II	1.00	1.00	0.00	0.00	1.00
Urban Design Manager	1.00	1.00	0.00	0.00	1.00
<b>Department Total:</b>	<b>246.50</b>	<b>221.50</b>	<b>-25.00</b>	<b>56.00</b>	<b>165.50</b>

Economic Development Department

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Accounting Technician	0.00	1.00	1.00	0.00	1.00
Administrative Analyst	2.00	2.00	0.00	0.00	2.00
Administrative Assistant	1.00	1.00	0.00	0.00	1.00
Administrative Officer	1.00	1.00	0.00	0.00	1.00
Administrative Technician	1.00	1.00	0.00	0.00	1.00
Director of Economic Development	2.00	2.00	0.00	0.00	2.00
Economic Development Manager	3.00	3.00	0.00	0.00	3.00
Economic Development Project Manager	1.00	1.00	0.00	0.00	1.00
Media & Communications Specialist	1.00	1.00	0.00	0.00	1.00
Program Analyst	0.00	1.00	1.00	0.00	1.00
Program Specialist	0.00	1.00	1.00	0.00	1.00
Secretary	1.00	1.00	0.00	0.00	1.00
Senior Economic Development Project Manager	11.00	11.00	0.00	2.00	9.00
<b>Department Total:</b>	<b>24.00</b>	<b>27.00</b>	<b>3.00</b>	<b>2.00</b>	<b>25.00</b>

Finance

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Accounting Clerk II	9.00	9.00	0.00	0.00	9.00
Accounting Manager	1.00	1.00	0.00	0.00	1.00
Accounting Technician	4.00	3.00	-1.00	0.00	3.00
Administrative Analyst	2.00	2.00	0.00	0.00	2.00
Administrative Assistant	1.00	1.00	0.00	0.00	1.00
Administrative Officer	1.00	1.00	0.00	0.00	1.00
Administrative Technician	6.00	4.00	-2.00	1.00	3.00
Budget Manager	1.00	1.00	0.00	0.00	1.00
Central Services Assistant II	3.00	0.00	-3.00	0.00	0.00
Central Services Assistant III	1.00	0.00	-1.00	0.00	0.00
Central Services Supervisor	1.00	0.00	-1.00	0.00	0.00
Claims Collector	4.00	4.00	0.00	0.00	4.00
Customer Service Assistant	3.00	3.00	0.00	0.00	3.00
Customer Service Representative	14.50	14.50	0.00	1.00	13.50
Customer Service Specialist	3.00	3.00	0.00	1.00	2.00
Customer Service Supervisor	1.00	1.00	0.00	0.00	1.00
Director of Finance	1.00	1.00	0.00	0.00	1.00
Enforcement and Collections Supervisor	0.00	1.00	1.00	0.00	1.00
Information Technology Supervisor	1.00	1.00	0.00	0.00	1.00
Information Technology Support Specialist II	1.00	1.00	0.00	0.00	1.00
Payroll Technician	6.00	6.00	0.00	0.00	6.00
Personnel Technician	3.00	3.00	0.00	0.00	3.00
Principal Accountant	3.00	3.00	0.00	0.00	3.00
Principal Management Analyst	2.00	2.00	0.00	0.00	2.00
Principal Systems Engineer	1.00	1.00	0.00	0.00	1.00
Procurement Services Manager	1.00	0.00	-1.00	0.00	0.00
Program Analyst	6.00	0.00	-6.00	0.00	0.00
Program Specialist	6.00	3.00	-3.00	0.00	3.00
Revenue Manager	1.00	1.00	0.00	0.00	1.00
Senior Accountant Auditor	8.00	8.00	0.00	0.00	8.00
Senior Accounting Technician	2.00	2.00	0.00	0.00	2.00
Senior Applications Developer	5.00	5.00	0.00	0.00	5.00
Senior Central Services Assistant	1.00	0.00	-1.00	0.00	0.00
Senior Claims Collector	1.00	0.00	-1.00	0.00	0.00
Senior Management Analyst	5.00	5.00	0.00	0.00	5.00
Senior Staff Assistant	1.00	1.00	0.00	0.00	1.00
Senior Systems Engineer	2.00	2.00	0.00	0.00	2.00
Special Project Manager	2.00	2.00	0.00	0.00	2.00
Staff Aide (Confidential)	1.00	1.00	0.00	0.00	1.00
Stores Clerk II	1.00	0.00	-1.00	0.00	0.00
Typist Clerk I	1.00	1.00	0.00	0.00	1.00
Typist Clerk II	3.00	1.00	-2.00	0.00	1.00
Typist Clerk III	2.00	2.00	0.00	0.00	2.00
Utility Services Inspector (UNPY)	1.00	1.00	0.00	0.00	1.00
<b>Department Total:</b>	<b>123.50</b>	<b>101.50</b>	<b>-22.00</b>	<b>3.00</b>	<b>98.50</b>

Fire

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Accounting Clerk II	2.00	2.00	0.00	0.00	2.00
Administrative Analyst	7.00	7.00	0.00	0.00	7.00
Administrative Assistant	1.00	1.00	0.00	0.00	1.00
Administrative Officer	1.00	1.00	0.00	0.00	1.00
Administrative Technician	4.00	4.00	0.00	0.00	4.00
Cache Logistics Coordinator	2.00	2.00	0.00	0.00	2.00
Customer Service Representative	1.00	1.00	0.00	0.00	1.00
Fire Apparatus Operator	97.00	97.00	0.00	3.00	94.00
Fire Assistant Chief	7.00	7.00	0.00	1.00	6.00
Fire Battalion Chief	15.00	16.00	1.00	1.00	15.00
Fire Captain	109.00	110.00	1.00	3.00	107.00
Fire Chief	1.00	1.00	0.00	0.00	1.00
Fire Deputy Chief	3.00	3.00	0.00	0.00	3.00
Fire Investigator I	5.00	5.00	0.00	0.00	5.00
Fire Investigator II	1.00	1.00	0.00	0.00	1.00
Fire Prevention Officer I	4.00	4.00	0.00	0.00	4.00
Fire Prevention Officer II	15.00	15.00	0.00	1.00	14.00
Fire Service Worker	3.00	3.00	0.00	0.00	3.00
Firefighter	205.00	205.00	0.00	0.00	205.00
Firefighter (PAR)	141.00	141.00	0.00	11.00	130.00
Program Analyst	2.00	2.00	0.00	0.00	2.00
Program Manager	1.00	1.00	0.00	0.00	1.00
Program Specialist	2.00	2.00	0.00	0.00	2.00
Senior Fire Prevention Officer	3.00	3.00	0.00	0.00	3.00
Senior Fire Service Worker	1.00	1.00	0.00	0.00	1.00
Senior Staff Assistant	1.00	1.00	0.00	1.00	0.00
Staff Aide (Confidential)	3.00	3.00	0.00	0.00	3.00
Student Trainee	5.00	5.00	0.00	0.00	5.00
Support Services Manager	1.00	1.00	0.00	0.00	1.00
Typist Clerk II	6.00	6.00	0.00	0.00	6.00
Typist Clerk III	4.00	4.00	0.00	0.00	4.00
<b>Department Total:</b>	<b>653.00</b>	<b>655.00</b>	<b>2.00</b>	<b>21.00</b>	<b>634.00</b>

General Services

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Accounting Clerk II	3.00	3.00	0.00	0.00	3.00
Accounting Technician	4.00	4.00	0.00	0.00	4.00
Administrative Analyst	6.00	5.00	-1.00	0.00	5.00
Administrative Officer	2.00	2.00	0.00	0.00	2.00
Administrative Technician	3.00	5.00	2.00	1.00	4.00
Animal Care Services Manager	1.00	1.00	0.00	0.00	1.00
Animal Care Technician	15.00	15.00	0.00	1.00	14.00
Animal Control Officer	10.00	10.00	0.00	1.00	9.00
Architectural Technician II	1.00	1.00	0.00	0.00	1.00
Architectural Technician III	1.00	1.00	0.00	0.00	1.00
Assistant Architect	2.00	2.00	0.00	0.00	2.00
Assistant Mechanical Engineer	1.00	1.00	0.00	0.00	1.00
Associate Architect	7.00	7.00	0.00	1.00	6.00
Building Inspector IV	1.00	1.00	0.00	0.00	1.00
Building Maintenance Labor Trainee	2.00	2.00	0.00	0.00	2.00
Building Maintenance Worker	9.50	9.50	0.00	2.00	7.50
Building Services Manager	1.00	1.00	0.00	0.00	1.00
Carpenter R2	4.00	4.00	0.00	0.00	4.00
Central Services Assistant II	0.00	3.00	3.00	0.00	3.00
Central Services Assistant III	0.00	1.00	1.00	0.00	1.00
Central Services Supervisor	0.00	1.00	1.00	0.00	1.00
Contract Compliance Specialist	0.00	1.00	1.00	0.00	1.00
Customer Service Representative	26.00	26.00	0.00	1.00	25.00
Customer Service Specialist	4.00	4.00	0.00	3.00	1.00
Customer Service Supervisor	1.00	1.00	0.00	0.00	1.00
Department Systems Specialist II	1.00	1.00	0.00	0.00	1.00
Director of General Services	1.00	1.00	0.00	0.00	1.00
Electrician Maintenance Technician II	1.00	1.00	0.00	0.00	1.00
Electrician R2	5.00	5.00	0.00	0.00	5.00
Electrician Supervisor R2	1.00	1.00	0.00	0.00	1.00
Equipment Body Mechanic II	4.00	4.00	0.00	0.00	4.00
Equipment Maintenance Supervisor	6.00	6.00	0.00	0.00	6.00
Equipment Mechanic I	3.00	3.00	0.00	0.00	3.00
Equipment Mechanic II	32.00	32.00	0.00	0.00	32.00
Equipment Mechanic III	7.00	7.00	0.00	0.00	7.00
Equipment Service Worker	26.00	26.00	0.00	0.00	26.00
Facilities Manager	1.00	1.00	0.00	0.00	1.00
Facilities Superintendent	3.00	3.00	0.00	0.00	3.00
Fleet Manager	1.00	1.00	0.00	0.00	1.00
HVAC Systems Mechanic	7.00	7.00	0.00	0.00	7.00
Information Technology Supervisor	1.00	1.00	0.00	1.00	0.00
Information Technology Support Specialist I	2.00	2.00	0.00	0.00	2.00
Information Technology Support Specialist II	1.00	1.00	0.00	0.00	1.00
Maintenance Worker	2.00	2.00	0.00	0.00	2.00
Mechanical Maintenance Supervisor R2	2.00	2.00	0.00	0.00	2.00

General Services

	FY 2007/08 Amended	FY 2008/09 Proposed	Change	FY2008/09	
				Unfunded	Funded
Operations General Supervisor	3.00	4.00	1.00	0.00	4.00
Painter	2.00	2.00	0.00	0.00	2.00
Painter R2	4.00	4.00	0.00	0.00	4.00
Personnel Transaction Coordinator	1.00	1.00	0.00	0.00	1.00
Plumber R2	4.00	4.00	0.00	0.00	4.00
Procurement Services Manager	0.00	1.00	1.00	0.00	1.00
Program Analyst	5.00	9.00	4.00	1.00	8.00
Program Manager	7.00	7.00	0.00	0.00	7.00
Program Specialist	3.00	5.00	2.00	0.00	5.00
Real Property Agent II	3.00	3.00	0.00	1.00	2.00
Real Property Agent III	2.00	2.00	0.00	1.00	1.00
Registered Veterinary Technician	1.00	1.00	0.00	0.00	1.00
Security Officer	1.00	1.00	0.00	0.00	1.00
Senior Animal Control Officer	2.00	2.00	0.00	0.00	2.00
Senior Architect	1.00	1.00	0.00	1.00	0.00
Senior Building Maintenance Worker	2.00	2.00	0.00	0.00	2.00
Senior Central Services Assistant	0.00	1.00	1.00	0.00	1.00
Senior Data Entry Technician	1.00	1.00	0.00	0.00	1.00
Senior Department Systems Specialist	1.00	1.00	0.00	0.00	1.00
Senior Engineer	4.00	4.00	0.00	0.00	4.00
Senior HVAC Systems Mechanic	1.00	1.00	0.00	0.00	1.00
Senior Systems Engineer	1.00	1.00	0.00	0.00	1.00
Sheet Metal Worker R2	1.00	1.00	0.00	0.00	1.00
Sr Animal Care Technician	1.00	1.00	0.00	0.00	1.00
Storekeeper	5.00	5.00	0.00	0.00	5.00
Stores Clerk II	3.00	4.00	1.00	0.00	4.00
Structural Maintenance Supervisor R2	2.00	2.00	0.00	0.00	2.00
Supervising Animal Care Officer	1.00	1.00	0.00	0.00	1.00
Supervising Architect	1.00	1.00	0.00	0.00	1.00
Supervising Financial Analyst	1.00	1.00	0.00	0.00	1.00
Supervising Real Property Agent	1.00	1.00	0.00	0.00	1.00
Typist Clerk II	1.00	4.00	3.00	0.00	4.00
Typist Clerk III	1.00	1.00	0.00	0.00	1.00
Vehicle Service Attendant (R2)	7.00	7.00	0.00	0.00	7.00
Veterinarian	1.00	1.00	0.00	0.00	1.00
<b>Department Total:</b>	<b>286.50</b>	<b>306.50</b>	<b>20.00</b>	<b>15.00</b>	<b>291.50</b>

Human Resources

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Administrative Analyst	1.00	1.00	0.00	0.00	1.00
Administrative Assistant	1.00	1.00	0.00	0.00	1.00
Director of Human Resources	1.00	1.00	0.00	0.00	1.00
Equal Employment Specialist	1.00	1.00	0.00	0.00	1.00
Human Resources Manager	6.00	6.00	0.00	0.00	6.00
Organizational Development Specialist	3.00	3.00	0.00	1.00	2.00
Personnel Analyst	2.00	2.00	0.00	0.00	2.00
Personnel Technician	17.00	17.00	0.00	1.00	16.00
Program Analyst	2.00	2.00	0.00	0.00	2.00
Program Specialist	8.00	8.00	0.00	0.00	8.00
Risk Manager	1.00	1.00	0.00	0.00	1.00
Safety Officer	1.00	1.00	0.00	0.00	1.00
Safety Specialist	6.00	6.00	0.00	0.00	6.00
Senior Personnel Analyst	4.00	4.00	0.00	0.00	4.00
Senior Staff Assistant	6.00	6.00	0.00	0.00	6.00
Staff Assistant	4.00	4.00	0.00	1.00	3.00
Support Services Manager	1.00	1.00	0.00	0.00	1.00
Training Specialist	1.00	1.00	0.00	1.00	0.00
Workers Compensation Claims Representative	8.00	8.00	0.00	0.00	8.00
<b>Department Total:</b>	<b>74.00</b>	<b>74.00</b>	<b>0.00</b>	<b>4.00</b>	<b>70.00</b>

Information Technology

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Accounting Clerk II	1.00	1.00	0.00	1.00	0.00
Administrative Assistant	1.00	1.00	0.00	0.00	1.00
Administrative Technician	1.00	1.00	0.00	0.00	1.00
Applications Developer	1.00	2.00	1.00	1.00	1.00
Chief Information Officer	1.00	1.00	0.00	0.00	1.00
Computer Operator I	2.00	2.00	0.00	1.00	1.00
Computer Operator II	1.00	1.00	0.00	0.00	1.00
Data Systems Technician	1.00	1.00	0.00	0.00	1.00
Geographic Information Systems Specialist I	1.00	1.00	0.00	0.00	1.00
Geographic Information Systems Specialist III	2.00	2.00	0.00	0.00	2.00
Information Technology Manager	2.00	2.00	0.00	0.00	2.00
Information Technology Project Manager	3.00	3.00	0.00	0.00	3.00
Information Technology Supervisor	6.00	6.00	0.00	0.00	6.00
Information Technology Support Specialist I	2.00	1.00	-1.00	0.00	1.00
Information Technology Support Specialist II	2.00	2.00	0.00	0.00	2.00
LAN Administrator (Ex)	1.00	1.00	0.00	0.00	1.00
Media Production Specialist II	1.00	1.00	0.00	0.00	1.00
Principal Applications Developer	6.00	6.00	0.00	0.00	6.00
Principal Systems Engineer	5.00	5.00	0.00	0.00	5.00
Program Analyst	1.00	1.00	0.00	0.00	1.00
Program Manager	1.00	1.00	0.00	0.00	1.00
Senior Applications Developer	8.50	8.50	0.00	1.50	7.00
Senior Computer Operator	2.00	2.00	0.00	1.00	1.00
Senior Department Systems Specialist	1.00	1.00	0.00	0.00	1.00
Senior Information Technology Project Manager	1.00	1.00	0.00	0.00	1.00
Senior Information Technology Support Specialist I	6.00	6.00	0.00	0.00	6.00
Senior Systems Engineer	6.50	6.50	0.00	0.00	6.50
Supervising Info Tech Project Manager	1.00	1.00	0.00	0.00	1.00
Systems Engineer	2.00	2.00	0.00	0.00	2.00
Telecommunications Engineer II	1.00	1.00	0.00	0.00	1.00
Telecommunications Engineer III	1.00	1.00	0.00	0.00	1.00
Telecommunications Systems Analyst III	1.00	1.00	0.00	1.00	0.00
<b>Department Total:</b>	<b>73.00</b>	<b>73.00</b>	<b>0.00</b>	<b>6.50</b>	<b>66.50</b>

Labor Relations

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Administrative Assistant (Conf/Ex)	1.00	1.00	0.00	0.00	1.00
Director of Labor Relations	1.00	1.00	0.00	0.00	1.00
Investigator (Ex)	1.00	1.00	0.00	0.00	1.00
Labor Relations Analyst	1.00	1.00	0.00	0.00	1.00
Labor Relations Manager	1.00	1.00	0.00	0.00	1.00
Labor Relations Officer	4.00	4.00	0.00	0.00	4.00
<b>Department Total:</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.00</b>

Neighborhood Services

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Administrative Analyst	1.00	1.00	0.00	0.00	1.00
Director of Neighborhood Services	1.00	1.00	0.00	0.00	1.00
Neighborhood Resources Coordinator I	1.00	1.00	0.00	0.00	1.00
Neighborhood Resources Coordinator II	5.00	5.00	0.00	0.00	5.00
Neighborhood Services Area Director	2.00	2.00	0.00	0.00	2.00
Program Analyst	2.00	2.00	0.00	0.00	2.00
Program Specialist	1.00	1.00	0.00	1.00	0.00
Secretary	2.00	2.00	0.00	1.00	1.00
<b>Department Total:</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>2.00</b>	<b>13.00</b>

Parks & Recreation

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Accounting Clerk II	1.00	1.00	0.00	0.00	1.00
Accounting Technician	4.00	4.00	0.00	0.00	4.00
Administrative Analyst	5.00	5.00	0.00	0.00	5.00
Administrative Assistant	1.00	1.00	0.00	0.00	1.00
Administrative Officer	5.00	5.00	0.00	0.00	5.00
Administrative Technician	2.00	2.00	0.00	0.00	2.00
Arborist	3.00	0.00	-3.00	0.00	0.00
Arts & Crafts Specialist	0.53	0.53	0.00	0.00	0.53
Assistant Caretaker	0.50	0.50	0.00	0.00	0.50
Assistant Cook	0.68	0.68	0.00	0.00	0.68
Assistant Landscape Architect	2.00	2.00	0.00	0.00	2.00
Assistant Pool Manager	3.90	3.90	0.00	0.00	3.90
Associate Landscape Architect	3.00	3.00	0.00	0.00	3.00
Associate Planner	1.00	1.00	0.00	0.00	1.00
Camp Aide	4.43	4.43	0.00	0.00	4.43
Camp Recreation Leader	1.99	1.99	0.00	0.00	1.99
Caretaker	0.35	0.35	0.00	0.00	0.35
Cashier (Communications Services)	6.22	6.22	0.00	3.51	2.71
Child Care Assistant	7.87	7.87	0.00	0.00	7.87
Clerical Assistant	6.23	6.23	0.00	1.20	5.03
Clerk II	1.00	1.00	0.00	0.00	1.00
Community Center Attendant I	1.00	1.00	0.00	0.00	1.00
Construction Inspector III	1.00	1.00	0.00	0.00	1.00
Custodial Supervisor	2.00	2.00	0.00	0.00	2.00
Custodian I	1.00	1.00	0.00	0.00	1.00
Custodian II	12.00	12.00	0.00	2.00	10.00
Customer Service Assistant	2.50	2.50	0.00	0.00	2.50
Customer Service Representative	2.00	1.00	-1.00	0.00	1.00
Customer Service Specialist	1.00	1.00	0.00	0.00	1.00
Department Systems Specialist II	1.00	1.00	0.00	0.00	1.00
Director of Parks & Recreation	1.00	1.00	0.00	0.00	1.00
First Cook	0.50	0.50	0.00	0.00	0.50
General Repair Worker	1.00	1.00	0.00	0.00	1.00
Geographic Information Systems Specialist III	1.00	1.00	0.00	0.00	1.00
Graphics Assistant	0.49	0.49	0.00	0.49	0.00
Host	0.35	0.35	0.00	0.00	0.35
Human Services Program Coordinator	39.12	39.12	0.00	1.10	38.02
Information Technology Supervisor	1.00	1.00	0.00	0.00	1.00
Information Technology Support Specialist II	3.00	3.00	0.00	0.00	3.00
Instructor	2.00	1.50	-0.50	0.00	1.50
Irrigation Technician	2.00	2.00	0.00	0.00	2.00
Landscape Architect Technician	1.00	1.00	0.00	0.00	1.00
Lifeguard	15.22	15.22	0.00	2.56	12.66
Maintenance Worker	2.00	2.00	0.00	0.00	2.00
Media & Communications Specialist	1.00	1.00	0.00	0.00	1.00

**Parks & Recreation**

	FY 2007/08 Amended	FY 2008/09 Proposed	Change	FY2008/09	
				Unfunded	Funded
Operations Manager	1.00	1.00	0.00	0.00	1.00
Park Equipment Operator	4.00	2.00	-2.00	0.00	2.00
Park Maintenance Manager	1.00	1.00	0.00	0.00	1.00
Park Maintenance Support	1.00	1.00	0.00	0.00	1.00
Park Maintenance Worker	37.50	37.50	0.00	5.50	32.00
Park Maintenance Worker I	41.35	41.35	0.00	1.35	40.00
Park Maintenance Worker II	52.50	52.50	0.00	2.50	50.00
Park Plan Design & Development Manager	1.00	1.00	0.00	0.00	1.00
Parks Supervisor	10.00	10.00	0.00	0.00	10.00
Personnel Transaction Coordinator	1.47	1.47	0.00	0.00	1.47
Plant Operator I	1.00	1.00	0.00	0.00	1.00
Pool Attendant	1.08	1.08	0.00	0.81	0.27
Pool Manager	5.67	5.67	0.00	0.65	5.02
Principal Planner	1.00	1.00	0.00	0.00	1.00
Program Analyst	4.00	3.00	-1.00	1.00	2.00
Program Coordinator	84.08	85.58	1.50	7.00	78.58
Program Developer	34.00	34.00	0.00	0.00	34.00
Program Director	0.41	0.41	0.00	0.00	0.41
Program Leader	14.46	13.15	-1.31	3.40	9.75
Program Manager	1.00	1.00	0.00	0.00	1.00
Program Specialist	2.60	2.60	0.00	0.00	2.60
Program Supervisor	33.00	31.00	-2.00	0.00	31.00
Public Service Aide	5.30	5.30	0.00	0.96	4.34
Recreation Aide	149.97	149.97	0.00	10.28	139.69
Recreation General Supervisor	5.00	3.00	-2.00	0.00	3.00
Recreation Leader (Handicap)	11.04	11.04	0.00	0.00	11.04
Recreation Manager	3.00	3.00	0.00	0.00	3.00
Recreation Superintendent	8.00	8.00	0.00	0.00	8.00
School Crossing Guard	3.66	3.66	0.00	0.00	3.66
Senior Accountant Auditor	2.60	2.60	0.00	0.00	2.60
Senior Accounting Technician	1.00	1.00	0.00	0.00	1.00
Senior Landscape Architect	1.00	1.00	0.00	0.00	1.00
Senior Lifeguard	6.13	6.13	0.00	0.05	6.08
Senior Maintenance Worker	1.00	1.00	0.00	0.00	1.00
Senior Personnel Transportation Coordinator	1.00	1.00	0.00	0.00	1.00
Senior Planner	1.00	1.00	0.00	0.00	1.00
Senior Recreation Aide	19.27	16.45	-2.82	0.40	16.05
Senior Tree Maintenance Worker	4.00	0.00	-4.00	0.00	0.00
Senior Tree Trimmer	8.00	0.00	-8.00	0.00	0.00
Special Program Leader	131.49	131.10	-0.39	0.00	131.10
Student Trainee	1.81	1.31	-0.50	0.25	1.06
Supervising Landscape Architect	1.00	1.00	0.00	0.00	1.00
Support Services Manager	1.00	1.00	0.00	0.00	1.00
Suprvising Graphic Specialist	1.00	1.00	0.00	0.00	1.00
Systems Engineer	1.00	1.00	0.00	0.00	1.00
Tree Maintenance Supervisor	1.00	0.00	-1.00	0.00	0.00
Tree Maintenance Worker	18.78	0.00	-18.78	0.00	0.00
Tree Trimmer I	1.92	0.00	-1.92	0.00	0.00

Parks & Recreation

	FY 2007/08 Amended	FY 2008/09 Proposed	Change	FY2008/09	
				Unfunded	Funded
Tree Trimmer II	12.00	0.00	-12.00	0.00	0.00
Tree Trimmer Supervisor	2.00	0.00	-2.00	0.00	0.00
Tutor	1.00	0.50	-0.50	0.00	0.50
Typist Clerk II	9.00	8.00	-1.00	1.00	7.00
Typist Clerk III	6.00	6.00	0.00	0.00	6.00
Urban Forest Manager	1.00	0.00	-1.00	0.00	0.00
Utility Worker	5.44	5.44	0.00	0.00	5.44
Youth Aide	21.43	22.71	1.28	0.00	22.71
<b>Department Total:</b>	<b>935.84</b>	<b>871.90</b>	<b>-63.94</b>	<b>46.01</b>	<b>825.89</b>

Planning Department

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Accounting Technician	1.00	1.00	0.00	0.00	1.00
Administrative Analyst	3.00	3.00	0.00	0.00	3.00
Administrative Officer	1.00	1.00	0.00	0.00	1.00
Associate Planner	10.00	10.00	0.00	0.00	10.00
Customer Service Specialist	1.00	1.00	0.00	1.00	0.00
Director of Planning	1.00	1.00	0.00	0.00	1.00
Geographic Information Systems Specialist II	2.00	2.00	0.00	0.00	2.00
Natomas Manager	1.00	1.00	0.00	0.00	1.00
Neighborhood Resources Coordinator II	1.00	1.00	0.00	0.00	1.00
Principal Planner	1.00	1.00	0.00	0.00	1.00
Program Analyst	1.00	1.00	0.00	0.00	1.00
Program Manager	1.00	1.00	0.00	0.00	1.00
Program Specialist	3.00	3.00	0.00	0.00	3.00
Secretary	1.00	1.00	0.00	0.00	1.00
Senior Engineer	1.00	1.00	0.00	1.00	0.00
Senior Management Analyst	0.00	1.00	1.00	0.00	1.00
Senior Planner	4.00	4.00	0.00	0.00	4.00
<b>Department Total:</b>	<b>33.00</b>	<b>34.00</b>	<b>1.00</b>	<b>2.00</b>	<b>32.00</b>

Police

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Accountant Auditor	2.00	2.00	0.00	0.00	2.00
Accounting Clerk I	1.00	1.00	0.00	0.00	1.00
Accounting Clerk II	1.00	1.00	0.00	0.00	1.00
Accounting Technician	4.00	4.00	0.00	1.00	3.00
Administrative Analyst	17.00	17.00	0.00	0.00	17.00
Administrative Assistant	1.00	1.00	0.00	0.00	1.00
Administrative Officer	3.00	3.00	0.00	1.00	2.00
Administrative Technician	7.00	7.00	0.00	1.00	6.00
Applications Developer	5.00	5.00	0.00	3.00	2.00
Burglary/Robber Alarm Inspector	1.00	1.00	0.00	0.00	1.00
Communications Service Officer (C-D-E)	47.00	48.00	1.00	1.00	47.00
Computer Operator I	3.00	3.00	0.00	1.00	2.00
Computer Operator Supervisor	1.00	1.00	0.00	0.00	1.00
Custodial Supervisor	1.00	1.00	0.00	0.00	1.00
Custodian I	0.50	0.50	0.00	0.00	0.50
Custodian II	9.00	9.00	0.00	4.00	5.00
Department Systems Specialist II	1.00	1.00	0.00	1.00	0.00
Deputy Police Chief	4.00	4.00	0.00	2.00	2.00
Dispatcher I	2.00	2.00	0.00	0.00	2.00
Dispatcher II	106.00	106.00	0.00	32.00	74.00
Dispatcher III	14.00	14.00	0.00	4.00	10.00
Emergency Communications Manager	1.00	1.00	0.00	1.00	0.00
Fingerprint Clerk	4.00	4.00	0.00	0.00	4.00
Fire Battalion Chief	1.00	0.00	-1.00	0.00	0.00
Fire Captain	1.00	0.00	-1.00	0.00	0.00
Forensic Investigator II	22.00	22.00	0.00	2.00	20.00
Information Technology Manager	1.00	1.00	0.00	0.00	1.00
Information Technology Supervisor	2.00	2.00	0.00	0.00	2.00
Information Technology Support Specialist I	6.00	6.00	0.00	1.00	5.00
Information Technology Support Specialist II	1.00	1.00	0.00	0.00	1.00
Lead Forensic Investigator	4.00	4.00	0.00	1.00	3.00
Media Production Specialist I	1.00	1.00	0.00	0.00	1.00
Media Production Specialist II	1.00	1.00	0.00	0.00	1.00
Personnel Transaction Coordinator	1.00	1.00	0.00	0.00	1.00
Police Administrative Manager	4.00	4.00	0.00	2.00	2.00
Police Background Assistant	3.00	3.00	0.00	0.00	3.00
Police Captain	12.00	12.00	0.00	0.00	12.00
Police Chief	1.00	1.00	0.00	0.00	1.00
Police Clerk II	31.50	31.50	0.00	9.50	22.00
Police Clerk II (UNPY)	1.00	1.00	0.00	1.00	0.00
Police Clerk III	6.00	6.00	0.00	3.00	3.00
Police Lieutenant	23.00	23.00	0.00	0.00	23.00
Police Officer	662.00	662.00	0.00	82.00	580.00
Police Records Assistant I	1.00	1.00	0.00	0.00	1.00
Police Records Assistant II	51.00	51.00	0.00	3.00	48.00

Police

	FY 2007/08 Amended	FY 2008/09 Proposed	Change	FY2008/09	
				Unfunded	Funded
Police Records Assistant III	6.00	6.00	0.00	6.00	0.00
Police Records Supervisor	9.00	9.00	0.00	0.00	9.00
Police Sergeant	102.00	102.00	0.00	3.00	99.00
Principal Systems Engineer	1.00	1.00	0.00	0.00	1.00
Program Analyst	8.00	8.00	0.00	0.00	8.00
Program Manager	1.00	1.00	0.00	0.00	1.00
Property Assistant	10.00	10.00	0.00	1.00	9.00
Public Service Aide	1.00	1.00	0.00	0.00	1.00
Reserve Police Officer	0.66	0.66	0.00	0.00	0.66
Secretary	1.00	1.00	0.00	0.00	1.00
Security Officer	4.00	4.00	0.00	0.00	4.00
Senior Accountant Auditor	1.00	1.00	0.00	0.00	1.00
Senior Applications Developer	2.00	2.00	0.00	0.00	2.00
Senior Computer Operator	2.00	2.00	0.00	0.00	2.00
Senior Custodian	1.00	1.00	0.00	0.00	1.00
Senior Personnel Transportation Coordinator	1.00	1.00	0.00	0.00	1.00
Senior Property Assistant	5.00	5.00	0.00	1.00	4.00
Senior Systems Engineer	2.00	2.00	0.00	1.00	1.00
Student Trainee	18.20	18.20	0.00	0.00	18.20
Supervising Dispatcher	8.00	8.00	0.00	4.00	4.00
Supervising Police Records Assistant	4.00	4.00	0.00	0.00	4.00
Supervising Property Assistant	2.00	2.00	0.00	1.00	1.00
Supv Forensic Investigator	5.00	5.00	0.00	0.00	5.00
Surveillance Equipment Technician	1.00	1.00	0.00	0.00	1.00
Systems Engineer	4.00	4.00	0.00	1.00	3.00
<b>Department Total:</b>	<b>1,271.86</b>	<b>1,270.86</b>	<b>-1.00</b>	<b>174.50</b>	<b>1,096.36</b>

Transportation

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Accounting Clerk I	1.00	1.00	0.00	0.00	1.00
Accounting Clerk II	3.00	3.00	0.00	0.00	3.00
Accounting Technician	2.00	3.00	1.00	0.00	3.00
Administrative Analyst	6.00	5.00	-1.00	0.00	5.00
Administrative Assistant	1.00	1.00	0.00	0.00	1.00
Administrative Officer	2.00	2.00	0.00	0.00	2.00
Administrative Technician	3.00	3.00	0.00	0.00	3.00
Arborist	0.00	3.00	3.00	0.00	3.00
Assistant Civil Engineer	5.00	8.00	3.00	0.00	8.00
Assistant Electrical Engineer	1.00	1.00	0.00	0.00	1.00
Associate Civil Engineer	10.00	19.00	9.00	0.00	19.00
Associate Planner	3.00	3.00	0.00	0.00	3.00
Construction Inspector I	3.00	3.00	0.00	0.00	3.00
Construction Inspector II	11.00	11.00	0.00	0.00	11.00
Construction Inspector III	4.00	4.00	0.00	0.00	4.00
Contract Compliance Specialist	0.00	1.00	1.00	0.00	1.00
Custodian I	4.00	4.00	0.00	0.00	4.00
Custodian II	1.00	1.00	0.00	0.00	1.00
Customer Service Representative	0.00	1.00	1.00	0.00	1.00
Customer Service Supervisor	1.00	1.00	0.00	0.00	1.00
Department Systems Specialist I	1.00	1.00	0.00	0.00	1.00
Department Systems Specialist II	1.00	1.00	0.00	0.00	1.00
Director of Transportation	1.00	1.00	0.00	0.00	1.00
Electrical Construction Inspector III	2.00	2.00	0.00	0.00	2.00
Engineering Manager	1.00	2.00	1.00	0.00	2.00
Engineering Technician II	2.00	4.00	2.00	0.00	4.00
Engineering Technician III	4.00	7.00	3.00	0.00	7.00
Geographic Information Systems Specialist I	1.00	1.00	0.00	0.00	1.00
Information Technology Support Specialist I	1.00	1.00	0.00	0.00	1.00
Information Technology Support Specialist II	1.00	1.00	0.00	0.00	1.00
Jr Engineer	0.00	1.00	1.00	0.00	1.00
Maintenance Worker	4.00	4.00	0.00	0.00	4.00
Media & Communications Specialist	1.00	1.00	0.00	0.00	1.00
Office Supervisor	1.00	1.00	0.00	0.00	1.00
Operations General Supervisor	7.00	7.00	0.00	0.00	7.00
Operations Manager	1.00	1.00	0.00	0.00	1.00
Park Equipment Operator	0.00	2.00	2.00	0.00	2.00
Parking Enforcement Officer	43.00	43.00	0.00	0.00	43.00
Parking Enforcement Supervisor	3.00	3.00	0.00	0.00	3.00
Parking Lot Attendant	19.75	19.75	0.00	0.00	19.75
Parking Lot Supervisor	4.00	4.00	0.00	0.00	4.00
Parking Manager	1.00	1.00	0.00	0.00	1.00
Parking Meter Coin Collector	4.50	4.50	0.00	0.00	4.50
Parking Meter Collection Supervisor	1.00	1.00	0.00	0.00	1.00
Parking Meter Repair Supervisor	1.00	1.00	0.00	0.00	1.00

Transportation

	FY 2007/08 Amended	FY 2008/09 Proposed	Change	FY2008/09	
				Unfunded	Funded
Parking Meter Repair Work	4.00	4.00	0.00	0.00	4.00
Principal Planner	1.00	1.00	0.00	0.00	1.00
Program Analyst	7.00	8.00	1.00	0.00	8.00
Program Manager	1.00	2.00	1.00	0.00	2.00
Program Specialist	3.00	3.00	0.00	0.00	3.00
Recreation General Supervisor	0.00	1.00	1.00	0.00	1.00
Secretary	1.00	0.00	-1.00	0.00	0.00
Senior Accountant Auditor	2.00	2.00	0.00	0.00	2.00
Senior Accounting Technician	2.00	2.00	0.00	0.00	2.00
Senior Architect	0.00	1.00	1.00	0.00	1.00
Senior Building Maintenance Worker	1.00	1.00	0.00	0.00	1.00
Senior Engineer	7.00	9.00	2.00	0.00	9.00
Senior Engineering Technician	3.00	4.00	1.00	0.00	4.00
Senior Maintenance Worker	7.00	7.00	0.00	0.00	7.00
Senior Parking Lot Attendant	4.50	4.50	0.00	0.00	4.50
Senior Parking Lot Supervisor	1.00	1.00	0.00	0.00	1.00
Senior Planner	1.00	1.00	0.00	0.00	1.00
Senior Tree Maintenance Worker	0.00	4.00	4.00	0.00	4.00
Senior Tree Trimmer	0.00	8.00	8.00	0.00	8.00
Special Project Engineer	2.00	2.00	0.00	0.00	2.00
Street Construction Equipment Operator	9.00	9.00	0.00	0.00	9.00
Street Construction Worker	48.50	48.50	0.00	0.00	48.50
Street Maintenance Supervisor	6.00	6.00	0.00	0.00	6.00
Street Maintenance Supervisor R2	1.00	1.00	0.00	0.00	1.00
Streets Manager	1.00	1.00	0.00	0.00	1.00
Student Trainee	0.50	0.50	0.00	0.00	0.50
Supervising Construction Inspector	3.00	3.00	0.00	0.00	3.00
Supervising Engineer	5.00	5.00	0.00	0.00	5.00
Supervising Financial Analyst	2.00	2.00	0.00	0.00	2.00
Supervising Surveyor	1.00	2.00	1.00	0.00	2.00
Survey Party Chief	3.00	3.00	0.00	0.00	3.00
Survey Technician II	6.00	6.00	0.00	0.00	6.00
Telecommunications Engineer II	1.00	1.00	0.00	0.00	1.00
Telecommunications Technician II	1.00	1.00	0.00	0.00	1.00
Traffic Control/Lighting Support	3.00	3.00	0.00	0.00	3.00
Traffic Control/Lighting Technician I	2.00	2.00	0.00	0.00	2.00
Traffic Control/Lighting Technician II	10.50	10.50	0.00	0.00	10.50
Traffic Engineer	1.00	0.00	-1.00	0.00	0.00
Traffic Investigator I	1.00	1.00	0.00	0.00	1.00
Traffic Investigator II	3.00	3.00	0.00	0.00	3.00
Traffic Investigator III	2.00	2.00	0.00	0.00	2.00
Traffic Supervisor	3.00	3.00	0.00	0.00	3.00
Traffic Worker I	10.00	10.00	0.00	0.00	10.00
Traffic Worker II	8.00	8.00	0.00	0.00	8.00
Traffic Worker III	2.00	2.00	0.00	0.00	2.00
Tree Maintenance Supervisor	0.00	1.00	1.00	0.00	1.00
Tree Maintenance Worker	0.00	18.78	18.78	0.00	18.78
Tree Trimmer I	0.00	1.92	1.92	0.00	1.92

Transportation

	FY 2007/08 Amended	FY 2008/09 Proposed	Change	FY2008/09	
				Unfunded	Funded
Tree Trimmer II	0.00	12.00	12.00	0.00	12.00
Tree Trimmer Supervisor	0.00	2.00	2.00	0.00	2.00
Typist Clerk II	3.00	3.00	0.00	0.00	3.00
Typist Clerk III	5.00	5.00	0.00	0.00	5.00
Urban Forest Manager	0.00	1.00	1.00	0.00	1.00
<b>Department Total:</b>	<b>356.25</b>	<b>436.95</b>	<b>80.70</b>	<b>0.00</b>	<b>436.95</b>

Utilities

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
Accounting Clerk II	4.00	4.00	0.00	0.00	4.00
Accounting Technician	4.00	4.00	0.00	0.00	4.00
Administrative Analyst	6.00	5.00	-1.00	0.00	5.00
Administrative Assistant	1.00	1.00	0.00	0.00	1.00
Administrative Officer	2.00	2.00	0.00	0.00	2.00
Administrative Technician	1.00	1.00	0.00	0.00	1.00
Applications Developer	1.00	1.00	0.00	0.00	1.00
Assistant Civil Engineer	1.00	1.00	0.00	0.00	1.00
Assistant Field Services Manager	1.00	1.00	0.00	0.00	1.00
Associate Civil Engineer	14.00	14.00	0.00	0.00	14.00
Associate Electrical Engineer	1.00	1.00	0.00	0.00	1.00
Blacksmith-Welder R2	1.00	1.00	0.00	0.00	1.00
Business Services Manager	1.00	1.00	0.00	0.00	1.00
Code Enforcement Officer	2.00	2.00	0.00	0.00	2.00
Construction Inspector I	2.00	2.00	0.00	0.00	2.00
Construction Inspector II	3.00	3.00	0.00	0.00	3.00
Customer Service Assistant	1.50	1.50	0.00	0.00	1.50
Customer Service Representative	27.00	25.00	-2.00	0.00	25.00
Customer Service Specialist	7.00	7.00	0.00	0.00	7.00
Customer Service Supervisor	4.00	4.00	0.00	0.00	4.00
Data Entry Technician	1.00	1.00	0.00	0.00	1.00
Department Systems Specialist I	1.00	1.00	0.00	0.00	1.00
Development Services Tech	1.00	3.00	2.00	0.00	3.00
Director of Utilities	1.00	1.00	0.00	0.00	1.00
Electrician R2	12.00	12.00	0.00	0.00	12.00
Electrician Supervisor R2	2.00	2.00	0.00	0.00	2.00
Engineering Manager	1.00	1.00	0.00	0.00	1.00
Engineering Technician III	5.00	4.00	-1.00	0.00	4.00
Equipment Mechanic III	1.00	1.00	0.00	0.00	1.00
Executive Director, SAC CCOMWP	1.00	1.00	0.00	0.00	1.00
Field Services Manager	1.00	1.00	0.00	0.00	1.00
General Helper	3.00	3.00	0.00	0.00	3.00
Geographic Information Systems Specialist I	2.00	2.00	0.00	0.00	2.00
Geographic Information Systems Specialist II	1.00	1.00	0.00	0.00	1.00
Geographic Information Systems Specialist III	1.00	1.00	0.00	0.00	1.00
Information Technology Supervisor	2.00	2.00	0.00	0.00	2.00
Information Technology Support Specialist I	1.00	1.00	0.00	0.00	1.00
Information Technology Support Specialist II	2.00	2.00	0.00	0.00	2.00
Information Technology Trainee	1.00	1.00	0.00	0.00	1.00
Instrument Technician I	2.00	2.00	0.00	0.00	2.00
Instrument Technician II	7.00	7.00	0.00	0.00	7.00
Instrumentation Supervisor	1.00	1.00	0.00	0.00	1.00
Integrated Waste Collections Superintendent	4.00	4.00	0.00	0.00	4.00
Integrated Waste General Manager	1.00	1.00	0.00	0.00	1.00
Integrated Waste Planning Superintendent	1.00	1.00	0.00	0.00	1.00

Utilities

	FY 2007/08 Amended	FY 2008/09 Proposed	Change	FY2008/09	
				Unfunded	Funded
Machinist Helper R2	15.00	15.00	0.00	0.00	15.00
Machinist R2	17.00	17.00	0.00	0.00	17.00
Machinist Supervisor R2	5.00	5.00	0.00	0.00	5.00
Maintenance Worker	4.00	4.00	0.00	0.00	4.00
Media & Communications Specialist	1.00	1.00	0.00	0.00	1.00
Meter Reader	4.00	4.00	0.00	0.00	4.00
Meter Reader Supervisor	1.00	1.00	0.00	0.00	1.00
Motor Sweeper Operator	5.00	5.00	0.00	0.00	5.00
Office Supervisor	1.00	1.00	0.00	0.00	1.00
Plant Operator I	17.00	17.00	0.00	0.00	17.00
Plant Operator II	28.00	28.00	0.00	0.00	28.00
Plant Operator III	14.00	14.00	0.00	0.00	14.00
Plant Services Manager	1.00	1.00	0.00	0.00	1.00
Program Analyst	8.00	9.00	1.00	0.00	9.00
Program Manager	4.00	3.00	-1.00	0.00	3.00
Program Specialist	4.00	7.00	3.00	0.00	7.00
Public Service Aide	1.00	1.00	0.00	0.00	1.00
SAFCA Counsel	1.00	1.00	0.00	0.00	1.00
Sanitation Worker I	11.00	11.00	0.00	0.00	11.00
Sanitation Worker I (NODL)	1.00	1.00	0.00	0.00	1.00
Sanitation Worker II	128.00	128.00	0.00	0.00	128.00
Sanitation Worker III	9.00	9.00	0.00	0.00	9.00
Secretary	4.00	4.00	0.00	0.00	4.00
Senior Data Entry Technician	1.00	1.00	0.00	0.00	1.00
Senior Department Systems Specialist	1.00	1.00	0.00	0.00	1.00
Senior Engineer	17.00	17.00	0.00	0.00	17.00
Senior Engineering Technician	2.00	2.00	0.00	0.00	2.00
Senior Information Technology Support Specialist I	2.00	2.00	0.00	0.00	2.00
Senior Landfill Engineering Technician	1.00	1.00	0.00	0.00	1.00
Senior Maintenance Worker	9.00	9.00	0.00	0.00	9.00
Senior Personnel Transportation Coordinator	1.00	1.00	0.00	0.00	1.00
Senior Staff Assistant	1.00	1.00	0.00	0.00	1.00
Service Contract Inspector	1.00	1.00	0.00	0.00	1.00
Solid Waste Maintenance Supervisor	1.00	1.00	0.00	0.00	1.00
Solid Waste Supervisor	11.00	11.00	0.00	0.00	11.00
Special Project Engineer	2.00	2.00	0.00	0.00	2.00
Storekeeper	2.00	3.00	1.00	0.00	3.00
Stores Clerk II	2.00	2.00	0.00	0.00	2.00
Student Trainee	2.50	2.50	0.00	0.00	2.50
Supervising Construction Inspector	1.00	1.00	0.00	0.00	1.00
Supervising Engineer	9.00	9.00	0.00	0.00	9.00
Supervising Plant Operator	6.00	6.00	0.00	0.00	6.00
Supervising Water Quality Chemist	1.00	1.00	0.00	0.00	1.00
Systems Engineer	2.00	2.00	0.00	0.00	2.00
Tree Trimmer II	1.00	1.00	0.00	0.00	1.00
Typist Clerk II	10.50	10.50	0.00	0.00	10.50
Typist Clerk III	3.00	3.00	0.00	0.00	3.00
Utility Construction Coordinator	1.00	1.00	0.00	0.00	1.00

Utilities

	FY 2007/08 Amended	FY 2008/09 Proposed	Change	FY2008/09	
				Unfunded	Funded
Utility Field Services L Worker	78.00	78.00	0.00	0.00	78.00
Utility Field Services Service Worker	100.00	98.00	-2.00	0.00	98.00
Utility Field Services Supervisor	19.00	19.00	0.00	0.00	19.00
Utility Services Inspector	4.00	4.00	0.00	0.00	4.00
Utility Services Inspector (UNPY)	1.00	1.00	0.00	0.00	1.00
Utility Worker	1.50	1.50	0.00	0.00	1.50
Water & Sewer Support (Field)	3.00	3.00	0.00	0.00	3.00
Water & Sewer Support (Plant)	5.00	5.00	0.00	0.00	5.00
Water and Sewer Services Worker (APP)	5.00	5.00	0.00	0.00	5.00
Water Quality Chemist	3.00	3.00	0.00	0.00	3.00
Water Quality Lab Technician	4.00	4.00	0.00	0.00	4.00
Water Waste Inspector	2.00	2.00	0.00	0.00	2.00
<b>Department Total:</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>0.00</b>	<b>741.00</b>

Citywide Staffing Summary

	FY 2007/08 Amended	FY 2008/09 Approved	Change	FY2008/09	
				Unfunded	Funded
City Attorney	58.00	58.00	0.00	5.00	53.00
City Manager	24.00	24.00	0.00	2.00	22.00
City Treasurer	18.00	18.00	0.00	3.00	15.00
Code Enforcement	106.50	106.50	0.00	12.00	94.50
Convention, Culture and Leisure	213.57	213.57	0.00	4.00	209.57
Development Services	246.50	221.50	-25.00	56.00	165.50
Finance	123.50	101.50	-22.00	3.00	98.50
Fire	653.00	655.00	2.00	21.00	634.00
General Services	286.50	306.50	20.00	15.00	291.50
Human Resources	74.00	74.00	0.00	4.00	70.00
Information Technology	73.00	73.00	0.00	6.50	66.50
Labor Relations	9.00	9.00	0.00	0.00	9.00
Mayor/Council	29.00	29.50	0.50	1.00	28.50
Neighborhood Services	15.00	15.00	0.00	2.00	13.00
Parks & Recreation	935.84	871.90	-63.94	46.01	825.89
Planning Department	33.00	34.00	1.00	2.00	32.00
Police	1,271.86	1,270.86	-1.00	174.50	1,096.36
Transportation	356.25	436.95	80.70	0.00	436.95
Utilities	741.00	741.00	0.00	0.00	741.00
<b>Grand Total:</b>	<b>5,304.52</b>	<b>5,299.78</b>	<b>-4.74</b>	<b>360.01</b>	<b>4,939.77</b>

Notes:

- 304.01 FTE positions are unfunded in the FY2008/09 budget to address the \$58 million budget gap and department right-sizing.
- 56 FTE positions were unfunded in prior years.