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SECTION – 27 **STAFFING**

Mayor/Council

100	<u>Mayor/Council</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	City Council (8 Councilmembers)	4.00	4.00	0.00
	Council Operations Manager	1.00	1.00	0.00
	District Director	8.00	8.00	0.00
	Executive Assistant (Ex)	10.00	10.00	0.00
	Mayor	1.00	1.00	0.00
	Special Assistant to the Mayor	2.00	2.00	0.00
	Staff Assistant (Ex)	1.00	1.00	0.00
	Administrative Technician (Ex)	1.00	1.00	0.00
	Chief of Staff to the Mayor	1.00	1.00	0.00
	Organization Total:	29.00	29.00	0.00
	Mayor/Council Total:	29.00	29.00	0.00

City Manager

310	<u>Executive Office</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Deputy Director Public Safety Accountability	1.00	0.00	-1.00
	Director of Governmental Affairs	1.00	0.00	-1.00
	Assistant City Manager	4.00	4.00	0.00
	Special Projects Manager	1.00	0.00	-1.00
	Administrative Asst (Conf/Ex)	3.00	3.00	0.00
	Internal Audit Manager	1.00	1.00	0.00
	Media & Communications Officer	1.00	1.00	0.00
	City Manager	1.00	1.00	0.00
	Staff Aide (Confidential)	1.00	1.00	0.00
	Staff Services Supervisor	1.00	1.00	0.00
	Director of Public Safety Accountability	1.00	0.00	-1.00
	Organization Total:	16.00	12.00	-4.00
320	<u>Government Affairs</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Senior Management Analyst	0.00	1.00	1.00
	Special Projects Manager	0.00	3.00	3.00
	Director of Governmental Affairs	0.00	1.00	1.00
	Organization Total:	0.00	5.00	5.00
330	<u>Public Safety Accountability</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Deputy Director Public Safety Accountability	0.00	1.00	1.00
	Director of Public Safety Accountability	0.00	1.00	1.00
	Organization Total:	0.00	2.00	2.00
	City Manager Total:	16.00	19.00	3.00

City Attorney

500	<u>City Attorney</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Law Office Administrator	1.00	1.00	0.00
	Legal Staff Assistant (Ex)	3.00	3.00	0.00
	Legal Secretary	13.00	13.00	0.00
	Deputy City Attorney li	4.00	4.00	0.00
	City Attorney	1.00	1.00	0.00
	Investigator (Ex)	2.00	2.00	0.00
	LAN Administrator (Ex)	1.00	1.00	0.00
	Senior Deputy City Attorney	19.00	19.00	0.00
	Special Assistant to City Attorney	1.00	1.00	0.00
	Supervising Deputy City Attorney	4.00	4.00	0.00
	Assistant City Attorney	2.00	2.00	0.00
	Supervising Legal Secretary	2.00	2.00	0.00
	Paralegal	4.00	4.00	0.00
	Organization Total:	57.00	57.00	0.00
	City Attorney Total:	57.00	57.00	0.00

City Clerk

700	<u>City Clerk</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	LAN Administrator (Ex)	1.00	0.00	-1.00
	Program Manager	0.00	1.00	1.00
	Administrative Assistant	1.00	1.00	0.00
	City Clerk	1.00	1.00	0.00
	Senior Deputy City Clerk	2.00	2.00	0.00
	Senior Staff Assistant	1.00	1.00	0.00
	Deputy City Clerk	5.00	5.00	0.00
	Assistant City Clerk	2.00	2.00	0.00
	Organization Total:	13.00	13.00	0.00
	City Clerk Total:	13.00	13.00	0.00

City Treasurer

900	<u>City Treasurer</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Investment Operations Analyst	1.00	1.00	0.00
	Debt Analyst	1.00	1.00	0.00
	Assistant City Manager	1.00	1.00	0.00
	LAN Administrator	1.00	1.00	0.00
	Administrative Assistant	1.00	0.00	-1.00
	Investment and Operations Manager	1.00	1.00	0.00
	Senior Investment Officer	1.00	1.00	0.00
	Treasury Analyst	4.00	4.00	0.00
	Public Finance Manager	1.00	1.00	0.00
	Typist Clerk II	1.00	1.00	0.00
	Senior Debt Analyst	2.00	2.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Staff Services Supervisor	0.00	1.00	1.00
	City Treasurer	1.00	1.00	0.00
	Organization Total:	17.00	17.00	0.00
	City Treasurer Total:	17.00	17.00	0.00

Code Enforcement

4651	<u>Code Enforcement</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Manager	1.00	1.00	0.00
	Program Coordinator	1.00	1.00	0.00
	Code Enforcement Officer	24.00	25.00	1.00
	Chief of Housing & Dangerous Buildings	1.00	1.00	0.00
	Sr Code Enforcement Officer	5.00	5.00	0.00
	Zoning Investigator	2.00	2.00	0.00
	Youth Aide	1.00	1.00	0.00
	Organization Total:	35.00	36.00	1.00

4652	<u>Business Compliance</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Code Enforcement Manager	1.00	1.00	0.00
	Code Enforcement Officer	3.00	5.00	2.00
	Sr Code Enforcement Officer	0.00	1.00	1.00
	Organization Total:	4.00	7.00	3.00

4653	<u>Housing & Dangerous Buildings</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Building Inspector II	0.00	4.00	4.00
	Building Inspector III	11.00	11.00	0.00
	Building Technician	1.00	1.00	0.00
	Chief of Housing & Dangerous Buildings	1.00	1.00	0.00
	Code Enforcement Officer	1.00	1.00	0.00
	Supervising Building Inspector	3.00	3.00	0.00
	Building Inspector IV	4.00	6.00	2.00
	Organization Total:	21.00	27.00	6.00

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4654	<u>Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Technician	1.00	1.00	0.00
	Administrative Assistant	1.00	1.00	0.00
	Program Analyst	0.00	1.00	1.00
	Neighborhood Resources Coordinator II	1.00	1.00	0.00
	Information Technology Support Specialist II	1.00	1.00	0.00
	Accounting Clerk II	2.00	2.00	0.00
	Administrative Analyst	2.00	2.00	0.00
	Department Systems Specialist I	1.00	1.00	0.00
	Support Services Manager	1.00	1.00	0.00
	Accounting Technician	1.00	1.00	0.00
	Director of Code Enforcement	1.00	1.00	0.00
	Typist Clerk III	2.00	3.00	1.00
	Typist Clerk II	6.00	6.00	0.00
	Information Technology Supervisor	1.00	1.00	0.00
	Office Supervisor	1.00	1.00	0.00
	Organization Total:	22.00	24.00	2.00
	Code Enforcement Total:	82.00	94.00	12.00

Convention, Culture & Leisure

4211	<u>Sacramento Zoo</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Zoo Curator	1.00	1.00	0.00
	Zoo Attendant I	6.00	6.00	0.00
	Zoo Attendant II	2.00	2.00	0.00
	Organization Total:	9.00	9.00	0.00
4231	<u>Crocker Art Museum</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Curator of Education	1.00	1.00	0.00
	Museum Security Supervisor	1.00	1.00	0.00
	Curator of Art	1.00	1.00	0.00
	Associate Curator of Art	1.00	1.00	0.00
	Art Museum Registrar	1.00	1.00	0.00
	Art Museum Manager	1.00	1.00	0.00
	Exhibits Coordinator	2.00	2.00	0.00
	Organization Total:	8.00	8.00	0.00
4241	<u>Metro Arts - Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Typist Clerk II	1.00	1.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Administrative Analyst	1.00	1.00	0.00
	Metropolitan Arts Manager	1.00	1.00	0.00
	Organization Total:	4.00	4.00	0.00
4242	<u>Metro Arts - APP</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Art in Public Places Specialist	2.00	2.00	0.00
	Arts Program Assistant	1.00	1.00	0.00
	Art in Public Places Administrator	1.00	1.00	0.00
	Organization Total:	4.00	4.00	0.00
4243	<u>Metro Arts - Prog Contribution</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Arts Program Assistant	1.50	1.00	-0.50
	Arts Program Coordinator	2.00	1.00	-1.00
	Organization Total:	3.50	2.00	-1.50
4245	<u>Arts Education & Outreach</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Arts Program Coordinator	0.00	1.00	1.00
	Arts Program Assistant	0.00	1.00	1.00
	Organization Total:	0.00	2.00	2.00

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4251	<u>Archives</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Staff Aide (Confidential)	1.00	1.00	0.00
	History and Science Manager	1.00	1.00	0.00
	Archivist	2.00	3.00	1.00
	Curator of History	0.00	1.00	1.00
	Organization Total:	4.00	6.00	2.00
4253	<u>City Cemetery</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Utility Worker	0.00	0.50	0.50
	Park Maintenance Worker I	1.00	1.00	0.00
	Park Maintenance Worker III	1.00	1.00	0.00
	Organization Total:	2.00	2.50	0.50
4281	<u>Golf Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Golf Manager	1.00	1.00	0.00
	Clerk I	1.00	1.00	0.00
	Auxiliary Golf Course Marshall	7.01	7.01	0.00
	Administrative Officer	1.00	1.00	0.00
	Administrative Technician	1.00	1.00	0.00
	Organization Total:	11.01	11.01	0.00
4285	<u>Bing Maloney Golf Course</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Greenskeeper	7.00	7.00	0.00
	Golf Superintendent	1.00	1.00	0.00
	Assistant Greenskeeper	3.45	3.45	0.00
	General Repair Worker	1.00	1.00	0.00
	Golf Course Supervisor	1.00	1.00	0.00
	Organization Total:	13.45	13.45	0.00
4287	<u>Haggin Oaks Golf Course</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Golf Course Supervisor	2.00	2.00	0.00
	Greenskeeper	13.00	13.00	0.00
	Golf Superintendent	1.00	1.00	0.00
	Irrigation Technician	1.00	1.00	0.00
	Assistant Greenskeeper	5.43	5.43	0.00
	General Repair Worker	2.00	2.00	0.00
	Organization Total:	24.43	24.43	0.00

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4289	<u>Bartley Cavanaugh Golf Course</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Golf Superintendent	1.00	1.00	0.00
	Golf Course Supervisor	1.00	1.00	0.00
	Assistant Greenskeeper	4.47	4.47	0.00
	Greenskeeper	4.00	4.00	0.00
	General Repair Worker	1.00	1.00	0.00
	Organization Total:	11.47	11.47	0.00
4310	<u>Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Manager	1.00	1.00	0.00
	Administrative Assistant	1.00	1.00	0.00
	Administrative Analyst	1.00	1.00	0.00
	Administrative Officer	2.00	2.00	0.00
	Principal Systems Engineer	1.00	1.00	0.00
	Senior Personnel Trans Coordinator	1.00	1.00	0.00
	Information Technology Support Specialist I	2.00	2.00	0.00
	Director of Convention Culture & Leisure Services	1.00	1.00	0.00
	Organization Total:	10.00	10.00	0.00
4321	<u>Convention Center Admn/Events Svcs</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Events Coordinator	1.25	1.25	0.00
	Events Service Manager	1.00	1.00	0.00
	Events Usher	12.00	12.00	0.00
	Stagehand I	5.00	5.00	0.00
	Organization Total:	19.25	19.25	0.00
4323	<u>Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Comm. Center Attendant I	15.10	15.10	0.00
	Events Services Supervisor	1.00	1.00	0.00
	Comm. Center Attendant II	7.00	7.00	0.00
	Stationary Engineer	5.00	5.00	0.00
	Supervising Comm Center Attendant	3.00	3.00	0.00
	Mechanical Maintenance Supervisor R2	1.00	1.00	0.00
	Cultural Facilities Attendant	1.00	1.00	0.00
	Organization Total:	33.10	33.10	0.00
4325	<u>Box Office</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Assistant Box Officer Supervisor	1.50	1.50	0.00
	Events Services Supervisor	1.00	1.00	0.00
	Ticket Seller	7.30	7.30	0.00
	Accounting Clerk II	1.00	0.00	-1.00
	Organization Total:	10.80	9.80	-1.00

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4326	<u>Convention Center Operational Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Events Service Manager	0.00	1.00	1.00
	Customer Service Specialist	1.00	1.00	0.00
	Accounting Technician	1.00	1.00	0.00
	Administrative Officer	1.00	1.00	0.00
	Convention Center General Manager	1.00	1.00	0.00
	Events Duty Person	2.00	2.00	0.00
	Events Services Supervisor	4.00	4.00	0.00
	Office Supervisor	1.00	1.00	0.00
	Typist Clerk II	1.00	1.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Booking Coordinator	2.00	2.00	0.00
	Deputy Convention Center General Manager	1.00	1.00	0.00
	Organization Total:	16.00	17.00	1.00
4360	<u>Old Sacramento</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Parks Supervisor	1.00	1.00	0.00
	Utility Worker	2.56	2.56	0.00
	Typist Clerk III	1.00	1.00	0.00
	Park Maintenance Worker I	1.00	1.00	0.00
	Marina Aide	1.20	1.20	0.00
	Administrative Officer	1.00	1.00	0.00
	Park Maintenance Worker II	4.00	4.00	0.00
	Organization Total:	11.76	11.76	0.00
4370	<u>Sacramento Marina</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Typist Clerk III	1.00	1.00	0.00
	Accounting Clerk II	1.00	1.00	0.00
	Marina/Boating Facilities Attendant	2.00	2.00	0.00
	Marina Aide	2.80	2.80	0.00
	Program Manager	1.00	1.00	0.00
	Organization Total:	7.80	7.80	0.00
	Convention, Culture and Leisure Total:	203.57	206.57	3.00

Development Services

4811	<u>Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Manager	1.00	1.00	0.00
	Customer Service Representative	0.00	3.00	3.00
	Program Analyst	1.00	1.00	0.00
	Director of Development	1.00	1.00	0.00
	Geographic Information Systems Specialist II	1.00	1.00	0.00
	Geographic Information Systems Specialist III	1.00	2.00	1.00
	Graduate Student Trainee	0.00	1.00	1.00
	Business Services Manager	0.00	1.00	1.00
	Administrative Technician	1.00	1.00	0.00
	Accountant Auditor	1.00	1.00	0.00
	Media & Communications Specialist	1.00	0.00	-1.00
	Administrative Assistant	0.00	2.00	2.00
	Administrative Analyst	2.00	2.00	0.00
	Principal Applications Developer	1.00	1.00	0.00
	Accounting Clerk II	2.00	1.00	-1.00
	Staff Services Supervisor	1.00	1.00	0.00
	Customer Service Specialist	0.00	1.00	1.00
	Program Specialist	1.00	1.00	0.00
	Senior Management Analyst	0.00	1.00	1.00
	Sr Accounting Technician	0.50	0.50	0.00
	Sr Department Systems Specialist	1.00	1.00	0.00
	Staff Aide (Management)	1.00	1.00	0.00
	Administrative Officer	1.00	1.00	0.00
	Accounting Technician	2.00	1.00	-1.00
	Organization Total:	20.50	27.50	7.00
4814	<u>Process Management Division</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Permit Services Manager	1.00	0.00	-1.00
	Senior Planner	1.00	0.00	-1.00
	Sr Architect	1.00	0.00	-1.00
	Special Projects Manager	1.00	0.00	-1.00
	Business Services Manager	1.00	0.00	-1.00
	Organization Total:	5.00	0.00	-5.00

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4815	<u>Development Engineering & Finance</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Supervising Surveyor	1.00	0.00	-1.00
	Senior Engineer	1.00	0.00	-1.00
	Engineering Technician II	2.00	0.00	-2.00
	Engineering Technician III	4.00	0.00	-4.00
	Geographic Information Systems Specialist II	2.00	0.00	-2.00
	Jr Engineer	1.00	0.00	-1.00
	Program Analyst	2.00	0.00	-2.00
	Program Specialist	3.00	0.00	-3.00
	Supervising Engineer	2.00	0.00	-2.00
	Engineering Manager	1.00	0.00	-1.00
	Typist Clerk III	1.00	0.00	-1.00
	Accounting Technician	1.00	0.00	-1.00
	Customer Service Specialist	1.00	0.00	-1.00
	Associate Civil Engineer	8.00	0.00	-8.00
	Assistant Civil Engineer	2.00	0.00	-2.00
	Administrative Analyst	1.00	0.00	-1.00
	Sr Engineering Technician	1.00	0.00	-1.00
	Organization Total:	34.00	0.00	-34.00
4819	<u>Agency Support</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Principal Planner	1.00	0.00	-1.00
	Senior Management Analyst	1.00	0.00	-1.00
	Organization Total:	2.00	0.00	-2.00
4821	<u>Planning Service Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Customer Service Specialist	2.00	0.00	-2.00
	Customer Service Representative	3.00	0.00	-3.00
	Director of Planning	1.00	0.00	-1.00
	Graduate Student Trainee	2.00	0.00	-2.00
	Administrative Analyst	1.00	0.00	-1.00
	Administrative Assistant	1.00	0.00	-1.00
	Organization Total:	10.00	0.00	-10.00
4823	<u>New Growth</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Senior Planner	2.00	0.00	-2.00
	Secretary	1.00	0.00	-1.00
	Natomas Manager	1.00	0.00	-1.00
	Organization Total:	4.00	0.00	-4.00

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4827	<u>Long Range Planning</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Principal Planner	1.00	0.00	-1.00
	Senior Planner	3.00	0.00	-3.00
	Geographic Information Systems Specialist III	1.00	0.00	-1.00
	Associate Planner	11.00	0.00	-11.00
	Administrative Analyst	1.00	0.00	-1.00
	Organization Total:	17.00	0.00	-17.00
4828	<u>Environmental Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Planning Technician I	1.00	0.00	-1.00
	Associate Planner	6.00	0.00	-6.00
	Senior Planner	1.00	0.00	-1.00
	Principal Planner	1.00	0.00	-1.00
	Assistant Planner	1.00	0.00	-1.00
	Organization Total:	10.00	0.00	-10.00
4829	<u>Historic Preservation</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Senior Planner	2.00	0.00	-2.00
	Associate Planner	2.00	0.00	-2.00
	Organization Total:	4.00	0.00	-4.00
4851	<u>Customer Service</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Building Technician	0.00	11.00	11.00
	Program Specialist	0.00	1.00	1.00
	Program Manager	0.00	1.00	1.00
	Planning Technician II	0.00	2.00	2.00
	Permit Services Manager	0.00	1.00	1.00
	Senior Engineer	0.00	1.00	1.00
	Customer Service Representative	0.00	4.00	4.00
	Staff Aide (Management)	0.00	1.00	1.00
	Senior Planner	0.00	1.00	1.00
	Planning Technician I	0.00	4.00	4.00
	Media & Communications Specialist	0.00	1.00	1.00
	Sr Architect	0.00	1.00	1.00
	Customer Service Supervisor	0.00	1.00	1.00
	Assistant Planner	0.00	1.00	1.00
	Associate Planner	0.00	1.00	1.00
	Building Inspector II	0.00	1.00	1.00
	Building Inspector IV	0.00	1.00	1.00
	Organization Total:	0.00	34.00	34.00

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4861	<u>Building Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Chief Building Official	1.00	0.00	-1.00
	Administrative Assistant	1.00	0.00	-1.00
	Organization Total:	2.00	0.00	-2.00
4862	<u>Permit Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Senior Engineer	1.00	0.00	-1.00
	Permit Services Manager	1.00	0.00	-1.00
	Supervising Engineer	1.00	0.00	-1.00
	Supervising Building Inspector	2.00	0.00	-2.00
	Customer Service Representative	4.00	0.00	-4.00
	Building Technician	8.00	0.00	-8.00
	Building Inspector IV	4.00	0.00	-4.00
	Customer Service Supervisor	1.00	0.00	-1.00
	Organization Total:	22.00	0.00	-22.00
4866	<u>Plan Review</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Building Technician	5.00	0.00	-5.00
	Supervising Engineer	2.00	0.00	-2.00
	Associate Mechanical Engineer	1.00	0.00	-1.00
	Building Inspector III	1.00	0.00	-1.00
	Associate Civil Engineer	6.00	0.00	-6.00
	Chief Building Inspector	2.00	0.00	-2.00
	Fire Protection Engineer	2.00	0.00	-2.00
	Operations Manager	1.00	0.00	-1.00
	Senior Engineer	7.00	0.00	-7.00
	Building Inspector IV	4.00	0.00	-4.00
	Organization Total:	31.00	0.00	-31.00
4868	<u>Field Inspections</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Building Inspector III	8.00	0.00	-8.00
	Building Inspector II	32.00	0.00	-32.00
	Senior Engineer	1.00	0.00	-1.00
	Customer Service Representative	2.00	0.00	-2.00
	Customer Service Specialist	1.00	0.00	-1.00
	Principal Building Inspector	1.00	0.00	-1.00
	Typist Clerk II	1.00	0.00	-1.00
	Supervising Building Inspector	5.00	0.00	-5.00
	Building Inspector IV	4.00	0.00	-4.00
	Organization Total:	55.00	0.00	-55.00

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4870	<u>Zoning Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Senior Planner	1.00	0.00	-1.00
	Planning Technician I	2.00	0.00	-2.00
	Associate Planner	3.00	0.00	-3.00
	Building Technician	2.00	0.00	-2.00
	Assistant Planner	1.00	0.00	-1.00
	Organization Total:	9.00	0.00	-9.00
4871	<u>Design Review</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Urban Design Manager	1.00	0.00	-1.00
	Associate Architect	1.00	0.00	-1.00
	Associate Civil Engineer	1.00	0.00	-1.00
	Senior Planner	1.00	0.00	-1.00
	Planning Technician I	3.00	0.00	-3.00
	Organization Total:	7.00	0.00	-7.00
4875	<u>Current Planning</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Associate Planner	14.00	0.00	-14.00
	Senior Planner	2.00	0.00	-2.00
	Planning Manager	1.00	0.00	-1.00
	Program Manager	1.00	0.00	-1.00
	Assistant Planner	1.00	0.00	-1.00
	Organization Total:	19.00	0.00	-19.00
4877	<u>Planning Counter Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Planning Technician I	2.00	0.00	-2.00
	Planning Technician II	2.00	0.00	-2.00
	Associate Planner	2.00	0.00	-2.00
	Assistant Planner	1.00	0.00	-1.00
	Organization Total:	7.00	0.00	-7.00

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4881	<u>Development Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Engineering Technician II	0.00	2.00	2.00
	Associate Architect	0.00	1.00	1.00
	Associate Planner	0.00	28.00	28.00
	Associate Civil Engineer	0.00	15.00	15.00
	Assistant Planner	0.00	3.00	3.00
	Building Inspector III	0.00	9.00	9.00
	Building Inspector II	0.00	25.00	25.00
	Building Technician	0.00	4.00	4.00
	Chief Building Official	0.00	1.00	1.00
	Engineering Manager	0.00	1.00	1.00
	Engineering Technician III	0.00	4.00	4.00
	Fire Protection Engineer	0.00	2.00	2.00
	Graduate Student Trainee	0.00	1.00	1.00
	Jr Engineer	0.00	1.00	1.00
	Operations Manager	0.00	1.00	1.00
	Associate Mechanical Engineer	0.00	1.00	1.00
	Accounting Clerk II	0.00	1.00	1.00
	Customer Service Specialist	0.00	2.00	2.00
	Typist Clerk II	0.00	1.00	1.00
	Supervising Engineer	0.00	5.00	5.00
	Accounting Technician	0.00	1.00	1.00
	Principal Planner	0.00	1.00	1.00
	Program Analyst	0.00	3.00	3.00
	Senior Engineer	0.00	7.00	7.00
	Senior Planner	0.00	9.00	9.00
	Sr Department Systems Specialist	0.00	1.00	1.00
	Sr Engineering Technician	0.00	1.00	1.00
	Planning Technician I	0.00	3.00	3.00
	Supervising Surveyor	0.00	1.00	1.00
	Principal Building Inspector	0.00	1.00	1.00
	Urban Design Manager	0.00	1.00	1.00
	Planning Manager	0.00	1.00	1.00
	Supervising Building Inspector	0.00	7.00	7.00
	Building Inspector IV	0.00	13.00	13.00
	Customer Service Representative	0.00	6.00	6.00
	Assistant Civil Engineer	0.00	2.00	2.00
	Permit Services Manager	0.00	1.00	1.00
	Administrative Analyst	0.00	1.00	1.00
	Chief Building Inspector	0.00	2.00	2.00
	Organization Total:	0.00	170.00	170.00
	Development Services Total:	258.50	231.50	-27.00

Economic Development Department

4451	<u>Downtown Development</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Economic Development Manager	1.00	1.00	0.00
	Economic Development Project Manager	1.00	1.00	0.00
	Secretary	1.00	1.00	0.00
	Sr. Economic Development Project Manager	5.00	5.00	0.00
	Organization Total:	8.00	8.00	0.00
4453	<u>Citywide Development</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Economic Development Manager	1.00	1.00	0.00
	Secretary	1.00	0.00	-1.00
	Administrative Technician	0.00	1.00	1.00
	Sr. Economic Development Project Manager	5.00	5.00	0.00
	Organization Total:	7.00	7.00	0.00
4455	<u>Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Officer	1.00	1.00	0.00
	Director of Economic Development	1.00	1.00	0.00
	Organization Total:	2.00	2.00	0.00
	Economic Development Total:	17.00	17.00	0.00

Finance

1110	<u>Finance</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Claims Collector	0.00	1.00	1.00
	Payroll Technician	0.00	2.00	2.00
	Senior Accountant Auditor	0.00	1.00	1.00
	Accounting Clerk II	0.00	1.00	1.00
	Administrative Analyst	0.00	1.00	1.00
	Information Technology Supervisor	0.00	1.00	1.00
	Program Analyst	0.00	1.00	1.00
	Senior Applications Developer	0.00	4.00	4.00
	Senior Systems Engineer	0.00	1.00	1.00
	Staff Aide	0.00	6.00	6.00
	Principal Systems Engineer	0.00	1.00	1.00
	Accounting Technician	0.00	1.00	1.00
	Personnel Technician	0.00	3.00	3.00
	Organization Total:	0.00	24.00	24.00
1111	<u>Finance Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Special Projects Manager	0.00	2.00	2.00
	Senior Management Analyst	2.00	1.00	-1.00
	Director of Finance	1.00	1.00	0.00
	Administrative Technician	1.00	1.00	0.00
	Organization Total:	4.00	5.00	1.00
1112	<u>Special Projects Unit</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Special Projects Manager	3.00	0.00	-3.00
	Organization Total:	3.00	0.00	-3.00
1114	<u>Office of Small Business</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Specialist	1.00	1.00	0.00
	Typist Clerk II	1.00	1.00	0.00
	Program Analyst	2.00	2.00	0.00
	Organization Total:	4.00	4.00	0.00
1121	<u>Revenue Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Revenue Manager	1.00	1.00	0.00
	Administrative Technician	1.00	1.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Senior Management Analyst	1.00	1.00	0.00
	Administrative Officer	1.00	1.00	0.00
	Organization Total:	5.00	5.00	0.00

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1122	<u>Revenue Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Accounting Clerk II	3.00	3.00	0.00
	Customer Service Supervisor	1.00	1.00	0.00
	Administrative Technician	1.00	0.00	-1.00
	Customer Service Assistant	3.00	2.00	-1.00
	Customer Service Representative	12.50	11.50	-1.00
	Customer Service Specialist	2.00	2.00	0.00
	Utility Services Inspector (UNPY)	1.00	1.00	0.00
	Program Specialist	1.00	0.00	-1.00
	Organization Total:	24.50	20.50	-4.00
1124	<u>Business Permits</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Technician	0.00	1.00	1.00
	Customer Service Assistant	0.00	1.00	1.00
	Customer Service Representative	0.00	1.00	1.00
	Program Specialist	0.00	1.00	1.00
	Organization Total:	0.00	4.00	4.00
1125	<u>Enforcement and Collection</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Claims Collector	2.00	2.00	0.00
	Typist Clerk II	1.00	1.00	0.00
	Sr Claims Collector	1.00	1.00	0.00
	Accounting Clerk II	1.00	1.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Organization Total:	6.00	6.00	0.00
1131	<u>Accounting Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Accounting Clerk II	4.00	4.00	0.00
	Accounting Manager	1.00	1.00	0.00
	Accounting Technician	2.00	2.00	0.00
	Administrative Analyst	1.00	1.00	0.00
	Payroll Technician	4.00	4.00	0.00
	Principal Accountant	3.00	3.00	0.00
	Senior Accountant Auditor	7.00	7.00	0.00
	Senior Staff Assistant	1.00	1.00	0.00
	Sr Accounting Technician	1.00	1.00	0.00
	Organization Total:	24.00	24.00	0.00

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1140	<u>Budget Office</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Typist Clerk II	1.00	1.00	0.00
	Principal Management Analyst	2.00	2.00	0.00
	Administrative Analyst	1.00	1.00	0.00
	Budget Manager	1.00	1.00	0.00
	Senior Management Analyst	3.00	3.00	0.00
	Program Manager	1.00	0.00	-1.00
	Organization Total:	9.00	8.00	-1.00
1181	<u>Procurement Services Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Typist Clerk II	2.00	2.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Accounting Technician	1.00	1.00	0.00
	Buyer III	3.00	0.00	-3.00
	Procurement Services Manager	1.00	1.00	0.00
	Program Analyst	0.00	2.00	2.00
	Program Specialist	0.00	1.00	1.00
	Organization Total:	8.00	8.00	0.00
1185	<u>Central Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Central Services Assistant III	1.00	1.00	0.00
	Central Services Supervisor	1.00	1.00	0.00
	Sr Central Services Assistant	1.00	1.00	0.00
	Stores Clerk II	1.00	1.00	0.00
	Central Services Assistant II	3.00	3.00	0.00
	Organization Total:	7.00	7.00	0.00
1187	<u>Compliance Unit</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Analyst	2.00	2.00	0.00
	Program Specialist	1.00	1.00	0.00
	Organization Total:	3.00	3.00	0.00
	Finance Total:	97.50	118.50	21.00

Fire

2511	<u>Office of the Fire Chief</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Assistant	1.00	1.00	0.00
	Fire Chief	1.00	1.00	0.00
	Organization Total:	2.00	2.00	0.00
2512	<u>Emergency Planning</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Analyst	0.00	1.00	1.00
	Administrative Technician	1.00	1.00	0.00
	Program Manager	1.00	1.00	0.00
	Organization Total:	2.00	3.00	1.00
2514	<u>Fiscal</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Accounting Clerk II	0.00	1.00	1.00
	Administrative Analyst	3.00	3.00	0.00
	Support Services Manager	1.00	1.00	0.00
	Organization Total:	4.00	5.00	1.00
2516	<u>Public Information</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Fire Prevention Officer II	1.00	1.00	0.00
	Fire Captain	1.00	1.00	0.00
	Program Specialist	1.00	1.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Organization Total:	4.00	4.00	0.00
2521	<u>Fire Prevention Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Fire Assistant Chief	1.00	1.00	0.00
	Fire Captain	1.00	1.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Customer Service Representative	1.00	1.00	0.00
	Organization Total:	4.00	4.00	0.00
2522	<u>Permits/Code Enforcement</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Fire Prevention Officer I	2.00	2.00	0.00
	Fire Prevention Officer II	6.00	11.00	5.00
	Sr. Fire Prevention Officer	2.00	2.00	0.00
	Typist Clerk II	0.00	2.00	2.00
	Organization Total:	10.00	17.00	7.00

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2525	<u>Fire Investigation</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Typist Clerk II	1.00	1.00	0.00
	Fire Investigator I	5.00	5.00	0.00
	Fire Investigator II	1.00	1.00	0.00
	Organization Total:	7.00	7.00	0.00
2526	<u>Weed Abatement</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Accounting Clerk II	1.00	1.00	0.00
	Fire Prevention Officer I	1.00	1.00	0.00
	Organization Total:	2.00	2.00	0.00
2528	<u>New Construction</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Fire Prevention Officer I	1.00	1.00	0.00
	Fire Prevention Officer II	3.00	3.00	0.00
	Program Analyst	1.00	1.00	0.00
	Sr. Fire Prevention Officer	1.00	1.00	0.00
	Typist Clerk II	1.00	1.00	0.00
	Organization Total:	7.00	7.00	0.00
2531	<u>Operations Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Fire Deputy Chief	1.00	1.00	0.00
	Administrative Analyst	0.00	1.00	1.00
	Administrative Technician	1.00	1.00	0.00
	Organization Total:	2.00	3.00	1.00
2532	<u>Fire Suppression</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Fire Battalion Chief	12.00	12.00	0.00
	Fire Captain	96.00	96.00	0.00
	Firefighter	205.00	205.00	0.00
	Firefighter (PAR)	57.00	69.00	12.00
	Fire Apparatus Operator	96.00	96.00	0.00
	Fire Assistant Chief	1.00	1.00	0.00
	Organization Total:	467.00	479.00	12.00
2541	<u>Fire Communications Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Fire Assistant Chief	1.00	1.00	0.00
	Fire Captain	1.00	1.00	0.00
	Organization Total:	2.00	2.00	0.00

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2542	<u>Human Resources</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Senior Staff Assistant	1.00	1.00	0.00
	Administrative Technician	1.00	1.00	0.00
	Fire Deputy Chief	1.00	1.00	0.00
	Fire Battalion Chief	1.00	1.00	0.00
	Fire Assistant Chief	1.00	1.00	0.00
	Administrative Analyst	3.00	2.00	-1.00
	Organization Total:	8.00	7.00	-1.00
2552	<u>Fire Training</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Staff Aide	3.00	3.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Fire Apparatus Operator	1.00	1.00	0.00
	Fire Assistant Chief	1.00	1.00	0.00
	Fire Captain	3.00	3.00	0.00
	Program Analyst	1.00	1.00	0.00
	Organization Total:	10.00	10.00	0.00
2553	<u>Special Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Typist Clerk III	1.00	1.00	0.00
	Administrative Technician	1.00	1.00	0.00
	Fire Captain	2.00	2.00	0.00
	Fire Assistant Chief	1.00	1.00	0.00
	Fire Battalion Chief	1.00	1.00	0.00
	Organization Total:	6.00	6.00	0.00
2554	<u>Emergency Medical Response</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Fire Captain	4.00	4.00	0.00
	Administrative Analyst	0.00	1.00	1.00
	Accounting Clerk II	1.00	0.00	-1.00
	Fire Assistant Chief	1.00	1.00	0.00
	Fire Battalion Chief	0.00	1.00	1.00
	Fire Deputy Chief	1.00	1.00	0.00
	Firefighter (PAR)	66.00	72.00	6.00
	Program Specialist	1.00	1.00	0.00
	Student Trainee	3.50	3.50	0.00
	Fire Service Worker	2.00	2.00	0.00
	Typist Clerk II	2.00	2.00	0.00
	Organization Total:	81.50	88.50	7.00

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2557	<u>EMS - Basic Life Support</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Fire Captain	1.00	1.00	0.00
	Student Trainee	1.50	1.50	0.00
	Organization Total:	2.50	2.50	0.00
2559	<u>Logistics</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Fire Service Worker	1.00	1.00	0.00
	Sr Fire Service Worker	1.00	1.00	0.00
	Organization Total:	2.00	2.00	0.00
	Fire Total:	623.00	651.00	28.00

General Services

3111	<u>Director's Office</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Director of General Services	1.00	0.00	-1.00
	Organization Total:	1.00	0.00	-1.00
3112	<u>Business Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Personnel Trans Coord	1.00	1.00	0.00
	Accounting Clerk II	2.00	2.00	0.00
	Accounting Technician	3.00	3.00	0.00
	Administrative Analyst	4.00	2.00	-2.00
	Administrative Officer	1.00	1.00	0.00
	Administrative Technician	1.00	0.00	-1.00
	Customer Service Representative	2.00	2.00	0.00
	Customer Service Specialist	1.00	1.00	0.00
	Department Systems Specialist II	1.00	0.00	-1.00
	Director of General Services	0.00	1.00	1.00
	Facilities Superintendent	0.00	1.00	1.00
	Information Technology Support Specialist II	1.00	0.00	-1.00
	Media & Communications Specialist	1.00	1.00	0.00
	Principal Applications Developer	1.00	0.00	-1.00
	Program Manager	1.00	0.00	-1.00
	Program Specialist	1.00	1.00	0.00
	Senior Systems Engineer	1.00	0.00	-1.00
	Sr Data Entry Technician	1.00	1.00	0.00
	Sr Department Systems Specialist	1.00	0.00	-1.00
	Supervising Financial Analyst	1.00	1.00	0.00
	Information Technology Support Specialist I	2.00	0.00	-2.00
	Typist Clerk III	3.00	1.00	-2.00
	Organization Total:	30.00	19.00	-11.00
3114	<u>City Operator</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Customer Service Representative	8.00	8.00	0.00
	Customer Service Specialist	1.00	1.00	0.00
	Program Manager	0.00	1.00	1.00
	Organization Total:	9.00	10.00	1.00

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3116	<u>Dept-Wide Technology</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Department Systems Specialist II	0.00	1.00	1.00
	Information Technology Supervisor	0.00	1.00	1.00
	Information Technology Support Specialist I	0.00	2.00	2.00
	Information Technology Support Specialist II	0.00	1.00	1.00
	Senior Systems Engineer	0.00	1.00	1.00
	Sr Department Systems Specialist	0.00	1.00	1.00
	Organization Total:	0.00	7.00	7.00
3172	<u>Animal Enforcement</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Animal Control Officer	10.00	10.00	0.00
	Sr. Animal Control Officer	2.00	2.00	0.00
	Supervising Animal Care Officer	1.00	1.00	0.00
	Organization Total:	13.00	13.00	0.00
3173	<u>Animal Care Shelter</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Animal Care Technician	15.00	15.00	0.00
	Registered Veterinary Technician	1.00	1.00	0.00
	Sr Animal Care Technician	1.00	1.00	0.00
	Veterinarian	1.00	1.00	0.00
	Organization Total:	18.00	18.00	0.00
3174	<u>Animal Care Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Analyst	1.00	1.00	0.00
	Customer Service Specialist	1.00	1.00	0.00
	Accounting Technician	1.00	1.00	0.00
	Customer Service Representative	5.00	5.00	0.00
	Animal Care Services Manager	1.00	1.00	0.00
	Administrative Officer	1.00	1.00	0.00
	Organization Total:	10.00	10.00	0.00
3251	<u>24th St Fleet Maintenance Shop</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Equipment Maintenance Supervisor	1.00	1.00	0.00
	Equipment Mechanic I	1.00	1.00	0.00
	Equipment Mechanic II	9.00	8.00	-1.00
	Equipment Mechanic III	1.00	2.00	1.00
	Storekeeper	1.00	0.00	-1.00
	Stores Clerk II	2.00	1.00	-1.00
	Vehicle Service Attendant (R1)	0.00	1.00	1.00
	Vehicle Service Attendant (R2)	2.00	1.00	-1.00
	Organization Total:	17.00	15.00	-2.00

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3252	<u>24th St Service/Tire Shop</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Maintenance Worker	1.00	1.00	0.00
	Equipment Mechanic III	1.00	1.00	0.00
	Equipment Service Worker	7.00	6.00	-1.00
	Organization Total:	9.00	8.00	-1.00
3253	<u>24th St Body Shop</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Equipment Body Mechanic II	6.00	6.00	0.00
	Equipment Maintenance Supervisor	1.00	1.00	0.00
	Organization Total:	7.00	7.00	0.00
3254	<u>24th St Fire Equipment Shop</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Equipment Maintenance Supervisor	1.00	1.00	0.00
	Equipment Mechanic I	1.00	1.00	0.00
	Equipment Mechanic II	3.00	7.00	4.00
	Equipment Service Worker	0.00	2.00	2.00
	Storekeeper	1.00	1.00	0.00
	Organization Total:	6.00	12.00	6.00
3255	<u>24th St Car Pool</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Analyst	1.00	1.00	0.00
	Vehicle Service Attendant (R2)	1.00	1.00	0.00
	Organization Total:	2.00	2.00	0.00
3256	<u>City Hall Car Pool</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Analyst	1.00	0.00	-1.00
	Organization Total:	1.00	0.00	-1.00
3257	<u>28th St Fleet Maintenance Shop</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Vehicle Service Attendant (R2)	1.00	1.00	0.00
	Equipment Service Worker	6.00	6.00	0.00
	Equipment Maintenance Supervisor	1.00	1.00	0.00
	Equipment Mechanic III	2.00	1.00	-1.00
	Vehicle Service Attendant (R1)	1.00	1.00	0.00
	Equipment Mechanic II	9.00	8.00	-1.00
	Storekeeper	1.00	1.00	0.00
	Organization Total:	21.00	19.00	-2.00

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3258	<u>Kinney Police Garage</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Accounting Clerk II	0.00	1.00	1.00
	Equipment Maintenance Supervisor	1.00	1.00	0.00
	Equipment Mechanic I	1.00	1.00	0.00
	Equipment Mechanic II	3.00	2.00	-1.00
	Equipment Service Worker	6.00	5.00	-1.00
	Storekeeper	1.00	2.00	1.00
	Vehicle Service Attendant (R1)	1.00	0.00	-1.00
	Vehicle Service Attendant (R2)	1.00	1.00	0.00
	Organization Total:	14.00	13.00	-1.00
3259	<u>Fleet Maintenance</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Fleet Manager	1.00	1.00	0.00
	Program Analyst	2.00	3.00	1.00
	Public Works General Supervisor	1.00	1.00	0.00
	Organization Total:	4.00	5.00	1.00
3260	<u>General Stores</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Storekeeper	1.00	1.00	0.00
	Stores Clerk II	0.00	1.00	1.00
	Organization Total:	1.00	2.00	1.00
3261	<u>Rooney Police Garage</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Equipment Maintenance Supervisor	1.00	1.00	0.00
	Equipment Mechanic II	2.00	2.00	0.00
	Equipment Service Worker	5.00	5.00	0.00
	Vehicle Service Attendant (R1)	1.00	1.00	0.00
	Organization Total:	9.00	9.00	0.00
3262	<u>Fleet Asset Disposal</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Equipment Mechanic II	0.00	1.00	1.00
	Equipment Service Worker	0.00	1.00	1.00
	Organization Total:	0.00	2.00	2.00
3271	<u>Electrician Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Electrician R2	4.00	4.00	0.00
	Electrician Supervisor R2	1.00	1.00	0.00
	Organization Total:	5.00	5.00	0.00

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3272	<u>Plumbing Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Electrician Maintenance Technician II	0.00	1.00	1.00
	Mechanical Maintenance Supervisor R2	1.00	1.00	0.00
	Plumber R2	2.00	3.00	1.00
	Organization Total:	3.00	5.00	2.00
3273	<u>Building Maintenance & Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Building Maintenance Worker	10.50	9.50	-1.00
	Maintenance Worker	1.00	2.00	1.00
	Public Works General Supervisor	1.00	1.00	0.00
	Sr. Building Maintenance Worker	2.00	2.00	0.00
	Organization Total:	14.50	14.50	0.00
3274	<u>Stationary Engineering Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Electrician Maintenance Technician II	1.00	0.00	-1.00
	Mechanical Maintenance Supervisor R2	1.00	1.00	0.00
	Sheet Metal Worker R2	1.00	1.00	0.00
	Stationary Engineer	7.00	7.00	0.00
	Organization Total:	10.00	9.00	-1.00
3275	<u>Facility Maintenance</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Facilities Superintendent	1.00	0.00	-1.00
	Security Officer	1.00	0.00	-1.00
	Public Works General Supervisor	1.00	1.00	0.00
	Architectural Technician III	1.00	0.00	-1.00
	Architectural Technician II	2.00	0.00	-2.00
	Stores Clerk II	1.00	0.00	-1.00
	Administrative Technician	1.00	0.00	-1.00
	Typist Clerk II	1.00	0.00	-1.00
	Special Projects Engineer	1.00	0.00	-1.00
	Organization Total:	10.00	1.00	-9.00
3276	<u>Painting Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Painter R2	6.00	6.00	0.00
	Structural Maintenance Supervisor R2	1.00	1.00	0.00
	Organization Total:	7.00	7.00	0.00

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3277	<u>Carpenter Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Carpenter R2	4.00	4.00	0.00
	Structural Maintenance Supervisor R2	1.00	1.00	0.00
	Organization Total:	5.00	5.00	0.00
3281	<u>Project Admin & Development</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Sr Architect	0.00	1.00	1.00
	Principal Applications Developer	1.00	0.00	-1.00
	Associate Architect	2.00	3.00	1.00
	Assistant Architect	0.00	1.00	1.00
	Architectural Technician II	0.00	1.00	1.00
	Organization Total:	3.00	6.00	3.00
3282	<u>Project Design & Construction</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Assistant Architect	4.00	2.00	-2.00
	Associate Architect	5.00	3.00	-2.00
	Senior Engineer	1.00	0.00	-1.00
	Sr Architect	2.00	1.00	-1.00
	Organization Total:	12.00	6.00	-6.00
3283	<u>Project Engineering & Inspection</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Architectural Technician II	0.00	1.00	1.00
	Architectural Technician III	0.00	1.00	1.00
	Building Inspector III	2.00	0.00	-2.00
	Supervising Building Inspector	1.00	0.00	-1.00
	Building Inspector IV	1.00	0.00	-1.00
	Senior Engineer	3.00	1.00	-2.00
	Assistant Mechanical Engineer	1.00	0.00	-1.00
	Typist Clerk III	0.00	1.00	1.00
	Organization Total:	8.00	4.00	-4.00
3284	<u>Construction Management</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Assistant Mechanical Engineer	0.00	1.00	1.00
	Building Inspector III	0.00	2.00	2.00
	Building Inspector IV	0.00	1.00	1.00
	Engineering Technician II	0.00	1.00	1.00
	Senior Engineer	0.00	2.00	2.00
	Supervising Building Inspector	0.00	1.00	1.00
	Organization Total:	0.00	8.00	8.00

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3285	<u>Real Estate</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Real Property Agent II	2.00	3.00	1.00
	Supervising Real Property Agent	1.00	1.00	0.00
	Typist Clerk III	0.00	1.00	1.00
	Real Property Agent III	1.00	0.00	-1.00
	Organization Total:	4.00	5.00	1.00
3286	<u>Long Range Planning</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Analyst	0.00	1.00	1.00
	Assistant Architect	0.00	1.00	1.00
	Associate Architect	0.00	1.00	1.00
	Principal Applications Developer	0.00	1.00	1.00
	Staff Aide (Management)	0.00	1.00	1.00
	Organization Total:	0.00	5.00	5.00
3287	<u>Asset Mgmt/Long Range Planning</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Manager	1.00	1.00	0.00
	Staff Aide (Management)	1.00	0.00	-1.00
	Information Technology Supervisor	1.00	0.00	-1.00
	Administrative Technician	0.00	1.00	1.00
	Real Property Agent II	1.00	0.00	-1.00
	Special Projects Engineer	0.00	1.00	1.00
	Security Officer	0.00	1.00	1.00
	Stores Clerk II	0.00	1.00	1.00
	Real Property Agent III	0.00	1.00	1.00
	Administrative Analyst	1.00	0.00	-1.00
	Typist Clerk II	0.00	1.00	1.00
	Organization Total:	5.00	7.00	2.00
3289	<u>Facilities/Prop Mgmt Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Analyst	0.00	2.00	2.00
	Facilities Manager	1.00	1.00	0.00
	Facilities Superintendent	0.00	1.00	1.00
	Principal Applications Developer	0.00	1.00	1.00
	Organization Total:	1.00	5.00	4.00
	General Services Total:	259.50	263.50	4.00

Human Resources

1511	<u>HR Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Data Systems Technician	1.00	1.00	0.00
	Program Specialist	2.00	2.00	0.00
	Director of Human Resources	1.00	1.00	0.00
	Equal Employment Specialist	1.00	1.00	0.00
	Program Analyst	1.00	1.00	0.00
	Support Services Manager	1.00	1.00	0.00
	Human Resources Manager	1.00	1.00	0.00
	Administrative Assistant	1.00	1.00	0.00
	Organization Total:	9.00	9.00	0.00
1512	<u>Employee Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Personnel Technician	1.00	1.00	0.00
	Program Analyst	1.00	1.00	0.00
	Organization Total:	2.00	2.00	0.00
1521	<u>Employment & Compensation</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Personnel Technician	3.00	4.00	1.00
	Personnel Analyst	1.00	2.00	1.00
	Human Resources Manager	1.00	1.00	0.00
	Senior Staff Assistant	2.00	2.00	0.00
	Senior Personnel Analyst	3.00	4.00	1.00
	Staff Assistant	1.00	1.00	0.00
	Organization Total:	11.00	14.00	3.00
1522	<u>Inclusion Council</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Organizational Development Specialist	1.00	1.00	0.00
	Organization Total:	1.00	1.00	0.00
1523	<u>Benefits And Retirement</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Personnel Analyst	1.00	0.00	-1.00
	Human Resources Manager	1.00	1.00	0.00
	Personnel Technician	5.00	4.00	-1.00
	Senior Personnel Analyst	1.00	0.00	-1.00
	Organization Total:	8.00	5.00	-3.00

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1541	<u>Admin & Medical Programs</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Code Enforcement Manager	0.00	1.00	1.00
	Human Resources Manager	1.00	0.00	-1.00
	Safety Officer	1.00	1.00	0.00
	Safety Specialist	6.00	6.00	0.00
	Senior Staff Assistant	2.00	2.00	0.00
	Organization Total:	10.00	10.00	0.00
1542	<u>Workers' Compensation</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Personnel Technician	5.00	5.00	0.00
	Human Resources Manager	1.00	1.00	0.00
	Administrative Technician	1.00	1.00	0.00
	Program Analyst	1.00	1.00	0.00
	Staff Assistant	3.00	3.00	0.00
	Program Specialist	1.00	2.00	1.00
	Workers Comp Claims Rep	9.00	8.00	-1.00
	Organization Total:	21.00	21.00	0.00
1545	<u>Risk Management Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Analyst	1.00	1.00	0.00
	Administrative Technician	1.00	1.00	0.00
	Human Resources Manager	1.00	1.00	0.00
	Program Specialist	3.00	3.00	0.00
	Senior Staff Assistant	1.00	1.00	0.00
	Organization Total:	7.00	7.00	0.00
1560	<u>Training</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Analyst	1.00	1.00	0.00
	Senior Staff Assistant	1.00	1.00	0.00
	Training Specialist	1.00	1.00	0.00
	Organization Total:	3.00	3.00	0.00
1561	<u>Organizational Development</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Senior Staff Assistant	1.00	1.00	0.00
	Human Resources Manager	1.00	1.00	0.00
	Organizational Development Specialist	1.00	1.00	0.00
	Organization Total:	3.00	3.00	0.00
	Human Resources Total:	75.00	75.00	0.00

Information Technology

1311	<u>Technology Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Assistant	1.00	1.00	0.00
	Senior Systems Engineer	1.00	0.00	-1.00
	Administrative Analyst	1.00	1.00	0.00
	Chief Information Officer	1.00	1.00	0.00
	Information Technology Project Manager	3.00	0.00	-3.00
	Principal Applications Developer	1.00	0.00	-1.00
	Program Manager	1.00	1.00	0.00
	Sr Info Tech Project Manager	1.00	0.00	-1.00
	Principal Systems Engineer	1.00	0.00	-1.00
	Accounting Clerk II	1.00	1.00	0.00
	Organization Total:	12.00	5.00	-7.00
1312	<u>Project Management Office</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Information Technology Project Manager	0.00	3.00	3.00
	Principal Applications Developer	0.00	1.00	1.00
	Sr Info Tech Project Manager	0.00	1.00	1.00
	Organization Total:	0.00	5.00	5.00
1313	<u>Information Security</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Principal Systems Engineer	0.00	2.00	2.00
	Senior Systems Engineer	0.00	1.00	1.00
	Organization Total:	0.00	3.00	3.00
1320	<u>Applications</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Geographic Information Systems Specialist III	2.00	2.00	0.00
	Geographic Information Systems Specialist I	1.00	1.00	0.00
	Applications Developer	1.00	1.00	0.00
	Sr Department Systems Specialist	1.00	1.00	0.00
	Principal Applications Developer	4.00	6.00	2.00
	Senior Systems Engineer	0.00	0.50	0.50
	Information Technology Supervisor	2.00	3.00	1.00
	Senior Applications Developer	7.00	7.50	0.50
	Information Technology Support Specialist I	1.00	1.00	0.00
	Information Technology Manager	1.00	1.00	0.00
	Organization Total:	20.00	24.00	4.00

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1337	<u>Network Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Telecommunications Engineer II	1.00	0.00	-1.00
	Senior Systems Engineer	5.00	0.00	-5.00
	Computer Operator I	2.00	0.00	-2.00
	Computer Operator II	1.00	0.00	-1.00
	Information Technology Manager	1.00	0.00	-1.00
	Information Technology Supervisor	2.00	0.00	-2.00
	Information Technology Support Specialist II	3.00	0.00	-3.00
	Principal Systems Engineer	4.00	0.00	-4.00
	Telecommunications Systems Analyst III	1.00	0.00	-1.00
	Systems Engineer	2.00	0.00	-2.00
	Telecommunications Engineer III	1.00	0.00	-1.00
	Telecommunications Systems Analyst II	2.00	0.00	-2.00
	Sr Computer Operator	2.00	0.00	-2.00
	Information Technology Support Specialist I	1.00	0.00	-1.00
	Sr Information Technology Support Specialist I	2.00	0.00	-2.00
	Organization Total:	30.00	0.00	-30.00
1341	<u>Technical Support Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Information Technology Manager	0.00	1.00	1.00
	Organization Total:	0.00	1.00	1.00
1342	<u>Production Support</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Information Technology Support Specialist I	0.00	2.00	2.00
	Information Technology Support Specialist II	0.00	3.00	3.00
	Information Technology Supervisor	0.00	1.00	1.00
	Systems Engineer	0.00	1.00	1.00
	LAN Administrator (Ex)	0.00	1.00	1.00
	Sr Information Technology Support Specialist I	0.00	2.00	2.00
	Senior Systems Engineer	0.00	1.00	1.00
	Organization Total:	0.00	11.00	11.00
1343	<u>Computer Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Computer Operator I	0.00	2.00	2.00
	Computer Operator II	0.00	1.00	1.00
	Information Technology Supervisor	0.00	1.00	1.00
	Sr Computer Operator	0.00	2.00	2.00
	Organization Total:	0.00	6.00	6.00

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1344	<u>Telecommunications</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Telecommunications Systems Analyst II	0.00	1.00	1.00
	Telecommunications Systems Analyst III	0.00	1.00	1.00
	Information Technology Supervisor	0.00	1.00	1.00
	Senior Systems Engineer	0.00	1.00	1.00
	Systems Engineer	0.00	1.00	1.00
	Telecommunications Engineer II	0.00	1.00	1.00
	Telecommunications Engineer III	0.00	1.00	1.00
	Organization Total:	0.00	7.00	7.00
1345	<u>Technology Infrastructure</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Principal Systems Engineer	0.00	3.00	3.00
	Senior Systems Engineer	0.00	3.00	3.00
	Organization Total:	0.00	6.00	6.00
	Information Technology Total:	62.00	68.00	6.00

Labor Relations

1610	<u>Labor Relations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Technician (Ex)	1.00	1.00	0.00
	Administrative Asst (Conf/Ex)	1.00	1.00	0.00
	Director of Labor Relations	1.00	1.00	0.00
	Labor Relations Manager	1.00	1.00	0.00
	Investigator (Ex)	0.00	1.00	1.00
	Labor Relations Officer	4.00	4.00	0.00
	Organization Total:	8.00	9.00	1.00
	Labor Relations Total:	8.00	9.00	1.00

Neighborhood Services

3611	<u>Administration Area 1</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Secretary	1.00	1.00	0.00
	Administrative Analyst	1.00	1.00	0.00
	Neighborhood Resources Coordinator II	1.00	1.00	0.00
	Neighborhood Services Area Director	1.00	1.00	0.00
	Organization Total:	4.00	4.00	0.00
3621	<u>Administration Area 2</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Secretary	1.00	1.00	0.00
	Neighborhood Resources Coordinator I	1.00	1.00	0.00
	Neighborhood Services Area Director	1.00	1.00	0.00
	Program Analyst	1.00	1.00	0.00
	Organization Total:	4.00	4.00	0.00
3631	<u>Administration Area 3</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Secretary	1.00	1.00	0.00
	Program Specialist	1.00	1.00	0.00
	Neighborhood Resources Coordinator II	1.00	1.00	0.00
	Neighborhood Services Area Director	1.00	1.00	0.00
	Organization Total:	4.00	4.00	0.00
3641	<u>Administration Area 4</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Secretary	1.00	1.00	0.00
	Neighborhood Resources Coordinator II	1.00	1.00	0.00
	Neighborhood Services Area Director	1.00	1.00	0.00
	Program Analyst	1.00	1.00	0.00
	Organization Total:	4.00	4.00	0.00
	Neighborhood Services Total:	16.00	16.00	0.00

Parks & Recreation

4511	<u>Fiscal and Mgmt Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Typist Clerk II	2.00	2.00	0.00
	Administrative Technician	1.00	1.00	0.00
	Media & Communications Specialist	0.00	1.00	1.00
	Senior Personnel Trans Coordinator	1.00	1.00	0.00
	Support Services Manager	1.00	1.00	0.00
	Director of Parks & Recreation	1.00	1.00	0.00
	Administrative Officer	1.00	0.00	-1.00
	Administrative Assistant	1.00	1.00	0.00
	Administrative Analyst	4.00	4.00	0.00
	Accounting Technician	0.00	1.00	1.00
	Program Specialist	0.00	1.00	1.00
	Program Analyst	1.00	1.00	0.00
	Organization Total:	13.00	15.00	2.00
4513	<u>Technology Service</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Information Technology Supervisor	1.00	1.00	0.00
	Geographic Information Systems Specialist III	1.00	1.00	0.00
	Information Technology Support Specialist II	2.00	3.00	1.00
	Organization Total:	4.00	5.00	1.00
4713	<u>Urban Forest Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Tree Trimmer Supervisor	2.00	2.00	0.00
	Tree Trimmer II	12.00	12.00	0.00
	Tree Maintenance Worker	18.78	18.78	0.00
	Recreation General Supervisor	1.00	1.00	0.00
	Staff Aide (Management)	1.00	1.00	0.00
	Senior Tree Trimmer	8.00	8.00	0.00
	Program Analyst	1.00	1.00	0.00
	Customer Service Representative	1.00	1.00	0.00
	Arborist	3.00	3.00	0.00
	Tree Trimmer I	1.92	1.92	0.00
	Park Equipment Operator	2.00	2.00	0.00
	Senior Tree Maintenance Worker	4.00	4.00	0.00
	Tree Maintenance Supervisor	1.00	1.00	0.00
	Organization Total:	56.70	56.70	0.00

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4714	<u>Children's Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Recreation Aide	23.29	23.29	0.00
	Human Services Program Coordinator	0.50	0.50	0.00
	Program Coordinator	7.00	7.00	0.00
	Program Leader	1.00	1.00	0.00
	Public Service Aide	0.50	0.50	0.00
	Sr Recreation Aide	2.15	2.15	0.00
	Program Supervisor	3.00	3.00	0.00
	Organization Total:	37.44	37.44	0.00
4715	<u>Recreation Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Officer	2.00	2.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Administrative Technician	1.00	0.00	-1.00
	Program Coordinator	1.00	1.00	0.00
	Recreation General Supervisor	1.00	0.00	-1.00
	Recreation Manager	1.00	0.00	-1.00
	Recreation Superintendent	0.00	2.00	2.00
	Typist Clerk II	1.00	0.00	-1.00
	Staff Aide (Management)	2.00	3.00	1.00
	Organization Total:	10.00	9.00	-1.00
4716	<u>Community Centers</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Supervisor	6.00	6.00	0.00
	Utility Worker	1.00	1.00	0.00
	Arts & Crafts Specialist	0.47	0.47	0.00
	Clerical Assistant	3.60	3.60	0.00
	Custodial Supervisor	2.00	2.00	0.00
	Custodian II	11.00	11.00	0.00
	Park Maintenance Worker I	0.35	0.35	0.00
	Program Leader	5.65	5.65	0.00
	Public Service Aide	2.50	2.50	0.00
	Recreation Aide	20.26	20.26	0.00
	Recreation Superintendent	1.00	1.00	0.00
	Typist Clerk II	2.00	3.00	1.00
	Accounting Technician	1.00	1.00	0.00
	Sr Recreation Aide	3.10	3.10	0.00
	Program Coordinator	8.75	8.75	0.00
	Organization Total:	68.68	69.68	1.00

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4717	<u>Special Event Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Public Service Aide	0.37	0.37	0.00
	Program Supervisor	1.00	1.00	0.00
	Comm. Center Attendant I	1.00	1.00	0.00
	Program Coordinator	1.00	1.00	0.00
	Parks Supervisor	1.00	1.00	0.00
	Recreation Superintendent	1.00	0.00	-1.00
	Customer Service Assistant	1.00	1.00	0.00
	Sr Recreation Aide	0.25	0.25	0.00
	Utility Worker	1.98	1.98	0.00
	Recreation Aide	0.87	0.87	0.00
	Organization Total:	9.47	8.47	-1.00
4718	<u>Teen Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Sr Recreation Aide	0.90	0.90	0.00
	Typist Clerk II	0.00	1.00	1.00
	Recreation Superintendent	1.00	1.00	0.00
	Program Supervisor	3.00	3.00	0.00
	Clerical Assistant	0.25	0.25	0.00
	Human Services Program Coordinator	8.30	8.30	0.00
	Arts & Crafts Specialist	0.06	0.06	0.00
	Recreation Aide	20.66	20.66	0.00
	Administrative Technician	0.00	1.00	1.00
	Program Leader	0.00	1.00	1.00
	Program Coordinator	3.00	3.00	0.00
	Organization Total:	37.17	40.17	3.00
4723	<u>Youth Employment Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Special Program Leader	3.41	3.41	0.00
	Program Supervisor	1.00	1.00	0.00
	Youth Aide	21.85	21.85	0.00
	Human Services Program Coordinator	1.32	1.32	0.00
	Organization Total:	27.58	27.58	0.00

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4724	<u>Cover the Kids</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Supervisor	2.00	2.00	0.00
	School Crossing Guard	3.66	0.00	-3.66
	Recreation Superintendent	1.00	0.00	-1.00
	Recreation Aide	0.75	0.00	-0.75
	Clerical Assistant	1.18	0.00	-1.18
	Special Program Leader	7.96	6.00	-1.96
	Public Service Aide	0.50	0.00	-0.50
	Typist Clerk III	3.00	1.00	-2.00
	Program Developer	6.00	6.00	0.00
	Program Specialist	1.00	1.00	0.00
	Sr Recreation Aide	1.95	0.00	-1.95
	Human Services Program Coordinator	1.50	1.00	-0.50
	Typist Clerk II	1.00	0.00	-1.00
	Program Coordinator	8.00	7.00	-1.00
	Organization Total:	39.50	24.00	-15.50
4725	<u>Park Planning Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Specialist	1.00	1.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Administrative Officer	1.00	1.00	0.00
	Associate Landscape Architect	1.00	1.00	0.00
	Landscaper Architect Technician	0.75	0.75	0.00
	Park Plan Design & Development Manager	1.00	1.00	0.00
	Program Analyst	1.00	2.00	1.00
	Senior Planner	1.00	1.00	0.00
	Administrative Analyst	2.00	2.00	0.00
	Senior Accountant Auditor	1.00	1.00	0.00
	Principal Planner	1.00	1.00	0.00
	Organization Total:	11.75	12.75	1.00
4726	<u>START</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Coordinator	3.00	3.00	0.00
	Typist Clerk II	1.00	1.00	0.00
	Accountant Auditor	1.00	1.00	0.00
	Accounting Technician	1.00	1.00	0.00
	Human Services Program Coordinator	24.00	24.00	0.00
	Program Supervisor	5.00	7.00	2.00
	Recreation Superintendent	1.00	1.00	0.00
	Tutor	1.00	1.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Instructor	1.00	1.00	0.00
	Special Program Leader	120.00	120.00	0.00
	Recreation General Supervisor	1.00	1.00	0.00
	Organization Total:	160.00	162.00	2.00

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4727	<u>Park Development Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Recreation General Supervisor	0.00	1.00	1.00
	Senior Landscape Architect	1.00	1.00	0.00
	Associate Landscape Architect	2.00	2.00	0.00
	Assistant Landscape Architect	2.00	2.00	0.00
	Construction Inspector III	1.00	1.00	0.00
	Student Trainee	0.56	0.81	0.25
	Organization Total:	6.56	7.81	1.25
4728	<u>Park Operation & Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Park Equipment Operator	2.00	2.00	0.00
	Parks Supervisor	9.00	9.00	0.00
	Irrigation Technician	2.00	2.00	0.00
	Park Maintenance Manager	1.00	1.00	0.00
	Park Maintenance Support	1.00	1.00	0.00
	Park Maintenance Worker I	54.10	56.60	2.50
	Park Maintenance Worker II	49.50	49.50	0.00
	Recreation General Supervisor	2.00	2.00	0.00
	Human Services Program Coordinator	1.00	1.00	0.00
	Youth Aide	1.50	1.50	0.00
	Customer Service Representative	0.00	1.00	1.00
	Clerk II	1.00	0.00	-1.00
	Utility Worker	31.74	31.74	0.00
	Administrative Officer	1.00	1.00	0.00
	Program Coordinator	1.00	1.00	0.00
	General Repair Worker	1.00	1.00	0.00
	Organization Total:	158.84	161.34	2.50
4733	<u>4th R</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Coordinator	24.00	24.00	0.00
	Recreation Aide	57.40	57.40	0.00
	Accounting Technician	1.00	1.00	0.00
	Child Care Assistant	8.34	8.34	0.00
	Typist Clerk III	1.00	1.00	0.00
	Sr Recreation Aide	1.00	1.00	0.00
	Program Developer	22.00	23.00	1.00
	Program Supervisor	3.00	3.00	0.00
	Recreation Superintendent	1.00	1.00	0.00
	Accounting Clerk II	1.00	1.00	0.00
	Clerk II	1.00	1.00	0.00
	Organization Total:	120.74	121.74	1.00

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4734	<u>Aquatics</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	School Crossing Guard	0.00	3.66	3.66
	Program Coordinator	2.33	6.33	4.00
	Sr Maintenance Worker	1.00	1.00	0.00
	Cashier (Comm Services)	4.12	4.12	0.00
	Lifeguard	15.22	15.22	0.00
	Maintenance Worker	1.00	1.00	0.00
	Plant Operator I	1.00	1.00	0.00
	Pool Attendant	1.08	1.08	0.00
	Pool Manager	5.67	5.67	0.00
	Program Supervisor	1.00	2.00	1.00
	Special Program Leader	0.00	2.10	2.10
	Recreation Aide	4.65	5.23	0.58
	Sr Lifeguard	6.13	6.13	0.00
	Typist Clerk II	1.00	1.00	0.00
	Utility Worker	4.59	4.59	0.00
	Assistant Pool Manager	3.90	3.90	0.00
	Program Leader	0.50	0.50	0.00
	Public Service Aide	0.00	0.50	0.50
	Organization Total:	53.19	65.03	11.84
4735	<u>Community Recreation Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Typist Clerk III	0.00	2.00	2.00
	Program Supervisor	1.00	0.00	-1.00
	Program Coordinator	4.00	2.00	-2.00
	Recreation Aide	1.54	0.96	-0.58
	Recreation Superintendent	1.00	1.00	0.00
	Sr Recreation Aide	0.35	0.35	0.00
	Utility Worker	0.06	0.06	0.00
	Clerical Assistant	0.00	0.85	0.85
	Special Program Leader	0.60	0.00	-0.60
	Organization Total:	8.55	7.22	-1.33

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4736	<u>Camp Sacramento</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Host	0.35	0.35	0.00
	Clerical Assistant	0.00	0.33	0.33
	Cashier (Comm Services)	0.10	0.10	0.00
	Program Director	0.41	0.41	0.00
	Special Program Leader	0.00	0.46	0.46
	First Cook	0.50	0.50	0.00
	Camp Aide	4.43	4.43	0.00
	Assistant Cook	0.68	0.68	0.00
	Assistant Caretaker	0.50	0.50	0.00
	Caretaker	0.35	0.35	0.00
	Sr Recreation Aide	0.08	2.03	1.95
	Camp Recreation Leader	1.99	1.99	0.00
	Program Supervisor	1.00	1.00	0.00
	Organization Total:	10.39	13.13	2.74
4737	<u>Older Adult Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Coordinator	7.00	6.00	-1.00
	Typist Clerk II	1.00	1.00	0.00
	Accounting Technician	1.00	0.00	-1.00
	Clerical Assistant	1.20	1.20	0.00
	Custodian I	1.00	1.00	0.00
	Human Services Program Coordinator	0.00	0.50	0.50
	Program Leader	6.31	2.31	-4.00
	Program Supervisor	2.00	2.00	0.00
	Public Service Aide	1.43	1.43	0.00
	Recreation Aide	0.00	0.75	0.75
	Sr Recreation Aide	7.99	7.99	0.00
	Recreation Superintendent	1.00	1.00	0.00
	Program Developer	2.00	2.00	0.00
	Custodian II	1.00	1.00	0.00
	Organization Total:	32.93	28.18	-4.75
4738	<u>Access Leisure</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Supervisor	2.00	2.00	0.00
	Special Program Leader	1.34	0.00	-1.34
	Recreation Aide	0.95	0.95	0.00
	Program Leader	0.00	4.00	4.00
	Program Coordinator	6.00	6.00	0.00
	Recreation Leader (Handicap)	11.04	11.04	0.00
	Organization Total:	21.33	23.99	2.66

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4751	<u>Marketing</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Customer Service Specialist	1.00	1.00	0.00
	Promotions Specialist	0.49	0.49	0.00
	Recreation General Supervisor	1.00	1.00	0.00
	Customer Service Assistant	1.50	1.50	0.00
	Program Supervisor	1.00	1.00	0.00
	Department Systems Specialist II	1.00	1.00	0.00
	Media & Communications Specialist	1.00	0.00	-1.00
	Graphic Designer	1.00	1.00	0.00
	Organization Total:	7.99	6.99	-1.00
	Parks & Recreation Total:	895.81	903.22	7.41

Planning Department

4911	<u>Planning Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Director of Planning	0.00	1.00	1.00
	Secretary	0.00	1.00	1.00
	Administrative Officer	0.00	1.00	1.00
	Planning Department	0.00	3.00	3.00
	Organization Total:	0.00	3.00	3.00
4912	<u>Long Range Planning</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Geographic Information Systems Specialist II	0.00	2.00	2.00
	Principal Planner	0.00	1.00	1.00
	Customer Service Specialist	0.00	1.00	1.00
	Associate Planner	0.00	11.00	11.00
	Administrative Analyst	0.00	1.00	1.00
	Senior Planner	0.00	3.00	3.00
	Organization Total:	0.00	19.00	19.00
4913	<u>New Growth</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Natomas Manager	0.00	1.00	1.00
	Senior Planner	0.00	1.00	1.00
	Organization Total:	0.00	2.00	2.00
4914	<u>Infill</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Special Projects Manager	0.00	1.00	1.00
	Organization Total:	0.00	1.00	1.00
4915	<u>Public Improvement Finance</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Specialist	0.00	2.00	2.00
	Senior Engineer	0.00	1.00	1.00
	Typist Clerk III	0.00	1.00	1.00
	Administrative Analyst	0.00	1.00	1.00
	Accounting Technician	0.00	1.00	1.00
	Program Manager	0.00	1.00	1.00
	Organization Total:	0.00	7.00	7.00
	Total:	0.00	32.00	32.00

Police

2111	<u>Office of the Chief - Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Police Sergeant	2.00	2.00	0.00
	Police Clerk II	2.00	2.00	0.00
	Administrative Assistant	1.00	1.00	0.00
	Administrative Officer	1.00	1.00	0.00
	Deputy Police Chief	0.00	1.00	1.00
	Police Chief	1.00	1.00	0.00
	Police Officer	4.00	4.00	0.00
	Program Analyst	1.00	1.00	0.00
	Secretary	1.00	1.00	0.00
	Police Captain	1.00	2.00	1.00
	Police Clerk III	1.00	1.00	0.00
	Organization Total:	15.00	17.00	2.00
2112	<u>Fiscal</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Police Sergeant	1.00	1.00	0.00
	Senior Accountant Auditor	1.00	1.00	0.00
	Accounting Clerk I	1.00	1.00	0.00
	Accounting Clerk II	1.00	1.00	0.00
	Accounting Technician	2.00	2.00	0.00
	Administrative Analyst	3.00	3.00	0.00
	Organization Total:	9.00	9.00	0.00
2114	<u>Internal Affairs</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Police Clerk III	1.00	1.00	0.00
	Police Clerk II	1.00	1.00	0.00
	Police Sergeant	5.00	5.00	0.00
	Police Officer	2.00	2.00	0.00
	Police Captain	1.00	1.00	0.00
	Organization Total:	10.00	10.00	0.00
2115	<u>Professional Standards</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Analyst	2.00	2.00	0.00
	Police Officer	1.00	1.00	0.00
	Police Sergeant	1.00	1.00	0.00
	Organization Total:	4.00	4.00	0.00

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2117	<u>Economic Development</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Technician	1.00	1.00	0.00
	Police Lieutenant	1.00	1.00	0.00
	Accountant Auditor	2.00	2.00	0.00
	Administrative Analyst	1.00	1.00	0.00
	Organization Total:	5.00	5.00	0.00
2121	<u>Operations Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Analyst	1.00	1.00	0.00
	Deputy Police Chief	1.00	1.00	0.00
	Organization Total:	2.00	2.00	0.00
2122	<u>Metro Special Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Police Lieutenant	2.00	2.00	0.00
	Police Officer	49.00	50.00	1.00
	Police Sergeant	6.00	6.00	0.00
	Organization Total:	57.00	58.00	1.00
2123	<u>Metro Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Police Captain	1.00	1.00	0.00
	Surveillance Equipment Technician	1.00	1.00	0.00
	Accounting Technician	1.00	1.00	0.00
	Administrative Technician	0.00	1.00	1.00
	Burglary/Robber Alarm Inspector	1.00	1.00	0.00
	Comm. Service Officer (C-D-E)	1.00	1.00	0.00
	Police Officer	31.00	30.00	-1.00
	Police Sergeant	4.00	5.00	1.00
	Program Analyst	1.00	1.00	0.00
	Reserve Police Officer	0.66	0.66	0.00
	Police Clerk III	1.00	0.00	-1.00
	Police Clerk II	5.00	5.00	0.00
	Police Lieutenant	1.00	1.00	0.00
	Organization Total:	48.66	48.66	0.00
2124	<u>Operations Training</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Police Sergeant	1.00	1.00	0.00
	Police Lieutenant	1.00	1.00	0.00
	Police Officer	100.00	33.00	-67.00
	Organization Total:	102.00	35.00	-67.00

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2125	<u>Kinney Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Police Clerk II	2.00	0.00	-2.00
	Supervising Police Clerk	1.00	0.00	-1.00
	Organization Total:	3.00	0.00	-3.00
2126	<u>Patrol Central - Sector 3</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Comm. Service Officer (C-D-E)	7.00	0.00	-7.00
	Police Officer	64.00	0.00	-64.00
	Police Sergeant	7.00	0.00	-7.00
	Organization Total:	78.00	0.00	-78.00
2127	<u>Patrol North</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Comm. Service Officer (C-D-E)	6.00	15.00	9.00
	Police Lieutenant	6.00	6.00	0.00
	Police Captain	1.00	1.00	0.00
	Police Clerk II	0.00	2.00	2.00
	Supervising Police Clerk	0.00	1.00	1.00
	Police Officer	59.00	171.00	112.00
	Police Sergeant	6.00	19.00	13.00
	Organization Total:	78.00	215.00	137.00
2128	<u>Patrol Northwest - Sector 1</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Comm. Service Officer (C-D-E)	3.00	0.00	-3.00
	Police Officer	26.00	0.00	-26.00
	Police Sergeant	4.00	0.00	-4.00
	Organization Total:	33.00	0.00	-33.00
2131	<u>Investigations - Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Analyst	1.00	1.00	0.00
	Police Clerk III	1.00	1.00	0.00
	Organization Total:	2.00	2.00	0.00

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2132	<u>Major Crimes</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Police Sergeant	6.00	6.00	0.00
	Police Clerk III	1.00	1.00	0.00
	Comm. Service Officer (C-D-E)	5.00	5.00	0.00
	Police Lieutenant	1.00	1.00	0.00
	Police Captain	1.00	1.00	0.00
	Sr. Key Data Operator	1.00	1.00	0.00
	Police Clerk II	4.00	4.00	0.00
	Police Officer	33.00	38.00	5.00
	Police Clerk II (UNPY)	1.00	1.00	0.00
	Organization Total:	53.00	58.00	5.00
2136	<u>Forensic Identification</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Identification Technician I (BA)	4.00	4.00	0.00
	Supervising Identification Technician (LPE CERT/BA)	3.00	3.00	0.00
	Identification Technician I	6.00	7.00	1.00
	Fingerprint Clerk	0.00	3.00	3.00
	Identification Technician II	2.00	2.00	0.00
	Identification Technician III (LPE CERT)	4.00	4.00	0.00
	Police Administrative Manager	1.00	1.00	0.00
	Police Clerk II	2.00	1.00	-1.00
	Supervising Identification Technician (LPE CERT)	1.00	1.00	0.00
	Supervising Police Clerk	1.00	0.00	-1.00
	Identification Technician III	4.00	4.00	0.00
	Identification Technician III (BA)	6.00	6.00	0.00
	Organization Total:	34.00	36.00	2.00
2142	<u>Special Investigations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Police Sergeant	8.00	8.00	0.00
	Police Captain	1.00	1.00	0.00
	Accounting Technician	1.00	1.00	0.00
	Comm. Service Officer (C-D-E)	2.00	2.00	0.00
	Police Clerk II	4.00	3.00	-1.00
	Police Officer	52.80	57.80	5.00
	Administrative Analyst	1.00	1.00	0.00
	Police Lieutenant	1.00	2.00	1.00
	Organization Total:	70.80	75.80	5.00

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2145	<u>Property Crimes</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Comm. Service Officer (C-D-E)	6.00	6.00	0.00
	Police Clerk II	2.50	2.50	0.00
	Police Sergeant	6.00	6.00	0.00
	Security Officer	3.00	3.00	0.00
	Police Officer	39.00	42.00	3.00
	Police Lieutenant	2.00	1.00	-1.00
	Identification Technician I	1.00	0.00	-1.00
	Organization Total:	59.50	60.50	1.00
2151	<u>Administrative Svcs - Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Analyst	1.00	1.00	0.00
	Deputy Police Chief	1.00	1.00	0.00
	Police Clerk III	1.00	1.00	0.00
	Organization Total:	3.00	3.00	0.00
2152	<u>Communications</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Analyst	1.00	1.00	0.00
	Emergency Communications Manager	1.00	1.00	0.00
	Dispatcher I	2.00	2.00	0.00
	Dispatcher II	59.00	59.00	0.00
	Police Administrative Manager	1.00	1.00	0.00
	Police Captain	1.00	1.00	0.00
	Supervising Dispatcher	7.00	7.00	0.00
	Police Clerk II	3.00	3.00	0.00
	Dispatcher III	14.00	14.00	0.00
	Organization Total:	89.00	89.00	0.00
2153	<u>Crime Analysis</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Technician	1.00	2.00	1.00
	Department Systems Specialist II	1.00	1.00	0.00
	Police Officer	1.00	1.00	0.00
	Police Sergeant	1.00	1.00	0.00
	Organization Total:	4.00	5.00	1.00

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2154	<u>Records</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Supervising Police Records Assistant	4.00	4.00	0.00
	Police Administrative Manager	1.00	1.00	0.00
	Police Records Assistant I	1.00	1.00	0.00
	Police Records Assistant III	8.00	8.00	0.00
	Police Clerk III	1.00	1.00	0.00
	Police Records Assistant II	58.00	58.00	0.00
	Organization Total:	73.00	73.00	0.00
2155	<u>Property</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Police Administrative Manager	1.00	1.00	0.00
	Program Analyst	1.00	1.00	0.00
	Custodian I	9.50	9.50	0.00
	Custodial Supervisor	1.00	1.00	0.00
	Sr Custodian	1.00	1.00	0.00
	Supervising Property Assistant	2.00	2.00	0.00
	Property Assistant	9.00	9.00	0.00
	Police Clerk II	1.00	1.00	0.00
	Sr Property Assistant	5.00	5.00	0.00
	Organization Total:	30.50	30.50	0.00
2156	<u>Personnel</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Police Lieutenant	1.00	1.00	0.00
	Police Officer	3.00	3.00	0.00
	Administrative Analyst	1.00	1.00	0.00
	Administrative Officer	1.00	1.00	0.00
	Personnel Trans Coord	1.00	1.00	0.00
	Police Captain	0.00	1.00	1.00
	Police Sergeant	1.00	1.00	0.00
	Senior Personnel Trans Coordinator	1.00	1.00	0.00
	Student Trainee	18.20	18.20	0.00
	Police Clerk II	0.00	1.00	1.00
	Police Background Assistant	3.00	3.00	0.00
	Organization Total:	30.20	32.20	2.00

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2157	<u>Training</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Media Production Specialist I	1.00	1.00	0.00
	Police Captain	1.00	0.00	-1.00
	Administrative Analyst	1.00	1.00	0.00
	Police Clerk II	3.00	2.00	-1.00
	Media Production Specialist II	1.00	1.00	0.00
	Supervising Dispatcher	1.00	1.00	0.00
	Program Analyst	1.00	1.00	0.00
	Police Lieutenant	1.00	1.00	0.00
	Police Sergeant	4.00	4.00	0.00
	Public Service Aide	1.00	1.00	0.00
	Police Officer	13.00	13.00	0.00
	Organization Total:	28.00	26.00	-2.00
2158	<u>Data Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Information Technology Support Specialist I	5.00	6.00	1.00
	Principal Systems Engineer	1.00	1.00	0.00
	Administrative Technician	1.00	1.00	0.00
	Applications Developer	4.00	4.00	0.00
	Computer Operator I	3.00	3.00	0.00
	Computer Operator Supervisor	1.00	1.00	0.00
	Information Technology Supervisor	1.00	1.00	0.00
	Police Captain	1.00	1.00	0.00
	Senior Applications Developer	1.00	2.00	1.00
	Senior Systems Engineer	1.00	2.00	1.00
	Sr Computer Operator	2.00	2.00	0.00
	Sr Department Systems Specialist	1.00	1.00	0.00
	Systems Engineer	3.00	4.00	1.00
	Information Technology Support Specialist II	1.00	1.00	0.00
	Information Technology Manager	1.00	1.00	0.00
	Organization Total:	27.00	31.00	4.00
2159	<u>Fleet Management Section</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Officer	1.00	1.00	0.00
	Administrative Technician	2.00	1.00	-1.00
	Program Analyst	1.00	1.00	0.00
	Property Assistant	1.00	1.00	0.00
	Security Officer	1.00	1.00	0.00
	Organization Total:	6.00	5.00	-1.00
2161	<u>Rooney Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Police Clerk II	2.00	0.00	-2.00
	Administrative Analyst	1.00	0.00	-1.00
	Organization Total:	3.00	0.00	-3.00

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2162	<u>Patrol South - Sector 5</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Comm. Service Officer (C-D-E)	5.00	0.00	-5.00
	Police Officer	47.00	0.00	-47.00
	Police Sergeant	8.00	0.00	-8.00
	Organization Total:	60.00	0.00	-60.00
2163	<u>Patrol East - Sector 6</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Comm. Service Officer (C-D-E)	5.00	0.00	-5.00
	Police Officer	60.00	0.00	-60.00
	Police Sergeant	7.00	0.00	-7.00
	Organization Total:	72.00	0.00	-72.00
2164	<u>Patrol South</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Police Captain	1.00	1.00	0.00
	Police Officer	41.00	179.00	138.00
	Comm. Service Officer (C-D-E)	6.00	16.00	10.00
	Police Lieutenant	4.00	4.00	0.00
	Police Sergeant	7.00	20.00	13.00
	Police Clerk II	0.00	2.00	2.00
	Administrative Analyst	0.00	1.00	1.00
	Organization Total:	59.00	223.00	164.00
2166	<u>Metro - Traffic/Air Ops</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Comm. Service Officer (C-D-E)	1.00	2.00	1.00
	Police Clerk II	2.00	2.00	0.00
	Police Lieutenant	1.00	1.00	0.00
	Police Officer	34.00	34.00	0.00
	Police Sergeant	7.00	6.00	-1.00
	Program Analyst	1.00	1.00	0.00
	Organization Total:	46.00	46.00	0.00

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2177	<u>OES/HS</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Fire Captain	1.00	1.00	0.00
	Police Officer	1.00	2.00	1.00
	Police Captain	1.00	1.00	0.00
	Applications Developer	1.00	1.00	0.00
	Police Clerk II	1.00	1.00	0.00
	Police Sergeant	1.00	1.00	0.00
	Fire Battalion Chief	1.00	1.00	0.00
	Program Analyst	2.00	2.00	0.00
	Police Lieutenant	1.00	1.00	0.00
	Administrative Analyst	2.00	2.00	0.00
	Organization Total:	12.00	13.00	1.00
	Police Total:	1,206.66	1,212.66	6.00

Transportation

3411	<u>Director's Office</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Director of Transportation	1.00	1.00	0.00
	Organization Total:	1.00	1.00	0.00
3412	<u>Business Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Assistant	1.00	1.00	0.00
	Secretary	1.00	1.00	0.00
	Information Technology Support Specialist I	1.00	1.00	0.00
	Administrative Analyst	1.00	1.00	0.00
	Information Technology Support Specialist II	1.00	1.00	0.00
	Program Manager	1.00	1.00	0.00
	Administrative Officer	1.00	1.00	0.00
	Media & Communications Specialist	1.00	1.00	0.00
	Organization Total:	8.00	8.00	0.00
3416	<u>Planning & Policy</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Principal Planner	0.00	1.00	1.00
	Special Projects Engineer	1.00	1.00	0.00
	Staff Aide (Management)	1.00	0.00	-1.00
	Organization Total:	2.00	2.00	0.00
3431	<u>Engineering Svcs Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Senior Accountant Auditor	0.00	1.00	1.00
	Office Supervisor	0.00	1.00	1.00
	Accounting Clerk II	0.00	1.00	1.00
	Accounting Technician	0.00	1.00	1.00
	Administrative Analyst	1.00	2.00	1.00
	Engineering Manager	1.00	1.00	0.00
	Supervising Financial Analyst	0.00	1.00	1.00
	Typist Clerk II	1.00	2.00	1.00
	Typist Clerk III	4.00	4.00	0.00
	Administrative Technician	1.00	1.00	0.00
	Administrative Officer	0.00	1.00	1.00
	Organization Total:	8.00	16.00	8.00

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3434	<u>Civil & Electrical Design</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Special Projects Engineer	1.00	1.00	0.00
	Engineering Technician II	1.00	1.00	0.00
	Assistant Electrical Engineer	1.00	1.00	0.00
	Associate Civil Engineer	5.00	5.00	0.00
	Engineering Technician III	2.00	2.00	0.00
	Senior Engineer	4.00	4.00	0.00
	Sr Engineering Technician	1.00	1.00	0.00
	Supervising Engineer	1.00	1.00	0.00
	Assistant Civil Engineer	1.00	1.00	0.00
	Organization Total:	17.00	17.00	0.00
3435	<u>Funding & Project Dev</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Analyst	1.00	1.00	0.00
	Associate Civil Engineer	2.00	2.00	0.00
	Administrative Officer	1.00	0.00	-1.00
	Administrative Analyst	1.00	0.00	-1.00
	Accounting Clerk II	1.00	0.00	-1.00
	Program Specialist	0.00	1.00	1.00
	Accounting Technician	1.00	0.00	-1.00
	Supervising Financial Analyst	1.00	0.00	-1.00
	Supervising Engineer	1.00	1.00	0.00
	Sr Engineering Technician	1.00	1.00	0.00
	Special Projects Engineer	1.00	1.00	0.00
	Senior Engineer	2.00	2.00	0.00
	Senior Accountant Auditor	1.00	0.00	-1.00
	Student Trainee	0.50	0.00	-0.50
	Organization Total:	14.50	9.00	-5.50
3437	<u>Construction Inspection & Survey</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Electrical Construction Inspector III	2.00	2.00	0.00
	Supervising Construction Inspector	3.00	3.00	0.00
	Assistant Civil Engineer	0.00	1.00	1.00
	Construction Inspector III	3.00	2.00	-1.00
	Construction Inspector II	6.00	6.00	0.00
	Student Trainee	0.00	0.50	0.50
	Supervising Engineer	1.00	1.00	0.00
	Supervising Surveyor	1.00	1.00	0.00
	Survey Party Chief	4.00	3.00	-1.00
	Survey Technician II	6.00	6.00	0.00
	Engineering Technician III	0.00	1.00	1.00
	Associate Civil Engineer	1.00	1.00	0.00
	Traffic Investigator II	1.00	1.00	0.00
	Organization Total:	28.00	28.50	0.50

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3439	<u>Traffic Engineering</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Telecommunications Systems Analyst II	1.00	0.00	-1.00
	Senior Engineer	0.00	1.00	1.00
	Program Specialist	1.00	0.00	-1.00
	Program Analyst	2.00	2.00	0.00
	Office Supervisor	1.00	0.00	-1.00
	Engineering Technician III	2.00	1.00	-1.00
	Engineering Technician II	1.00	1.00	0.00
	Assistant Civil Engineer	3.00	3.00	0.00
	Telecommunications Engineer II	0.00	1.00	1.00
	Telecommunications Technician II	1.00	1.00	0.00
	Traffic Engineer	1.00	1.00	0.00
	Traffic Investigator II	2.00	2.00	0.00
	Traffic Investigator III	2.00	2.00	0.00
	Typist Clerk II	1.00	0.00	-1.00
	Associate Civil Engineer	1.00	2.00	1.00
	Sr Engineering Technician	1.00	1.00	0.00
	Supervising Engineer	1.00	1.00	0.00
	Organization Total:	21.00	19.00	-2.00
3461	<u>Off-Street Parking Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Department Systems Specialist II	1.00	1.00	0.00
	Department Systems Specialist I	1.00	1.00	0.00
	Customer Service Supervisor	1.00	1.00	0.00
	Administrative Analyst	3.00	3.00	0.00
	Administrative Technician	1.00	1.00	0.00
	Administrative Officer	1.00	0.00	-1.00
	Program Analyst	2.00	2.00	0.00
	Parking Manager	1.00	1.00	0.00
	Supervising Financial Analyst	1.00	1.00	0.00
	Accounting Technician	1.00	1.00	0.00
	Senior Accountant Auditor	0.00	1.00	1.00
	Sr Accounting Technician	2.00	2.00	0.00
	Sr Parking Lot Supervisor	1.00	1.00	0.00
	Sr. Parking Lot Attendant	1.00	0.00	-1.00
	Accounting Clerk II	2.00	2.00	0.00
	Public Works General Supervisor	0.00	1.00	1.00
	Sr. Building Maintenance Worker	1.00	1.00	0.00
	Organization Total:	20.00	20.00	0.00

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3466	<u>Capitol Garage</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Sr. Parking Lot Attendant	1.00	1.00	0.00
	Parking Lot Attendant	3.50	3.50	0.00
	Sr Maintenance Worker	1.00	1.00	0.00
	Custodian I	0.50	0.50	0.00
	Parking Lot Supervisor	1.00	1.00	0.00
	Organization Total:	7.00	7.00	0.00
3467	<u>City Hall Garage</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Custodian I	1.00	1.00	0.00
	Parking Lot Attendant	2.75	2.75	0.00
	Organization Total:	3.75	3.75	0.00
3468	<u>Old Sacramento Garage</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Sr. Parking Lot Attendant	2.50	2.50	0.00
	Parking Lot Attendant	4.00	4.00	0.00
	Parking Lot Supervisor	2.00	2.00	0.00
	Maintenance Worker	1.00	1.00	0.00
	Custodian I	1.00	1.00	0.00
	Organization Total:	10.50	10.50	0.00
3469	<u>Tower Bridge Garage</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Parking Lot Attendant	4.00	4.00	0.00
	Sr. Parking Lot Attendant	1.00	1.00	0.00
	Custodian I	1.00	1.00	0.00
	Maintenance Worker	1.00	1.00	0.00
	Organization Total:	7.00	7.00	0.00
3474	<u>Memorial Garage</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Custodian II	1.00	1.00	0.00
	Maintenance Worker	1.00	1.00	0.00
	Parking Lot Attendant	1.50	1.50	0.00
	Parking Lot Supervisor	1.00	1.00	0.00
	Organization Total:	4.50	4.50	0.00

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3481	<u>On-Street Parking Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Traffic Investigator I	1.00	1.00	0.00
	Program Manager	1.00	1.00	0.00
	Accounting Clerk I	1.00	1.00	0.00
	Administrative Technician	1.00	1.00	0.00
	Program Specialist	1.00	1.00	0.00
	Customer Service Representative	2.00	2.00	0.00
	Customer Service Specialist	1.00	1.00	0.00
	Organization Total:	8.00	8.00	0.00
3482	<u>Parking Enforcement</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Parking Enforcement Supervisor	3.00	3.00	0.00
	Parking Enforcement Officer	39.00	39.00	0.00
	Organization Total:	42.00	42.00	0.00
3483	<u>Parking Meter Collections</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Parking Meter Repair Supervisor	1.00	1.00	0.00
	Parking Meter Repair Work	4.00	4.00	0.00
	Parking Meter Coin Collector	3.50	3.50	0.00
	Parking Meter Collection Supervisor	1.00	1.00	0.00
	Organization Total:	9.50	9.50	0.00
3491	<u>Admin & Advanced Planning</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Supervising Engineer	1.00	1.00	0.00
	Program Specialist	1.00	1.00	0.00
	Typist Clerk III	2.00	2.00	0.00
	Traffic Control/Lighting Technician II	0.50	0.50	0.00
	Administrative Analyst	1.00	1.00	0.00
	Streets Manager	1.00	1.00	0.00
	Program Analyst	1.00	1.00	0.00
	Geographic Information Systems Specialist I	1.00	1.00	0.00
	Street Construction Lab	1.50	1.50	0.00
	Organization Total:	10.00	10.00	0.00
3492	<u>Pavement Maintenance</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Street Maintenance Supervisor R2	6.00	6.00	0.00
	Public Works General Supervisor	2.00	2.00	0.00
	Street Construction Equipment Operator	6.00	6.00	0.00
	Street Construction Lab	36.00	36.00	0.00
	Organization Total:	50.00	50.00	0.00

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	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
3493 <u>Concrete Maintenance</u>			
Construction Inspector II	5.00	5.00	0.00
Construction Inspector III	1.00	1.00	0.00
Public Works General Supervisor	1.00	1.00	0.00
Organization Total:	7.00	7.00	0.00
3494 <u>In-Source Concrete</u>			
Street Construction Equipment Operator	3.00	3.00	0.00
Street Construction Lab	9.00	11.00	2.00
Street Maintenance Supervisor R2	1.00	1.00	0.00
Organization Total:	13.00	15.00	2.00
3495 <u>Traffic Signs & Markings</u>			
Public Works General Supervisor	1.00	1.00	0.00
Traffic Worker III	2.00	2.00	0.00
Traffic Worker II	8.00	8.00	0.00
Traffic Supervisor	3.00	3.00	0.00
Traffic Worker I	10.00	10.00	0.00
Organization Total:	24.00	24.00	0.00
3496 <u>Street Lights</u>			
Building Maintenance Worker	1.00	0.00	-1.00
Traffic Control/Lighting Technician II	3.00	3.00	0.00
Traffic Control/Lighting Technician I	1.00	1.00	0.00
Traffic Control/Lighting Support	2.00	2.00	0.00
Public Works General Supervisor	1.00	1.00	0.00
Sr Maintenance Worker	3.00	4.00	1.00
Organization Total:	11.00	11.00	0.00
3497 <u>Streetscape Maintenance</u>			
Construction Inspector III	1.00	1.00	0.00
Construction Inspector I	3.00	3.00	0.00
Organization Total:	4.00	4.00	0.00
3498 <u>Traffic Signals</u>			
Traffic Control/Lighting Support	1.00	1.00	0.00
Traffic Control/Lighting Technician I	1.00	1.00	0.00
Traffic Control/Lighting Technician II	7.00	7.00	0.00
Sr Maintenance Worker	0.00	2.00	2.00
Organization Total:	9.00	11.00	2.00
Transportation Total:	339.75	344.75	5.00

Utilities

3311	<u>Department Administration</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Assistant	1.00	1.00	0.00
	Director of Utilities	1.00	1.00	0.00
	Administrative Technician	1.00	0.00	-1.00
	Typist Clerk II	1.00	1.00	0.00
	Program Specialist	0.00	1.00	1.00
	Media & Communications Specialist	1.00	0.00	-1.00
	Organization Total:	5.00	4.00	-1.00
3312	<u>Flood Control And Policy</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Officer	2.00	2.00	0.00
	SAFCA Counsel	1.00	1.00	0.00
	Organization Total:	3.00	3.00	0.00
3315	<u>Metropolitan Water Planning</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Secretary	1.00	1.00	0.00
	Program Manager	1.00	1.00	0.00
	Executive Director, SAC CCOMWP	1.00	1.00	0.00
	Administrative Analyst	1.00	1.00	0.00
	Organization Total:	4.00	4.00	0.00
3316	<u>Public Education Outreach</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Technician	0.00	1.00	1.00
	Media & Communications Specialist	0.00	1.00	1.00
	Organization Total:	0.00	2.00	2.00
3321	<u>Water Production Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Plant Operator II	14.00	14.00	0.00
	Plant Operator I	12.00	12.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Water & Sewer Support (Plant)	2.00	1.00	-1.00
	Typist Clerk II	0.50	0.50	0.00
	Supervising Plant Operator	4.00	4.00	0.00
	Plant Operator III	8.00	8.00	0.00
	Plant Services Manager	1.00	1.00	0.00
	Organization Total:	42.50	41.50	-1.00

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3322	<u>Wastewater Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Plant Operator I	1.00	1.00	0.00
	Plant Operator II	4.00	4.00	0.00
	Supervising Plant Operator	1.00	1.00	0.00
	Water & Sewer Support (Plant)	1.00	1.00	0.00
	Organization Total:	7.00	7.00	0.00
3323	<u>Drainage Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Sr Maintenance Worker	1.00	1.00	0.00
	Plant Operator III	6.00	6.00	0.00
	Equipment Mechanic III	1.00	1.00	0.00
	Plant Operator II	11.00	11.00	0.00
	Supervising Plant Operator	2.00	2.00	0.00
	Plant Operator I	4.00	4.00	0.00
	Office Supervisor	1.00	1.00	0.00
	Organization Total:	26.00	26.00	0.00
3324	<u>Water Production Maintenance</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Machinist Helper R2	5.00	5.00	0.00
	Machinist R2	8.00	8.00	0.00
	Machinist Supervisor R2	3.00	3.00	0.00
	Sr Maintenance Worker	4.00	4.00	0.00
	Typist Clerk II	1.00	1.00	0.00
	Utility Worker	0.75	0.75	0.00
	Water & Sewer Support (Plant)	1.00	1.00	0.00
	Organization Total:	22.75	22.75	0.00
3325	<u>Wastewater Maintenance</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Machinist Helper R2	2.00	2.00	0.00
	Machinist R2	3.00	3.00	0.00
	Utility Construction Coord	1.00	1.00	0.00
	Utility Worker	0.75	0.75	0.00
	Organization Total:	6.75	6.75	0.00
3326	<u>Drainage Maintenance</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Sr Maintenance Worker	2.00	2.00	0.00
	Machinist Helper R2	7.00	7.00	0.00
	Machinist R2	6.00	6.00	0.00
	Machinist Supervisor R2	2.00	2.00	0.00
	Organization Total:	17.00	17.00	0.00

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3327	<u>Water Quality Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Water Quality Lab Tech	4.00	4.00	0.00
	Supervising Water Quality Chemist	1.00	1.00	0.00
	Water Quality Chemist	3.00	3.00	0.00
	Typist Clerk II	1.00	1.00	0.00
	Water & Sewer Support (Plant)	1.00	1.00	0.00
	Organization Total:	10.00	10.00	0.00
3331	<u>Engineering Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Secretary	1.00	1.00	0.00
	Engineering Manager	1.00	1.00	0.00
	Program Specialist	1.00	1.00	0.00
	Special Projects Engineer	0.00	1.00	1.00
	Supervising Engineer	1.00	0.00	-1.00
	Student Trainee	2.32	2.32	0.00
	Typist Clerk III	1.00	1.00	0.00
	Organization Total:	7.32	7.32	0.00
3332	<u>CIP Engineering</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Construction Inspector II	3.00	3.00	0.00
	Engineering Technician III	2.00	2.00	0.00
	Associate Electrical Engineer	1.00	1.00	0.00
	Sr Engineering Technician	1.00	1.00	0.00
	Supervising Engineer	5.00	5.00	0.00
	Special Projects Engineer	1.00	1.00	0.00
	Supervising Construction Inspector	1.00	1.00	0.00
	Senior Engineer	12.00	11.00	-1.00
	Associate Civil Engineer	5.00	6.00	1.00
	Organization Total:	31.00	31.00	0.00
3333	<u>Water Quality Engineering</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Associate Civil Engineer	4.00	3.00	-1.00
	Engineering Technician III	1.00	1.00	0.00
	Construction Inspector I	1.00	1.00	0.00
	Program Analyst	1.00	1.00	0.00
	Supervising Engineer	1.00	1.00	0.00
	Senior Engineer	1.00	2.00	1.00
	Organization Total:	9.00	9.00	0.00

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3334	<u>Development Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Engineering Technician III	2.00	1.00	-1.00
	Senior Engineer	4.00	4.00	0.00
	Customer Service Representative	0.00	2.00	2.00
	Associate Civil Engineer	4.00	4.00	0.00
	Sr Engineering Technician	1.00	1.00	0.00
	Assistant Civil Engineer	0.00	1.00	1.00
	Supervising Engineer	1.00	2.00	1.00
	Organization Total:	12.00	15.00	3.00

3335	<u>Information Technology</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Applications Developer	1.00	1.00	0.00
	Information Technology Supervisor	2.00	2.00	0.00
	Data Entry Technician	1.00	1.00	0.00
	Department Systems Specialist I	1.00	1.00	0.00
	Engineering Technician III	1.00	1.00	0.00
	Geographic Information Systems Specialist III	0.00	1.00	1.00
	Geographic Information Systems Specialist II	1.00	1.00	0.00
	Sr Data Entry Technician	2.00	1.00	-1.00
	Information Technology Support Specialist I	1.00	1.00	0.00
	Information Technology Trainee	1.00	1.00	0.00
	Information Technology Support Specialist II	1.00	2.00	1.00
	Sr Department Systems Specialist	0.00	1.00	1.00
	Sr Information Technology Support Specialist I	1.00	2.00	1.00
	Student Trainee	0.18	0.18	0.00
	Supervising Engineer	1.00	1.00	0.00
	Systems Engineer	1.00	2.00	1.00
	Geographic Information Systems Specialist I	2.00	2.00	0.00
	Organization Total:	17.18	21.18	4.00

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3341	<u>Water Distribution</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Public Service Aide	0.50	0.50	0.00
	Meter Reader	4.00	4.00	0.00
	Customer Service Representative	0.00	1.00	1.00
	Typist Clerk II	2.00	2.00	0.00
	Storekeeper	1.00	1.00	0.00
	Blacksmith-Welder R2	1.00	1.00	0.00
	Water & Sewer Support (Field)	1.00	1.00	0.00
	Water and Sewer Services Worker (APP)	1.00	1.00	0.00
	Utility Services Inspector	1.00	1.00	0.00
	Utility Field Services Supervisor	7.00	7.00	0.00
	Utility Field Services Service Worker	39.00	39.00	0.00
	Utility Field Services L Worker	32.00	32.00	0.00
	Utility Construction Coord	0.00	1.00	1.00
	Stores Clerk II	2.00	2.00	0.00
	Organization Total:	91.50	93.50	2.00
3342	<u>Wastewater Collection</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Utility Field Services Supervisor	5.00	5.00	0.00
	Utility Field Services Service Worker	27.00	27.00	0.00
	Public Service Aide	0.50	0.50	0.00
	Storekeeper	1.00	1.00	0.00
	Water & Sewer Support (Field)	1.00	1.00	0.00
	Water and Sewer Services Worker (APP)	2.00	2.00	0.00
	Utility Field Services L Worker	26.00	26.00	0.00
	Typist Clerk II	1.00	1.00	0.00
	Organization Total:	63.50	63.50	0.00
3343	<u>Drainage Collection</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Typist Clerk II	1.00	1.00	0.00
	Utility Field Services L Worker	15.00	15.00	0.00
	Utility Field Services Service Worker	26.00	28.00	2.00
	Utility Field Services Supervisor	5.00	5.00	0.00
	Water & Sewer Support (Field)	1.00	1.00	0.00
	Water and Sewer Services Worker (APP)	2.00	2.00	0.00
	Organization Total:	50.00	52.00	2.00
3344	<u>Water Conservation & Mgmt</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Utility Services Inspector	3.00	3.00	0.00
	Program Specialist	1.00	1.00	0.00
	Typist Clerk III	1.00	1.00	0.00
	Water Waste Inspector	2.00	2.00	0.00
	Organization Total:	7.00	7.00	0.00

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3345	<u>Field Serv Admin & Management</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Assistant Field Services Manager	1.00	1.00	0.00
	Field Services Manager	1.00	1.00	0.00
	Office Supervisor	1.00	0.00	-1.00
	Secretary	0.00	1.00	1.00
	Organization Total:	3.00	3.00	0.00
3346	<u>USA Program</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Utility Field Services L Worker	4.00	4.00	0.00
	Utility Field Services Service Worker	6.00	6.00	0.00
	Utility Field Services Supervisor	1.00	1.00	0.00
	Organization Total:	11.00	11.00	0.00
3351	<u>Business Services Admin</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Administrative Analyst	3.00	3.00	0.00
	Accounting Technician	2.00	3.00	1.00
	Business Services Manager	1.00	1.00	0.00
	Senior Staff Assistant	1.00	1.00	0.00
	Program Manager	1.00	1.00	0.00
	Sr Accounting Technician	1.00	1.00	0.00
	Organization Total:	9.00	10.00	1.00
3352	<u>Customer Service</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Specialist	1.00	1.00	0.00
	Accounting Clerk II	2.00	4.00	2.00
	Administrative Analyst	1.00	2.00	1.00
	Customer Service Assistant	1.50	1.50	0.00
	Customer Service Representative	24.50	18.00	-6.50
	Customer Service Trainee	1.00	0.00	-1.00
	Customer Service Supervisor	4.00	4.00	0.00
	Program Analyst	0.00	1.00	1.00
	Utility Services Inspector (UNPY)	1.00	1.00	0.00
	Typist Clerk II	3.00	2.00	-1.00
	Utility Customer Services Technician I	1.00	0.00	-1.00
	Utility Services Inspector	0.00	1.00	1.00
	Customer Service Specialist	7.50	7.00	-0.50
	Program Manager	0.00	1.00	1.00
	Organization Total:	47.50	43.50	-4.00

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3361	<u>Solid Waste Admin & Management</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Integrated Waste Planning Superintendent	1.00	1.00	0.00
	Service Contract Inspector	1.00	1.00	0.00
	Program Analyst	2.00	1.00	-1.00
	Administrative Analyst	1.00	0.00	-1.00
	Customer Service Representative	0.00	3.00	3.00
	Geographic Information Systems Specialist III	1.00	0.00	-1.00
	Integrated Waste Collections Superintendent	3.00	3.00	0.00
	Accounting Technician	1.00	0.00	-1.00
	Senior Personnel Trans Coordinator	1.00	1.00	0.00
	Program Manager	1.00	0.00	-1.00
	Solid Waste Supervisor	2.00	2.00	0.00
	Tree Trimmer II	1.00	1.00	0.00
	Typist Clerk II	1.00	1.00	0.00
	Integrated Waste General Manager	1.00	1.00	0.00
	Secretary	1.00	1.00	0.00
	Organization Total:	18.00	16.00	-2.00
3362	<u>Residential Collection</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Sanitation Worker I	1.00	1.00	0.00
	Sanitation Worker II	0.00	39.00	39.00
	Solid Waste Supervisor	3.00	3.00	0.00
	Organization Total:	4.00	43.00	39.00
3363	<u>Residential Recycling</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Sanitation Worker I	3.00	3.00	0.00
	Sanitation Worker II	0.00	11.00	11.00
	Solid Waste Supervisor	1.00	1.00	0.00
	Organization Total:	4.00	15.00	11.00
3365	<u>Street Sweeping</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Motor Sweeper Operator	5.00	5.00	0.00
	Sanitation Worker II	0.00	4.00	4.00
	Sanitation Worker I	1.00	1.00	0.00
	Solid Waste Supervisor	1.00	1.00	0.00
	Sanitation Worker III	2.00	2.00	0.00
	Organization Total:	9.00	13.00	4.00

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3366	<u>Garden Refuse</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Sanitation Worker I	4.00	4.00	0.00
	Sanitation Worker II	0.00	48.00	48.00
	Solid Waste Supervisor	3.00	3.00	0.00
	Organization Total:	7.00	55.00	48.00
3367	<u>Landfill Operations</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Engineering Technician III	1.00	1.00	0.00
	Information Technology Support Specialist II	1.00	0.00	-1.00
	Integrated Waste Collections Superintendent	1.00	1.00	0.00
	Sr Landfill Engineering Technician	1.00	1.00	0.00
	Organization Total:	4.00	3.00	-1.00
3369	<u>Solid Waste Technical Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Program Analyst	3.00	3.00	0.00
	Organization Total:	3.00	3.00	0.00
3370	<u>Commercial Recycling</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Sanitation Worker II	0.00	5.00	5.00
	Organization Total:	0.00	5.00	5.00
3371	<u>Commercial Solid Waste Services</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Sanitation Worker II	0.00	3.00	3.00
	Sanitation Worker III	6.00	6.00	0.00
	Solid Waste Supervisor	1.00	1.00	0.00
	Organization Total:	7.00	10.00	3.00
3372	<u>Bin/Container Maintenance</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Maintenance Worker	4.00	4.00	0.00
	Sanitation Worker I (NODL)	1.00	1.00	0.00
	Sanitation Worker II	0.00	1.00	1.00
	Solid Waste Maintenance Supervisor	1.00	1.00	0.00
	Sr Maintenance Worker	2.00	2.00	0.00
	Organization Total:	8.00	9.00	1.00

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3373	<u>Neighborhood Cleanup/Code Enforcement</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	General Helper	3.00	3.00	0.00
	Sanitation Worker I	2.00	2.00	0.00
	Sanitation Worker II	0.00	17.00	17.00
	Sanitation Worker III	1.00	1.00	0.00
	Organization Total:	6.00	23.00	17.00
3381	<u>Water Electrical Maintenance</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Water & Sewer Support (Plant)	0.00	1.00	1.00
	Instrumentation Supervisor	1.00	1.00	0.00
	Instrument Technician II	4.00	4.00	0.00
	Electrician Supervisor R2	1.00	1.00	0.00
	Electrician R2	6.00	6.00	0.00
	Organization Total:	12.00	13.00	1.00
3382	<u>Sewer Electrical Maintenance</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Electrician R2	3.00	3.00	0.00
	Organization Total:	3.00	3.00	0.00
3383	<u>Drainage Electrical Maint</u>	<u>FY2005/06</u>	<u>FY 2006/07</u>	<u>Change</u>
	Electrician R2	4.00	4.00	0.00
	Electrician Supervisor R2	1.00	1.00	0.00
	Instrument Technician I	2.00	2.00	0.00
	Instrument Technician II	2.00	2.00	0.00
	Sr Maintenance Worker	1.00	1.00	0.00
	Organization Total:	10.00	10.00	0.00
	Utilities Total:	598.00	732.00	134.00