

# Budget Hearing Schedule

As of 5/3/11 (Subject to Change)

Date	What	Time
Week of April 25	Budget Briefings (M/CC, Unions, Media)	
Friday April 29	Release Proposed Budget	
Tuesday, May 3	Proposed Budget Transmittal <ul style="list-style-type: none"> <li>• 5 year outlook/plan</li> <li>• City Treasurer Economic Forecast</li> </ul>	90 minutes
Thursday, May 12 <i>(cap to cap May 10)</i>	Budget Update and Reports Back <ul style="list-style-type: none"> <li>• Budget Assumptions</li> <li>• Summary of Proposed Reductions</li> <li>• Tools (\$ used in lieu of reductions)</li> <li>• Results of Community Survey</li> </ul> Budget Hearing <ul style="list-style-type: none"> <li>• Parks and Recreation</li> </ul>	3 hours
Tuesday, May 17 Afternoon	Consent Calendar Budget Hearing <ul style="list-style-type: none"> <li>• CC&amp;L               <ul style="list-style-type: none"> <li>○ Marina Fees Hearing</li> <li>○ Golf Maintenance</li> </ul> </li> <li>• Community Development</li> </ul>	2 hours
Tuesday, May 17 Evening	Budget Update and Reports Back Budget Hearing <ul style="list-style-type: none"> <li>• Police Department</li> </ul>	3 hours
Tuesday, May 24 Afternoon	Consent Calendar Budget Hearing <ul style="list-style-type: none"> <li>• Consolidated Report:               <ul style="list-style-type: none"> <li>○ Economic Development</li> <li>○ General Services</li> <li>○ Support</li> <li>○ Transportation</li> <li>○ Utilities</li> </ul> </li> <li>• Charter Offices</li> <li>• Reports Back</li> </ul>	3 hours
Tuesday, May 24 Evening	Budget Hearing <ul style="list-style-type: none"> <li>• Fire Department -Safer Grant</li> </ul>	3 hours
Tuesday, May 31 Evening	Budget Hearing <ul style="list-style-type: none"> <li>• Library</li> <li>• Partner Agencies</li> <li>• Fees and Charges Report</li> <li>• Reports Back</li> </ul>	3 hours

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Thursday, June 2	Potential for Options Presentation	Hold if needed
Tuesday, June 7	Budget Hearing <ul style="list-style-type: none"><li>• CIP</li><li>• Continue Reduction Discussion</li><li>• Reports Back</li></ul>	2 hours
Thursday, June 9		Hold if needed
Tuesday, June 14	Budget Hearing <ul style="list-style-type: none"><li>• Update on Labor Concessions Discussions/Impacts</li><li>• Unrepresented Resolution</li><li>• Reports Back</li><li>• Finalize Reductions</li></ul>	2 hours
Tuesday, June 21	Budget Adoption	1 hour