

## City Council Budget Hearings

Date	What	When
Week of April 27	Budget Briefings (Mayor/Council and Unions)	
Friday May 1	<b>Release Proposed Budget</b>	
Weeks of May 4-18	Mayor/Council Review Budget	
Tuesday, May 19	<b>FY2009/10 Proposed Operating Budget Five-Year Long-term Forecast/Strategy</b>	Evening 2 hours
Tuesday, May 26	<b>Budget Update</b> Hold for Hearing if Necessary	2-4 p.m. Hold for Budget as Needed 6-9 p.m. Council Business
Tuesday, June 2	<b>CIP Budget Update</b> Hold for Hearing if Necessary	Evening 1 hour
Tuesday, June 9	<b>Utility Rate Hearing Budget Update</b> Hold for Hearing if Necessary	2-4 p.m. Council Business 6-9 p.m. Rate Hearing and Budget as Needed
Tuesday, June 16	<b>Budget Adoption</b>	Evening 1 hour
Thursday, June 18	<b>Hold for Budget Adoption</b> if Necessary	Evening 1 hour