

FY2008/09 Proposed Budget Hearing Calendar

Date	Afternoon Meeting	Evening Meeting
Tuesday, May 6	FY2008/09 Budget Kickoff Proposed Budget Overview	
Tuesday, May 13	Budget Hearing Support Departments (HR, LR, Finance, IT) Transportation	Budget Hearing Development Services Economic Development
Thursday, May 15		Budget Hearing Hold for Hearing if Necessary
Tuesday, May 20	Budget Hearing Code Enforcement General Services Reports Back if Necessary	Budget Hearing Planning Reports Back if Necessary
Thursday, May 22		Budget Hearing Hold for Hearing if Necessary
Tuesday, May 27	Budget Hearing Neighborhood Services Non-Department (JPAs) CIP Overview Reports Back if Necessary	Budget Hearing Convention, Culture and Leisure Library Reports Back if Necessary
Thursday, May 29		Budget Hearing Hold for Hearing if Necessary
Tuesday, June 3	Election Day No Hearing	Election Day No Hearing
Thursday, June 5		Budget Hearing Fire Department Police Department Reports Back if Necessary
Tuesday, June 10	Budget Hearing Parks and Recreation Reports Back if Necessary	Budget Hearing Utilities – Operating Budget, CIP and Rate Hearing Reports Back if Necessary
Thursday, June 12		Budget Hearing Hold for Hearing if Necessary
Tuesday, June 17	Budget Hearing Reports Back if Necessary	Budget Hearing Reports Back – Budget Adoption
Thursday, June 19		Hold for Budget Adoption if Necessary
Tuesday, June 24	Budget Hearing Hold for Hearing if Necessary	