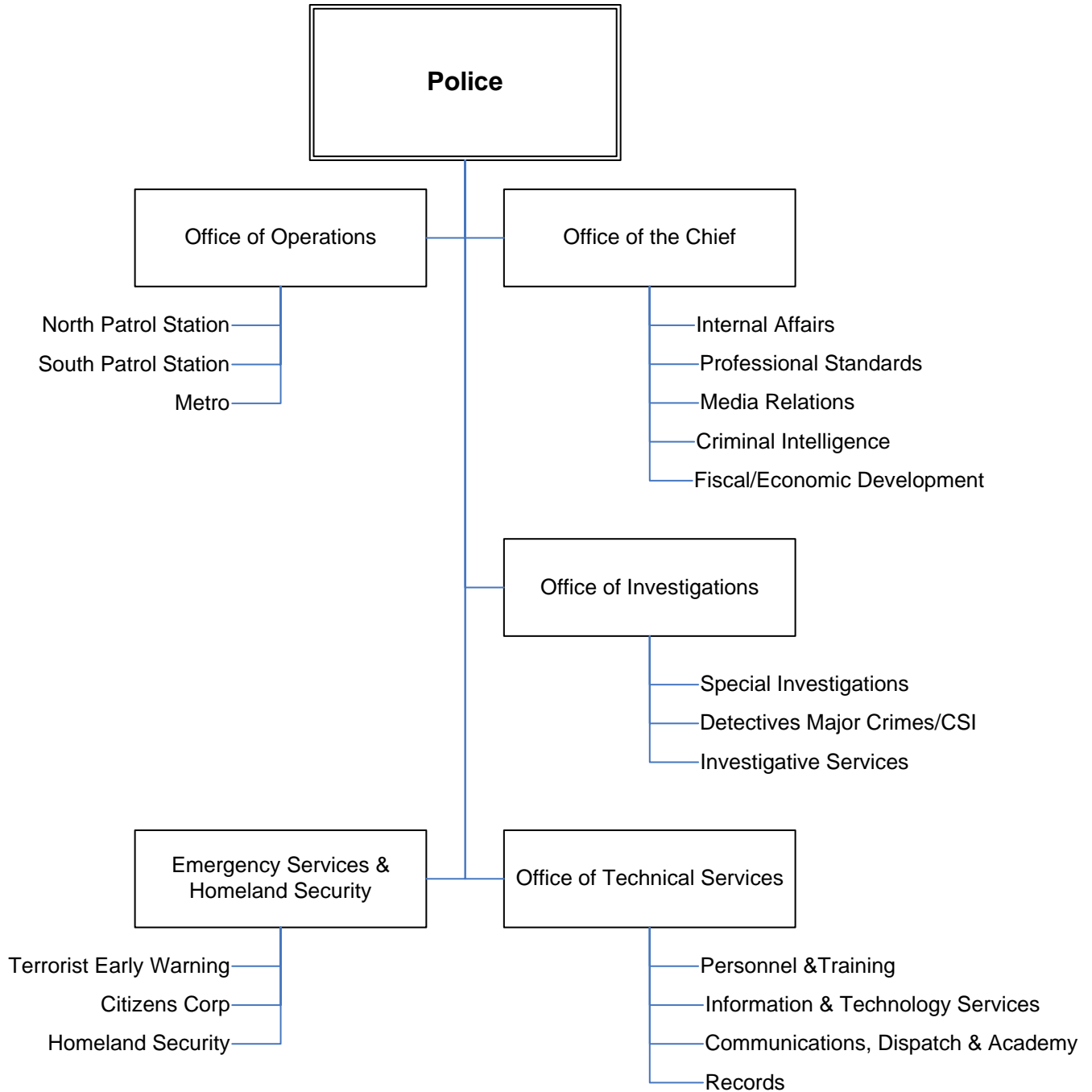


22

SECTION - 22

POLICE



POLICE

The Mission of the Sacramento Police Department is to work in partnership with the community to protect life and property, solve neighborhood problems, and enhance the quality of life in our City.

DESCRIPTION

- The mission of the Sacramento Police Department is to work in partnership with the community to protect life and property, solve neighborhood problems, and enhance the quality of life in our City.
- The Department is headed by a Police Chief appointed by the City Manager and is divided into five offices listed below:
 - The Office of the Chief is organized into seven functional units: Administration, Criminal Intelligence, Fiscal, Internal Affairs, Economic Development, Professional Standards and Media Relations.
 - The Office of Operations is responsible for Patrol, Problem Oriented Policing teams and specialty units such as SWAT and K-9. The office is further broken down into Metro Operations, Special Operations and Traffic/Air Operations. Two stations serve the community's patrol function. One is located at 3550 Marysville Blvd. (WJKPF) and the other is located at 5303 Franklin Blvd. (JERPF).
 - The Office of Investigations is responsible for developing information leading to the arrest of criminal offenders, preparing cases for prosecution, recovering stolen property, crime scene investigations, drug enforcement, gang related activities, locating missing persons and addressing family violence issues. This office has two Captains who oversee the Detective and Special Investigations Divisions.
 - The Office of Technical Services is responsible for the auxiliary functions that support the Police Department's front line units. The Office integrates the police functions of Personnel Services, Training, Communications, Records, Property and Technology and Information Services Division.
 - The Office of Emergency Services and Homeland Security is a multi agency-jurisdictional office that is responsible for coordinating Homeland Security Grants, conducting regional threat and vulnerability assessments, and developing regional terrorism response plans.

MORE INFORMATION

Please see the following for more information about the Police Department:

Website - www.cityofsacramento.org and www.sacpd.org

Other information - Crime reports can be made at the Public Counters at:

Police Headquarters: 5770 Freeport Blvd. Ste 100 ~ 433-0614

W. Kinney Facility: 3550 Marysville Blvd. ~ 566-6414

J. Rooney Facility: 5303 Franklin Blvd ~ 277-6000

Key Contacts –

Chief of Police

Albert Nájera
5770 Freeport Blvd. Suite 100
Sacramento, CA 95822
(916) 433-0800
anajera@pd.cityofsacramento.org

Deputy Chief of Police

Rick Braziel
5770 Freeport Blvd. Suite 100
Sacramento, CA 95822
(916) 433-0800
rbraziel@pd.cityofsacramento.org

Deputy Chief of Police

Steven Segura
5770 Freeport Blvd. Suite 100
Sacramento, CA 95822
(916) 433-0800
ssegura@pd.cityofsacramento.org

OBJECTIVES FOR FY2005/06

- Continue to utilize the two grants awarded to the Police Department (\$15 million) from the Department of Homeland Security. The main goal is to enhance and develop the areas first responder's (Police, Fire, Medical) ability to prevent or minimize acts of terrorism. The agencies involved with the Department's Office of Emergency Services and Homeland Security will develop regional terrorism response plans, practice emergency response training, and acquire equipment that will assist the areas first responders should acts of terrorism occur.
- Join Police support services with the Fire Department to increase efficiency and reduce costs. Initially planned are the areas of Information Systems, Personnel, and Fleet.
- Continue the Racial Profiling Project, currently funded by a grant awarded in FY2003/04. This project involves data collection, training and the recent formation of an independent community commission.
- Where mutually feasible and beneficial, the City and County of Sacramento will work cooperatively to improve and expand public safety services, without increasing program costs. Current program examples include the joint regional air operations program, regional communications interoperability, a jointly operated police academy, and the Urban Area Security Initiative.
- To expand existing School Resource Officer (SRO) Program through the use of a federal COPS-in-Schools' Grant. The program's objective is to increase the number of SRO's assigned on, or near local school district campuses, and expand the number of partnerships with school districts throughout the city. The focus of the SRO program will be gang interdiction, intervention and prevention.

ACCOMPLISHMENTS IN FY2004/05

- The Police Department's commitment to ensure a diverse workforce resulted in the development of the Community Recruiter Program which consists of community leaders from neighborhoods, associations, clubs, churches, and businesses who assist the Police Department in seeking out and recruiting police candidates.
- The Sacramento Police Department held its first Law Enforcement Expo/Female Fitness Challenge in 2004. Designed to encourage women to consider a career in law enforcement, the event marked the commencement of the 12-week Female Fitness Challenge, which included over 175 applicants.

- The Department Pre-hire Program was established to allow cadets to become familiar with the Police Department's culture prior to entering the academy. A new position (police recruit) was created allowing applicants not currently meeting the police cadet qualifications to gain experience. During 2004, the Sacramento Police Basic Academy trained and promoted 51 recruits to police officers
- Personnel within the Office of Investigations began using the new case management data base capabilities of the "Versaterm" RMS System to solve crimes. The CSI (Crime Scene Investigators) and Detectives also began utilizing new Digital Crime Scene Photography Systems to assist in case investigations.
- The partnership between Sacramento Police Department School Resource Officers and the Sacramento City Unified School District made a very significant reduction in campus crimes. District statistics for September and October of 2004, showed police made 57 percent fewer arrests and validated 60 percent fewer gang members compared to the same time period in 2003.
- The Sacramento Police Department Air Operations Unit joined forces with Sacramento County Sheriff Air Operations to enhance services. A cooperative flight schedule was established providing the most efficient use of airborne assists. The combined efforts increased coverage by five hours of flight time per day. Air coverage was increased by 33 percent.
- The Police Department issued 60,000 traffic citations - an increase of 30 percent from the previous year. Traffic accidents decreased city wide by 13 percent and fatal accidents decreased by 30 percent.
- The Sacramento Police Department has been one of the leading agencies in the regionalization plan for the Sacramento area, and was recognized nationwide for the coordinated efforts. The Department's multi-agency Office of Emergency Services and Homeland Security provided domestic preparedness and weapons of mass destruction training to approximately 5,700 first responders from 57 agencies. The Office planned and conducted multiple terrorism and domestic preparedness training and exercises, created a first responders communication network, partnered with the F.B.I. on a Terrorism and Homeland Security website, and began planning the creation of a regional terrorist threat assessment center. The Office of Domestic Preparedness cited the Sacramento Area Working group as "the model for the nation".
- The Sacramento Police Department, along with other local, state and federal agencies, provided security for the 2004 Olympic Track and Field Trials. Surveillance and screening equipment from the Department of Defense were used to screen fans. Plans from prior events were revised and protocols established to ensure the safety and enjoyment of both participants and spectators.
- The old mug-shot system was replaced with the new Photo Manager system allowing users the ability to view mug-shots and create lineups directly from their desktops rather than using a few designated workstations. Officers are also able to retrieve over 28,000 arrest mug-shots through the Versadex CAD program and view mug-shots in their squad cars on their onboard computer screens.
- Using the Digital Crime Scene (DCS) program allows digital photographs to be stored electronically on a server and backed up to DVD. Prior to the DCS software, it took approximately three days to process a detective's request for photos. It now takes the detective about two minutes to determine if there are digital photos associated with the crime and to view those photos.

- The Traffic Section Upgraded its Three-Dimensional Software Program. The upgraded software uses the measurements taken from the crime scene and recreates a three-dimensional reenactment of the incident.

PROPOSED BUDGET/STAFFING CHANGES

Organizational Changes - (\$365,590, 4.0 FTE)

- Funding and 4.0 FTE are transferred to the Police Department from the Fire Department to consolidate administrative services for both departments. This transfer results in the creation of a “Public Safety Information Technology Division” and “Public Safety Fleet Management Division.”

Organizational Assessment

- The Police Department will seek to both reduce costs and increase efficiencies through a variety of efforts.
 - Substantial benefits to both the Police Department and Fire Department will be realized through the merger of staff and resources to create a “Public Safety Information Technology Division” and “Public Safety Fleet Management Division.”
 - The Department will also partner with the Sacramento County Sheriff’s Department to merge training academies into one shared facility with increased training capacity.
 - Additional cost savings will be realized through new worker’s compensation claims management and fraud detection measures, a revision of false alarm fees and collection methods, and new controls on overtime costs related to court appearances.

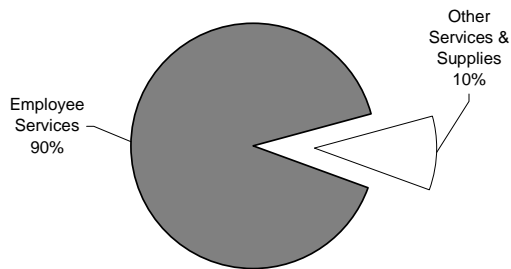
Augmentations

None

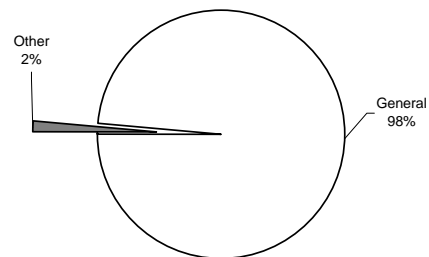
Department Budget Summary

Police Department Budget Summary	FY	FY		FY	Change
	2003/04 Actual	2004/05 Approved	2004/05 Amended	2005/06 Proposed	More/(Less) Proposed/Amended
Positions (FTE)	1,116.36	1,112.36	1,189.36	1,193.36	4.00
Budgeted Expenditures					
Employee Services	89,113,101	101,889,298	102,848,317	111,674,459	8,826,142
Other Services & Supplies	11,055,978	11,064,983	11,286,485	11,821,426	534,941
Debt Service	18,416	0	0	0	0
Equipment	263,143	0	653,500	222,480	(431,020)
CIP & Grant Offsets	(4,413,656)	(5,323,305)	(7,688,903)	(8,091,865)	(402,962)
Transfers	0	0	0	0	0
Total:	96,036,982	107,630,976	107,099,399	115,626,500	8,527,101
Funding Summary by Fund/Special District					
General	95,447,033	106,149,476	105,617,899	113,861,109	8,243,210
Traffic Safety	13,840	0	0	0	0
Externally Funded Programs	0	840,000	840,000	1,121,891	281,891
Risk Management	504,027	523,000	523,000	525,000	2,000
Solid Waste	48,055	79,000	79,000	79,000	0
Fleet	24,027	39,500	39,500	39,500	0
Total:	96,036,982	107,630,976	107,099,399	115,626,500	8,527,101

Budgeted Expenditures - FY06



Funding Summary - FY06



Division Budget Summary

Police Department Division Budgets	FY	FY		FY	Change
	2003/04 Actual	2004/05 Approved	2004/05 Amended	2005/06 Proposed	More/(Less) Proposed/Amended
Office of the Chief	6,106,650	7,352,360	6,236,105	6,354,595	118,490
Operations	48,074,771	53,348,764	53,253,542	59,139,964	5,886,422
Investigations	16,786,276	20,336,810	20,336,810	20,932,620	595,810
Admin Services	24,976,555	26,582,107	27,262,007	28,928,923	1,666,916
OES/HS	92,730	10,935	10,935	270,398	259,463
Totals:	96,036,982	107,630,976	107,099,399	115,626,500	8,527,101

Staffing Levels

Police Department Division FTEs	FY	FY	FY	Change	
	2003/04 Actual	2004/05 Approved	2004/05 Amended	2005/06 Proposed	More/(Less) Proposed/Amended
Office of the Chief	40.50	41.50	41.50	43.00	1.50
Operations	604.66	576.66	642.66	639.66	-3.00
Investigations	201.00	212.00	212.00	208.00	-4.00
Admin Services	269.20	281.20	281.20	290.70	9.50
OES/HS	1.00	1.00	12.00	12.00	0.00
Totals:	1,116.36	1,112.36	1,189.36	1,193.36	4.00

TRENDS

2004 Universal Crime Reporting (UCR)	2002	2003	2004
Murder	47	43	53
Forcible Rape	184	187	196
Robbery	1,733	1,630	1,914
Aggravated Assault	1,581	1,560	2,571
Burglary	5,065	5,606	5,362
Larceny-Theft	15,542	15,374	15,454
Motor Vehicle Theft	6,664	7,286	7,290

UCR statistics are derived from specific categorical guidelines and may differentiate from other crime statistics kept by the Police Department.

Proposed Positions

2111 Office of the Chief - Administration	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Administrative Assistant	1.00	1.00	0.00
Administrative Officer	1.00	1.00	0.00
Police Captain	1.00	1.00	0.00
Police Chief	1.00	1.00	0.00
Police Clerk II	2.00	2.00	0.00
Police Clerk III	1.00	1.00	0.00
Police Officer	4.00	4.00	0.00
Police Sergeant	2.00	2.00	0.00
Program Analyst	1.00	1.00	0.00
Secretary	1.00	1.00	0.00
Student Trainee	0.50	0.00	-0.50
Organization Total:	15.50	15.00	-0.50
2112 Fiscal	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Accounting Clerk I	1.00	1.00	0.00
Accounting Clerk II	1.00	1.00	0.00
Accounting Technician	2.00	2.00	0.00

FY2005/06 Proposed Budget

Administrative Analyst	3.00	3.00	0.00
Administrative Officer	1.00	1.00	0.00
Police Sergeant	1.00	1.00	0.00
Organization Total:	9.00	9.00	0.00
2114 Internal Affairs	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Police Captain	1.00	1.00	0.00
Police Clerk II	1.00	1.00	0.00
Police Clerk III	1.00	1.00	0.00
Police Officer	0.00	2.00	2.00
Police Sergeant	5.00	5.00	0.00
Organization Total:	8.00	10.00	2.00
2115 Professional Standards	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Administrative Analyst	1.00	1.00	0.00
Police Clerk II	1.00	1.00	0.00
Police Officer	1.00	1.00	0.00
Police Sergeant	1.00	1.00	0.00
Organization Total:	4.00	4.00	0.00
2117 Economic Development	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Administrative Analyst	3.00	3.00	0.00
Administrative Technician	1.00	1.00	0.00
Police Lieutenant	1.00	1.00	0.00
Organization Total:	5.00	5.00	0.00
2121 Operations - Administration	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Administrative Analyst	1.00	1.00	0.00
Deputy Police Chief	1.00	1.00	0.00
Organization Total:	2.00	2.00	0.00
2122 Metro Special Operations	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Police Lieutenant	2.00	2.00	0.00
Police Officer	49.00	49.00	0.00
Police Sergeant	6.00	6.00	0.00
Organization Total:	57.00	57.00	0.00
2123 Metro Operations	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Accounting Technician	1.00	1.00	0.00
Burglary/Robber Alarm Inspector	1.00	1.00	0.00
Comm. Service Officer (C-D-E)	1.00	1.00	0.00
Police Captain	1.00	1.00	0.00
Police Clerk II	5.00	5.00	0.00
Police Clerk III	1.00	1.00	0.00
Police Lieutenant	1.00	1.00	0.00
Police Officer	30.00	30.00	0.00
Police Sergeant	4.00	4.00	0.00
Program Analyst	1.00	1.00	0.00
Reserve Police Officer	0.66	0.66	0.00
Surveillance Equipment Technician	1.00	1.00	0.00

FY2005/06 Proposed Budget

Organization Total:			
	47.66	47.66	0.00
2124 Operations Training	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Police Lieutenant	1.00	1.00	0.00
Police Officer	100.00	100.00	0.00
Police Sergeant	1.00	1.00	0.00
Organization Total:	102.00	102.00	0.00
2125 Kinney Administration	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Police Clerk II	2.00	2.00	0.00
Student Trainee	1.00	0.00	-1.00
Supervising Police Clerk	1.00	1.00	0.00
Organization Total:	4.00	3.00	-1.00
2126 Patrol Central - Sector 3	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Comm. Service Officer (C-D-E)	7.00	7.00	0.00
Police Officer	66.00	64.00	-2.00
Police Sergeant	7.00	7.00	0.00
Organization Total:	80.00	78.00	-2.00
2127 Patrol North - Sector 2	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Comm. Service Officer (C-D-E)	6.00	6.00	0.00
Police Captain	1.00	1.00	0.00
Police Lieutenant	6.00	6.00	0.00
Police Officer	59.00	59.00	0.00
Police Sergeant	6.00	6.00	0.00
Organization Total:	78.00	78.00	0.00
2128 Patrol Northwest - Sector 1	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Comm. Service Officer (C-D-E)	3.00	3.00	0.00
Police Officer	25.00	26.00	1.00
Police Sergeant	3.00	4.00	1.00
Organization Total:	31.00	33.00	2.00
2131 Investigations - Administration	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Administrative Analyst	1.00	1.00	0.00
Police Clerk III	1.00	1.00	0.00
Organization Total:	2.00	2.00	0.00
2132 Major Property Crimes	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Comm. Service Officer (C-D-E)	3.00	5.00	2.00
Police Captain	1.00	1.00	0.00
Police Clerk II	4.00	4.00	0.00
Police Clerk II (UNPY)	1.00	1.00	0.00
Police Clerk III	1.00	1.00	0.00
Police Lieutenant	1.00	1.00	0.00
Police Officer	33.00	33.00	0.00
Police Sergeant	6.00	6.00	0.00
Sr. Key Data Operator	1.00	1.00	0.00

FY2005/06 Proposed Budget

Student Trainee	2.00	0.00	-2.00
Supervising Police Clerk	1.00	0.00	-1.00
Organization Total:	54.00	53.00	-1.00

2136 Forensic Identification	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Identification Technician I	6.00	6.00	0.00
Identification Technician I (BA)	4.00	4.00	0.00
Identification Technician II	2.00	2.00	0.00
Identification Technician III	4.00	4.00	0.00
Identification Technician III (BA)	6.00	6.00	0.00
Identification Technician III (LPE CERT)	4.00	4.00	0.00
Police Administrative Manager	1.00	1.00	0.00
Police Clerk II	2.00	2.00	0.00
Student Trainee	2.00	0.00	-2.00
Supervising Identification Technician (LPE)	1.00	1.00	0.00
Supervising Identification Technician (LPE)	3.00	3.00	0.00
Supervising Police Clerk	0.00	1.00	1.00
Organization Total:	35.00	34.00	-1.00

2142 Special Investigations	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Accounting Technician	1.00	1.00	0.00
Administrative Analyst	1.00	1.00	0.00
Comm. Service Officer (C-D-E)	2.00	2.00	0.00
Police Captain	1.00	1.00	0.00
Police Clerk II	4.00	4.00	0.00
Police Lieutenant	1.00	1.00	0.00
Police Officer	43.00	43.00	0.00
Police Sergeant	8.00	8.00	0.00
Organization Total:	61.00	61.00	0.00

2145 Family & Youth Services	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Comm. Service Officer (C-D-E)	8.00	6.00	-2.00
Identification Technician I	1.00	1.00	0.00
Police Clerk II	2.00	2.00	0.00
Police Lieutenant	2.00	2.00	0.00
Police Officer	38.00	38.00	0.00
Police Sergeant	6.00	6.00	0.00
Security Officer	3.00	3.00	0.00
Organization Total:	60.00	58.00	-2.00

2151 Admin Services - Admin	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Administrative Analyst	1.00	1.00	0.00
Deputy Police Chief	1.00	1.00	0.00
Police Clerk III	1.00	1.00	0.00
Organization Total:	3.00	3.00	0.00

2152 Communications	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Administrative Analyst	1.00	1.00	0.00
Dispatcher I	2.00	2.00	0.00
Dispatcher II	59.00	59.00	0.00

FY2005/06 Proposed Budget

Dispatcher III	14.00	14.00	0.00
Emergency Communications Manager	1.00	1.00	0.00
Police Administrative Manager	1.00	1.00	0.00
Police Captain	1.00	1.00	0.00
Police Clerk II	3.00	3.00	0.00
Supervising Dispatcher	7.00	7.00	0.00
Organization Total:	89.00	89.00	0.00
2153 Crime Analysis	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Administrative Technician	2.00	1.00	-1.00
Department Systems Specialist II	1.00	1.00	0.00
Police Officer	1.00	1.00	0.00
Police Sergeant	1.00	1.00	0.00
Student Trainee	1.50	0.00	-1.50
Organization Total:	6.50	4.00	-2.50
2154 Records	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Police Administrative Manager	1.00	1.00	0.00
Police Clerk III	1.00	1.00	0.00
Police Records Assistant I	1.00	1.00	0.00
Police Records Assistant II	57.00	58.00	1.00
Police Records Assistant II	1.00	0.00	-1.00
Police Records Assistant III	8.00	8.00	0.00
Student Trainee	4.70	0.00	-4.70
Supervising Police Records Assistant	4.00	4.00	0.00
Organization Total:	77.70	73.00	-4.70
2155 Property	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Custodial Supervisor	1.00	1.00	0.00
Custodian I	9.50	9.50	0.00
Police Administrative Manager	1.00	1.00	0.00
Police Clerk II	1.00	1.00	0.00
Program Analyst	1.00	1.00	0.00
Property Assistant	9.00	9.00	0.00
Sr Custodian	1.00	1.00	0.00
Sr Property Assistant	5.00	5.00	0.00
Student Trainee	2.50	0.00	-2.50
Supervising Property Assistant	2.00	2.00	0.00
Organization Total:	33.00	30.50	-2.50
2156 Personnel	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Administrative Analyst	1.00	1.00	0.00
Administrative Officer	1.00	1.00	0.00
Personnel Trans Coord	1.00	1.00	0.00
Police Background Assistant	3.00	3.00	0.00
Police Captain	1.00	0.00	-1.00
Police Lieutenant	0.00	1.00	1.00
Police Officer	3.00	3.00	0.00
Police Sergeant	1.00	1.00	0.00
Program Analyst	1.00	0.00	-1.00
Senior Personnel Trans Coordinator	1.00	1.00	0.00

FY2005/06 Proposed Budget

Student Trainee	1.00	18.20	17.20
Organization Total:	14.00	30.20	16.20

2157 Training	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Administrative Analyst	1.00	1.00	0.00
Media Production Specialist I	1.00	1.00	0.00
Media Production Specialist II	1.00	1.00	0.00
Police Captain	1.00	1.00	0.00
Police Clerk II	3.00	3.00	0.00
Police Lieutenant	1.00	1.00	0.00
Police Officer	13.00	13.00	0.00
Police Sergeant	4.00	4.00	0.00
Program Analyst	1.00	1.00	0.00
Public Service Aide	1.00	1.00	0.00
Student Trainee	1.00	0.00	-1.00
Supervising Dispatcher	1.00	1.00	0.00
Organization Total:	29.00	28.00	-1.00

2158 Data Services	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Administrative Technician	1.00	1.00	0.00
Applications Developer	3.00	4.00	1.00
Computer Operator I	3.00	3.00	0.00
Computer Operator Supervisor	1.00	1.00	0.00
Information Technology Manager	1.00	1.00	0.00
Information Technology Support Specialist I	4.00	5.00	1.00
Information Technology Support Specialist II	0.00	1.00	1.00
Police Captain	1.00	1.00	0.00
Senior Applications Developer	2.00	2.00	0.00
Senior Systems Engineer	1.00	2.00	1.00
Sr Computer Operator	2.00	2.00	0.00
Sr Department Systems Specialist	1.00	1.00	0.00
Systems Engineer	3.00	3.00	0.00
Organization Total:	23.00	27.00	4.00

2159 Fleet Management Section	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Administrative Officer	1.00	1.00	0.00
Administrative Technician	0.00	1.00	1.00
Program Analyst	1.00	1.00	0.00
Property Assistant	1.00	1.00	0.00
Security Officer	1.00	1.00	0.00
Storekeeper	1.00	1.00	0.00
Student Trainee	1.00	0.00	-1.00
Organization Total:	6.00	6.00	0.00

2161 Rooney Administration	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
Police Clerk II	2.00	2.00	0.00
Student Trainee	1.00	0.00	-1.00
Supervising Police Clerk	1.00	1.00	0.00
Organization Total:	4.00	3.00	-1.00

FY2005/06 Proposed Budget

	<u>FY2004/05</u>	<u>FY2005/06</u>	<u>Change</u>
2162 Patrol South - Sector 5			
Comm. Service Officer (C-D-E)	5.00	5.00	0.00
Police Officer	47.00	47.00	0.00
Police Sergeant	8.00	8.00	0.00
Organization Total:	60.00	60.00	0.00
2163 Patrol East - Sector 6			
Comm. Service Officer (C-D-E)	5.00	5.00	0.00
Police Officer	61.00	60.00	-1.00
Police Sergeant	7.00	7.00	0.00
Organization Total:	73.00	72.00	-1.00
2164 Patrol Southwest - Sector 4			
Comm. Service Officer (C-D-E)	6.00	6.00	0.00
Police Captain	1.00	1.00	0.00
Police Lieutenant	4.00	4.00	0.00
Police Officer	41.00	41.00	0.00
Police Sergeant	7.00	7.00	0.00
Organization Total:	59.00	59.00	0.00
2166 Metro - Traffic / Air Operations			
Comm. Service Officer (C-D-E)	1.00	1.00	0.00
Police Clerk II	2.00	2.00	0.00
Police Lieutenant	1.00	1.00	0.00
Police Officer	34.00	34.00	0.00
Police Sergeant	6.00	6.00	0.00
Program Analyst	1.00	1.00	0.00
Organization Total:	45.00	45.00	0.00
2177 OES/HS			
Administrative Analyst	2.00	2.00	0.00
Applications Developer	1.00	1.00	0.00
Fire Battalion Chief	1.00	1.00	0.00
Fire Captain	1.00	1.00	0.00
Police Captain	0.00	1.00	1.00
Police Clerk II	1.00	1.00	0.00
Police Lieutenant	2.00	1.00	-1.00
Police Officer	1.00	1.00	0.00
Police Sergeant	2.00	1.00	-1.00
Program Analyst	1.00	2.00	1.00
Organization Total:	12.00	12.00	0.00
DEPARTMENT TOTAL:	1189.36	1193.36	4.00