

**PROPOSED FY2005/06 BUDGET - CITY COUNCIL HEARING SCHEDULE**

**(REVISED JUNE 6, 2005)**

<b>Date</b>	<b>Afternoon Meeting</b>	<b>Evening Meeting</b>
Tuesday May 10		<b>Proposed Budget Overview</b> Economic Outlook, Revenues, Five-Year Forecast <b>Hearing process overview</b>
Tuesday May 17	<b>Department Presentations</b> Augmentations Mayor/Council Office Charter Offices Support Departments	<b>Department Presentations</b> Development Services Transportation
Tuesday May 2	<b>Department Presentations</b> Convention, Culture & Leisure (all funds) Neighborhood Services Parks and Recreation	<b>Department Presentations</b> Police Fire
Tuesday May 31	<b>No Hearings Scheduled</b>	<b>Department Presentations</b> Code Enforcement
Tuesday June 7	<b>Department Presentations</b> Economic Development  <b>Capital Improvement Program</b> (all sections)	<b>Department Presentations</b> General Services Utilities Rate Hearing Solid Waste Reorganization
Thursday June 9	<b>No Meeting</b>	<b>Department Presentations</b> Additional department presentations (as needed)
Tuesday June 14	<b>Special Report</b> Fleet and Fuel Strategies	<b>Reports Back</b> See Reports Back Log
Thursday June 16	<b>No Meeting</b>	<b>Department Presentations</b> Additional department presentations (as needed)
Tuesday June 21	<b>No Hearings Scheduled</b>	<b>Report Back</b> Universal Pre-School School Community Partnership Teen Centers After School Programs  <b>FY2005/06 Budget Adoption</b>
Tuesday June 28	<b>Additional Budget items if needed</b>	<b>Additional Budget items if needed</b>

## Reports Back Log

<b>Department</b>	<b>Hearing Date</b>	<b>Report Description</b>	<b>Report to be Presented</b>
Parks	May 10 <sup>th</sup>	Universal Pre-School School Community Partnership Teen Centers After School Programs	June 21 <sup>st</sup> Budget Hearing
Budget	May 10 <sup>th</sup>	Property Tax Growth & Allocations Transfer Tax Rates	June 14 <sup>th</sup> Budget Hearing
Transportation	May 17 <sup>th</sup>	Construction Related Traffic & Parking Management	June 14 <sup>th</sup> Budget Hearing
CC&L	May 24 <sup>th</sup>	Community Center Theater Improvements	Post-Budget Hearings in Context of Citywide Needs & Financing
Parks	May 24 <sup>th</sup>	Natural Resource Coordinator Position	June 14 <sup>th</sup> Budget Hearing
Parks	May 24 <sup>th</sup>	Open Space Inventory (Component of Park's Master Plan)	June 14 <sup>th</sup> Budget Hearing
Parks	May 24 <sup>th</sup>	Spray Features in Parks	June 14 <sup>th</sup> Budget Hearing
Fire	May 24 <sup>th</sup>	Diversity in Hiring  Work with Los Rios Community College District on holding paramedic classes at Sacramento City College  Alternative (satellite) sites for classes	Post-Budget Hearings
Fire	May 24 <sup>th</sup>	Replacement of Fire Stations	Post-Budget Hearings in Context of Citywide Needs & Financing
Fire / Development Services	May 24 <sup>th</sup>	Designation of Station 4 as a Historical Landmark  Reuse of Station 4 as a Museum	June 14 <sup>th</sup> Budget Hearing  Post-Budget Hearings in Context of Citywide Needs & Financing
Police	May 24 <sup>th</sup>	Police Presence in Downtown  Violence & Nuisance Response	Within 60 days