

Projects Receiving New Funding:

By Project Number By Funding Source



City of Sacramento Capital Improvement Program

Projects Receiving New Funding

Org	Project	Budget through 6/2006	Unobligated	2006/07	2007/08	2008/09	2009/10	2010/11	FY Initiated	Est Complete Date	Section	Detail Sheet Availabl
101 GENERAL FUND												
AA64	PLANNING TECHNOLOGY	\$800,063	\$135,323	\$113,844	\$117,259	\$120,777	\$124,400	\$128,132	2005		DD	Yes
AB51	CTY TREASURER IVST MGT RSV	\$1,179,000	\$824,692	\$147,000	\$147,000	\$147,000	\$147,000	\$147,000	1999		DD	Yes
AB66	VOIP EQUIPMENT REPLACEMENT	\$653,436	\$593,176	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000	2004		DD	Yes
AB71	CITYWIDE FIBER EXPANSION	\$100,000	\$99,473	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2005		DD	Yes
AB76	VOICEMAIL EQUIPMENT	\$960,614	\$203,738	\$112,860	\$112,860	\$112,860	\$112,860	\$112,860	2004		DD	Yes
CC01	FACILITY ADA COMPLIANCE	\$1,678,767	\$1,265,661	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	1994	6/2011	DD	Yes
CE21	CITY FACILITY DEFERRED	\$10,270,000	\$1,290,016	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	1999	6/2010	DD	Yes
FB32	PSAF GENERATOR UPGRADES	\$1,393,600	\$746,998	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1996		EE	Yes
FB86	ADVANCED LIFE SUPPORT (ALS)	\$0	\$0	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	2007		EE	Yes
FB87	FIRE APPARATUS/EQUIPMENT	\$0	\$0	\$900,000	\$1,200,000	\$1,260,000	\$1,200,000	\$1,300,000	2007		EE	Yes
		\$17,035,480	\$5,159,077	\$4,198,704	\$4,502,119	\$4,565,637	\$4,509,260	\$4,612,992				
201 MEASURE A - PROJ.												
RG76	PUBLIC RIGHT-OF-WAY	\$6,019,927	\$631,565	\$5,490,600	\$7,039,223	\$5,981,547	\$2,956,000	\$3,006,000	2000	6/2034	II	Yes
RG87	ADA PROGRAM MONITOR	\$60,000	\$4,446	\$30,000	\$0	\$0	\$0	\$0	2004	6/2007	II	Yes
RI26	PEDESTRIAN SAFETY PROGRAM	\$278,194	\$85,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2000	6/2010	II	Yes
RR26	PEDESTRIAN IMPROVEMENTS	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2006	6/2011	II	Yes
SH89	SPEED HUMPS PROGRAM	\$1,437,462	\$23,373	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	1996	6/2011	II	Yes
SJ86	TRAFFIC CONTROL ENHANCEMENT	\$400,000	\$27,503	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	1997	6/2011	II	Yes
SL26	TRAFFIC SIGNAL SAFETY UPGRADE	\$160,999	\$146,278	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	1999	6/2010	II	Yes
SM01	NEW TRAFFIC SIGNALS PROGRAM	\$148,000	\$139,811	\$0	\$400,000	\$400,000	\$400,000	\$400,000	2003	6/2010	II	Yes
SM14	TRAFFIC SIGNAL AT 24TH ST AND	\$135,000	\$128,856	\$253,000	\$0	\$0	\$0	\$0	2005	10/2007	II	Yes
SM15	FRUITRIDGE ROAD AND BRADFORD	\$0	\$0	\$147,000	\$0	\$0	\$0	\$0	2006		II	Yes
SR01	TRAFFIC OPERATIONS CENTER	\$2,000	\$507	\$365,000	\$365,000	\$365,000	\$365,000	\$365,000	2003	6/2010	II	Yes
ST26	SIGNAL PRE-EMPTION PROGRAM	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2006	6/2011	II	Yes
TK86	TRAIN HORN QUIET ZONE PROGRAM	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2005	6/2010	II	Yes
TP07	ECONOMIC DEVELOPMENT	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	2006		II	Yes
TR01	STREET RECONSTRUCTION	\$165,903	\$164,146	\$0	\$1,848,000	\$1,848,000	\$0	\$0	1998	6/2011	II	Yes
TR26	NORTH 10TH STREET	\$250,000	\$249,721	\$250,000	\$0	\$0	\$0	\$0	2005	12/2007	II	Yes
TS31	NEIGHBORHOOD TRAFFIC	\$461,886	\$0	\$470,000	\$470,000	\$470,000	\$470,000	\$470,000	1996	6/2011	II	Yes
TT61	ON-STREET DIAGONAL PARKING	\$75,000	\$74,978	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1999	6/2011	II	Yes
TU37	R STREET IMPROVEMENTS 10TH TO	\$709,000	\$703,640	\$526,000	\$0	\$0	\$0	\$0	2000	12/2007	II	Yes
TU38	MCCLELLAN HEIGHTS	\$600,000	\$505,272	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2001	6/2014	II	Yes
TV01	MEDIAN TURN LANE PROGRAM	\$45,706	\$16,482	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2000	6/2011	II	Yes
TV26	YALE STREET RECONSTRUCTION	\$596,000	\$577,987	\$233,000	\$0	\$0	\$0	\$0	2004	6/2007	II	Yes
TV31	BIKEWAY PROGRAM	\$561,376	\$299,925	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2000	6/2011	II	Yes
TV46	EL PARAISO RECONSTRUCTION	\$922,000	\$895,972	\$239,000	\$0	\$0	\$0	\$0	2004	9/2007	II	Yes
TV76	COSUMNES RIVER BLVD EXTENSION	\$1,248,107	\$191,280	\$1,253,466	\$0	\$0	\$0	\$0	2000	12/2010	II	Yes
TX01	STATE AND FEDERAL GRANT MATCH	\$2,153,477	\$2,153,447	\$574,661	\$574,662	\$0	\$0	\$0	2001	6/2011	II	Yes
TZBB	MAJOR STREET IMPROVEMENTS	\$0	\$0	\$0	\$1,803,466	\$1,803,466	\$1,636,334	\$1,636,334	2003	6/2011	II	Yes
		\$16,430,037	\$7,020,187	\$12,436,727	\$15,105,351	\$13,473,013	\$8,432,334	\$8,482,334				



NEW FUNDING: Projects by Fund by Project Number

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202 GAS TAX 2106												
CB56	CORP YARD MAINTENANCE	\$140,000	\$49,100	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	1994	6/2010	DD	Yes
RG26	PAVEMENT MANAGEMENT	\$368,000	\$181,982	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2000	6/2011	II	Yes
RH01	STREET REPAIR PARTNERING	\$476,054	\$124,354	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2000	6/2011	II	Yes
RH31	STREET OVERLAY AND SEALS	\$145,432	\$125,088	\$1,384,520	\$1,512,551	\$1,256,487	\$1,384,520	\$1,401,270	2000	6/2011	II	Yes
RR06	CAPTAIN JERRY'S SAFETY	\$20,000	\$9,546	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	2003	6/2010	II	Yes
SR01	TRAFFIC OPERATIONS CENTER	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2003	6/2010	II	Yes
TW21	ADVANCED TRANSPORATION	\$967,299	\$83,827	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2000	6/2011	II	Yes
TX01	STATE AND FEDERAL GRANT MATCH	\$1,924	\$1,924	\$9,000	\$0	\$0	\$0	\$0	2004	6/2011	II	Yes
		\$2,118,709	\$575,820	\$2,028,520	\$2,147,551	\$1,891,487	\$2,019,520	\$2,036,270				
205 BLOCK GRANT/SHRA												
LC12	GARDENLAND BASKETBALL CT IMPR	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	2007	6/2008	GG	Yes
LM51	ALKALI BOYS & GIRLS CLUB	\$0	\$0	\$61,000	\$0	\$0	\$0	\$0	2007	12/2008	GG	Yes
LR67	BAER PARK (MAX) IMPROVEMENTS	\$0	\$0	\$150,525	\$0	\$0	\$0	\$0	2007	6/2009	GG	Yes
LR82	WARREN PARK (EARL)	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2007	8/2009	GG	Yes
LZ21	MUIR PARK IMPROVEMENTS	\$152,000	\$152,000	\$283,000	\$0	\$0	\$0	\$0	2005	8/2007	GG	Yes
		\$152,000	\$152,000	\$669,525	\$0	\$0	\$0	\$0				
207 MEASURE A - MAINT.												
RA26	BRIDGE MAINTENANCE PROGRAM	\$510,000	\$238,128	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	1994	6/2011	II	Yes
RC46	HOLLOW SIDEWALK MONITORING	\$275,000	\$145,467	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	2004	6/2011	II	Yes
RH31	STREET OVERLAY AND SEALS	\$72,924	\$49,401	\$4,537,359	\$4,409,331	\$4,665,394	\$4,672,455	\$7,414,534	2000	6/2011	II	Yes
RJ01	GUARDRAIL REPLACEMENT	\$125,000	\$12,134	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2001	6/2011	II	Yes
SS01	TRAFFIC SIGNAL MAINTENANCE	\$0	\$0	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	2004	6/2011	II	Yes
TR01	STREET RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$2,398,000	\$2,398,000	2006	6/2011	II	Yes
		\$982,924	\$445,130	\$4,907,359	\$4,779,331	\$5,035,394	\$7,440,455	\$10,182,534				
209 MAJOR STREET CONSTR.												
SJ96	CITY WIDE STREET LIGHTING	\$100,000	\$38,042	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	2004	6/2011	II	Yes
SK12	SAFETY LIGHTING REPLACEMENT	\$186,424	\$185,485	\$113,952	\$113,952	\$113,952	\$113,952	\$113,952	2000	6/2011	II	Yes
SL01	FREEMPORT AND 21ST CONVERSION	\$0	\$0	\$2,123,000	\$0	\$0	\$0	\$0	2006	12/2007	II	Yes
SS01	TRAFFIC SIGNAL MAINTENANCE	\$371	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2003	6/2011	II	Yes
ST31	STREET LIGHT RELAMP PROGRAM	\$0	\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	2006	6/2011	II	Yes
TJ94	OVERWIDTH PAVEMENT	\$7,707,500	\$3,439,769	\$1,425,878	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	1996	6/2011	II	Yes
TP07	ECONOMIC DEVELOPMENT	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2006		II	Yes
TR97	NATOMAS BLVD WIDENING PHASE II	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	2006	6/2007	II	Yes
TU37	R STREET IMPROVEMENTS 10TH TO	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0	2006	12/2007	II	Yes
TVAA	STREETScape PLANNING & DESIGN	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000	2004	6/2011	II	Yes
TX01	STATE AND FEDERAL GRANT MATCH	\$3,709,100	\$3,709,100	\$1,083,819	\$1,000,000	\$0	\$0	\$0	2004	6/2011	II	Yes
TY86	FOLSOM BLVD MASTER PLAN	\$170,000	\$910	\$30,000	\$0	\$0	\$0	\$0	2004	11/2006	II	Yes
TZBB	MAJOR STREET IMPROVEMENTS	\$0	\$0	\$0	\$3,721,651	\$3,721,651	\$3,721,651	\$3,721,650	2003	6/2011	II	Yes



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		\$11,873,395	\$7,373,306	\$5,686,649	\$6,900,603	\$5,900,603	\$5,900,603	\$5,900,602				
211 STREET CUT												
RK21	TRENCH CUT FEE PROGRAM	\$666,366	\$522,085	\$288,000	\$176,000	\$176,000	\$176,000	\$176,000	1998	6/2009	II	Yes
		\$666,366	\$522,085	\$288,000	\$176,000	\$176,000	\$176,000	\$176,000				
212 AB2928 STREET MAINT.												
RH31	STREET OVERLAY AND SEALS	\$0	\$0	\$1,916,000	\$0	\$0	\$0	\$0	2006	6/2011	II	Yes
		\$0	\$0	\$1,916,000	\$0	\$0	\$0	\$0				
213 STATE RTE. 160												
RHAA	SR160 STREET REHABILITATION -	\$0	\$0	\$0	\$514,929	\$0	\$0	\$0	2006		II	Yes
		\$0	\$0	\$0	\$514,929	\$0	\$0	\$0				
217 STATE ROUTE 275												
RR31	SR275 STATE OF GOOD REPAIR	\$0	\$0	\$1,357,000	\$0	\$0	\$0	\$0	2006	6/2007	II	Yes
		\$0	\$0	\$1,357,000	\$0	\$0	\$0	\$0				
235 TRANSPORTATION DEV.												
HB31	BIKE TRAIL MAINTENANCE	\$765,700	\$74,401	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1995		GG	Yes
HB32	BIKE TRAIL/PED BRIDGE REPAIR	\$399,000	\$167,732	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	2004		GG	Yes
HB41	BIKE TRAIL PLANNING PROGRAM	\$66,962	\$2,709	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	1997		GG	Yes
HC26	TDA FEDERAL AND STATE GRANTS	\$658,344	\$658,169	\$274,594	\$290,778	\$307,609	\$325,113	\$343,318	2002		GG	Yes
		\$1,890,006	\$903,010	\$404,594	\$420,778	\$437,609	\$455,113	\$473,318				
248 CAPITAL GRANTS												
ST36	TRAFFIC SIGNAL REBATE PROJECT	\$0	\$0	\$38,606	\$0	\$0	\$0	\$0	2006	6/2008	II	Yes
		\$0	\$0	\$38,606	\$0	\$0	\$0	\$0				
258 DEVELOPMENT SERVICES												
AA66	PLAN/PERMIT NETWORK SYSTEM	\$4,163,475	\$537,495	\$510,620	\$536,151	\$562,959	\$591,107	\$620,662	1994		DD	Yes
		\$4,163,475	\$537,495	\$510,620	\$536,151	\$562,959	\$591,107	\$620,662				
281 CITYWIDE L&L DIST												
LK92	AREA 1 PARK PLANNING	\$110,006	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2003		GG	Yes
LK97	AREA 2 PARK PLANNING	\$72,353	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2003		GG	Yes
LL02	AREA 3 PARK PLANNING	\$65,000	\$10,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2003		GG	Yes
LL07	AREA 4 PARK PLANNING	\$65,882	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	2003		GG	Yes
LL13	CENTRAL CITY L&L PARK REPAIR	\$56,758	\$5,000	\$17,378	\$20,109	\$22,950	\$25,904	\$28,976	2004		GG	Yes
LL17	LAND PARK L&L PARK REPAIR	\$85,687	\$30,000	\$15,066	\$17,434	\$19,896	\$22,458	\$25,121	2004		GG	Yes
LL22	POCKET AREA L&L PARK REPAIR	\$85,424	\$35,000	\$20,250	\$23,433	\$26,743	\$30,185	\$33,766	2004		GG	Yes



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LL27	SOUTH SACRAMENTO L&L PARK	\$109,751	\$15,000	\$28,682	\$33,190	\$37,878	\$42,753	\$47,825	2004		GG	Yes
LL32	EAST BROADWAY L&L PARK REPAIR	\$71,996	\$15,000	\$18,997	\$21,982	\$25,087	\$28,317	\$31,675	2004		GG	Yes
LL37	EAST SACRAMENTO L&L PARK	\$65,877	\$5,000	\$16,391	\$18,967	\$21,647	\$24,433	\$27,331	2004		GG	Yes
LL42	ARDEN ARCADE L&L PARK REPAIR	\$38,207	\$2,000	\$7,136	\$8,258	\$9,424	\$10,637	\$11,899	2004		GG	Yes
LL47	NORTH SACRAMENTO L&L PARK	\$85,926	\$25,000	\$20,254	\$23,437	\$26,748	\$30,191	\$33,770	2004		GG	Yes
LL52	SOUTH NATOMAS L&L PARK REPAIR	\$69,427	\$5,000	\$17,219	\$19,925	\$22,740	\$25,667	\$28,711	2004		GG	Yes
LL57	AIRPORT MEADOWVIEW L&L PARK	\$37,926	\$2,000	\$13,070	\$15,125	\$17,261	\$19,483	\$21,794	2004		GG	Yes
LL92	PLAYGROUND REPAIRS	\$225,000	\$60,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2004		GG	Yes
LL97	SPORTS COURT REHABILITATION	\$300,000	\$100,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	2004		GG	Yes
LM03	COUNCIL DISTRICT 1 PARK	\$113,516	\$113,516	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM07	COUNCIL DISTRICT 2 PARK	\$42,815	\$42,815	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM12	COUNCIL DISTRICT 3 PARK	\$78,699	\$72,839	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM17	COUNCIL DISTRICT 4 PARK	\$44,130	\$44,130	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM22	COUNCIL DISTRICT 5 PARK	\$42,500	\$42,500	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM27	COUNCIL DISTRICT 6 PARK	\$20,905	\$20,905	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM32	COUNCIL DISTRICT 7 PARK	\$98,877	\$98,603	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM37	COUNCIL DISTRICT 8 PARK	\$91,045	\$90,276	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2005		GG	Yes
LM47	SWIMMING POOL REHABILITATION	\$339,287	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2004		GG	Yes
LN72	NORTH NATOMAS L&L PARK REPAIR	\$27,728	\$15,000	\$15,027	\$17,389	\$19,845	\$22,400	\$25,056	2004		GG	Yes
SK01	NEIGHBORHOOD STREET LIGHT	\$128,539	\$106,491	\$433,521	\$433,521	\$433,522	\$433,522	\$433,522	1997	6/2011	II	Yes
ST31	STREET LIGHT RELAMP PROGRAM	\$0	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	2006	6/2011	II	Yes
		\$2,573,261	\$981,075	\$1,217,991	\$1,247,770	\$1,278,741	\$1,310,950	\$1,344,446				

412 PARKING

CC01	FACILITY ADA COMPLIANCE	\$490,229	\$489,044	\$78,000	\$78,000	\$78,000	\$78,000	\$78,000	1994	6/2011	DD	Yes
VD26	STRUCTURE REPAIRS & MAJOR	\$5,256,000	\$1,659,854	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	1997	6/2011	II	Yes
VD51	MECHANIC/ELECT EQ REPAIR	\$1,300,000	\$1,072,746	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1999	6/2010	II	Yes
VD81	PARKING FACILITIES PAINT/SIGNAGE	\$2,510,000	\$1,295,703	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2001	6/2010	II	Yes
VD91	RETAIL AND OFFICE SPACE	\$1,374,377	\$494,613	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	2002	6/2010	II	Yes
VD96	PARKING FACILITIES DEVELOPMENT	\$5,712,694	\$5,234,695	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	2002	6/2010	II	Yes
		\$16,643,300	\$10,246,655	\$2,878,000	\$2,878,000	\$2,878,000	\$2,878,000	\$2,878,000				

413 WATER

XO06	ECONOMIC DEVELOP PRGM FY07	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	2007	6/2007	JJ	Yes
ZB31	WATER SYSTEM MISC IMPROVMT	\$1,434,200	\$339,733	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	1996		JJ	Yes
ZB46	COMMERCIAL WATER METER	\$5,075,683	\$121,225	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	1997		JJ	Yes
ZB71	WATER PROD MISC IMP	\$2,824,991	\$216,040	\$222,000	\$200,000	\$200,000	\$200,000	\$200,000	1994		JJ	Yes
ZD26	WELL SYSTEM MISC IMPROV	\$1,209,500	\$144,917	\$86,500	\$100,000	\$100,000	\$100,000	\$100,000	1994		JJ	Yes
ZD36	WATER SUPPLY MASTER PLAN	\$2,714,587	\$204,382	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	1994		JJ	Yes
ZE31	SAC RIVER SOURCE WATER	\$785,500	\$39,954	\$27,000	\$29,000	\$29,000	\$75,000	\$30,000	1995		JJ	Yes
ZE32	SAC RVR - KOWC PROGRAM	\$8,000	\$8,000	\$28,000	\$30,000	\$30,000	\$31,000	\$31,000	2006		JJ	Yes
ZE46	BASE CIP RESERVE-WATER	\$727,836	\$727,836	\$421,000	\$400,000	\$400,000	\$400,000	\$400,000	1995		JJ	Yes
ZF26	BACKFLOW PREVENTION DEVICE	\$2,216,913	\$138,671	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	1996		JJ	Yes



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ZF36	SCADA SYSTEM UPGRADE	\$2,535,000	\$125,709	\$166,000	\$100,000	\$100,000	\$100,000	\$100,000	1998	6/2007	JJ	Yes
ZF61	AMR RIVER SOURCE WATER	\$325,500	\$0	\$6,000	\$31,000	\$6,000	\$6,000	\$6,000	1998		JJ	Yes
ZF62	AMER RVR - KOWC PROGRAM	\$6,000	\$6,000	\$24,000	\$24,000	\$25,000	\$26,000	\$26,000	2006		JJ	Yes
ZG11	LOCAL AREA NETWORK	\$496,000	\$62,541	\$0	\$50,000	\$30,000	\$30,000	\$30,000	1998	6/2008	JJ	Yes
ZG86	UTILITIES ADA IMPROVEMENT	\$65,000	\$35,563	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	1999	6/2008	JJ	Yes
ZG91	DOU FIBER OPTICS	\$438,832	\$310,732	\$0	\$50,000	\$50,000	\$50,000	\$50,000	1999	6/2008	JJ	Yes
ZH41	DRINKING WATER QUALITY	\$816,996	\$84,033	\$257,000	\$268,000	\$154,000	\$144,000	\$146,000	2001		JJ	Yes
ZH51	SRWTP 9.5 MG RESV ROOF REPAIR	\$900,000	\$547,104	\$680,000	\$0	\$0	\$0	\$0	2005	6/2006	JJ	Yes
ZI91	WELL TREATMENT PILOT	\$130,877	\$130,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	2003	7/2004	JJ	Yes
ZJ96	FWTP SWITCHGEAR UPGRADE	\$30,000	\$29,703	\$1,030,000	\$0	\$0	\$0	\$0	2004	6/2007	JJ	Yes
ZK21	BUILDING SECURITY SYSTEMS	\$80,000	\$40,689	\$60,000	\$20,000	\$5,000	\$5,000	\$5,000	2004	6/2007	JJ	Yes
ZK61	ASSET MANAGEMENT - WTR	\$100,000	\$81,699	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2005	6/2009	JJ	Yes
ZK66	RESID WTR MTR PRGM	\$1,163,000	\$1,156,239	\$0	\$4,151,000	\$6,190,000	\$8,092,000	\$14,371,000	2006	6/2010	JJ	Yes
ZK71	IT PROJECTS	\$200,000	\$113,855	\$50,000	\$200,000	\$200,000	\$200,000	\$200,000	2005	6/2010	JJ	Yes
ZK72	PLANT SERVICES CMMS	\$0	\$0	\$188,000	\$0	\$0	\$0	\$0	2006	6/2007	JJ	Yes
ZK73	FIELD SERVICES CMMS	\$0	\$0	\$238,000	\$0	\$0	\$0	\$0	2006	6/2007	JJ	Yes
ZK76	TM RPL 12TH-H TO Q ST	\$150,000	\$145,846	\$2,000,000	\$0	\$0	\$0	\$0	2005	6/2007	JJ	Yes
ZK91	T-MAIN POWER INN RD	\$500,000	\$290,702	\$1,000,000	\$0	\$5,000,000	\$8,000,000	\$10,000,000	2005	6/2010	JJ	Yes
ZL11	TM REPL 6TH ST I-Q ST	\$150,000	\$129,621	\$1,600,000	\$0	\$0	\$0	\$0	2005		JJ	Yes
ZL26	SO. LAND PARK DIST MAIN REPL PH	\$150,000	\$145,358	\$2,000,000	\$0	\$0	\$0	\$0	2005	6/2007	JJ	Yes
ZL31	FWTP MECHANICAL DEWATERING	\$50,000	\$45,000	\$1,000,000	\$0	\$0	\$0	\$0	2006		JJ	Yes
ZL41	STOCKTON BLVD T-MAIN R-2ND	\$100,000	\$95,000	\$2,850,000	\$0	\$0	\$0	\$0	2006		JJ	Yes
ZL46	T-MAIN JIBBOOM ST STEEL MN	\$0	\$0	\$250,000	\$0	\$2,239,000	\$0	\$0	2007		JJ	Yes
ZL51	T-MAIN 45TH ST R - X STS	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
ZL56	FWTP CLARIFIER MOTOR CNTL	\$0	\$0	\$25,000	\$250,000	\$0	\$0	\$0	2007		JJ	Yes
ZL61	TREATMENT PLANTS EVALUATION	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
ZL66	SO. SAC 3MG RESERVOIR	\$0	\$0	\$500,000	\$3,400,000	\$3,000,000	\$0	\$0	2007		JJ	Yes
ZL71	FWTP LOW LIFT PUMP PH 2	\$0	\$0	\$198,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
ZL76	MAIN AVE T-MN BLCKRCK-RIO LINDA	\$0	\$0	\$500,000	\$5,000,000	\$0	\$0	\$0	2007		JJ	Yes
ZPAA	SRWTP FILTERS REPL	\$0	\$0	\$0	\$4,800,000	\$0	\$0	\$0	2008		JJ	Yes
ZPAB	TMAIN N B ST SRWTP 18TH	\$0	\$0	\$0	\$180,000	\$5,000,000	\$0	\$0	2008		JJ	Yes
ZPAC	FWTP FLTR REPLC	\$0	\$0	\$0	\$1,900,000	\$0	\$0	\$0	2008		JJ	Yes
ZPAD	RR CIP FY10	\$0	\$0	\$0	\$0	\$0	\$5,583,000	\$0	2010		JJ	Yes
ZPAE	RR CIP FY11	\$0	\$0	\$0	\$0	\$0	\$0	\$2,635,000	2011		JJ	Yes
ZS02	RWM-BOWMAN/WISCONSIN	\$0	\$0	\$414,500	\$0	\$0	\$0	\$0	2007		JJ	Yes
ZS03	RWM-PROJECT MGMNT FY07	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
ZS04	RWM-PUBLIC OUTREACH FY07	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
ZS05	RWM-SERVICE RETROFIT FY07	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
ZS06	RWM-MISC REPAIR FY07	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
ZS07	RWM-SETTING MTRS ONLY FY07	\$0	\$0	\$1,502,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
ZS08	RWM-METER RETROFITS FY07	\$0	\$0	\$742,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
		\$25,384,415	\$5,516,150	\$21,621,000	\$22,553,000	\$24,128,000	\$24,412,000	\$29,700,000				



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414 SEWER												
XB16	SEWER SYS REHABILITATION	\$1,000,973	\$245,527	\$100,000	\$259,000	\$1,424,000	\$2,036,000	\$2,492,500	1996		JJ	Yes
XB21	PUMP STATIONS RADIO TELEMETRY	\$1,733,500	\$15,168	\$83,000	\$112,000	\$112,000	\$0	\$0	1994	6/2007	JJ	Yes
XB46	SEWER PUMP STATION REHAB	\$1,748,126	\$138,569	\$200,000	\$259,000	\$1,424,000	\$1,924,000	\$2,492,500	1997		JJ	Yes
XE01	BASE CIP RESERVE - SEWER	\$188,812	\$188,812	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	1994		JJ	Yes
XE06	SEWER SYSTEM MASTER PLNG	\$1,715,096	\$0	\$50,000	\$40,000	\$40,000	\$40,000	\$40,000	1995		JJ	Yes
XI06	BASIN 55 I&I REDUCTION 2006	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	2005	11/2006	JJ	Yes
XI66	SEWER SERVICE LINING - 2007	\$0	\$0	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	2007	1/2008	JJ	Yes
XI71	SEWER MANHOLES CONST 2007	\$0	\$0	\$100,000	\$100,000	\$120,000	\$120,000	\$150,000	2007		JJ	Yes
XI76	CHEMICAL ROOT CONTROL 2007	\$0	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2007	1/2008	JJ	Yes
XI81	FLOW MONITORING 2007	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	2007	7/2007	JJ	Yes
XI86	SUMP 134 RECONSTRUCTION	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XI91	PIPE REHABS 2007	\$0	\$0	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	2007		JJ	Yes
XM25	CSS MISCELLANEOUS REHAB	\$832,543	\$182,760	\$90,000	\$5,000,000	\$6,000,000	\$6,000,000	\$6,000,000	1997		JJ	Yes
XN29	SUMP 2A CATENARY TRASH RAKE	\$75,000	\$21,000	\$0	\$150,000	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XN34	S STREET SEWER REPLACEMENT -	\$562,500	\$556,984	\$1,350,000	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XN36	CWTP MCC F REPLACEMENT	\$300,000	\$300,000	\$150,000	\$0	\$0	\$0	\$0	2005	10/2007	JJ	Yes
XN43	CONDITION ASSESSMENT OF CSS	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	2007	1/2008	JJ	Yes
XN44	CSS IMPROVEMENT PLAN UPDATE	\$0	\$0	\$22,500	\$0	\$0	\$0	\$0	2007	7/2007	JJ	Yes
XN45	SUMP 1 AUTOMATION	\$0	\$0	\$202,500	\$0	\$0	\$0	\$0	2007	1/2008	JJ	Yes
XN46	SUMP 2 MCC REPLACEMENT	\$0	\$0	\$1,080,000	\$0	\$0	\$0	\$0	2007	10/2007	JJ	Yes
XN47	CWTP MCC E REPLACEMENT	\$0	\$0	\$27,000	\$0	\$0	\$0	\$0	2007	10/2008	JJ	Yes
XN48	FLOW METERS CSS FACILITIES	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN50	11TH ST SEWER, O/P TO Q/R ALLEY	\$0	\$0	\$117,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN51	T ST SEWER REPLAC, 19TH - 21ST	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN52	U/V ALLEY SWR, 8TH - 9TH	\$0	\$0	\$135,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN53	CAPITOL/L ALLEY, 18TH - 19TH	\$0	\$0	\$135,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN54	J/K ALLEY SWR, 22ND - 23RD	\$0	\$0	\$135,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN55	S/T ALLEY SWR, 18TH-19TH	\$0	\$0	\$158,400	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN56	5TH ST UPSIZING, U - R STS	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	2007	3/2008	JJ	Yes
XN57	I/J ALLEY SWR, 16TH - 17TH	\$0	\$0	\$135,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XO06	ECONOMIC DEVELOP PRGM FY07	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2007	6/2007	JJ	Yes
XP AE	SEWER PIPE REHAB PROJECTS	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0	2005		JJ	Yes
XPAL	BASIN 119 SEWER REHAB	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0	2006		JJ	Yes
XPAM	BASIN 21 SEWER REHAB	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0	2006		JJ	Yes
XPAN	BASIN 303 SEWER REHAB	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	2006		JJ	Yes
ZG11	LOCAL AREA NETWORK	\$213,000	\$56,083	\$0	\$55,000	\$55,000	\$55,000	\$0	1998	6/2008	JJ	Yes
ZK21	BUILDING SECURITY SYSTEMS	\$40,000	\$40,000	\$30,000	\$0	\$0	\$0	\$0	2004	6/2007	JJ	Yes
ZK26	DOU CAMERAS	\$30,000	\$30,000	\$20,000	\$0	\$0	\$0	\$0	2005	6/2007	JJ	Yes
ZK71	IT PROJECTS	\$100,000	\$56,927	\$25,000	\$0	\$0	\$0	\$0	2005	6/2010	JJ	Yes
ZK72	PLANT SERVICES CMMS	\$0	\$0	\$94,000	\$0	\$0	\$0	\$0	2006	6/2007	JJ	Yes
ZK73	FIELD SERVICES CMMS	\$0	\$0	\$119,000	\$0	\$0	\$0	\$0	2006	6/2007	JJ	Yes



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		\$8,789,550	\$2,081,831	\$8,288,400	\$8,900,000	\$12,100,000	\$13,100,000	\$13,100,000				
415 SOLID WASTE												
CC01	FACILITY ADA COMPLIANCE	\$141,575	\$141,534	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	1994	6/2011	DD	Yes
YA06	LANDFILL SITE CLOSURE PROGRAM	\$1,384,116	\$154,253	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	1994	6/2008	JJ	Yes
YA36	LANDFILL GAS CONTROL PROGRAM	\$1,950,546	\$500,183	\$75,000	\$80,000	\$80,000	\$80,000	\$85,000	1994	6/2008	JJ	Yes
YB36	GROUNDWATER REMEDIATION	\$441,900	\$194,026	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1994	6/2008	JJ	Yes
YB61	VEHICLES/ADDITIONAL ROUTES	\$1,278,000	\$474,164	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	2002	6/2008	JJ	Yes
ZK71	IT PROJECTS	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	2006	6/2010	JJ	Yes
		\$5,196,137	\$1,464,159	\$397,000	\$377,000	\$377,000	\$377,000	\$382,000				
417 SACRAMENTO MARINA												
IA11	HARBOR DREDGING	\$400,194	\$11,799	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	1994		FF	Yes
IA66	SOUTH BASIN DOCK REPLACEMENT	\$6,675,000	\$5,924,410	\$1,025,000	\$0	\$0	\$0	\$0	1999		FF	Yes
		\$7,075,194	\$5,936,209	\$1,090,000	\$65,000	\$65,000	\$65,000	\$65,000				
418 GOLF FUND												
CC01	FACILITY ADA COMPLIANCE	\$20,518	\$20,227	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	1994	6/2011	DD	Yes
OB61	GOLF COURSE MAINTENANCE	\$132,732	\$127,434	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	2003		FF	Yes
		\$153,250	\$147,661	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000				
419 COMMUNITY CENTER												
CC01	FACILITY ADA COMPLIANCE	\$552,190	\$544,678	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	1994	6/2011	DD	Yes
PA51	COMMUNITY CTR MAINTENANCE	\$339,039	\$153,967	\$30,000	\$30,000	\$130,000	\$80,000	\$480,000	1994		FF	Yes
PC11	COMMUNITY CNTR THEATER	\$230,000	\$97,268	\$0	\$100,000	\$100,000	\$200,000	\$0	2000		FF	Yes
PC21	CONVENTION CENTER AV	\$60,000	\$56,315	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	2001		FF	Yes
PC26	CONVENTION CENTER CARPET	\$750,000	\$29,296	\$0	\$0	\$100,000	\$100,000	\$100,000	2002		FF	Yes
PC46	CONVENTION CENTER CHILLER	\$240,000	\$140,425	\$0	\$200,000	\$100,000	\$0	\$0	2003		FF	Yes
PC51	CONVENTION CENTER	\$70,000	\$70,000	\$100,000	\$0	\$0	\$0	\$0	2004		FF	Yes
PC56	COMMUNITY CENTER SECURITY	\$100,000	\$58,154	\$0	\$0	\$0	\$100,000	\$0	2004		FF	Yes
PC66	EXHIBIT HALLS C, D AND E LIGHTING	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	2005		FF	Yes
PC71	MEMORIAL AUDITORIUM	\$550,000	\$491,550	\$200,000	\$100,000	\$200,000	\$200,000	\$200,000	2005		FF	Yes
PC76	CONVENTION CENTER MARQUEE	\$0	\$0	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	2006		FF	Yes
		\$2,991,229	\$1,741,653	\$850,000	\$650,000	\$850,000	\$900,000	\$1,000,000				
420 FLEET MANAGEMENT												
AA61	FLEET MGMT TECHNOLOGY	\$1,343,000	\$73,094	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	1994	6/2010	DD	Yes
BA01	FLEET FACILITIES PROGRAM	\$971,000	\$237,626	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1999	6/2010	DD	Yes
CA91	FUEL STORAGE & SUPPORT	\$2,773,000	\$54,503	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	1994	6/2010	DD	Yes
CB56	CORP YARD MAINTENANCE	\$681,515	\$92,607	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	1994	6/2010	DD	Yes
CC01	FACILITY ADA COMPLIANCE	\$347,455	\$281,411	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	1994	6/2011	DD	Yes
CD46	FLEET ENVIRONMENTAL PROGRAM	\$250,000	\$27,825	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1999	6/2010	DD	Yes



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		\$6,365,970	\$767,066	\$193,000	\$193,000	\$193,000	\$193,000	\$193,000				
425 STORM DRAINAGE												
WE71	BASE CIP RESERVE-DRAINAGE	\$51,546	\$51,546	\$140,000	\$0	\$0	\$0	\$0	1994		JJ	Yes
WG01	FLOOD CONTROL PLANNING	\$1,648,933	\$39,698	\$420,000	\$200,000	\$0	\$0	\$0	1997		JJ	Yes
WG06	FLOODPLAIN MANAGEMENT	\$2,515,480	\$145,124	\$280,000	\$120,000	\$0	\$0	\$0	1997		JJ	Yes
WK06	BASIN 31 DET 65TH BROADWAY	\$575,000	\$298,558	\$0	\$150,000	\$0	\$0	\$0	2001	6/2006	JJ	Yes
WM56	SUMP ELECTRICAL REHAB	\$512,500	\$306,619	\$90,000	\$0	\$0	\$0	\$0	2004	12/2009	JJ	Yes
WM66	FY04-FY08 NPDES PROGRAM	\$2,625,000	\$567,732	\$996,000	\$996,000	\$1,054,000	\$1,054,000	\$0	2003	6/2008	JJ	Yes
WN11	SUMP 26 ELEC REHAB	\$280,000	\$272,370	\$25,000	\$0	\$0	\$0	\$0	2005	6/2006	JJ	Yes
WN16	SUMP 130 ELEC REHAB	\$350,000	\$349,230	\$167,000	\$0	\$0	\$0	\$0	2005	9/2006	JJ	Yes
WN21	BASIN 67 DET BASIN	\$100,000	\$81,103	\$227,000	\$0	\$0	\$0	\$0	2005	6/2007	JJ	Yes
WN26	STORM DRAIN SYS FAILURES	\$150,000	\$136,252	\$150,000	\$100,000	\$0	\$0	\$0	2005	6/2006	JJ	Yes
WN31	STORM PUMP STATION FAILURES	\$165,000	\$48,860	\$95,000	\$120,000	\$0	\$0	\$0	2005	6/2006	JJ	Yes
WN41	ASSET MANAGEMENT DRAINAGE	\$50,000	\$50,000	\$50,000	\$30,000	\$0	\$0	\$0	2005	6/2010	JJ	Yes
WN46	SUMP 128 ELECTRICAL REHAB	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	2007	10/2007	JJ	Yes
WN51	SUMP 153 ELECTRICAL REHAB	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	2007	10/2007	JJ	Yes
WN56	SUMP 114 ELECTRICAL REHAB	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	2007	10/2008	JJ	Yes
WN61	SUMP 157 ELECTRICAL REHAB	\$0	\$0	\$30,000	\$350,000	\$0	\$0	\$0	2007	10/2008	JJ	Yes
WN66	SUMP 132 ELECTRICAL REHAB	\$0	\$0	\$30,000	\$320,000	\$0	\$0	\$0	2007	10/2008	JJ	Yes
WN71	SUMP 147 ELECTRICAL REHAB	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	2007	10/2008	JJ	Yes
WN76	SUMPS 33, 90, AND 157 AUTOMATIC	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2007	7/2007	JJ	Yes
WN81	NORTH AREA DRYING TRANSFER	\$0	\$0	\$82,500	\$0	\$0	\$0	\$0	2007	7/2007	JJ	Yes
WN86	LINE POCKET CANAL PHASE 2	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	2007	7/2007	JJ	Yes
XB21	PUMP STATIONS RADIO TELEMETRY	\$3,504,500	\$149,039	\$166,000	\$160,000	\$0	\$0	\$0	1994	6/2007	JJ	Yes
XM25	CSS MISCELLANEOUS REHAB	\$1,544,559	\$98,756	\$10,000	\$0	\$0	\$0	\$0	1997		JJ	Yes
XN29	SUMP 2A CATENARY TRASH RAKE	\$50,000	\$16,000	\$0	\$50,000	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XN34	S STREET SEWER REPLACEMENT -	\$187,500	\$187,500	\$150,000	\$0	\$0	\$0	\$0	2005	12/2006	JJ	Yes
XN36	CWTP MCC F REPLACEMENT	\$100,000	\$100,000	\$50,000	\$0	\$0	\$0	\$0	2005	10/2007	JJ	Yes
XN42	DI REPLACEMNT COMBINED	\$0	\$0	\$250,000	\$184,000	\$0	\$0	\$0	2007		JJ	Yes
XN43	CONDITION ASSESSMENT OF CSS	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	2007	1/2008	JJ	Yes
XN44	CSS IMPROVEMENT PLAN UPDATE	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	2007	7/2007	JJ	Yes
XN45	SUMP 1 AUTOMATION	\$0	\$0	\$22,500	\$0	\$0	\$0	\$0	2007	1/2008	JJ	Yes
XN46	SUMP 2 MCC REPLACEMENT	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	2007	10/2007	JJ	Yes
XN47	CWTP MCC E REPLACEMENT	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	2007	10/2008	JJ	Yes
XN48	FLOW METERS CSS FACILITIES	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN50	11TH ST SEWER, O/P TO Q/R ALLEY	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN51	T ST SEWER REPLAC, 19TH - 21ST	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN52	U/V ALLEY SWR, 8TH - 9TH	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN53	CAPITOL/L ALLEY, 18TH - 19TH	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN54	J/K ALLEY SWR, 22ND - 23RD	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN55	S/T ALLEY SWR, 18TH-19TH	\$0	\$0	\$17,600	\$0	\$0	\$0	\$0	2007		JJ	Yes
XN57	I/J ALLEY SWR, 16TH - 17TH	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	2007		JJ	Yes



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ZK21	BUILDING SECURITY SYSTEMS	\$80,000	\$67,072	\$60,000	\$0	\$0	\$0	\$0	2004	6/2007	JJ	Yes
ZK71	IT PROJECTS	\$200,000	\$113,855	\$50,000	\$50,000	\$0	\$0	\$0	2005	6/2010	JJ	Yes
ZK72	PLANT SERVICES CMMS	\$0	\$0	\$188,000	\$0	\$0	\$0	\$0	2006	6/2007	JJ	Yes
ZK73	FIELD SERVICES CMMS	\$0	\$0	\$238,000	\$0	\$0	\$0	\$0	2006	6/2007	JJ	Yes
		\$14,690,018	\$3,079,312	\$5,228,100	\$2,830,000	\$1,054,000	\$1,054,000	\$0				

511 FEDERAL CAP. GRANTS

HC21	I-80 @ WEST CANAL BIKE BRIDGE	\$964,262	\$359,423	\$381,000	\$0	\$0	\$0	\$0	2001	12/2006	GG	Yes
RH31	STREET OVERLAY AND SEALS	\$0	\$0	\$3,804,343	\$0	\$0	\$0	\$0	2006	6/2011	II	Yes
		\$964,262	\$359,423	\$4,185,343	\$0	\$0	\$0	\$0				

710 QUIMBY ACT

LD27	RIVER DISTRICT/SMALL PUBLIC	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	2007	12/2008	GG	Yes
LQ01	BROOKFIELD/MEADOWVIEW	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	2007	6/2008	GG	Yes
LR92	COOLEGE PARK (BELLE) PICNIC	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	2006	9/2007	GG	Yes
LT18	BURBERRY COMM PARK 9A	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2007	12/2009	GG	Yes
LU07	SEYMOUR PARK IMPROVEMENTS	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	2007	6/2009	GG	Yes
LU38	JACINTO CREEK PARK PH 2	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2006	6/2008	GG	Yes
LU47	MARRIOTT PARK PICNIC AREA	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2007	12/2008	GG	Yes
LU62	SUNDANCE PARK 2E	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2007	6/2009	GG	Yes
LU72	HERON PARK 10B IMPROVEMENTS	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2007	4/2009	GG	Yes
LU93	WITTER RANCH IMPROVEMENTS	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	2006	8/2007	GG	Yes
LV63	REDTAIL HAWK PARK 3B	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	2007	6/2008	GG	Yes
LY11	DEL PASO PARK DISC GOLF	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	2006	7/2007	GG	Yes
		\$0	\$0	\$1,655,000	\$0	\$0	\$0	\$0				

780 N. NATOMAS COMM. IMPR.

HC71	EAST DRAIN CANAL BIKEWAY	\$0	\$0	\$259,300	\$0	\$0	\$0	\$0	2007	12/2009	GG	Yes
TR97	NATOMAS BLVD WIDENING PHASE II	\$0	\$0	\$1,058,000	\$0	\$0	\$0	\$0	2006	6/2007	II	Yes
TV56	ARENA BLVD LANDSCAPING	\$795,000	\$784,754	-\$440,000	\$0	\$0	\$0	\$0	2006	12/2006	II	Yes
TW16	NORTH NATOMAS FREEWAY	\$63,000	\$1,064	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	2000	6/2010	II	Yes
TW86	DEL PASO ROAD LANDSCAPING	\$1,352,000	\$1,351,757	\$1,908,775	\$0	\$0	\$0	\$0	2005	12/2007	II	Yes
WN06	I-5 FRWY LANDSCAPE	\$2,208,592	\$999,439	\$998,592	\$998,592	\$998,592	\$998,592	\$0	2005	6/2010	JJ	Yes
		\$4,418,592	\$3,137,014	\$3,796,167	\$1,010,092	\$1,010,092	\$1,010,092	\$11,500				

791 PARK DEVELOPMENT

LB57	ARGONAUT PARK PLANNING	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	2007	12/2007	GG	Yes
LB97	SOUTH NATOMAS YTH SPORTS	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	2007	6/2008	GG	Yes
LC22	NINOS PARK IMPROVEMENTS	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	2007	9/2008	GG	Yes
LG63	BARANDAS PARK IMPROVEMENTS	\$140,000	\$117,875	\$50,000	\$0	\$0	\$0	\$0	2006	6/2007	GG	Yes
LM96	DEL PASO NUEVO PLAYGROUND	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	2007	6/2008	GG	Yes
LN11	OAKBROOK PARK MASTER PLAN	\$0	\$0	\$123,200	\$0	\$0	\$0	\$0	2007	6/2008	GG	Yes



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LN64	ROBLA COMM PARK RESTROOM	\$10,000	\$10,000	\$150,000	\$0	\$0	\$0	\$0	2005	12/2008	GG	Yes
LR67	BAER PARK (MAX) IMPROVEMENTS	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	2007	6/2009	GG	Yes
LR82	WARREN PARK (EARL)	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	2007	8/2009	GG	Yes
LR92	COOLEGE PARK (BELLE) PICNIC	\$25,000	\$25,000	\$45,000	\$0	\$0	\$0	\$0	2006	9/2007	GG	Yes
LS49	SOUTHSIDE PARK LAKE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	2006	4/2007	GG	Yes
LT88	MCKINLEY PARK ROSE ARBORS	\$70,000	\$10,000	\$60,000	\$0	\$0	\$0	\$0	2006	12/2006	GG	Yes
LU12	REICHMUTH PARK IMPROVEMENTS	\$25,000	\$25,000	\$450,000	\$0	\$0	\$0	\$0	2006	6/2009	GG	Yes
LU38	JACINTO CREEK PARK PH 2	\$614,925	\$614,925	\$90,000	\$0	\$0	\$0	\$0	2006	6/2008	GG	Yes
LV42	SHASTA PARK MASTER PLAN	\$0	\$0	\$100,000	\$2,710,000	\$0	\$0	\$0	2007	1/2008	GG	Yes
LW07	STEVE JONES PARK DEVELOPMENT	\$204,836	\$198,765	\$262,000	\$0	\$0	\$0	\$0	2006	6/2008	GG	Yes
LX46	PEREGRINE PARK 3E DEVELOPMENT	\$633,618	\$547,691	\$1,376,000	\$0	\$0	\$0	\$0	2005	12/2007	GG	Yes
LX76	FRANKLIN/BOYCE PARK	\$0	\$0	\$92,400	\$0	\$0	\$0	\$0	2007	1/2007	GG	Yes
LY06	GARCIA BEND PARK IMPROVEMENT	\$250,000	\$250,000	\$95,000	\$0	\$0	\$0	\$0	2006	12/2007	GG	Yes
LY11	DEL PASO PARK DISC GOLF	\$25,000	\$24,928	\$30,000	\$0	\$0	\$0	\$0	2006	7/2007	GG	Yes
LY21	WOODBINE PICNIC IMPROVEMENTS	\$105,000	\$105,000	\$45,000	\$0	\$0	\$0	\$0	2006	12/2007	GG	Yes
LY31	LAWRENCE PICNIC IMPROVEMENTS	\$125,000	\$125,000	\$25,000	\$0	\$0	\$0	\$0	2006	12/2007	GG	Yes
LY41	MAGNOLIA PARK 6C MASTER PLAN	\$0	\$0	\$126,280	\$505,120	\$0	\$0	\$0	2007	12/2009	GG	Yes
LY42	GOLDEN POPPY PARK 6E MASTER	\$0	\$0	\$61,600	\$246,400	\$0	\$0	\$0	2007	12/2009	GG	Yes
		\$2,228,379	\$2,054,184	\$4,091,480	\$3,461,520	\$0	\$0	\$0				
983 SHRA - CDBG												
601C	MAX BAER PARK, WARREN SCHOOL	\$0	\$0	\$300,525	\$0	\$0	\$0	\$0	2006		KK	Yes
602C	NEIGHBORHOOD ENHANCEMENT	\$0	\$0	\$1,059,650	\$0	\$0	\$0	\$0	2006		KK	Yes
603C	GARDENLAND PARK BASKETBALL	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	2006		KK	Yes
		\$0	\$0	\$1,385,175	\$0	\$0	\$0	\$0				
986 TAX INC. - ALKALI FLAT												
605C	ALKALI FLAT DEVELOPMENT	\$0	\$0	\$253,357	\$0	\$0	\$0	\$0	2006		KK	Yes
		\$0	\$0	\$253,357	\$0	\$0	\$0	\$0				
987 TAX INC. - FRANKLIN BLVD.												
608C	FRANKLIN BLVD. DEVELOPMENT	\$0	\$0	\$1,075,062	\$0	\$0	\$0	\$0	2006		KK	Yes
		\$0	\$0	\$1,075,062	\$0	\$0	\$0	\$0				
988 TAX INC. - NORTH SACRAMENTO												
607C	NORTH SACRAMENTO	\$0	\$0	\$833,057	\$0	\$0	\$0	\$0	2006		KK	Yes
		\$0	\$0	\$833,057	\$0	\$0	\$0	\$0				
989 TAX INC. - OAK PARK												
606C	OAK PARK DEVELOPMENT	\$0	\$0	\$1,149,234	\$0	\$0	\$0	\$0	2006		KK	Yes
		\$0	\$0	\$1,149,234	\$0	\$0	\$0	\$0				



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990 TAX INC. - STOCKTON BLVD.												
609C	STOCKTON BLVD. DEVELOPMENT	\$0	\$0	\$1,145,362	\$0	\$0	\$0	\$0	2006		KK	Yes
		\$0	\$0	\$1,145,362	\$0	\$0	\$0	\$0				
993 TAX INC. - AUBURN BLVD.												
610C	AUBURN BLVD. RDA DEVELOPMENT	\$0	\$0	\$205,496	\$0	\$0	\$0	\$0	2006		KK	Yes
		\$0	\$0	\$205,496	\$0	\$0	\$0	\$0				
999 DEVELOPER CREDITS												
H1A2	WESTLAKE, EAST/WEST AND	\$44,850	\$0	\$15,917	\$15,917	\$15,917	\$15,917	\$0	2003	6/2006	GG	Yes
H1A8	C1 CANAL OFF STREET BIKEWAY	\$0	\$0	\$54,113	\$54,113	\$0	\$0	\$0	2005	6/2010	GG	Yes
H1A9	FISHERMAN'S LAKE, OFF STREET	\$0	\$0	\$0	\$268,100	\$0	\$0	\$0	2005	6/2010	GG	Yes
H1B1	STATE ROUTE 99, OFF STREET	\$0	\$0	\$57,683	\$57,683	\$57,683	\$57,683	\$0	2005	6/2010	GG	Yes
H1B2	EAST COMMERCE OFF STREET	\$0	\$0	\$28,783	\$28,783	\$28,783	\$28,783	\$0	2005	6/2010	GG	Yes
H1B3	EAST DRAIN CANAL PARK PLACE	\$0	\$0	\$0	\$134,900	\$0	\$0	\$0	2005	6/2010	GG	Yes
H1B4	PARK 4A OFF STREET BIKEWAY PFF	\$0	\$0	\$17,300	\$17,300	\$17,300	\$17,300	\$0	2005	6/2010	GG	Yes
H1B6	NORTHPOINTE OFF STREET	\$0	\$0	\$35,367	\$35,367	\$35,367	\$35,367	\$0	2005	6/2010	GG	Yes
H1B7	WEST DRAIN CANAL OFF STREET	\$0	\$0	\$132,100	\$202,100	\$0	\$0	\$0	2005	6/2010	GG	Yes
H1B8	GOLDENLAND SOUTH OFF STREET	\$0	\$0	\$0	\$48,600	\$0	\$0	\$0	2005	6/2010	GG	Yes
H1B9	RIVERVIEW BASIN OFF STREET	\$0	\$0	\$69,400	\$0	\$0	\$0	\$0	2005	6/2010	GG	Yes
H1C1	TRUXEL ROAD OFF STREET	\$0	\$0	\$24,520	\$24,520	\$24,520	\$24,520	\$0	2005	6/2005	GG	Yes
L1L1	GRANITE REGIONAL PARK CREDIT	\$3,400,000	\$3,400,000	\$1,000,000	\$1,000,000	\$3,800,000	\$0	\$0	2000	10/2010	GG	Yes
S1A8	EL CENTRO ROAD/SNOWY EGRET	\$0	\$0	\$0	\$193,500	\$0	\$0	\$0	2005	6/2010	II	Yes
S1A9	EL CENTRO ROAD/ARENA BLVD	\$0	\$0	\$193,500	\$0	\$0	\$0	\$0	2005	6/2010	II	Yes
S1B2	EAST COMMERCE WAY/ELKHORN	\$0	\$0	\$225,750	\$0	\$0	\$0	\$0	2005	6/2010	II	Yes
T1A1	NORTHSIDE OF DEL PASO ROAD PFF	\$2,010,432	\$2,010,432	\$1,453,825	\$585,919	\$585,919	\$585,919	\$0	2003	6/2010	II	Yes
T1B5	GATEWAY PARK BLVD BRIDGE PFF	\$0	\$0	\$318,200	\$318,200	\$0	\$0	\$0	2005	6/2010	II	Yes
T1B6	EL CENTRO ROAD BRIDGE PFF	\$0	\$0	\$0	\$954,600	\$0	\$0	\$0	2005	6/2010	II	Yes
T1B7	SNOWY EGRET OVERCROSSING PFF	\$0	\$0	\$0	\$0	\$3,173,000	\$0	\$0	2005	6/2010	II	Yes
T1B8	EL CENTRO ROAD DEL PASO TO	\$0	\$0	\$0	\$4,595,782	\$0	\$0	\$0	2005	6/2010	II	Yes
T1C1	GATEWAY PARK BLVD ARENA BLVD	\$0	\$0	\$1,682,057	\$0	\$0	\$0	\$0	2005	6/2010	II	Yes
T1C5	DEL PASO ROAD CITY LIMIT TO EAST	\$0	\$0	\$0	\$0	\$734,438	\$0	\$0	2005	6/2010	II	Yes
T1C8	EL CENTRO ROAD DEL PASO TO	\$0	\$0	\$2,534,940	\$0	\$0	\$0	\$0	2006	6/2007	II	Yes
T1C9	DEL PASO WEST OF EL CENTRO PFF	\$0	\$0	\$1,668,550	\$0	\$0	\$0	\$0	2006	6/2007	II	Yes
		\$5,455,282	\$5,410,432	\$9,512,005	\$8,535,384	\$8,472,927	\$765,489	\$0				
		\$158,241,231	\$65,610,934	\$105,577,533	\$87,868,579	\$84,534,462	\$75,674,923	\$81,243,658				



NEW FUNDING: Projects by Fund by Project Number