

Oliver Landscape Management

ITEM	1-YEAR CONTRACT			2-YEAR CONTRACT			3-YEAR CONTRACT			
911 COMM CNTR	400	x12	\$4,800.00	415	x24	\$9,960.00	425	x36	\$15,300.00	
KINNEY SUB STN	500	x12	\$6,000.00	525	x24	\$12,600.00	540	x36	\$19,440.00	
ROONEY SUB STN	500	x12	\$6,000.00	525	x24	\$12,600.00	540	x36	\$19,440.00	
TRAINING FACILITY	250	x12	\$3,000.00	275	x24	\$6,600.00	290	x36	\$10,440.00	
TOTAL	\$1,650.00	x12	\$19,800.00	\$1,740.00	x24	\$41,760.00	\$1,795.00	x36	\$64,620.00	
UNSCHEDULED	\$4,975.00	x1	\$4,975.00	\$4,975.00	x2	\$9,950.00	\$4,975.00	x3	\$14,925.00	
TOTAL			\$24,775.00			\$51,710.00			\$79,545.00	
E/SBE PREFERENCE - 5%	No		\$0.00	No		\$0.00	No		\$0.00	
PROMPT PAY PREFERENCE	Net 30 days		\$0.00	Net 30 days		\$0.00	Net 30 days		\$0.00	
BID EVALUATION TOTAL			\$24,775.00	AWARD			\$51,710.00			\$79,545.00
CONTRACT TOTAL			\$24,775.00			\$51,710.00			\$79,545.00	
One-time clean-up Kinney and Rooney			\$1,000.00							

Cazares Landscaping & Maintenance

ITEM	1-YEAR CONTRACT			2-YEAR CONTRACT			3-YEAR CONTRACT		
911 COMM CNTR	800	x12	\$9,600.00	800	x24	\$19,200.00	800	x36	\$28,800.00
KINNEY SUB STN	600	x12	\$7,200.00	600	x24	\$14,400.00	600	x36	\$21,600.00
ROONEY SUB STN	600	x12	\$7,200.00	600	x24	\$14,400.00	600	x36	\$21,600.00
TRAINING FACILITY	250	x12	\$3,000.00	250	x24	\$6,000.00	250	x36	\$9,000.00
TOTAL	\$2,250.00	x12	\$27,000.00	\$2,250.00	x24	\$54,000.00	\$2,250.00	x36	\$81,000.00
UNSCHEDULED	\$4,350.00	x1	\$4,350.00	\$4,350.00	x2	\$8,700.00	\$4,350.00	x3	\$13,050.00
TOTAL			\$31,350.00			\$62,700.00			\$94,050.00
E/SBE PREFERENCE - 5%	Yes		(\$1,567.50)	No		(\$3,135.00)	No		(\$4,702.50)
PROMPT PAY PREFERENCE	3%/30 days		(\$940.50)	Net 30 days		(\$1,881.00)	Net 30 days		(\$2,821.50)
BID EVALUATION TOTAL			\$28,842.00			\$57,684.00			\$86,526.00
CONTRACT TOTAL			\$31,350.00			\$62,700.00			\$94,050.00
One-time clean-up Kinney and Rooney			\$0.00						
Bid non-responsible.									

Dominquez Landscape Services, Inc.

ITEM	1-YEAR CONTRACT			2-YEAR CONTRACT			3-YEAR CONTRACT		
911 COMM CNTR	624	x12	\$7,488.00	624	x24	\$14,976.00	624	x36	\$22,464.00
KINNEY SUB STN	832	x12	\$9,984.00	832	x24	\$19,968.00	832	x36	\$29,952.00
ROONEY SUB STN	624	x12	\$7,488.00	624	x24	\$14,976.00	624	x36	\$22,464.00
TRAINING FACILITY	624	x12	\$7,488.00	624	x24	\$14,976.00	624	x36	\$22,464.00
TOTAL	\$2,704.00	x12	\$32,448.00	\$2,704.00	x24	\$64,896.00	\$2,704.00	x36	\$97,344.00
UNSCHEDULED	\$6,600.00	x1	\$6,600.00	\$6,600.00	x2	\$13,200.00	\$6,600.00	x3	\$19,800.00
TOTAL			\$39,048.00			\$78,096.00			\$117,144.00
E/SBE PREFERENCE - 5%	No		\$0.00	No		\$0.00	No		\$0.00
PROMPT PAY PREFERENCE	Net 30 days		\$0.00	Net 30 days		\$0.00	Net 30 days		\$0.00
BID EVALUATION TOTAL			\$39,048.00			\$78,096.00			\$117,144.00
CONTRACT TOTAL			\$39,048.00			\$78,096.00			\$117,144.00
One-time clean-up Kinney and Rooney			\$2,300.00						

TruGreen LandCare

ITEM	1-YEAR CONTRACT			2-YEAR CONTRACT			3-YEAR CONTRACT		
911 COMM CNTR	633	x12	\$7,596.00	639	x24	\$15,336.00	641	x36	\$23,076.00
KINNEY SUB STN	990	x12	\$11,880.00	999	x24	\$23,976.00	1002	x36	\$36,072.00
ROONEY SUB STN	660	x12	\$7,920.00	666	x24	\$15,984.00	668	x36	\$24,048.00
TRAINING FACILITY	418	x12	\$5,016.00	422	x24	\$10,128.00	423	x36	\$15,228.00
TOTAL	\$2,701.00	x12	\$32,412.00	\$2,726.00	x24	\$65,424.00	\$2,734.00	x36	\$98,424.00
UNSCHEDULED	\$8,500.00	x1	\$8,500.00	\$8,500.00	x2	\$17,000.00	\$8,500.00	x3	\$25,500.00
TOTAL			\$40,912.00			\$82,424.00			\$123,924.00
E/SBE PREFERENCE - 5%	No		\$0.00	No		\$0.00	No		\$0.00
PROMPT PAY PREFERENCE	Net 30 days		\$0.00	Net 30 days		\$0.00	Net 30 days		\$0.00
BID EVALUATION TOTAL			\$40,912.00			\$82,424.00			\$123,924.00
CONTRACT TOTAL			\$40,912.00			\$82,424.00			\$123,924.00
One-time clean-up Kinney and Rooney			\$1,600.00						

Quality Landscape Construction & Maintenance

ITEM	1-YEAR CONTRACT			2-YEAR CONTRACT			3-YEAR CONTRACT		
911 COMM CNTR	1440	x12	\$17,280.00	1512	x24	\$36,288.00	1603	x36	\$57,708.00
KINNEY SUB STN	1800	x12	\$21,600.00	1890	x24	\$45,360.00	1985	x36	\$71,460.00
ROONEY SUB STN	800	x12	\$9,600.00	840	x24	\$20,160.00	882	x36	\$31,752.00
TRAINING FACILITY	600	x12	\$7,200.00	630	x24	\$15,120.00	662	x36	\$23,832.00
TOTAL	\$4,640.00	x12	\$55,680.00	\$4,872.00	x24	\$116,928.00	\$5,132.00	x36	\$184,752.00
UNSCHEDULED	\$4,050.00	x1	\$4,050.00	\$4,050.00	x2	\$8,100.00	\$4,050.00	x3	\$12,150.00
TOTAL			\$59,730.00			\$125,028.00			\$196,902.00
E/SBE PREFERENCE - 5%	Yes		(\$2,986.50)	No		(\$6,251.40)	No		(\$9,845.10)
PROMPT PAY PREFERENCE	2%/10 days		\$0.00	2%/10 days		\$0.00	2%/10 days		\$0.00
BID EVALUATION TOTAL			\$56,743.50			\$118,776.60			\$187,056.90
CONTRACT TOTAL			\$59,730.00			\$125,028.00			\$196,902.00
One-time clean-up Kinney and Rooney			\$3,000.00						

Excel Landscape

ITEM	1-YEAR CONTRACT			2-YEAR CONTRACT			3-YEAR CONTRACT		
911 COMM CNTR	3057	x12	\$36,684.00	3363	x24	\$80,712.00	3699.25	x36	\$133,173.00
KINNEY SUB STN	3648	x12	\$43,776.00	4012.8	x24	\$96,307.20	4414.08	x36	\$158,906.88
ROONEY SUB STN	3648	x12	\$43,776.00	4012.8	x24	\$96,307.20	4414.08	x36	\$158,906.88
TRAINING FACILITY	510	x12	\$6,120.00	571	x24	\$13,704.00	628	x36	\$22,608.00
TOTAL	\$10,863.00	x12	\$130,356.00	\$11,959.60	x24	\$287,030.40	\$13,155.41	x36	\$473,594.76
UNSCHEDULED	\$7,950.00	x1	\$7,950.00	\$7,950.00	x2	\$15,900.00	\$7,950.00	x3	\$23,850.00
TOTAL			\$138,306.00			\$302,930.40			\$497,444.76
E/SBE PREFERENCE - 5%	Yes		(\$6,915.30)	Yes		(\$15,146.52)	Yes		(\$24,872.24)
PROMPT PAY PREFERENCE	1%/21 days		(\$1,383.06)	1%/21 days		(\$3,029.30)	1%/21 days		(\$4,974.45)
BID EVALUATION TOTAL			\$130,007.64			\$284,754.58			\$467,598.07
CONTRACT TOTAL			\$138,306.00			\$302,930.40			\$497,444.76
One-time clean-up Kinney and Rooney			\$4,284.00						

East Bay Construction Company, Inc.

ITEM	1-YEAR CONTRACT			2-YEAR CONTRACT			3-YEAR CONTRACT		
911 COMM CNTR	1200	x12	\$14,400.00	1200	x24	\$28,800.00	1200	x36	\$43,200.00
KINNEY SUB STN	1200	x12	\$14,400.00	1200	x24	\$28,800.00	1200	x36	\$43,200.00
ROONEY SUB STN	1600	x12	\$19,200.00	1600	x24	\$38,400.00	1600	x36	\$57,600.00
TRAINING FACILITY	1200	x12	\$14,400.00	1200	x24	\$28,800.00	1200	x36	\$43,200.00
TOTAL	\$5,200.00	x12	\$62,400.00	\$5,200.00	x24	\$124,800.00	\$5,200.00	x36	\$187,200.00
UNSCHEDULED	\$5,050.00	x1	\$5,050.00	\$5,050.00	x2	\$10,100.00	\$5,050.00	x3	\$15,150.00
TOTAL			\$67,450.00			\$134,900.00			\$202,350.00
E/SBE PREFERENCE - 5%	No		\$0.00	No		\$0.00	No		\$0.00
PROMPT PAY PREFERENCE	3%/10 days		\$0.00	3%/10 days		\$0.00	3%/10 days		\$0.00
BID EVALUATION TOTAL			\$67,450.00			\$134,900.00			\$202,350.00
CONTRACT TOTAL			\$67,450.00			\$134,900.00			\$202,350.00
One-time clean-up Kinney and Rooney			\$3,500.00						

Bid non-responsive.

Signature _____

Date: _____