

JANITORIAL SERVICES

Bid No. B10131061014
2/17/2010

Schedule	Contractor	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total 5 Years
Schedule 1***	Lincoln*	407,853.11	417,029.80	426,412.98	436,007.27	445,817.43	2,133,120.59
Schedule 1	ISS	488,916.00	503,583.48	503,583.48	518,690.98	518,690.98	2,533,464.92
Schedule 1	UBS	557,184.00	565,541.76	576,852.60	591,273.91	609,012.13	2,899,864.39
Schedule 1	ABM	597,492.12	609,441.96	621,630.80	640,279.73	665,890.91	3,134,735.52
Schedule 1	NMS	619,872.84	638,469.03	657,623.10	677,351.79	697,672.34	3,290,989.09
Schedule 1	Able	633,000.00	648,825.00	665,045.63	681,671.77	698,713.56	3,327,255.95
Schedule 1	Pride	668,592.72	668,592.72	685,307.54	702,440.23	720,001.23	3,444,934.44
Schedule 1	Imperial	648,944.52	681,391.75	715,461.33	751,234.40	788,796.12	3,585,828.12
Schedule 1	Varsity	676,893.24	697,200.04	718,116.04	739,659.52	761,849.31	3,593,718.14
Schedule 1	GCA	818,904.00	839,376.60	860,361.02	881,870.04	903,916.79	4,304,428.45
Schedule 2	ABM	415,240.00	423,544.80	432,015.70	444,976.17	462,775.21	2,178,551.88
Schedule 2	UBS	420,720.00	427,030.80	435,571.42	446,460.70	459,854.52	2,189,637.44
Schedule 2	NMS	459,320.00	473,099.60	487,292.59	501,911.37	516,968.71	2,438,592.26
Schedule 2	Varsity	459,460.00	473,243.80	487,441.11	502,064.35	517,126.28	2,439,335.54
Schedule 2	ISS	434,450.00	447,483.50	503,583.50	518,691.01	581,691.00	2,485,899.01
Schedule 2***	GCA	503,230.00	515,810.75	528,706.02	541,923.67	555,471.76	2,645,142.20
Schedule 2***	Able	504,770.00	517,389.25	530,323.98	543,582.08	557,171.63	2,653,236.94
Schedule 2***	Pride	433,240.00	668,592.72	685,307.54	702,440.23	720,001.23	3,209,581.72
Schedule 2***	Imperial	716,087.90	751,892.30	789,486.91	828,961.26	870,409.32	3,956,837.68
Schedule 2***	Lincoln	0.00	0.00	0.00	0.00	0.00	0.00
Schedule 3***	Lincoln*	1,600.83	1,636.85	1,673.68	1,711.34	1,749.84	8,372.53
Schedule 3	NMS	2,167.44	2,232.46	2,299.44	2,368.42	2,439.47	11,507.23
Schedule 3	ABM	2,275.04	2,320.54	2,366.95	2,437.96	2,535.48	11,935.97
Schedule 3	ISS	2,400.00	2,472.00	2,472.00	2,546.16	2,546.16	12,436.32
Schedule 3	Varsity	2,878.67	2,965.03	3,053.98	3,145.60	3,239.97	15,283.25
Schedule 3	UBS	3,096.00	3,142.44	3,205.29	3,285.42	3,383.98	16,113.13
Schedule 3***	Able	3,600.00	3,690.00	3,782.25	3,876.81	3,973.73	18,922.78
Schedule 3***	GCA	3,688.08	3,780.28	3,874.79	3,971.66	4,070.95	19,385.76
Schedule 3***	Pride	5,196.00	5,196.00	5,325.90	5,459.05	5,595.52	26,772.47
Schedule 3***	Imperial	14,051.30	14,753.87	15,491.56	16,266.14	17,079.44	77,642.30

All Schedules	ISS	925,766.00	953,538.98	953,538.98	982,145.15	982,145.15	4,797,134.26
All Schedules	UBS	981,000.00	995,715.00	1,015,629.30	1,041,020.03	1,072,250.63	5,105,614.97
All Schedules	ABM	1,015,007.20	1,035,307.34	1,056,013.49	1,087,693.90	1,131,201.65	5,325,223.58
All Schedules***	Pride	1,107,028.72	1,107,028.72	1,134,704.44	1,163,072.05	1,192,148.85	5,703,982.78
All Schedules	NMS	1,081,360.28	1,113,801.09	1,147,215.12	1,181,631.57	1,217,080.52	5,741,088.59
All Schedules***	Able	1,141,370.00	1,169,904.25	1,199,151.86	1,229,130.65	1,259,858.92	5,999,415.68
All Schedules	Varsity	1,138,631.91	1,172,790.87	1,207,974.59	1,244,213.83	1,281,540.25	6,045,151.45
All Schedules***	GCA	1,325,822.08	1,358,967.63	1,392,941.82	1,427,765.37	1,463,459.50	6,968,956.41
All Schedules***	Imperial	1,379,083.72	1,448,037.91	1,520,439.80	1,596,461.79	1,676,284.88	7,620,308.10
All Schedules***	Lincoln**	409,453.94	418,666.66	428,086.66	437,718.60	447,567.27	2,141,493.13

*Totals Have Been Adjusted to Include Early Payment Discount of 1% 25 Days

**Not All Schedules Bid and Totals Have Been Adjusted to Include Early Payment Discount of 1% 25 Days

*** Contractor Deemed Non-Responsive