



REPORT TO COUNCIL City of Sacramento

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STAFF
April 21, 2009

**Honorable Mayor and
Members of the City Council**

Title: Update: American Recovery and Reinvestment Act of 2009.

Location/Council District: Citywide

Recommendation: Receive and file.

Contact: Michelle Heppner, Special Projects Manager, 808-1226
Patti Bisharat, Director of Governmental Affairs, 808-8197

Presenters: Patti Bisharat, Director of Governmental Affairs
Michelle Heppner, Special Projects Manager

Department: City Manager's Office

Division: Governmental Affairs

Organization No: 0310

Description/Analysis

Issue: On February 17, 2009 President Barack Obama signed into law the Federal Economic Stimulus Package known as the American Recovery and Reinvestment Act of 2009 (ARRA or the Act). ARRA is an unprecedented effort unlike any since the Great Depression to jumpstart our economy, create or save millions of jobs, reduce the nation's carbon footprint, increase our reliance on renewable and carbon-neutral energy sources, and create or rebuild our infrastructure.

ARRA funding that will be distributed will be both competitive and formula driven or a combination of both. The City is actively monitoring ARRA programs to maximize potential funding opportunities. However, ARRA guideline and regulation information is being released incrementally, limiting staff's ability to develop a comprehensive application strategy at this time.

Policy Considerations: The purpose of this report is to provide an overview of ARRA and to update the Council on potential funding opportunities for the City and efforts underway.

Environmental Considerations: None.

California Environmental Quality Act (CEQA):

Under the California Environmental Quality Act (CEQA) guidelines, continuing administrative activities do not constitute a project and are therefore exempt from review.


Sustainability Considerations: Not Applicable.

Commission/Committee Action: Not Applicable.

Rationale for Recommendation: This report is for receive and file purposes only.

Financial Considerations: None.

Emerging Small Business Development (ESBD): No goods or services are being purchased.

Respectfully Submitted by: 
Michelle Heppner Special Projects Manager

Recommendation Approved:

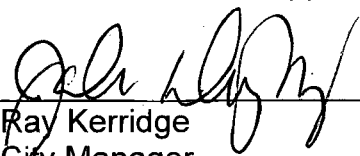
for 
Ray Kerridge
City Manager

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Attachment 1**Background**

On February 17, 2009 President Barack Obama signed into law the Federal Economic Stimulus Package known as the American Recovery and Reinvestment Act of 2009 (ARRA). ARRA is an unprecedented effort unlike any since the Great Depression to jumpstart our economy, create or save millions of jobs, and put a down payment on addressing long-neglected challenges so our country can thrive in the 21st century.

Overview of the Bill

The ARRA totals \$787 billion in funding, of which \$358 billion accounts for spending, \$144 billion for state and local fiscal relief, and \$285 billion in tax relief. The ARRA includes measures to modernize our nation's infrastructure, enhance energy independence, expand educational opportunities, preserve and improve affordable health care, provide tax relief, and protect those in greatest need. A summary overview of ARRA funding is provided in Attachment 2.

Of the \$787 billion, California anticipates receiving \$85 billion in ARRA funding over the next two years. To date, not enough information is available on distribution of funding to determine the Sacramento region's or the City of Sacramento's share of ARRA funding. Attachment 3 provides more detail for the \$51 million in funding the City has been allocated through the ARRA to date.

The stated purpose of ARRA is to preserve and create jobs and promote economic recovery, assist those most impacted by the recession, spur technological advances, and invest in infrastructure that provides long term benefits. ARRA provides funding for ready to go activities or shovel ready projects at the federal, state and local government levels. Many provisions in the ARRA contain use it or lose it provisions. In general at least 50% of the funding allocations in the bill must be obligated within 120 days, and if not obligated will be returned for other projects.

In particular, the bill aims to:

- Create or save more than 3.5 million jobs over the next two years;
- Take a big step toward computerizing Americans' health records, reducing medical errors, and saving billions in health care costs;
- Revive the renewable energy industry and provide the capital over the next three years to eventually double domestic renewable energy capacity;
- Undertake the largest weatherization program in history by modernizing 75 percent of federal building space and more than one million homes;
- Increase college affordability for seven million students by funding the shortfall in Pell Grants, increasing the maximum award level by \$500, and providing a new higher education tax cut to nearly four million students;
- As part of the \$150 billion investment in new infrastructure, enact the largest increase in funding of our nation's roads, bridges, and mass transit systems since the creation of the national highway system in the 1950s;
- Provide an \$800 Making Work Pay tax credit for 129 million working households, and cut taxes for the families of millions of children through an expansion of the Child Tax Credit;
- Require unprecedented levels of transparency, oversight, and accountability.

Congress has placed prohibitions and conditions on the use of the funds. Specifically, ARRA prohibits the use of funds for casinos, pools, zoos, or aquariums. In addition, use of these funds is subject to federal prevailing wage laws, the Buy America Act, and the normal environmental considerations (NEPA), reporting criteria, and guarantees that come with the use of federal funds.

The Act allocates additional funding to existing programs and establishes and funds some new programs. In general, there are three ways that cities will obtain funding under the Act. Depending on the program, funds will either come from federal or state agencies acting as a pass through, be distributed through existing federal agency formula distributions, or be allocated through competitive grant programs (also known as discretionary funding programs). In many cases, new federal or state rules and regulations have to be developed. Staff is reviewing these rules and regulations as they become available.

The Act contains a strong emphasis on accountability. The Act requires recipients of funds to both certify eligibility as well as to track and report expenditures. A special website has been launched to provide information related to the ARRA, provide guidance and direction on spending ARRA funds, and track ARRA funding nationwide. The website can be accessed through the following URL: <http://www.recovery.gov/>

City Responsiveness

The federal government is still issuing guidance on the allocation of funds under ARRA. The president has issued initial guidance, however federal agencies administering the funds are responsible for providing more details and guidance on their specific program area. The table in Attachment 3 summarizes key programs and their status by "focus area" and indicates where the City anticipates receiving funding or being eligible for funding under the Act. While the most likely areas that the City would receive funding are housing, economic development, transportation, public safety, energy, environmental, and homeland security, staff continues to actively monitor any new developments to assure no opportunity is overlooked.

The City Manager convened a work group of key staff, with the primary purpose of working with state and federal agency contacts to identify the method, timelines, and criteria under which funds will be allocated. The working group consists of CMO staff, DOT, Economic Development, and Utilities staff which has been meeting weekly to provide staff direction in seeking funds, assist with fleshing out the details of potential projects, and move forward with funding requests that are on short time lines.

In addition, various key staff throughout the organization has been tasked with identifying City projects and programs that are eligible and would be competitive for funding under the ARRA. The purpose of both the work group and these additional department staff is to enable the City to respond quickly and accurately to the Act's funding opportunities. Staff is also coordinating with various joint partners and regional agencies to ensure ARRA funding is leveraged to provide the maximum impact to the citizens and the City of Sacramento.

As allocations through the ARRA become available, information will be provided on the City's web page so that residents can see how much ARRA funds the City has received and how those moneys are being spent.

Time is an important consideration in evaluating state's opportunities under the American ARRA. By 45 days after the date of enactment (April 3, 2009), state governors (or in some cases, state legislatures) must certify that their states will request and use funds and that

these activities will create jobs and economic growth. The ARRA emphasizes rapid expenditure by imposing specific deadlines for application and funds disbursement as well as granting priority to projects that can use funds quickly. Agencies that are able to take quick action will benefit most from the new funding.

Key Results to Date (by Focus Area)

- Community Development, Economic Development, and Housing

- Community Development

ARRA funding was set aside to support and expand the existing AmeriCorps Program. The Department of Parks and Recreation currently takes advantage of this funding and has been working to expand the AmeriCorps Program within the City of Sacramento.

- Economic Development

The Economic Development Department (ED) is actively seeking stimulus funds that are administered by several Federal agencies including Housing and Urban Development (HUD), Economic Development Administration (EDA), Environmental Protection Agency (EPA), and the Treasury Department.

Economic Development staff is researching opportunities through EDA's American Recovery and Public Works and Economic Development programs. The goal of both programs is to promote comprehensive, entrepreneurial and innovation-based economic development efforts to enhance the competitiveness of regions, resulting in increased private investment and higher-skill, higher wage jobs. Priority for the American Recovery Program funds will go to jurisdictions that are currently experiencing sudden and severe economic dislocation and job loss due to corporate restructuring. Staff is reviewing Sacramento's competitiveness for these funds. The Public Works and Economic Development Program is open for continuous applications for funds to help support the construction or rehabilitation of essential public infrastructure and facilities necessary to generate or retain private sector jobs and investments, and attract private sector capital.

ED is diligently seeking additional Brownfields Revolving Loan Funds through the U.S. EPA's stimulus program. These funds are available to supplement existing funds for jurisdictions with active revolving loan programs. The funds would assist with the environmental clean-up of various Brownfields sites in Sacramento.

Staff in conjunction with the City Treasurer's Office and SHRA is reviewing the opportunities presented by the stimulus package's new program for Recovery Zone (RZ) bonds. These bonds provide a new tool for large cities to stimulate job creation and economic recovery by offering additional flexibility and potential subsidy for the bonds. There are two types of RZ bonds. RZ Economic Development bonds which are taxable bonds that come with a federal cash subsidy of the interest payable to the issuer and can be used for public infrastructure. The second type, RZ Facility Bonds, are tax-exempt bonds which can support qualified private activity projects. Both bond programs provide new options for the City to consider for catalyst projects and staff is actively evaluating their potential use and options for repayment should a project be identified.

- Housing

The US Department of Housing and Urban Development (HUD) is administering four housing and community development related funding programs under the ARRA that should bring money directly to the City. Three of the four programs are funded through existing formula allocations, and one will be awarded competitively. The Sacramento Housing and Redevelopment Agency (SHRA) is the lead local agency for all four programs.

The Recovery Act Capital Fund will provide \$4.6 million for capital improvements to existing public housing units throughout the City. On March 31, 2009, the City Council, sitting as the City Housing Authority, approved amendments to the Public Housing Capital Fund Plan to accept and spend these dollars. The funds will make significant improvements to 384 multi-family public housing units and bring 21 vacant single family public housing units back to occupancy. The funds will focus on fixing on-going maintenance issues and repairs to roofs and building envelopes to extend the useful life of the properties. SHRA will also be seeking Recovery Act funds under the competitive grant to address moderate to extensive public housing capital improvements.

In addition to the Public Housing dollars, which are well underway, SHRA is working on local policies for the strategic expenditure of stimulus money in the Community Development Block Grant (CDBG) and the Homeless Prevention Fund. The City will receive \$1.5 million in CDBG funds, which are generally available for a wide range of community development activities. HUD has not released regulations for the CDBG stimulus money, but SHRA is actively working with the City on priority projects, and will bring an amendment to the Action Plan to the City Council for expenditure authority shortly.

Distributed using the Emergency Shelter Grant formula, the Homeless Prevention and Rapid Re Housing Program (HPRP) provides \$4.8 million (approximately half from the City and half from the County) for homeless prevention and rapid re-housing activities for individuals and families who are homeless or at risk of homelessness. These funds can be used for short term rental assistance, stabilization services (including housing search, utility payments and case management). SHRA is coordinating with DHA, the Interagency Council and Policy Board, homeless providers and others on the use of these funds and the plan must be submitted to HUD in May.

Finally, SHRA anticipates applying for an award under the competitive Neighborhood Stabilization Program (NSP). Through the 2008 Housing and Economic Recovery Act (HERA), the City received \$13 million in NSP funds for activities aimed at stabilizing neighborhoods impacted by the foreclosure crisis. NSP funds through the ARRA (unlike those from HERA) will be awarded competitively, and guidelines have not yet been released. SHRA has been working, and will continue to work with a variety of stakeholders in planning for the NSP, including community groups, stakeholders and the City/County foreclosure task force.

HOME funds will be administered by the State of California Tax Credit Allocation Committee (TCAC) in the Treasurer's Office. The HOME funding allocation compliments a tax provision in the ARRA that allows TCAC to exchange up to 40% of their credits for cash. These two provisions will bring equity to projects awarded tax

credits in 2007, 2008 and 2009 that lost investors due to the declining market and that have funding gaps. TCAC released their draft guidelines for the use of the HOME funds on March 17th, and are recommending priority first for special needs and at-risk projects. In the City of Sacramento, there are a number of affordable housing projects that could benefit from the combination of these two ARRA provisions.

- Education

The Department of Parks and Recreation has some opportunities to receive funding from the California Department of Education (CDE). Staff is monitoring CDE RFQ's and anticipated opportunities for possible expansion/funding of youth and teen programs within the City.

Staff will work with the various school districts and partners within the City of Sacramento to pursue opportunities for capital improvements associated with the School Lunch Program and various opportunities for infrastructure investment in both technology and facilities.

- Employment and Training

In Sacramento County, Sacramento Works Inc and the Governing Board of Sacramento Employment and Training Agency (SETA) are responsible for the planning and procurement of Workforce Investment Act employment and training services. The Department of Parks and Recreation is working closely with SETA on opportunities for directly funding additional opportunities for youth employment. The greater Sacramento region is strongly positioned to effectively, efficiently and strategically invest funds from the federal American Recovery and Reinvestment Act to preserve and create jobs in employment sectors critical to our nation's and our region's economy, including clean energy technology, health care, infrastructure, utilities, law enforcement and others.

Over the next two years, the Sacramento Employment and Training Agency is anticipating receiving approximately

- \$7,637,955 in Workforce Investment Act Adult/Dislocated Worker funds
- \$5,734,049 in Workforce Investment Act Summer Youth/Youth funds
- \$2,567,000 in Community Services Block Grant funds
- An undetermined amount of Head Start and Early Head Start funds

SETA programs will focus on:

- Collaboration and Regional strategies
 - Job Creation
 - Business Development Innovations
 - Summer jobs for 1,000 youth
 - Sector Training Strategies, including
 - Clean Energy Technology/Green Jobs
 - Healthcare
 - Critical Occupational Clusters
 - Reaching out to people most affected by the recession
- Energy
- Energy Efficiency and Conservation Block Grant (EECBG) - The City of Sacramento has been allocated \$4.7 million from the Energy Efficiency and Conservation Block Grant. To receive the funds the City must submit an Energy Efficiency and Conservation Strategy

and completed application by June 25, 2009. The Department of General Services will be bringing forward a strategy and grant application for the Mayor and City Council approval in May. The purpose of the grant is to use the funds to reduce fossil fuel emissions, reduce energy use, improve energy efficiency, and create jobs.

Energy Efficiency Competitive Grants - In addition to the block grant funding, DOE will be administering a \$400 million competitive grant program. The guidelines for this program have not yet been released. However, once the guidelines are released and have been reviewed, DGS will bring forward a grant application for Mayor and City Council approval. DGS has been meeting regularly with the County and SMUD to determine how we can work together on a competitive grant application to best position ourselves for the funds.

Weatherization Funds - The Community Resource Project (CRP), a non-profit in Sacramento, has been allocated \$7 million in weatherization funds. These funds will serve Sacramento, Yuba, and Sutter Counties. The funds will be used to weatherize over 800 low-income homes in Sacramento County and City combined. The City, County, SHRA, SMUD, and CRP are working together to ensure that these funds get out to the community as soon as possible and in a seamless fashion. The City and County will ensure that our permitting departments are ready to move the permits and inspections quickly as well as work with our Neighborhood Services Departments to market the program to our residents, SMUD is assisting in metrics and reporting, SHRA is assisting in Davis Bacon requirements, and CRP is ramping up their program.

State Energy Program - The California Energy Commission (CEC) has been allocated \$226 million for the State Energy Program. The CEC is currently working on its plan to spend these funds. There may be opportunities for local grants, however, no specifics have been released. DGS will continue to monitor this funding source. The CEC has indicated that the funds will be used for the following categories: to implement building and industrial energy efficiency programs, establish and expand financial incentives or loans for energy efficiency, expand renewable distributed generation programs, expand renewable energy programs, promote regional cooperation, facilitate sharing of best energy practices, increase coordination with utilities including promulgation of measurement and verification methodologies

Energy Efficiency and Conservation Block Grant - The Energy Commission has been allocated \$49.6 million in Energy Efficiency and Conservation Block Grant Funds and will make 60 percent of these funds available to small cities and counties through a competitive grant program. The remaining 40 percent can be expended at the Energy Commission's discretion. This may present an additional grant opportunity for the City. DGS will continue to monitor this funding source.

Electricity Delivery and Energy Reliability - This is funding for research and development, pilot projects and matching funds for the Smart Grid Investment Program to modernize the electric grid, enhance security and reliability of energy infrastructure, and facilitate recovery from disruptions to the energy supply. \$100 million of the funds must be used for worker training. This funding source is being monitored by SMUD for implementation of their smart meters and other Smart Grid programs.

Clean Cities FY09 Petroleum Reduction Technologies Projects for the Transportation Sector - The City of Sacramento Fleet Management Division along with other agencies within the Sacramento Metropolitan Air Quality Management District (S.M.A.Q.M.D.) are

working collaboratively on a regional application for funding of projects such as alternative fueling infrastructure and alternative fueled vehicles. Regional efforts help meet the funding thresholds and requirements as detailed in the funding announcement. These opportunities require 50% match funding to be committed prior to application on May 29, 2009.

Diesel Emissions Reduction Act (D.E.R.A.) State Clean Diesel Program - The California Air Resources Board (C.A.R.B.) is considering application under this program. Those funds, if received, would be administered and dispersed locally by C.A.R.B. If funds become available, Fleet Management will determine possible opportunities.

National Clean Diesel Funding Assistance Program - The City of Sacramento Fleet Management Division is currently evaluating possible opportunities covered under this program. City projects must meet the minimum funding thresholds of \$500,000 to \$10 million. These funds cannot be used for projects focused on compliance required by rules and regulation adopted by C.A.R.B. Applications due April 28, 2009.

National Clean Diesel Emerging Technologies Program - The City of Sacramento Fleet Management Division is currently evaluating possible opportunities covered under this program. City projects must meet the minimum funding thresholds of \$500,000 to \$3 million. These funds cannot be used for projects focused on compliance required by rules and regulation adopted by C.A.R.B. Applications due May 5, 2009.

- Environmental / Water Quality

The American Recovery and Reinvestment Act of 2009 (ARRA) provided \$4 Billion for the Clean Water State Revolving Fund and \$2 Billion for the Safe Drinking Water State Revolving Fund. Within California, the ARRA will provide at least \$280 Million to fund wastewater and drainage infrastructure projects and at least \$160 Million to fund water infrastructure projects. The money will be distributed among two State Revolving Fund (SRF) Programs, the State Water Resources Control Board (SWRCB) - Clean Water Program and California Department of Public Health (CDPH) - Safe Drinking Water Program, in the form of low interest loans and/or grants. To date, the criteria as to whether a project can receive a loan or grant has not yet been established. Priorities for both programs will focus on "shovel-ready" projects that will create jobs immediately.

The Department of Utilities has identified 12 shovel ready projects totaling \$66,430,000. All projects have been submitted and placed on the Clean Water and Safe Drinking Water pre-application project priority lists. In part of receiving potential grant funding, Utilities is preparing applications for the Clean Water SRF Program (SWRCB). The Safe Drinking Water SRF Program (CDPH) expects to select and release their final list of funded projects by mid/late April with an application deadline sometime in June. Following resolution of each program's loan/grant criteria in addition to CDPH's final project list, the Utilities Department will bring back its recommendation to Council for approval of the qualified SRF loan and/or grant projects. At that time, the report will request authorization to file Financial Assistance Applications on behalf of the City, and also request adoption of a declaration of the City's official intent to reimburse certain project expenditures if funding is obtained, as required to comply with applicable federal regulations.

- Homeland Security

Staff is actively exploring the FEMA administered Assistance to Firefighters Grants (AFG)

to funding the construction of a new fire house. In addition, the City and the County are coordinating opportunities where homeland security funding can mutually benefit both agencies and the region alike.

- Human Resources / Labor

Staff has notified all who were involuntary separated and experienced a loss of coverage since September 1, 2008 of the reduced COBRA premium for themselves and their dependents. Staff will continue to administer the initial process of enrolling past employees/their dependents into their selected carrier should they elect to utilize COBRA.

- Public Safety

The Sacramento Police Department (SPD) is actively seeking federal stimulus funds that are administered by the United States Department of Justice (USDOJ). Some of the programs are formula driven and others are competitive grant opportunities passed through state agencies.

As guidelines and regulations are released for the various programs under the USDOJ, SPD is incrementally bringing them forward to city council for application approval. To date, SPD has received city council approval to submit an application for 80 police officers under the COPS grant program and for police information system improvements and equipment.

The Office of Youth Development is supporting two agencies, The Mentoring Partnership along with the Sacramento City Unified School District, to apply for a mentoring grant under the Edward Byrne Justice Assistance Competitive Grants program that supports critical nurturing and mentoring of at-risk children and youth. Partnering for ARRA funding will allow The Mentoring Partnership to strengthen their efforts and bring all mentoring agencies under one umbrella. As a strong coalition they will be able to recruit other agencies and provide joint training to increase the capacity of agencies to mentor youth within the City of Sacramento.

- Social Services

The Department of Parks and Recreation will work with local partners, the County of Sacramento and other agencies to support the application for ARRA funds associated with the Summer Food Program, childcare for youth and services for Older Adults. In many cases ARRA funds have been designated for existing programs and will be distributed to local agencies such as SHRA, the County of Sacramento and the Area 4 Agency on Aging.

- State Fiscal Relief

Of the \$53.6 billion available in ARRA, \$650 million will be made available for Innovation Grants for partnership programs that prove to be a model for best practices. Staff will continue to research this program and funding sources available to expand existing partnerships with local school districts by directly applying for funding or partnering with local school districts to secure funds where possible.

- Telecommunication / IT

While most of the Broadband Technology Opportunities Program (TOP) administered by the Department of Commerce is mainly slated for rural, unserved and underserved areas,

staff is exploring possible opportunities to align with this funding.

- Transportation

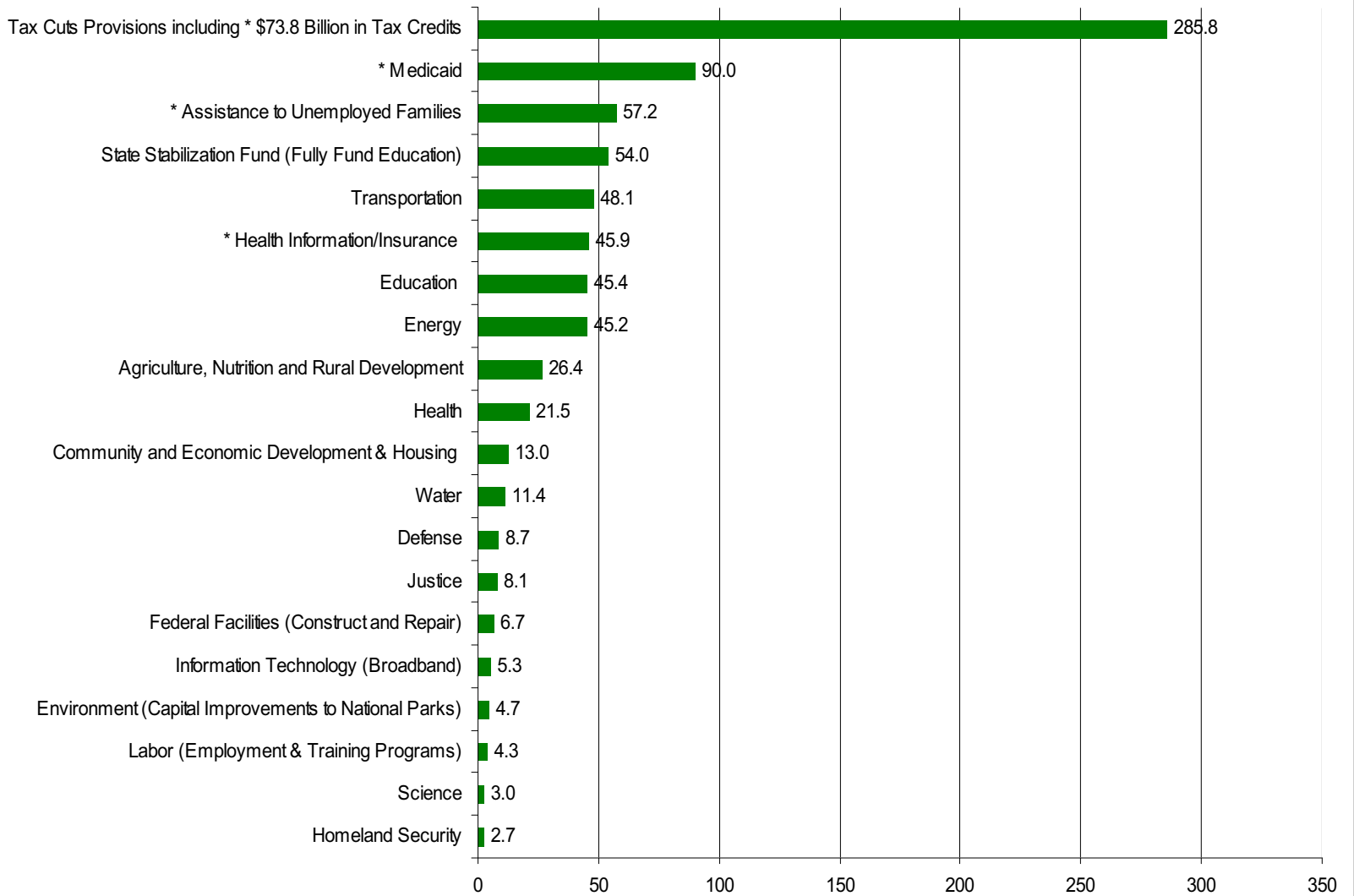
All transportation federal funds available in the Sacramento region are administered through the Sacramento Area Council of Governments (SACOG). On February 19, the SACOG Board approved \$8.3 million of ARRA funds for five City of Sacramento overlay projects. These five projects were identified through the City's Pavement Management System, a tool used to analyze street rideability, pavement quality, and structural integrity. This funding could only be used for surface overlay projects.

On March 19, the SACOG Board approved \$20 million of ARRA funds for the Intermodal Track Relocation project. With these funds, the Intermodal project is fully funded to completion.

Next Steps

Staff continues to monitor ARRA opportunities as guidelines and regulations in the various focus areas are released. Once guidelines and regulations are released, staff will align potential projects to these funding sources and will bring specific recommendations to City Council. Staff is also coordinating with non-profits and other regional agencies including; Sacramento County, SACOG, SHRA, SMUD, SETA, Valley Vision, LEED, school districts and the State of California. Staff will schedule regular updates to city council and post information relating to the City's economic stimulus efforts.

Breakdown of \$787.4 Billion ARRA Funding



* Direct Payments to Individuals

\$ in Billions

Attachment 3

ARRA funding allocated to the City

Focus Area	ARRA Funding Program	Amount	Notes
Housing	Community Development Block Grant (CDBG)	\$1,553,219	
	Public Housing Capital	\$4,651,660	
	Homelessness Prevention	\$2,375,126	(Admin thru Sacramento County)
Energy	Energy Efficiency and Conservation Block Grant	\$4,708,000	
	Weatherization	\$7,000,000	(Admin thru Non-Profit - Community Resource Project)
Public Safety	Byrne Justice Assistance Formula Grants	\$2,527,660	
Transportation	Competitive Surface Transportation Program	\$8,300,000	Road Resurfacing
	Highway Infrastructure	\$20,000,000	Railyards
		<u>\$51,115,665</u>	

Legend

Attachment 4

City or JPA determined not to be eligible for ARRA funding.

Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
Community Development, Economic Development and Housing	Community Development Block Grant (CDBG)	CDBG funds may be used to provide affordable housing, services, and jobs for the most vulnerable in our communities. Generally, appropriations are allocated to states and local jurisdictions. Entitlement communities are comprised of central cities of metropolitan statistical areas; metropolitan cities with populations of at least 50,000; and qualified urban counties with a population of 200,000 or more (excluding the populations of entitlement cities). States distribute CDBG funds to non-entitlement localities not qualified as entitlement communities.	\$1.0 billion California: \$123,327,429 City of Sacramento: \$1,553,219	Formula to local governments. Priority to projects that can award contracts based on bids w/1 120 days. HUD secretary shall establish requirements to expedite use of funds	The City will receive \$1.55 million in CDBG funds, which are generally available for a wide range of community development activities. HUD has not released regulations for the CDBG stimulus money, but SHRA is actively working with the City on priority projects, and will bring an amendment to the Action Plan to the City Council for expenditure authority shortly.
	Neighborhood Stabilization Program (NSP)	The Neighborhood Stabilization Program provides emergency assistance to state and local governments to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The Neighborhood Stabilization Program (NSP) provides grants to purchase foreclosed or abandoned homes and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline of house values of neighboring homes. The \$2 billion in new funding may be used for the same purposes as provided in the Housing and Economic Recovery Act of 2008 (with some changes), but the funding formula will be more competitive.	\$2.0 billion (redevelopment of abandoned or foreclosed homes)	Competitive among states, localities, nonprofits. Secretary will ensure grants are in areas of greatest number and percentages of foreclosures. Secretary can establish minimum grant size. Applications due at HUD 150 days after enactment. Secretary obligates all funding in a year. 50% within 2 years 100% within 3 years. Secretary shall establish criteria 75 days after enactment	NSP funds through the ARRA (unlike those from HERA) will be awarded competitively, and guidelines have not yet been released. SHRA has been working, and will continue to work with a variety of stakeholders in planning for the NSP, including community groups, stakeholders and the City/County foreclosure task force.
	HOME Investment Partnerships	HOME provides formula grants to States and localities that communities use-often in partnership with local nonprofit groups-to fund a wide range of activities that build, buy, and rehabilitate affordable housing for rent. This grant provides an additional amount for capital investments in low-income housing tax credit projects.	\$2.25 billion	Formula to State Housing Credit Agencies based on % of HOME funds apportioned. State agencies then distribute competitively to project owners. Capital investments in low income housing tax credit projects. 75% of funding distributed in one year, 75% spent in two years, 100% spent in 3 years. Funds recaptured if timelines not met.	HOME funds will be administered by the State of California Tax Credit Allocation Committee (TCAC) in the Treasurer's Office. The HOME funding allocation compliments a tax provision in the ARRA that allows TCAC to exchange up to 40% of their credits for cash. These two provisions will bring equity to projects awarded tax credits in 2007, 2008 and 2009 that lost investors due to the declining market and that have funding gaps. TCAC released their draft guidelines for the use of the HOME funds on March 17th, and are recommending priority first for special needs and at-risk projects.
	Public Housing Capital	\$3.0 billion to public housing authorities per formula for the Public Housing Capital Fund for capital improvements related to public housing. Money will become available to public housing agencies within 30 days of signing the bill. In addition, there is another \$1 billion for public housing authorities in competitive grants to public housing authorities for priority capital improvements and rehabilitation. Funding remains available until September 30, 2009.	\$4.0 billion California: \$ 117,918,838 City of Sacramento: \$4,651,660	\$3.0 billion Formula to Public Housing Authorities. \$1.0 billion Competitive to Public Housing Authorities. Obligate in 1 year. Spend 60% in 2 years. Spend 100% in 3 years. Secretary can recapture in timelines above not met. Competitive portion takes leveraging private sector funding or financing for renovations and energy conservation retrofit as priority. PHA's to give priority to vacant rental units. Priority based on projects that can award contracts in 120 days. Supplement, not supplant.	On March 31, 2009, the City Council, sitting as the City Housing Authority, approved amendments to the Public Housing Capital Fund Plan to accept and spend these dollars. The HOME funds will provide a cash grant in lieu of tax credits equal to up to \$.85 for every dollar of federal tax credits and up to \$.60 for every dollar of state tax credits, up to \$17 million
	Homelessness Prevention	For homelessness prevention and rapid re-housing activities. Specifically, the funds can be used for short term or medium term rental assistance, housing relocations, and stabilization services (including housing search, mediation, outreach to property owners, credit repair, security or utility deposits, utility payments, rental assistance for a final month at location, moving cost assistance, and case management) for homelessness prevention or re-housing to recently homeless.	\$1.5 million California: \$189,086,299 City of Sacramento: \$2,375,126 (Admin thru Sac County)	Formula to grantees under McKinney Vento Homeless Assistance Act. Spend 60% within 2 year. 100% within 3 years. Short term or medium term rental assistance, housing relocation, and stabilization services for homelessness prevention or rehousing to recently homeless	SHRA is coordinating with DHA, the Interagency Council and Policy Board, homeless providers and others on the use of these funds and the plan must be submitted to HUD in May.
	Community Development Financial Institutions (CDFI)	According to the website of the Community Development Financial Institutions Fund, Community Development Financial Institutions (CDFI's) and Community Development Entities (CDE's) provide capital, credit and financial services in economically distressed communities. These community-based lenders are used to responsibly deploy resources to support homeowners and businesses. The legislation appropriates an additional \$100 million, of which \$90 million will apply to the CDFI Program, \$8 million to the Native Initiatives, and \$2 million to administrative expenses.	\$100 million	Treasury to submit detailed expenditure plan 60 days after enactment.	While the City does not apply for Community Development Finance Institutions (CDFI) funding, the City may benefit from this funding as CDFI's, which are community-based lending institutions, may assist local homeowners, businesses and projects through such programs as the New Markets Tax Credit Program. Township 9 and other local projects may apply to CDFI's for these funds.

Legend

Attachment 4

City or JPA determined not to be eligible for ARRA funding.

Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
Community Development, Economic Development and Housing - Continued	Assisted Housing Stability and Energy and Green Retrofit Programs	\$2 billion for project based rental assistance (e.g., "Section 8") for a 12-month period. In addition, \$250 million for grants or loans for energy retrofit and green investments in such assisted housing.	\$2.25 billion	Owners of Properties Receiving Based Section 8 assistance. \$2.0 billion general assistance. \$250 million for energy retrofit and green investments in Properties Receiving Based Section 8 assistance. HUD Secretary will determine terms of the program. Spend funding within two years.	\$2 billion for funding existing project based voucher contracts on HUD subsidized rental projects. These are privately owned and managed affordable rental projects, and the funding will go directly to those owners. Regulations will be out from HUD by April 17th. There are 764 such contracts in the State of California and 75 in Sacramento County. \$500 million for grants or loans to these same properties for making energy retrofits. Loans/grants will require extension of affordability covenants at least 15 years. SHRA will watch regulations and look for opportunities to match these funds to projects in need of rehabilitation and/or those most "at risk" of converting to market rate.
	Economic Development Administration	The funding provision specifically refers to leveraging private investment, stimulating employment, and increasing incomes in economically distressed communities. Generally, the Economic Development Administration (within the Department of Commerce) assists state and local interests design and implement strategies to adjust or bring about change in distressed economic areas. Program focuses on areas that have experienced or are under threat of serious structural damage to the underlying economic base. Aids the long-range economic development of areas with severe unemployment and low family income problems; aids in the development of public facilities and private enterprises to help create new, permanent jobs.	\$150 million	Application to EDA, competitive to local agencies. \$50 million for Economic Adjustment Assistance. Priority to sudden severe dislocation and job loss due to corporate restructuring. \$50 million to federal Economic Development Commissions.	Economic Development staff is researching opportunities through EDA's American Recovery and Public Works and Economic Development programs. Staff is reviewing Sacramento's competitiveness for these funds. The Public Works and Economic Development Program is open for continuous applications for funds to help support the construction or rehabilitation of essential public infrastructure and facilities necessary to generate or retain private sector jobs and investments, and attract private sector capital.
	Recovery Zone Bonds - Economic Development Bonds (Tax relief)	Provides taxable Governmental Bonds that municipalities can use to spur development in areas with significant poverty, unemployment or home foreclosures. Bonds will be used for capital expenditures, public infrastructure, public facilities, job training and educational programs.	\$10 billion	Each state's share based on job loss formula. Allocation then sub-allocated to local municipalities based on job loss formula. Bonds must be issued in 2009 or 2010. Eligible Entities: Local Government. Responsibility for Implementation: Federal. Federal Agency: Internal Revenue Service.	Staff in conjunction with the City Treasurer's Office and SHRA is reviewing the opportunities presented by the stimulus package's new program for Recovery Zone (RZ) bonds. These bonds provide a new tool for large cities to stimulate job creation and economic recovery by offering additional flexibility and potential subsidy for the bonds.
	Lead Paint Removal	Competitive grants to local governments and nonprofit organizations for lead paint removal related to older and low income housing.	\$100 million California: \$17,624,182	Discretionary by HUD. Preference to those qualified applicants who applied in 2008 but were not granted funds. Spend 50% of funds in two years. 100% of funds in three years. Secretary recaptures if deadlines missed.	Funds to local governments to undertake comprehensive programs to identify and control lead-based paint hazards in eligible privately owned rental or owner-occupied housing. \$3 million for the State of California; funds will first go to qualified by unfunded applicants from the 2008 funding cycle. If funds are left over after funding 2008 requests, there may be potential for Sacramento to apply. Regulations are not out yet, but SHRA will continue to watch the program for potential.
	Corporation for National and Community Service	The Corporation for National and Community Service is the nation's largest grant maker supporting service and volunteering. Specifically, among other programs, it supports Senior Corps, AmeriCorps, and Learn and Serve America programs	\$200 million	To State Community Service Boards. \$89 million to existing AmeriCorps grantees. Nonfederal share waiver discretionary. \$40 million for the National Service Trust.	The City of Sacramento participates in the AmeriCorps Program. Staff will continue to work with local agencies to use AmeriCorps Volunteers to provide services beneficial to the community.
Education	Education for the Disadvantaged (No Child Left Behind Act of 2001)	The Elementary and Secondary Education Act of 1965 (ESEA) is an extensive statute which funds primary and secondary education. As mandated in the Act, the funds are authorized for professional development, instructional materials, resources to support educational programs, and parental involvement promotion. The Act was originally authorized through 1970, however the government has reauthorized the Act every five years since its enactment. The current reauthorization of ESEA is the No Child Left Behind Act of 2001 which increased the standards of accountability for states, school districts, and schools, as well as providing parents more flexibility in choosing which schools their children will attend. Additionally, it promoted an increased focus on reading.	\$13.0 billion		A number of grant programs are anticipated to come out of funding associated with this program. Funding will be distributed to local government agencies through the California Department of Education (CDE). DPR is in contact with CDE and anticipated applying for funding associated with youth programming. DPR will also partner with various school districts to enhance existing partnership programs (Youth & Teen) associated with 21st Century and other funding sources which is anticipated to be augmented with ARRA funding.

Legend

City or JPA determined not to be eligible for ARRA funding.

Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
Education - Continued	School Improvement Programs	For an additional amount for "School Improvement Programs" to carry out subpart 1, part D of title II of the Elementary and Secondary Education Act of 1965 ("ESEA"), and subtitle B of title VII of the McKinney-Vento Homeless Assistance Act, \$720,000,000: Provided, That \$650,000,000 shall be available for subpart 1, part D of title II of the ESEA: Provided further, That the Secretary shall allot \$70,000,000 for grants under McKinney-Vento to each State in proportion to the number of homeless students identified by the State during the 2007-2008 school year relative to the number of such children identified nationally during that school year: Provided further, That State educational agencies shall subgrant the McKinney-Vento funds to local educational agencies on a competitive basis or according to a formula based on the number of homeless students identified by the local educational agencies in the State:	\$720 million	State Formula - Formula allocation to school districts. Includes \$70 million for states to sub allocate to local districts for homeless students. The Secretary shall distribute the funds to the States not later than 60 days after the date of the enactment of this Act and each State shall sub grant the McKinney-Vento funds to local educational agencies not later than 120 days after receiving its grant from the Secretary.	Funding is primarily for Local Education Agencies (LEA's) related to enhancing technology (\$70.8 million available for California). Staff will work with local school districts to ensure that they are aware of this funding opportunity, and continue research into any advantageous partnerships that may arise through this funding source.
	Special Education	The Individuals with Disabilities Education Act (IDEA) is a United States federal law that governs how states and public agencies provide early intervention, special education, and related services to children with disabilities. It addresses the educational needs of children with disabilities from birth to the age of 21.	\$12.2 million	State Formula. July 1, 2009, the Secretary of Education shall reserve the amount needed for grants under section 643(e) of the IDEA.	City resident indirectly benefit from increased funding for this program.
	Rehabilitation Services and Disability Research	For an additional amount for "Rehabilitation Services and Disability Research" for providing grants to States to carry out the Vocational Rehabilitation Services program under part B of title I and parts B and C of chapter 1 and chapter 2 of title VII of the Rehabilitation Act of 1973, which prohibits discrimination on the basis of disability in programs conducted by Federal agencies, in programs receiving Federal financial assistance, in Federal employment, and in the employment practices of Federal contractors. The standards for determining employment discrimination under the Rehabilitation Act are the same as those used in title I of the Americans with Disabilities Act.	\$680 million	State Formula. 100% federal share.	Funds for this program will be distributed through the California Department of Rehabilitation. The program is associated with Vocational Rehabilitation Services and Independent Living Centers provided within the City of Sacramento by local vendors. This is not a direct service provided by DPR, however staff will continue to work with local partners to ensure that this funding opportunity is taken advantage of to the greatest extent possible.
	Student Financial Assistance	For an additional amount for "Student Financial Assistance" to carry out subpart 1 of part A and part C of title IV of the Higher Education Act of 1965 ("HEA") which is intended "to strengthen the educational resources of our colleges and universities and to provide financial assistance for students in postsecondary and higher education." It increased federal money given to universities, created scholarships, gave low-interest loans for students, and established a National Teachers Corps. The "financial assistance for students" is covered in Title IV of the HSA.	\$15.8 billion		Research indicates that the majority of this funding is for Pell Grants to allow youth an opportunity to go to college. DPR will work with school districts to make them aware of this opportunity, and will continue to integrate information about these opportunities in Teen Programs.
	Institute of Education Sciences	For an additional amount for "Institute of Education Sciences" to carry out section 208 of the Educational Technical Assistance Act, which provides grants to local entities, or consortia of such entities, with demonstrated expertise in providing technical assistance and professional development in reading, mathematics, science, and technology, especially to low-performing schools and districts, to establish comprehensive centers.	\$250 million	State Formula. \$250,000,000, which may be used for Statewide data systems that include postsecondary and workforce information, of which up to \$5,000,000 may be used for State data coordinators and for awards to public or private agencies to improve data coordination.	Funding for statewide data systems to measure metrics. Each state is required to establish a longitudinal data system and improve the collection and use of data. The City supports an effort, which could be integrated into the START program to measure the program's educational enrichment activities.
	National Endowment for the Arts (NEA)	Arts projects and activities which preserve jobs in arts threatened by decline in philanthropy and other support.	\$50 million	Discretionary by NEA. 100% federal share. 40% to state and regional arts organizations and 60% discretionary. General expenditure plan to the Congress within 30 days of enactment. Within 90 days of enactment a report to Congress on project information.	Sacramento Metro Arts commission (SMAC) is not eligible for NEA funding because grantee must have received funding within last 4 years - SMAC last received funding 6 years ago.

Legend

Attachment 4

City or JPA determined not to be eligible for ARRA funding.

Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
Employment and Training	Adult Employment and Training	An additional amount for "Training and Employment Services" for activities under the Workforce Investment Act of 1998 ("WIA"), which provides services to individuals described in 134(d)(4)(E) of the WIA; The Workforce Investment Act of 1998 (WIA), establishes a national workforce preparation and employment system (America's Workforce Network) to meet the needs of businesses, job seekers and those who want to further their careers. Customers will have easy access to information and services through the One-Stop Career Center system. Customers with disabilities must be served alongside customers without disabilities.	\$500 million \$2,539,534 allocated to Sacramento City/County	Formula to States for distribution to local workforce boards. An operating plan to Congress within 30 days describing the proposed use of funds.	\$2,539,534 allocated to Sacramento City/County through Sacramento Employment and Training Agency. An RFP was released April 2, 2009 to solicit proposals for classroom training, subsidized job creation, and business development for the purpose of creating jobs.
	Youth Activities (including summer youth employment)	Grants to States for youth activities, including summer employment for youth: Provided, That no portion of such funds shall be reserved to carry out section 127(b)(1)(A) of the Workforce Investment Act of 1998 (WIA), establishes a national workforce preparation and employment system (America's Workforce Network) to meet the needs of businesses, job seekers and those who want to further their careers. Customers will have easy access to information and services through the One-Stop Career Center system. Customers with disabilities must be served alongside customers without disabilities.	\$1.2 billion \$5,884,992 allocated to Sacramento City/County	Formula to States for distribution to local workforce boards. An operating plan to Congress within 30 days describing the proposed use of funds.	\$5,884,992 allocated to Sacramento City/County through Sacramento Employment and Training Agency. An RFP was released in March, 2009. Nineteen (19) school districts and community based organizations have been recommended for funding to provide 1,026 subsidized summer jobs for youth age 16-21. This would utilize \$2,937,236 of the allocated funds. The remainder will be allocated in September, 2009. DPR has already put in an RFP requesting approximately \$150,000 to nearly double the existing Workforce Investment Act (WIA) program for youth (during the summer months). DPR will pursue additional funds as RFP's are released.
	Dislocated Workers	Dislocated workers assistance national reserve.	\$1.25 billion (an additional \$200 million for the national reserve) \$5,142,800 allocated to Sacramento City/County	Formula to States for distribution to local workforce boards. An operating plan to Congress within 30 days describing the proposed use of funds.	\$5,142,800 allocated to Sacramento City/County through Sacramento Employment and Training Agency. An RFP was released April 2, 2009 to solicit proposals for classroom training, subsidized job creation, and business development for the purpose of creating jobs.
	YouthBuild	YouthBuild program may serve an individual who has dropped out of high school and re-enrolled in an alternative school, if that re-enrollment is part of a sequential service strategy.	\$50 million	Discretionary by Department of Labor. An operating plan to Congress within 30 days describing the proposed use of funds.	These are competitive grants that will be released by the US DOL. No information is available on the release date at this time. Grants will be publicized at www.grants.gov
	Worker Training in High Growth and Emerging industry	competitive grants for worker training and placement in high growth and emerging industry sectors: Provided, That \$500,000,000 shall be for research, labor exchange and job training projects that prepare workers for careers in energy efficiency and renewable energy as described in section 171(e)(1)(B) of the WIA: Provided further, That in awarding grants from those funds not designated in the preceding provision, the Secretary of Labor shall give priority to projects that prepare workers for careers in the health care sector:	\$750,000	Discretionary by department of Labor. \$500 million –Energy Efficiency and Renewable. \$250 million –health care. An operating plan to Congress within 30 days describing the proposed use of funds.	These are competitive grants that will be released by the US DOL. No information is available on the release date at this time. Grants will be publicized at www.grants.gov
	Community Service Employment for Older Americans	For an additional amount for "Community Service Employment for Older Americans" to carry out title V of the Older Americans Act of 1965 which authorized grants to States for community planning and services programs, as well as for research, demonstration and training projects in the field of aging. Later amendments to the Act added grants to Area Agencies on Aging for local needs identification, planning, and funding of services, including but not limited to nutrition programs in the community as well as for those who are homebound; programs which serve Native American elders; services targeted at low-income minority elders; health promotion and disease prevention activities; in-home services for frail elders, and those services which protect the rights of older persons such as the long term care ombudsman program.	\$120 million \$2,035,078 to California	Formula allocation to current grantees. Funds available immediately and allotted within 30 days.	City does not qualify for these funds however will indirectly benefit for funds spent within the region. Funds for this program will be released by the Area 4 Agency on Aging. Currently, local AARP receives funding for this program within the City of Sacramento. Staff will continue to support this effort and provide any assistance necessary to allow local agencies to get additional funding for this effort.

Legend

Attachment 4

City or JPA determined not to be eligible for ARRA funding.

Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
Employment and Training - Continued	State Unemployment Insurance	For an additional amount for "State Unemployment Insurance and Employment Service Operations" for grants to States in accordance with section 6 of the Wagner-Peyser Act, \$400,000,000, which may be expended from the Employment Security Administration Account	\$400 million	Grants to states for extension of unemployment benefits. \$250 million to be used for reemployment services.	City does not qualify for these funds however will indirectly benefit for funds spent within the region
	Enforcement of Labor Laws	For an additional amount for "Departmental Management", \$80,000,000, for the enforcement of worker protection laws and regulations, oversight, and coordination activities related to the infrastructure and unemployment insurance investments in this Act:	\$80 million	To the Secretary of Labor for Recovery Act labor law enforcement.	City does not qualify for these funds however will indirectly benefit for funds spent within the region
	Job Corps	For an additional amount for "Office of Job Corps", \$250,000,000, for construction, rehabilitation and acquisition of Job Corps Centers, which shall be available upon the date of enactment of this Act and remain available for obligation through June 30,	\$250 million	Discretionary by the Secretary of Labor. For construction of Job Corps facilities with up to 15% available for operations.	City does not qualify for these funds however will indirectly benefit for funds spent within the region
Energy	Energy Efficiency and Conservation Block Grant	The Energy Independence and Security Act (EISA), created the Energy Efficiency and Conservation Block Grant (EECBG) Program. The Program as established by EISA is for federal grants to units of local government, Indian tribes, and states to reduce energy use and fossil fuel emissions, and for improvements in energy efficiency. The Office of Energy Efficiency and Renewable Energy (EERE) of the US Department of Energy will likely administer the EECBG Program. Cities with a population of over 35,000 will apply for funds directly through the federal Department of Energy (DOE); Cities with populations of under 35,000 will get their funding through the California Energy Commission. Implementing energy efficiency strategies, such as: - developing & implementing building codes & inspection services to promote building energy efficiency; - conducting residential & commercial energy audits	\$3. billion CA: \$226,093,000 City of Sacramento: \$4,708,000	\$2.8 billion - Formula to cities. \$400 million competitive. Broad eligibility for energy efficiency and conservation projects. Secretary to use most recent population data available.	City to submit an Energy Efficiency and Conservation Strategy by June 25, 2009. The Department of General Services will be bringing forward a strategy and grant application for the Mayor and City Council approval in May. The guidelines for the \$400 million competitive grant program has not yet been released. However, once the guidelines are released and have been reviewed, DGS will bring forward a grant application for Mayor and City Council approval. DGS is collaborating with the County and SMUD on a competitive grant application for these funds.
	Weatherization Assistance	Provides funding towards low-income weatherization programs through the federal Department of Energy. Under the federal Department of Energy weatherization program, weatherization services are cost-effective energy efficiency measures for existing residential and multifamily housing with low-income residents. It includes a wide variety of energy efficiency measures that encompass the building envelope, its heating and cooling systems, its electrical system, and electricity consuming appliances.	\$5.0 billion CA: \$185,811,061 Sacramento Region: \$7,000,000	Formula to states	The Community Resource Project (CRP), a non-profit in Sacramento, has been allocated \$7 million in weatherization funds. These funds will serve Sacramento, Yuba, and Sutter Counties. The funds will be used to weatherize over 800 low-income homes in Sacramento County and City combined. The City, County, SHRA, SMUD, and CRP are working together to ensure that these funds get out to the community as soon as possible and in a seamless fashion.
	Electricity Delivery and Energy Reliability	Funding for research and development, pilot projects and matching funds for the Smart Grid Investment Program to modernize the electric grid, enhance security and reliability of energy infrastructure, and facilitate recovery from disruptions to the energy supply. \$100 million of the funds must be used for worker training.		Discretionary by DOE. To modernize the electric grid, enhance security and reliability of the energy infrastructure.	This funding source is being monitored by SMUD for implementation of their smart meters and other Smart Grid programs.
	Energy Efficiency and Renewable Energy Research, Development, Demonstration & Deployment	\$800 million for projects related to biomass \$400 million for geothermal activities and projects \$1.3 billion for base program activities, such as research and demonstrations into additional renewable technologies	\$2.5 billion		
	Alternative Fueled Vehicles Pilot Program	Pilot Grant Program for Alternative Fueled Vehicles.	\$300 million	Discretionary by DOE	The City of Sacramento Fleet Management Division along with other agencies within the Sacramento Metropolitan Air Quality Management District (S.M.A.Q.M.D.) are working collaboratively on a regional application for funding of projects such as alternative fueling infrastructure and alternative fueled vehicles. These opportunities require 50% match funding to be committed prior to application on May 29, 2009.

Legend

Attachment 4

City or JPA determined not to be eligible for ARRA funding.

Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
Environmental	Clean Water Grants and Loans (\$4.0). Drinking Water Grants and Loans (\$2.0).	<u>Clean Water State Revolving Fund (CWSRF)</u> - Eligible uses for the funds include construction of publicly-owned wastewater treatment facilities, local sewers, sewer interceptors, water recycling facilities, as well as, expanded use projects such as implementation of nonpoint source (NPS) projects or programs, development and implementation of estuary Comprehensive Conservation and Management Plans, and storm water treatment. <u>Safe Drinking Water State Revolving Fund (SDWSRF)</u> - Projects must be from a public water system, must be needed to comply with the SDWA, and must be on the program's project priority list. Eligible uses include water treatment facilities, replacement of aging infrastructure, planning studies, consolidation of water systems, and source water protection. Ineligible uses include dams or rehab of dams, O&M costs, projects mainly for fire protection.	\$6.0 billion Clean Water only California \$276.9 million Drinking Water California \$160 million	Grants to States, which then make grants or loans to cities. 1000% federal at least 50% of funds for forgiveness of principal or interest converting loans to grants. Funds reclaimed if not under contract or construction in 12 months. Priority to projects than can proceed to construction in 12 months. 20% for green infrastructure, water or energy efficiency or other innovations, if there are projects. No land purchase. General expenditure plan to the Congress within 30 days of enactment within 90 days of enactment a report to Congress on project information. NOTE: Deadline to get projects on the Clean Water State Revolving Fund Project Priority List is March 24, 2009	To date, the criteria as to whether a project can receive a loan or grant has not yet been established. The Department of Utilities has identified 12 shovel ready projects totaling \$66,430,000. All projects have been submitted and placed on the Clean Water and Safe Drinking Water pre-application project priority lists. In part of receiving potential grant funding, Utilities is preparing applications for the Clean Water SRF Program (SWRCB). Following resolution of each program's loan/grant criteria in addition to CDPH's final project list, the Utilities Department will bring back its recommendation to Council for approval of the qualified SRF loan and/or grant projects.
	Brownfields	Funding for competitive grants for Brownfield sites. Funds from the federal Act will likely be used to fund ongoing grants through the USEPA Brownfields Assessment, Revolving Loan Fund, and Cleanup Grants program. Eligible uses for the funds are likely to be site assessment, clean-up grants, and revolving loans and job training.	\$100 million	100% federal	ED is diligently seeking additional Brownfields Revolving Loan Funds through the U.S. EPA's stimulus program. These funds are available to supplement existing funds for jurisdictions with active revolving loan programs. The funds would assist with the environmental clean-up of various Brownfield's sites in Sacramento.
	Diesel Emissions Reduction	Funding for Diesel Emission Reduction Act grants pursuant to title VII, subtitle G of the Energy Policy Act of 2005 which is intended to combat growing energy problems, changed US energy policy by providing tax incentives and loan guarantees for energy production of various types.	\$300 million	Discretionary by EPA	DGS is monitoring possible opportunities for the following: (1) State Clean Diesel Program, (2) National Clean Diesel Funding Assistance Program, and (3) National Clean Diesel Emerging Technologies Program.
	Hazardous Substance Superfund	The federal superfund remedial program provides funds for the long-term clean-up of abandoned hazardous toxic waste sites.	\$600 million	Discretionary by EPA	ED is exploring possible opportunities for this funding source.
	Army Corps of Engineers - Construction	Funds for authorized environmental infrastructure projects. Eligible uses of funds are likely for water-related environmental infrastructure assistance (including flood related projects) for <u>existing projects</u> .	\$2.0 billion	Discretionary by COE to existing projects. \$200 million for water related environmental infrastructure assistance for existing projects. Completed in a year. Quarterly Report by the Secretary of the Army to Congress starting 45 days after enactment.	Staff is coordinating with SAFCA who is taking the lean on flood on flood opportunities.
	Army Corps of Engineers - Operations and Maintenance	For existing programs and projects.	\$2.075 billion	Discretionary by COE to existing projects. For existing projects. Completed in a year. Quarterly Report by the Secretary of the Army to Congress starting 45 days after enactment.	Non-qualifying
	Army Corps of Engineers Regulatory Program		\$25 million	Discretionary by COE	Non-qualifying
	Bureau of Reclamation	The ARRA provides \$1 billion to the Bureau of Reclamation, which provides water supplies and produces hydropower in the West. Funds are specifically identified in the ARRA to fund water reuse projects and construct rural water projects that will provide clean, reliable drinking water to rural areas and ensure adequate water supplies to western localities. Funds are also expected to be used to promote water conservation, improve energy efficiency, address aging water infrastructure, and meet endangered species requirements through improvements such as fish screens and fish passage projects. Eligible applicants for the funds include state agencies, municipalities and water agencies.	\$1 billion	Funding will go out through the Bureau of Reclamation through competitive grants and cooperative agreements (funding apportioned by formula). Funding shall be used for elements of projects, programs or activities that can be competed within these funding amounts and not create budgetary obligations in future fiscal years. The Bureau of Reclamation will be posting competitive grant information on the website listed below as well as on www.grants.gov	Staff is exploring possible opportunities under this funding category.

Legend

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Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
Health	Health Centers	Funding for services provided at community health centers . These funds are to be used to support new sites and service areas, to increase services at existing sites, and to provide supplemental payments for spikes in uninsured populations. Grants for new sites and service areas are to be two years in length as startup is phased in. Encouragement for Health Resources and Services Administration (HRSA) to consider supporting currently unfunded but approved community health center applications.	\$500 million	State Distribution	Coordinating with the county to ensure City directly or indirectly benefits from this funding.
	Health Technology	Intended for the construction, renovation and equipment, and for the acquisition of health information technology systems, for community health centers, including health center controlled networks receiving operating grants under section 330 of the Public Health Service ("PHS") Act which promotes the protection and advancement of the Nation's physical and mental health and enforcing laws to assure the safety and efficacy of drugs and protection against impure and unsafe foods, cosmetics, medical devices, and radiation-producing projects.	\$1.5 billion	HHS Discretionary Grants. Construction, renovation, and equipment for health information technology systems.	Coordinating with the county to ensure City directly or indirectly benefits from this funding.
	"Health Information Technology for Clinical Health Act ("HITECH Act")	HITECH codifies and funds the Office of the National Coordinator for Health Information Technology (ONC) and provides for the infusion of \$19 billion over a four-year period, in grants and loans, for infrastructure and incentive payments under Medicare and Medicaid for providers who adopt and use health information technology (HIT). It also expands security and privacy provisions and penalties to HIPAA business associates of covered entities. The implications of HITECH for hospitals, health care providers, vendors, health information exchanges (HIEs), and Regional Health Information Organizations (RHIOs) are far-reaching. Provisions of HITECH are summarized below.	\$19.0 billion	HHS Discretionary. Funds passed through a variety of federal agencies for architecture, training and development of electronic health record. To carry out the health technology initiatives of the act such as: Grants and Loan Funding to invest in infrastructure to allow for and promote electronic exchange and use of health information for each American including: (1) regional centers to provide technical assistance and disseminate best practices – nonprofits institution or organization 4 years and 50% of costs; (2) state grants –planning and implementation grants for health technology to states or state designated entities. 90 days after enactment Secretary establishes criteria for Regional Centers. Report on the plan 90 days after enactment.	Coordinating with the county to ensure City directly or indirectly benefits from this funding.
	Health Professionals	Provides funding to promote the use of Health Information Technology (HIT) and Electronic Health Records (EHRs) in the Medicare program. Eligible professionals who show meaningful use of an EHR in 2011 or 2012 with incentive payments of \$18,000 in the first year; provides no payment incentives after 2016; and does not provide incentive payments to eligible professionals who first adopt an EHR in 2015 or subsequent years.	\$500 million	HHS Discretionary Grants. To address health professionals workforce shortages. \$5 million to National Health Service Corps. Operating plan to be submitted to the Congress 90 days after enactment. Report due November 1 and every 6 months thereafter.	Coordinating with the county to ensure City directly or indirectly benefits from this funding.
	National Center for Research Resources (National Institutes of Health)	Additional funding a for "National Center for Research Resources", \$1,300,000,000, of which \$1,000,000,000 shall be for grants or contracts under section 481A of the Public Health Service Act to construct, renovate or repair existing non-Federal research facilities.	\$1.3 billion	NIH Discretionary	Coordinating with the county to ensure City directly or indirectly benefits from this funding.
	Prevention and Wellness Funds	For necessary expenses for a "Prevention and Wellness Fund" to be administered through the Department of Health and Human Services, Office of the Secretary, \$1,000,000,000: Provided, That of the amount provided in this paragraph, \$300,000,000 shall be transferred to the Centers for Disease Control and Prevention ("CDC") as an additional amount to carry out the immunization program \$650,000,000 shall be to carry out evidence-based clinical and community-based prevention and wellness strategies authorized by the PHS Act, which promotes the protection and advancement of the Nation's physical and mental health and enforcing laws to assure the safety and efficacy of drugs and protection against impure and unsafe foods, cosmetics, medical devices, and radiation-producing projects.	\$1.0 billion	HHS Discretionary. \$300 million to the CDC for immunization. \$650 million for clinical and community based prevention.	Coordinating with the county to ensure City directly or indirectly benefits from this funding.

Legend

Attachment 4

City or JPA determined not to be eligible for ARRA funding.

Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
Homeland Security	Fire Station Grants FEMA	The primary goal of the Assistance to Firefighters Grants (AFG) is to meet the firefighting and emergency response needs of fire departments and nonaffiliated emergency medical services organizations. Since 2001, AFG has helped firefighters and other first responders to obtain critically needed equipment, protective gear, emergency vehicles, training, and other resources needed to protect the public and emergency personnel from fire and related hazards. Assistance to Firefighters Grants funding from the ARRA can be used to modify, upgrade, or construct non-Federal fire stations.	\$210 million	Discretionary by DHS. Modifying, upgrading, or constructing non-federal fire stations. Grant maximum of \$15 million. 100% federal share. Extensive "Buy America" provisions can we waived by the Secretary. Regulations will clarify.	Staff is coordinating with RT and the County.
	Public Transportation Security Assistance	Provides grant funding to the nation's key high-threat urban areas to enhance security measures for their critical transit infrastructure including bus, ferry and rail systems.	\$150 million	Discretionary by DHS. Extensive "Buy America" provisions can we waived by the Secretary. Regulations will clarify.	Coordinating with the county to ensure City directly or indirectly benefits from this funding.
	Aviation Security TSA	This funding shall be used to procure and install checked baggage explosives detection systems and checkpoint explosives detection equipment. The Assistant Secretary of the Transportation Security Administration (TSA) should prioritize the award of these funds based on risk to accelerate the installation at locations with completed design plans. Funds must be competitively awarded.	\$1.0 billion	Discretionary by DHS for checked baggage explosive detection systems equipment. To airports with completed design plans. Extensive "Buy America" provisions can we waived by the Secretary. Regulations will clarify. DHS will communicate a distribution plan to Congress 45 days after enactment.	Coordinating with the county to ensure City directly or indirectly benefits from this funding.
	Port Security Grants	Direction in bill provides that priority be given to construction projects which address the most significant risks and can also be completed in a timely fashion.	\$150 million	Discretionary by DHS. Bill includes a provision waiving the cost-share for Port Security Grants funded in this Act. Extensive "Buy America" provisions can we waived by the Secretary. Regulations will clarify.	
	Emergency Food and Shelter	Supplements the work of local social service organizations within the United States, both private and governmental, to help people in need of emergency assistance. (Private-Nonprofit community and government organizations)	\$100 million	Discretionary by DHS. Extensive "Buy America" provisions can we waived by the Secretary. Regulations will clarify.	Coordinating with the county to ensure City directly or indirectly benefits from this funding.
HR / Labor	Consolidated Omnibus Budget Reconciliation Act (COBRA)	ARRA of 2009 includes changes to the health benefit provisions of Consolidated Omnibus Budget Reconciliation Act of 1985, commonly referred to as COBRA. Under the new law, the federal government will subsidize 65 percent of COBRA premiums for eligible employees (up to nine months) who loose their jobs involuntarily between September 1, 2008, and December 31, 2009. Employers, including cities and towns, will be required to pay 65 percent of the COBRA premium (the other 35 percent is paid by the employee) but will be entitled to a credit for that payment.	\$21.4 billion	Check website for long list of special factors pertaining to COBRA ARRA funding	Staff has notified all who were involuntary separated and experienced a loss of coverage since September 1, 2008 of the reduced COBRA premium for themselves and their dependents. Staff will continue to administer the initial process of enrolling past employees/their dependents into their selected carrier should they elect to utilize COBRA.
Public Safety	COPS Hiring	Grants used to hire and train community policing professionals, acquire and deploy cutting-edge crime-fighting technologies, and develop and test innovative policing strategies. COPS Office funding provides training and technical assistance to advance community policing at all levels of law enforcement, from line officers to law enforcement executives, as well as others in the criminal justice field. Because community policing is inclusive, COPS Office training also reaches state and local government leaders and the citizens they serve. Funds cover the actual cost of an officer for three (3) years. There are two types of federal grants. Sponsored/Targeted Grants consist of Methamphetamine, Safe Schools Initiative and Technology programs. Discretionary/Non-Targeted Grants consist of Cops In Schools, Homeland Security Overtime Program, MORE, Interoperability, Secure Our Schools, Tribal and Universal Hiring programs. It is estimated that these grants will fund 5,500 local police officers through the COPS Hiring Recovery Program.	\$1.0 billion	Direct Application by cities. For hiring and rehiring career law enforcement officers. 100% federal share. Actual cost of officer for 3 years.	On April 7, 2009, City Council approved Sacramento Police Department's application for 80 officers under the ARRA COPS Grant to meet the April 14, 2009 application deadline.

Legend

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City or JPA determined not to be eligible for ARRA funding.

Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
Public Safety - Continued	Byrne Justice Assistance Formula Grants	The Edward Byrne Memorial Justice Assistance Grant (JAG) Program allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. The procedure for allocating JAG funds is a formula based on population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Funds are distributed 60/40 between state and local recipients. These funds are extremely flexible and can be utilized to pay for programs, equipment, and even some salaries-prevention programs, drug enforcement programs, and buying equipment to support law enforcement are all permitted. In addition to direct grants from the federal government, cities are sometimes eligible to receive funds from the state allocation. In some instances, a city that is not eligible for the federal grant will be eligible for the state funds.	\$2.0 billion City of Sacramento: \$2,527,660	Formula To States. DOJ to pass Through to Locals. Broad uses for support of law enforcement activities.	On April 14, 2009, City Council approved Sacramento Police Department's application for Police information systems improvements & Police equipment purchasing including a firing range containment system and taser kits under the ARRA. Applications are due by May 18, 2009.
	Byrne Justice Assistance Competitive Grants	Competitive grants to units of State, local, and tribal government, and to national, regional, and local non-profit organizations to prevent crime, improve the administration of justice, provide services to victims of crime, support critical nurturing and mentoring of at-risk children and youth, and for other similar activities.	\$225 million	Competitive Grants to improve functioning of the criminal justice system, assist victims of crime, and youth mentoring.	City Council will consider application approval on April 21, 2009 for the following 5 ideas: (1) Personnel for Ammo Records Program; (2) Tentatively Schiele's Mentoring Model; (3) Personnel for Mortgage Fraud & Vacant Property Crime; and (5) Consultant for Forensic Processing.
	Victims of Crime	additional amount for "State and Local Law Enforcement Assistance", \$100,000,000, to be distributed by the Office for Victims of Crime in accordance with section 1402(d)(4) of the Victims of Crime Act of 1984, to help victims and victim service providers with program funding.	\$100 million	Competitive Grants by the Office of Victims of Crime	
	Internet Crimes Against Children	Competitive grants through the Office of Justice Programs to coordinate state and local responses to preventing, apprehending, and prosecuting online predators.	\$50 million	Competitive Grants for Internet Crimes Against Children	
	Violence Against Women	STOP (Services • Training • Officers • Prosecutors) grants: Formula grants awarded to states and territories to develop and strengthen the criminal justice system's response to violence against women and to support and enhance services for victims. Each state and territory must allocate 25 percent of the grant funds for law enforcement, 25 percent for prosecution, 5 percent for courts, and 30 percent for victim services. Transitional Housing: Discretionary grant program that provides transitional housing, short-term housing assistance, and related support services for individuals who are homeless or in need of transitional housing or other housing assistance as a result of fleeing a situation of domestic violence, dating violence, sexual assault, or stalking, and for whom emergency shelter services or other crisis intervention services are unavailable or insufficient. Eligible applicants are states, units of local government, Indian tribal governments, and other organizations that have a documented history of effective work concerning domestic violence, dating violence, sexual assault, or stalking.	\$225 million	\$50 million for transitional housing	Formula grant program for which only state agencies are eligible.
Social Services	Women, Infant and Children Supplemental Nutrition	The remainder \$400,000,000 is to ensure that the WIC program will have adequate funds to cover potential increased participation or food costs as a result of economic uncertainty. The bill also provides \$100,000,000 from the total amount to help state agencies implement new management information systems or improve existing management information systems for the	\$500 million	State Formula \$100 million. Secretary's Discretion \$400 million.	

Legend

Attachment 4

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Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
Social Services - Continued	School Lunch Program	A \$100 million grant program for National School Lunch Program equipment assistance.	\$100 million	Formula to States. Application by School Systems. For Equipment. Priority to schools where 50% or more kids are eligible.	Funding requests are due in early June for this funding source which is open to local school districts for improvement and equipment associated with the School Lunch Program. DPR is a supporter of the school districts improving their facilities. The Department contracts with three local districts SCUSD, TRUSD and EGUSD to provide the Summer Food Program for the County of Sacramento improvements to school district facilities will result in more efficient operations and higher quality services.
	Childcare and Development Block Grant	For an additional amount for "Payments to States for the Child Care and Development Block Grant", \$2,000,000,000, which shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: Provided, That, in addition to the amounts required to be reserved by the States under section 658G of the Child Care and Development Block Grant Act of 1990, which assists low-income families with child care. \$255,186,000 shall be reserved by the States for activities authorized under section 658G, of which \$93,587,000 shall be for activities that improve the quality of infant and toddler care.	\$2.0 billion	State Formula. To supplement, not supplant, state general revenue funds for child care assistance for low income families.	The majority of program funds are for pre-school uses. Staff will be contacting the Local Planning Council and working with School District partners to identify possible uses in Sacramento. Staff will also do additional research.
	Head Start	For funding activities under the Head Start Act which promotes the school readiness of low-income children by enhancing their cognitive, social, and emotional development.	\$1.0 billion	State Formula. SETA is grantee for Sacramento County	The Sacramento Employment and Training Agency is the designated administrative entity for Head Start and Early Head Start for the City and County. Allocations have not yet been received, but will include a cost of living adjustment and additions funding to increase the number of children enrolled in Head Start.
	Early Head Start	For expansion of the Early Head Start programs, as described in section 645A of the Head Start Act which promotes the school readiness of low-income children by enhancing their cognitive, social, and emotional development.	\$1.1 billion	State Formula. SETA is grantee for Sacramento County	The Sacramento Employment and Training Agency is the designated administrative entity for Head Start and Early Head Start for the City and County. Early Head Start grants will be competitive.
	Community Services Block Grant	For carrying out activities under sections 674 through 679 of the Community Services Block Grant Act, which provides assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient.	\$1.0 billion Sacramento: \$3,214,728 (Administered through the County)	State Formula. SETA is grantee for Sacramento County	The Sacramento Employment and Training Agency receives the CSBG funding for Sacramento City and County. Final allocations have not been received, but we estimate about \$2,500,000 to be used as emergency funds to support employment, food, housing and healthcare efforts serving those hardest hit by the recession and provide direct services to job seekers who are seeking employment through the Sacramento Works One Stop Career Centers.
	Aging Services Programs	For an additional amount for "Aging Services Programs" under subparts 1 and 2 of part C, of title III, and under title VI, of the Older Americans Act of 1965 which authorizes grants to States for community planning and services programs, as well as for research, demonstration and training projects in the field of aging. Later amendments to the Act added grants to Area Agencies on Aging for local needs identification, planning, and funding of services, including but not limited to nutrition programs in the community as well as for those who are homebound; programs which serve Native American elders; services targeted at low-income minority elders; health promotion and disease prevention activities; in-home services for frail elders, and those services which protect the rights of older persons such as the long term care ombudsman program.	\$100 million	State Formula. \$65 million for Congregate Nutrition. \$32 million for Home Delivered nutrition.	Funding for this program will support existing support programs for Older Adults. The County of Sacramento will receive the funds from the Area 4 Agency on Aging. This is a formula grant to support Nutritional and Meal Programs. The County uses local vendors such as Meals on Wheels. The City will continue the support and work with partners to ensure that these services are available to residents.

Legend

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Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
State Fiscal Relief	State Fiscal Stabilization Fund	A local educational agency that receives funds under this title may use the funds for any activity authorized by the Elementary and Secondary Education Act of 1965 (20 U.S.C.6301 et seq.) ("ESEA"), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) ("IDEA"), the Adult and Family Literacy Act (20 U.S.C. 1400 et seq.), or the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act") or for modernization, renovation, or repair of public school facilities, including modernization, renovation, and repairs that are consistent with a recognized green building rating system	\$53.6 billion	61 % based on state population ages 5-24. 39% based on state total population. 81.8% to support elementary, secondary, and postsecondary education and early childhood. Distribution to local educational agencies. 18.2 % for public safety and other governmental services including school modernization and repair including those consistent with green building principles.	The City may have opportunities for funding "innovative programs" such as Sacramento START or PASSages or other possible partnerships with local school districts – which could serve as best practice models. Up to \$650 million will be made available for innovation grants that are designed to close the achievement gap for youth.
	Temporary Federal Medical Assistance Percentage (FMAP)	Temporary increase (6.2%) to states for the Medicaid state share.	\$86.6 billion	Varies each year.	States only
Telecommunications / IT	Broadband Technology Opportunities Program. (TOP) National Telecommunications and Information Administration. Department of Commerce.	The Technology Opportunities Program (TOP) promotes the widespread availability and use of digital network technologies in the public and non-profit sectors through grants for model projects demonstrating innovative uses of network technologies. Grants were last funded in 2004, and were awarded to state, local and tribal governments, health care providers, schools, libraries, police departments, and community-based nonprofit organizations. The Broadband Technology Opportunities Program includes competitive grants for broadband deployment in unserved and underserved areas. The program also includes: <ul style="list-style-type: none"> • \$200 million for competitive grants to expand public computer center capacity at community colleges and public libraries. • \$250 million for competitive grants to encourage adoption of broadband. • \$350 million to establish the State Broadband Data and Development Grant program. 	\$4.7 billion	\$200 million competitive grants to expand public computer center capacity community colleges and public libraries. \$250 million – Competitive Grants to encourage adoption of broadband.	While most of the Broadband Technology Opportunities Program (TOP) administered by the Department of Commerce is mainly slated for rural, unserved and underserved areas, staff is exploring possible opportunities to align with this funding.
	Digital to Analog Conversion	For additional coupons to purchase analog converter boxes. Limit 2 per household.	\$650 million	For additional coupons. \$90 million for grants to educate vulnerable populations.	Individual City residents apply for and benefit directly under this program.
Transportation	Transit Capital Assistance	Transit Capital Assistance may be used for bus, rail, and related capital assistance. The funds are broken down in the following manner: <ul style="list-style-type: none"> • \$100 million set aside for discretionary grants for transit capital. • \$5.40 billion apportioned to states using the 5307 program distribution formula (CA Share: \$968 million). • \$677 million apportioned to states using the 5311 program distribution formula (CA Share: \$34 million). • \$675 million apportioned to states using the Growing States distribution formula. • \$16.9 million or 2 percent of the 5311 distribution is set aside for Indian Reservation Roads. • Balance of funds reserved for FTA Administration. 	\$6.9 billion California \$ 1 billion Sacramento Region \$30.1 million	Formula to existing transit recipients. Federal share 100%. Unused funds up to 50% redistributed 180 days after enactment and again at 1 year. \$100 million discretionary for reducing energy consumption or greenhouse gases emissions of transit systems. Periodic reports to agency on spending and job creation. Apportioned 21 days after enactment. Within 30 days after enactment each state must certify that it has maintained existing funding. Failure to maintain effort will mean loss of funds.	Staff is coordinating with regional partners for funding under this program.
	News Starts, Small Starts	The New Starts program is the federal government's primary financial resource for supporting locally-planned, implemented, and operated transit "guideway" capital investments. Projects include commuter rail, light rail, heavy rail, bus rapid transit, streetcars, and ferries.	\$750 million	Secretary's Discretion. Priority to projects currently in construction or able to obligate in 150 days of enactment. Periodic reports to agency on spending and job creation. Within 30 days after enactment each state must certify that it has maintained existing funding. Failure to maintain effort will mean loss of funds.	Staff is coordinating with regional partners for funding under this program.

Legend

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Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
Transportation - Continued	Rail Modernization	Grants for fixed guideway modernization projects. A fixed guideway refers to any transit service that uses exclusive or controlled rights-of-way or rails, entirely or in part. The term includes heavy rail, commuter rail, light rail, trolleybus, aerial tramway, inclined plane, cable car, automated guideway transit, ferryboats, that portion of motor bus service operated on exclusive or controlled rights-of-way, and high occupancy-vehicle (HOV) lanes. Eligible recipients for capital investment funds are public bodies and agencies (transit authorities and other state and local public bodies and agencies thereof including states, municipalities, other political subdivisions of states; public agencies and instrumentalities of one or more states; and certain public corporations, boards, and commissions established under state law.	\$750 million California \$ 66.1 million Sacramento Region \$946k	Formula to existing rail systems. Federal share 100%. Unused funds up to 50% redistributed 180 days after enactment and again at 1 year. \$100 million discretionary for reducing energy consumption or greenhouse gases emissions of transit systems. Periodic reports to agency on spending and job creation. Apportioned 21 days after enactment. Within 30 days after enactment each state must certify that it has maintained existing funding. Failure to maintain effort will mean loss of funds.	Staff is coordinating with regional partners for funding under this program.
	Highway Infrastructure	The highway infrastructure funding will be apportioned to states using existing formulas (50% STP State distribution formula and 50% according to the FFY 2008 Obligation Limitation) with 30% of the funds within each state being suballocated under the population formulas of the STP program (to Metropolitan Planning Organizations (MPOs)). Funds can be used for any project eligible under the surface transportation program, passenger and freight rail, and port infrastructure. Funds cannot be used for Advance Construction.	\$27.5 billion California \$2.56 billion Sacramento Region \$31.7 million. City of Sacramento: \$8.3 million	State formula. 3% for enhancements. 30% STP allocation to metro areas. Projects to be completed in three years. Priority to economically distressed areas. Unused funds up to 50% redistributed 120 days after enactment (excludes suballocation) and again at 1 year. 100% federal share. Periodic reports to agency on spending and job creation. Funds apportioned 21 days after enactment. Within 30 days after enactment each state must certify that it has maintained existing funding. Failure to maintain effort will mean loss of funds.	On February 19, the SACOG Board approved \$8.3 million of ARRA funds for five City of Sacramento overlay projects.
	Competitive Surface Transportation Program	This program includes competitive grants to state and local governments and transit agencies for surface transportation projects which will have a significant impact on the nation, a metropolitan area, or region. Funding can be used for any eligible program under the Surface Transportation Program including highway, transit, freight and passenger rail, and port infrastructure projects. Grants will range from \$20 million to \$300 million, with some waivers for smaller cities.	\$1.5 billion Sacramento Region: \$32,000,000 City of Sacramento: \$40 million	Secretary's Discretion to states, localities or transit authorities. Significant impact on the nation, a metropolitan area or region. Any eligible surface transportation project. \$20 million minimum, \$300 million maximum (could be waived for smaller cities). 100% federal share. Priority where federal share is needed to complete. Periodic reports to agency on spending and job creation. Criteria to be published by Secretary within 90 days. Application 180 days after above.	On March 19, the SACOG Board approved \$20 million of ARRA funds for the Intermodal Track Relocation project. With these funds, the Intermodal project is fully funded to completion.
	Airports	The Airport Improvement Program (AIP) provides grants to public agencies---and, in some cases, to private owners and entities---for the planning and development of public-use airports that are included in the National Plan of Integrated Airport Systems (NPIAS).	\$1.5 billion	Secretary's Discretion to Airports. Priority given to projects to be completed within 2 years of enactment. Supplement, not supplant planned expenditures. 100% federal share. periodic reports to agency on spending and job creation. 50 percent awarded within 120 days of enactment and 50 percent in a year.	
	High Speed Rail Corridors and Intercity Rail Passenger Service	Grants to improve the speed and capacity of intercity passenger rail service and high speed rail corridors. This is a new program that was approved in the Passenger Rail Investment and Improvement Act of 2008.	\$8.0 billion	100% federal share. Periodic reports to agency on spending and job creation. Secretary delivers a strategic plan within 60 days of enactment. DOT Guidance within 120 days.	
	AMTRAK	For additional funding for the National Railroad Passenger Corporation (Amtrak) to enable the Secretary of Transportation to make capital grants to Amtrak as authorized by section 101(c) of the Passenger Rail Investment and Improvement Act of 2008.	\$1.3 billion	Funds provided to AMTRAK. Repair, rehabilitation and upgrade of rail facilities. Periodic reports to agency on spending and job creation. Funds provided within 30 days.	Funds to AMTRAK only.

Legend

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Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
General Provisions	Prohibited Uses	No funds can be used for zoos, aquariums, golf courses, swimming pools or casinos.			
	Buy American	Buy American provisions prevail but can be waived by the federal agency heads.			
	Wage Rates	Federal prevailing wage policy applies.			
	Environmental Policy	National Environmental Policy Act compliance must occur.			
Selected Tax Provisions of Interest to Local Government	Vehicle Purchases	Deduction for state and local taxes paid on the purchase of new vehicles through 2009. Phase out at higher levels of income.			
	Industrial Development Bonds	Expand definition of manufacturing facility for the purposes of Industrial Development Bonds			
	New Markets Tax Credit	Increases New Market Tax Credits to \$5.0 billion for 2008 and 2009.			
	Recovery Zone Bonds	New category of tax credit bonds for investment in economic recovery zones. \$10 billion in recovery zone economic development bonds and \$15 billion in recovery zone facility bonds. Each state receives a share based on job losses, then suballocates to localities. Localities can use bonds for infrastructure, job training, education, and economic development in areas that have significant unemployment or home foreclosures.			
	Withholding Requirement	Delays for one year 3% withholding requirements on government payments for goods and services.			
	Qualified School Construction Bond	New Category of tax credit bonds for the construction, rehabilitation or repair of public school facilities.			
	Buy America Bonds	Provides state and local government with the option of issuing tax credits instead of tax exempt governmental obligation bond.			
	Qualified Energy Conservation Bonds	New municipal bonds to finance state, municipal activities designed to reduce greenhouse gases.			
Accountability and Transparency Provisions	Certifications	Grant recipient (Mayor, Governor, General Manager) shall certify that infrastructure investments have received the full review and vetting required by law and that the recipient accepts responsibility as an appropriate use of taxpayers dollars. <i>Certification posted on federal and local website.</i>			
	Reports	Quarterly reports on the infrastructure investments made the purpose, cost, rationale and contact for concerns, detailed information on subcontracts. <i>Federal agency will post the reports to a website.</i>			
	Registration	Recipients must register with the Central Contractor Registration administered by the Office of Management and Budget.			
	Inspector General	Any federal agency Inspector General can review concerns raised by the public with findings posted on a website.			
	Recovery Accountability and Transparency Board	New federal agency established to coordinate and conduct oversight of covered funds to prevent fraud, waste and abuse and establish recovery website.			
	Recovery Independent Advisory Panel	Established to advise the President on the implementation of the recovery.			
	Set-aside for state and local reporting and Record Keeping	Federal agencies can adjust administrative costs allowed to assist state and local governments with the cost of recovery record keeping and reporting.			
	Whistleblower Protection	State and local whistleblowers protected			

Overview and Status Update by ARRA Fund

Updated 4/20/2009

Legend

Attachment 4

 City or JPA determined not to be eligible for ARRA funding.

Non- Qualifying Focus Areas

Focus Area	Program	Program Description	Funding	Distribution / Timing / Special Factors	Status Update
Agriculture, Rural Development, Food and Drug Administration	Watershed & Flood Prevention Operations	Purchase & restore floodplain easements. Other activities approved by Ag. Credit Act of 1978	\$290 million	competitive to projects	
	Watershed Rehabilitation		\$50 million		
	Rural Housing Direct Loans	Direct financial assistance in the form of a home loan at an affordable interest rate	\$1 billion	loans to individuals	HOME funds through the stimulus (unlike traditional HOME dollars) are going to the State Tax Credit
	Rural Housing Guaranteed Loans	Guarantees for private sector loans, up to 100% of appraised value	\$10.4 billion	loans to individuals	
	Rural Business Program Account	Guaranteed loans and grants	\$1.5 million		
	Rural Water & Waste Disposal	Direct loans and grants	\$1.38 billion		
	Rural Electrification Grant	Loans and loan guarantees	\$2.5 billion	Broadband infrastructure in areas where at least 75% is rural & lacking. Priorities for amount of service, service choice,	
	Women, Infants and Children (WIC)	Special programs to support/promote breastfeeding	\$100 million		