

CITY OF SACRAMENTO APPROVED FY10-12 AND PROPOSED FY13-15 WASTEWATER RATES

		PROPOSED					
		<u>FY10 Rates</u>	<u>FY11 Rates</u>	<u>FY12 Rates</u>	<u>FY13 Rates</u>	<u>FY14 Rates</u>	<u>FY15 Rates</u>
				0%	16%	15%	14%
I. WASTEWATER SERVICE RATES - RESIDENTIAL							
Single-family residence:	1-3 rooms	9.20	9.66	9.66	11.21	12.89	14.69
	4-5 rooms	11.66	12.24	12.24	14.20	16.33	18.62
	6-7 rooms	14.04	14.74	14.74	17.10	19.67	22.42
	8-9 rooms	16.22	17.03	17.03	19.76	22.72	25.90
	10-15 rooms	18.61	19.54	19.54	22.67	26.07	29.72
	over 15, each additional room	1.27	1.33	1.33	1.55	1.78	2.03
Multiple-family residence:	Each dwelling unit charged the same as a single-family residence						
II. WASTEWATER SERVICE RATES - MONTHLY COMMERCIAL							
Bakery, each 1,000 sq.ft. of gross floor area or fraction thereof		20.30	21.32	21.32	24.73	28.43	32.41
Barber Shop or Beauty Parlor, each 1,000 sq.ft. of gross floor area or fraction thereof		10.89	11.43	11.43	13.26	15.25	17.39
Bowling Alley, each 1,000 sq.ft. of gross floor area or fraction thereof		9.51	9.99	9.99	11.58	13.32	15.19
Dining Facilities (including restaurant, cafeteria, cafe, bar) each 1,000 sq.ft. of gross floor area or fraction thereof		21.79	22.88	22.88	26.54	30.52	34.79
Drug Store, each 1,000 sq.ft. of gross floor area or fraction thereof		7.14	7.50	7.50	8.70	10.00	11.40
Furniture Store, each 1,000 sq.ft. of gross floor area or fraction thereof		2.35	2.47	2.47	2.86	3.29	3.75
Garage, each 1,000 sq.ft. of gross floor area or fraction thereof		1.92	2.02	2.02	2.34	2.69	3.07
Halls (including lodge or auditorium), each 1,000 sq.ft. of gross floor area or fraction thereof		6.31	6.63	6.63	7.69	8.84	10.08
Hotel, per sleeping room		2.16	2.27	2.27	2.63	3.03	3.45
Laundry (where laundry is performed on premises), each 1,000 sq. ft. of gross floor area or fraction thereof		42.21	44.32	44.32	51.41	59.12	67.40
Market, each 1,000 sq.ft. of gross floor area or fraction thereof		9.10	9.56	9.56	11.08	12.75	14.53
Mortuary, each 1,000 sq.ft. of gross floor area or fraction thereof		5.99	6.29	6.29	7.30	8.39	9.56

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Motel, per sleeping room or fraction thereof	2.16	2.27	2.27	2.63	3.03	3.45
Office Building, each 1,000 sq.ft. of gross floor area or fraction thereof	7.37	7.74	7.74	8.98	10.32	11.77
Religious Worship (premises), each 1,000 sq.ft. of gross floor area or fraction thereof	3.26	3.42	3.42	3.97	4.57	5.21
Rest or Convalescent Home, per sleeping room or fraction thereof	3.49	3.66	3.66	4.25	4.89	5.57
School, each 100 pupils or fraction thereof	19.26	20.22	20.22	23.46	26.98	30.75
Service Station and Used Car Lot (no wash racks):						
Water tap size to City main:						
3/4"	11.46	12.03	12.03	13.96	16.05	18.30
1"	14.92	15.67	15.67	18.17	20.90	23.82
1 1/2"	24.52	25.75	25.75	29.87	34.35	39.15
2"	42.21	44.32	44.32	51.41	59.12	67.40

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Store, each 1,000 sq.ft. of gross floor area or fraction thereof	7.56	7.94	7.94	9.21	10.59	12.07
Theater, each 1,000 sq.ft. of gross floor area or fraction thereof	8.98	9.43	9.43	10.94	12.58	14.34
Warehouse, each 1,000 sq.ft. of gross floor area or fraction thereof	1.75	1.84	1.84	2.13	2.45	2.79
Minimum rate, not less than:	11.38	11.95	11.95	13.86	15.94	18.17
III. SPECIAL WASTEWATER RATES - MONTHLY						
Air Conditioning Systems						
For systems on flat-rate service, each month during air conditioning season, per ton of system capacity:	18.16	19.07	19.07	22.12	25.44	29.00
With water conservation device:	1.75	1.84	1.84	2.13	2.45	2.79
Evaporative coolers (commercial establishments), for each month during air conditioning season, unit capacity - per 1,000 cfm, without recirculation	2.44	2.56	2.56	2.97	3.42	3.90
With water conservation device, with recirculation:	0.71	0.75	0.75	0.86	0.99	1.13
Refrigeration systems, for systems on flat-rate service, per compressor horsepower:	18.16	19.07	19.07	22.12	25.44	29.00
With water conservation device:	1.75	1.84	1.84	2.13	2.45	2.79
Dining Facility, each 1,000 sq.ft. or fraction thereof	14.10	14.81	14.81	17.17	19.75	22.51
Gymnasium, each shower head	6.50	6.83	6.83	7.92	9.10	10.38
Hydraulically operated elevator	55.92	58.72	58.72	68.11	78.33	89.29
With water conservation device	9.77	10.26	10.26	11.90	13.68	15.60
Swimming Pool, non-commercial, per pool capacity						
Under 300 cu.ft. (fill & draw)	0.00	0.00	0.00	0.00	0.00	0.00
Over 300 cu.ft. (fill & draw), each 100 cu.ft. contents	2.3520	2.4696	2.4696	2.8647	3.2944	3.7557
Under 300 cu.ft. (filtered)	0.00	0.00	0.00	0.00	0.00	0.00
Over 300 cu.ft. (filtered), each 100 cu.ft. contents	0.6090	0.6395	0.6395	0.7418	0.8530	0.9724
IV. MONTHLY MONTHLY METERED WASTEWATER USE, UNIT RATE						
(Per 100 Cu.Ft. of Monthly Metered Water Use)	0.5747	0.6034	0.6034	0.6999	0.8049	0.9176

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The minimum monthly charge, based on water meter size and monthly metered water use, is set forth below. The minimum charge is the Unit Rate times the maximum monthly metered water use set forth below for each water meter size. Each additional 100 cubic feet of monthly metered water use, or portion thereof, will be billed at the Unit Rate.

<u>Water Meter Size</u>	<u>Monthly Metered Water Use</u>		<u>Minimum Charge</u>						
5/8"	0- 1,200	cu.ft.	6.90	7.25	7.25	8.40	9.66	11.01	
3/4"	0- 1,700	cu.ft.	9.77	10.26	10.26	11.90	13.68	15.60	
1"	0- 2,100	cu.ft.	12.07	12.67	12.67	14.70	16.90	19.27	
1 1/2"	0- 3,700	cu.ft.	21.26	22.32	22.32	25.90	29.78	33.95	
2"	0- 6,200	cu.ft.	35.63	37.41	37.41	43.40	49.91	56.89	
3"	0- 12,500	cu.ft.	71.81	75.40	75.40	87.49	100.62	114.70	
4"	0- 21,800	cu.ft.	125.26	131.52	131.52	152.59	175.48	200.04	
6"	0- 50,000	cu.ft.	287.29	301.65	301.65	349.97	402.47	458.81	
8"	0- 106,200	cu.ft.	610.18	640.69	640.69	743.34	854.84	974.52	
10"	0- 168,700	cu.ft.	969.29	1,017.75	1,017.75	1,180.80	1,357.92	1,548.03	
12"	0- 262,500	cu. ft.	1,508.24	1,583.65	1,583.65	1,837.35	2,112.95	2,408.76	