

CITY OF SACRAMENTO APPROVED FY10-12 AND PROPOSED FY13-15 WATER RATES

	FY10 Rates	FY11 Rates	FY12 Rates	PROPOSED		
				FY13 Rates	FY14 Rates	FY15 Rates
				10%	10%	10%
I. WATER USE RATES, MONTHLY DOMESTIC						
Single-family residence:						
1-3 rooms	21.11	24.28	24.28	26.71	29.38	32.32
4-5 rooms	27.47	31.59	31.59	34.75	38.22	42.05
6-9 rooms	29.87	34.35	34.35	37.79	41.56	45.72
10-15 rooms	34.52	39.70	39.70	43.67	48.04	52.84
Over 15, each additional room	2.42	2.78	2.78	3.06	3.36	3.70
Multiple-family residences						
(for each family dwelling unit in a multiple family residence)						
1-3 rooms	16.19	18.62	18.62	20.48	22.53	24.78
4-5 rooms	20.73	23.84	23.84	26.22	28.85	31.73
6-7 rooms	25.30	29.10	29.10	32.01	35.21	38.73
8-9 rooms	29.87	34.35	34.35	37.79	41.56	45.72
10-15 rooms	34.52	39.70	39.70	43.67	48.04	52.84
Over 15, each additional room	2.42	2.78	2.78	3.06	3.36	3.70
Lot Irrigation, per Water Service Tap	42.06	48.37	48.37	53.21	58.53	64.38
II. WATER USE RATES, MONTHLY COMMERCIAL						
Bakery, first 1,000 sq. ft. of gross floor area or fraction thereof	58.64	67.44	67.44	74.18	81.60	89.76
Each additional 1,000 sq. ft. or fraction thereof	39.00	44.85	44.85	49.34	54.27	59.70
Barber Shop or Beauty Parlor, first 1,000 sq. ft. of gross floor area or fraction thereof	29.33	33.73	33.73	37.10	40.81	44.89
Each additional 1,000 sq. ft. or fraction thereof	18.92	21.76	21.76	23.94	26.33	28.96
Bowling Alley, first 1,000 sq. ft. of gross floor area or fraction thereof	29.33	33.73	33.73	37.10	40.81	44.89
Each additional 1,000 sq. ft. or fraction thereof	18.92	21.76	21.76	23.94	26.33	28.96
Cemetery, for the irrigation season, first 1,000 sq. ft. or fraction thereof	53.82	61.89	61.89	68.08	74.89	82.38
Each additional 1,000 sq. ft. or fraction thereof	4.29	4.93	4.93	5.42	5.97	6.56
Dining Facilities (including restaurant, cafeteria, cafe, bar)						
first 1,000 sq. ft. of gross floor area or fraction thereof	58.44	67.21	67.21	73.93	81.32	89.46
Each additional 1,000 sq. ft. or fraction thereof	38.53	44.31	44.31	48.74	53.62	58.98

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Drug Store, first 1,000 sq. ft. of gross floor area or fraction thereof	27.01	31.06	31.06	34.17	37.58	41.34
Each additional 1,000 sq. ft. or fraction thereof	12.03	13.83	13.83	15.21	16.73	18.41
Fire Hydrant Service Charge						
Wharf Hydrant	11.36	13.06	13.06	14.37	15.80	17.38
Standard Hydrant	28.08	32.29	32.29	35.52	39.07	42.98

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II. WATER USE RATES, MONTHLY COMMERCIAL (cont'd)

Furniture Store, first 1,000 sq. ft. of gross floor area or fraction thereof	27.01	31.06	31.06	34.17	37.58	41.34
Each additional 1,000 sq. ft. or fraction thereof	2.97	3.42	3.42	3.76	4.14	4.55
Garage, first 1,000 sq. ft. of gross floor area or fraction thereof	27.01	31.06	31.06	34.17	37.58	41.34
Each additional 1,000 sq. ft. or fraction thereof	2.97	3.42	3.42	3.76	4.14	4.55
Halls (including lodge and auditorium), first 1,000 sq. ft. of gross floor area or fraction thereof	27.01	31.06	31.06	34.17	37.58	41.34
Each additional 1,000 sq. ft. or fraction thereof	12.03	13.83	13.83	15.21	16.73	18.41
Hotel, Rest or Convalescent Homes, first 10 sleeping rooms or fraction thereof	53.82	61.89	61.89	68.08	74.89	82.38
Over 10 sleeping rooms, each additional sleeping room	4.29	4.93	4.93	5.42	5.97	6.56
Laundry, first 1,000 sq. ft. of gross floor area or fraction thereof	116.79	134.31	134.31	147.74	162.52	178.77
Each additional 1,000 sq. ft. or fraction thereof	74.27	85.41	85.41	93.95	103.35	113.68
Market, first 1,000 sq. ft. of gross floor area or fraction thereof	29.33	33.73	33.73	37.10	40.81	44.89
Each additional 1,000 sq. ft. or fraction thereof	18.92	21.76	21.76	23.94	26.33	28.96
Mortuary, first 1,000 sq. ft. of gross floor area or fraction thereof	27.01	31.06	31.06	34.17	37.58	41.34
Each additional 1,000 sq. ft. or fraction thereof	12.03	13.83	13.83	15.21	16.73	18.41
Motel, first 10 sleeping rooms or fraction thereof	53.82	61.89	61.89	68.08	74.89	82.38
Each additional sleeping room over 10	4.29	4.93	4.93	5.42	5.97	6.56
Office Building, first 1,000 sq. ft. of gross floor area or fraction thereof	27.01	31.06	31.06	34.17	37.58	41.34
Each additional 1,000 sq. ft. or fraction thereof	9.15	10.52	10.52	11.57	12.73	14.00
Park (not municipal), for irrigation season, first 1,000 sq. ft. or fraction thereof	53.82	61.89	61.89	68.08	74.89	82.38
Each additional 1,000 sq. ft. or fraction thereof	4.29	4.93	4.93	5.42	5.97	6.56
Religious Worship, including the building used exclusively for religious worship and any other building used for religious activities, first 1,000 sq. ft. of gross floor area or fraction thereof	27.01	31.06	31.06	34.17	37.58	41.34
Each additional 1,000 sq. ft. or fraction thereof	4.98	5.73	5.73	6.30	6.93	7.63
School, first 100 pupils or fraction thereof	51.91	59.70	59.70	65.67	72.24	79.46
Each additional 100 pupils or fraction thereof	40.43	46.49	46.49	51.14	56.25	61.88
Service Station (no wash racks) and Used Car Lots:						

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tap size to City main: 3/4"	29.33	33.73	33.73	37.10	40.81	44.89
1"	38.53	44.31	44.31	48.74	53.62	58.98
1 1/2"	62.94	72.38	72.38	79.62	87.58	96.34
2"	107.61	123.75	123.75	136.13	149.74	164.71
Store, first 1,000 sq. ft. of gross floor area or fraction thereof	27.01	31.06	31.06	34.17	37.58	41.34
Each additional 1,000 sq. ft. or fraction thereof	12.03	13.83	13.83	15.21	16.73	18.41

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II. WATER USE RATES, MONTHLY COMMERCIAL (cont'd)

Theater, first 1,000 sq. ft. of gross floor area or fraction thereof	29.44	33.86	33.86	37.25	40.97	45.07
Each additional 1,000 sq. ft. or fraction thereof	18.92	21.76	21.76	23.94	26.33	28.96
Warehouse, first 1,000 sq. ft. of gross floor area or fraction thereof	27.01	31.06	31.06	34.17	37.58	41.34
Each additional 1,000 sq. ft. or fraction thereof	2.97	3.42	3.42	3.76	4.14	4.55
Minimum Rate: In no case shall a commercial flat-rate be less than:	27.01	31.06	31.06	34.17	37.58	41.34

III. SPECIAL WATER USE RATES, MONTHLY

Air Conditioning System:

Monthly demand charge (system without water conservation devices) per ton of capacity for each month of the air conditioning season of 5 months.	17.94	20.63	20.63	22.69	24.96	27.46
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For systems on flat-rate service the following charge will apply for each month during the air conditioning season, per ton of system capacity

With Water Conservation Device	4.13	4.75	4.75	5.23	5.75	6.32
Without Water Conservation Device	63.03	72.48	72.48	79.73	87.70	96.47

Evaporative coolers (commercial establishments) - for units on flat rate service the following charges will apply for each month during the air conditioning season, per 1,000 cubic feet per minute unit capacity.

With Water Conservation Device	2.38	2.74	2.74	3.01	3.32	3.65
Without Water Conservation Device	6.46	7.43	7.43	8.17	8.99	9.89

Refrigeration Systems:

For systems on flat-rate service, the following charges will apply for each month during the year, per compressor horsepower.

With Water Conservation Device	4.37	5.03	5.03	5.53	6.09	6.69
Without Water Conservation Device	41.23	47.41	47.41	52.15	57.37	63.10

Dining Facility, (including restaurant, cafeteria, cafe, kitchen, bar) each 1,000 sq. ft. of gross floor area or fraction thereof	31.63	36.37	36.37	40.01	44.01	48.41
Gymnasium, each shower head	14.28	16.42	16.42	18.06	19.87	21.86
Hydraulically-operated elevator With Water Conservation Device	22.56	25.94	25.94	28.53	31.39	34.53

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Without Water Conservation Device	125.45	144.27	144.27	158.70	174.57	192.02
Irrigation: Supplemental (Commercial)						
0 - 10,000 sq. ft. (net irrigable area)	0.00	0.00	0.00	0.00	0.00	0.00
over 10,000 sq. ft. (net irrigable area), each additional 1,000 sq. ft.	4.29	4.93	4.93	5.42	5.97	6.56
Irrigation: Supplemental (Domestic)						
0 - 13,000 sq. ft. (gross lot area)	0.00	0.00	0.00	0.00	0.00	0.00
over 13,000 sq. ft. (gross lot area), each additional 1,000 sq. ft.	4.29	4.93	4.93	5.42	5.97	6.56

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III. SPECIAL WATER USE RATES, MONTHLY (Cont'd)

Private Fire Protection	Tap size to City ma	0 - 2"	17.94	20.63	20.63	22.69	24.96	27.46
		3"	27.01	31.06	31.06	34.17	37.58	41.34
		4"	35.86	41.24	41.24	45.36	49.90	54.89
		6"	53.82	61.89	61.89	68.08	74.89	82.38
		8"	71.77	82.54	82.54	90.79	99.87	109.86
		10"	89.70	103.16	103.16	113.48	124.82	137.31
		12"	107.61	123.75	123.75	136.13	149.74	164.71
Swimming Pool, non-residential (where pool is not principal function of said establishment)								
	Under 300 cu. ft. fill & draw, per 100 cu. ft.		0.00	0.00	0.00	0.00	0.00	0.00
	Over 300 cu. ft. fill & draw, per 100 cu. ft.		5.5200	6.3480	6.3480	6.9828	7.6811	8.4492
	Under 300 cu. ft. per 100 cu. ft., filtered		0.00	0.00	0.00	0.00	0.00	0.00
	Over 300 cu. ft. per 100 cu. ft., filtered		1.0529	1.2108	1.2108	1.3319	1.4651	1.6116

IV. MONTHLY METERED WATER USE, PER 100 CUBIC FEET

A.	For irrigation of landscaping on parks and medians which are owned and operated by the City of Sacramento and are open to the general public, provided that a turf audit is submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:							
		Per 100 cubic feet:	0.1323	0.1521	0.2994	0.5763	0.9057	0.9963
B.	For all other metered water services:	Per 100 cubic feet:	0.6509	0.7485	0.7485	0.8234	0.9057	0.9963

For metered service, monthly basic service charges, regardless of water usage, as follows:

<u>Metered Size</u>						
5/8" x 3/4"	15.94	18.33	18.33	20.16	22.18	24.40
3/4"	15.94	18.33	18.33	20.16	22.18	24.40
1"	15.94	18.33	18.33	20.16	22.18	24.40
1½"	30.02	34.52	34.52	37.97	41.77	45.95
2"	46.91	53.95	53.95	59.35	65.28	71.81
3"	86.34	99.29	99.29	109.22	120.14	132.15
4"	142.66	164.06	164.06	180.47	198.51	218.36
6"	283.46	325.98	325.98	358.58	394.44	433.88
8"	452.42	520.28	520.28	572.31	629.54	692.49
10"	649.54	746.97	746.97	821.67	903.83	994.22
12"	1,212.74	1,394.65	1,394.65	1,534.12	1,687.53	1,856.28