

| <b>2022 Quarter 2 Accomplishments</b>   |   | <b>2022 Quarter 2 Upcoming Milestones</b>   |
|---|---|---|
| <b>Office of Climate Action &amp; Sustainability</b>  | <b>Key Department Partners<sup>1</sup></b>  |   |
| <b>Internal and administrative tasks</b>  |   |   |
| Continued Green Team monthly convenings with key departments (five meetings in 2022 Quarter 2)<br>With IT support, launched internal GIS resource hub for sustainability data<br>With IT support, presented draft internal sustainability performance monitoring dashboard to staff and Executive Team  | Procurement: K2 pre-requisition module revised to track purchase of recycled materials<br><br>Recruitment in process for key climate positions in CDD, DOU, and DPW | Finalization of draft sustainability performance monitoring dashboard and incorporation of new data |
| <b>Outreach, engagement, and capacity-building</b>  |   |   |
| Citywide Earth Day cleanup on 4/23/2022<br>Monthly Office newsletter continued<br>Continued support for Sacramento Environmental Justice Collaborative Governance Committee<br>Support for community-led application to Regional Climate Collaboratives Program<br>With YPCE, organized 4-week Sustainability Speaker Series for Summer @ City Hall |   | Public launch of climate equity outreach pilot  |

<sup>1</sup> Department and Office abbreviations:

*CDD: Community Development Department*

*DOU: Department of Utilities*

*DPW: Department of Public Works*

*HR: Human Resources*

*IT: Information Technology*

*OEM: Office of Emergency Management*

*OIED: Office of Innovation and Economic Development*

*SFD: Sacramento Fire Department*

*YPCE: Department of Youth, Parks, and Community Enrichment*

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| <b>Strategic Project Actions</b>  |  |  |
| <i>City Facilities and Operations</i>   |  |  |
| <p>With DPW, OEM, and YPCE, application to Wildfire Smoke Clean Air Centers for Vulnerable Populations Incentive Pilot Program</p> <p>With YPCE, DPW, and OEM support, application to Renewables Advancing Community Energy Resilience grant in partnership with SMUD</p>   | <p>DPW: Site locations finalized, and preliminary designs drafted for electric vehicle charging infrastructure at City facilities; energy audits completed for five City fire stations</p> | <p>Development of scopes of work for municipal fleet chargers and retrofits</p> <p>Energy audits of additional municipal facilities, initiation of construction, and evaluation of funding opportunities</p>                     |
| <i>Building Electrification</i>   |  |  |
| <p>With CDD, Existing Building Electrification Strategy development in process. Public workshop, online and print survey in three languages, four focus groups, presentations to existing committees and working groups, and ongoing partnership with Sacramento ACT. Completion of RMI California Equitable Home Electrification Program. \$5,000 secured from RMI for continued Sacramento ACT partnership.</p> <p>With CDD, continued support for New Building Electrification Ordinance implementation, including convening of the Infeasibility Waiver Technical Panel</p> <p>CDD: Update on Existing Building Electrification Strategy and New Building Electrification Ordinance to Planning and Design Commission</p> |  | <p>Multi-lingual public workshops for existing building electrification strategy</p> <p>CDD update on Existing Building Electrification Strategy and New Building Electrification Ordinance to Law and Legislation Committee</p> |
| <i>Active Transportation</i>  |  |  |
| <p>Internal analysis and refinement of prioritized Transportation Priorities Plan project list</p>  |  | <p>Public release of prioritized Transportation Priorities Plan project list</p>   |
| <i>Climate Action and Adaptation Plan</i>   |  |  |
| <p>CDD: public release of preliminary draft stand-alone Climate Action Plan</p>   |  | <p>CDD: Public release of draft Climate Action Plan and Council workshop to discuss accelerated carbon neutrality</p>  |

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| <i>Clean &amp; Green Workforce Development</i>   |   |   |
| With OIED: Convened 2 Clean & Green Workforce Pathways Working Group meetings for review draft Emsi analysis of regional workforce, inventory of regional training programs, and building electrification job impacts and opportunities  |   | OIED: Public release of Clean & Green Workforce report, release of workforce Notice of Funding Availability for City ARPA investments including clean & green jobs  |
| <i>Food Access and Urban Agriculture</i>   |   |   |
|  | OIED: Preparation of a scope of work for state grant funding with Planting Justice and Three Sisters Gardens for the former City Tree Nursery, and release of Notice of Funding Availability for food justice projects                                  | Activation of the former City Tree Nursery, continued convening the Food Justice Task Force, and release of workforce Notice of Funding Availability for City ARPA workforce investments, including clean & green jobs  |
| <i>Water Conservation and Urban Greening</i>   |   |   |
|  | CDD and DOU: Technical study for on-site water reuse and dual plumbing in process. Update to Planning and Design Commission.<br>YPCE: MOU with Sacramento Unified School District allowing for community use of Susan B. Anthony Field and futsal court | DPW and YPCE: Preparation of draft documents for release in late 2022, including the Sacramento Urban Forestry Plan and Parks Plan 2040<br>DOU and CDD: Update on onsite water reuse and dual plumbing to the Law and Legislation Committee<br>DPW: Filling of vacant staff position and development of strategy for City-funded tree planting initiative |
| <i>Resiliency and Air Quality</i>  |   |   |
| With Housing Anti-displacement Program, secured \$60,000 from Energy Innovation Fund for low-income energy efficiency and electrification home retrofits<br>Support for Sac Metro Air Quality Management District implementation of City-funded air quality monitoring project |   | Continued partnership and collaboration to identify funding opportunities<br>Air District contract for community-based organization outreach support, installation of first air quality monitors, and request for proposals for street-level monitoring   |