

Summary: Status by Task

| Task or Objective  | Measurable 2021 Outcome   | Lead <sup>1</sup> | 2021 Quarter 1 Status | Milestones  | Next steps  | Additional information   |
|--|---|-------------------|-----------------------|---|---|--|
| <b>1. ORGANIZATIONAL MANAGEMENT, LEADERSHIP, AND OVERSIGHT</b>     |   |                   |                       |   |   |  |
| 1.1 Senior leadership and climate prioritization                   | 2 new FTE in the CMO  | CMO               | In progress           | Midyear funding allocated. Recruitment in process for Analyst.        | Position offer and hire to be completed in 2021 Q2.   |  |
| 1.2 Internal procedures and performance tracking                   | Sustainability performance metrics and coordinated reporting procedures     | CMO               | In progress           | Initial internal conversation convened.                               | New staff lead to be identified once new positions filled.  |  |
| 1.3 Internal communication of sustainability policies and programs | Revamp existing webpages and internal guidance                              | CMO               | Planning underway     | Discussions initiated with key staff members across departments.      | New hire in CMO to establish internal resources.  |  |
| 1.4.A Public communication   | New webpage, communication campaign, and outreach materials (multi-lingual) | CMO               | In progress           | New webpage launched in 2019. Midyear funding allocated for outreach. | Collaborative Earth Day event in April 2021. Secure contract services in 2021 Q2 to support for community engagement. | <a href="http://cityofsacramento.org/climateaction">cityofsacramento.org/climateaction</a> |

<sup>1</sup> Department abbreviations:

CDD: Community Development Department

CMO: City Manager's Office

DOU: Department of Utilities

DPW: Department of Public Works

HR: Human Resources Department

IT: Information Technology

OEMS: Office of Emergency Management Services

OIED: Office of Innovation and Economic Development,

YPCE: Department of Youth, Parks, and Community Enrichment

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| 1.4.B Public communication   | Climate ambassadors program   | CMO               | Planning underway     | Presentation to the Sacramento Youth Commission on April 5, 2021, and appointment of an Ad-Hoc Advisory Committee of the Youth Commission to support for climate and sustainability education and engagement efforts. | Conversations underway with community partners.                           | <a href="https://sacramento.granicus.com/player/clip/4894?view_id=58&amp;meta_id=62148&amp;redirect=true">https://sacramento.granicus.com/player/clip/4894?view_id=58&amp;meta_id=62148&amp;redirect=true</a> |
| 1.5 City Green Team  | Minimum of 10 meetings  | CMO, All          | In progress           | Two meetings convened in 2021 quarter 1.  | New schedule and work team coordination approach rolling out in 2021 Q2.  |   |
| 1.6 Climate accountability   | Quarterly updates to City Council and annual progress reports                         | CMO               | In progress           | This report serves as the first quarterly update.   | Ongoing quarterly updates.  | <a href="http://cityofsacramento.org/climateaction">cityofsacramento.org/climateaction</a>  |
| <b>2. EQUITY CAPACITY FOR CLIMATE ACTION AND SUSTAINABILITY</b>                |   |                   |                       |   |   |   |
| 2.1 Launch of Environmental Justice Collaborative Governance Committee (EJCGC) | Kickoff meeting & 2021 convenings with community representation                       | CMO               | In progress           | Contract executed with ClimatePlan for initial launch. 16 committee members selected, and two public meetings convened.   | Ongoing work plan development & regular meetings through June 2021.       | <a href="http://www.sacej.org">www.sacej.org</a>  |
| 2.2 Internal equity trainings and resources for climate work                   | Environmental equity tool development and internal trainings for use in City projects | CMO               | In progress           | Draft tool tested in DPW for the Phase 2 EV Blueprint project.  | To be vetted with EJCGC and in coordination with the City's RGEAP process | <a href="http://cityofsacramento.org/climateaction">cityofsacramento.org/climateaction</a>  |

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| 2.3 Data collection, evaluation, & dissemination                      | New tools and public information for environmental equity work                 | CMO, IT, CDD      | In progress                  | Environmental Justice factbooks released, and Environmental Justice Element presented to Planning & Design Commission on March 25, 2021. | Community members are generating policy ideas for five Environmental Justice (EJ) topic areas. Next EJ Working Group meeting scheduled for April 20, 2021. | <a href="http://sac2040gpu.org/">sac2040gpu.org/</a> |
| <b>3. CITY FACILITIES AND OPERATIONS</b>                              |  |                   |                              |  |  |  |
| 3.1.A Capacity for retrofits & electrification of municipal buildings | Create a new Energy Engineering position                                       | CMO, DPW          | In progress                  | Recruitment for Energy Manager/Senior Engineer in process.   | Position offer and hire to be completed in 2021 Q2.  |  |
| 3.1.B Capacity for retrofits & electrification of municipal buildings | Develop project pipeline and manage and deliver retrofits                      | DPW, DOU          | Planning underway            | Capital Improvement Project funding allocated from General Fund.   | To be initiated by Energy Manager once position is filled.   |  |
| 3.2 Sustainability Certification for City buildings                   | Evaluate and update sustainability certification standards for public projects | CMO, DPW, DOU     | Not yet started or initiated |  | To be evaluated by Energy Manager & Sustainability team.   |  |

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| 3.3 Sustainability Procurement Policy                | Updated policy document with improved impact and accountability, including identification of opportunities for local procurement in public works that support local green industries | CMO, Finance, DPW, DOU  | Planning underway            | Staff completing additional audit items and implementation of Citywide program to free up staff time to revise policy.                  | Initial review and first round edits to be completed June 2021.  |   |
| 3.4 Procurement partnerships                         | Recommendations for joint procurement and opportunities with chambers of commerce, State of California, and other partners   | CMO, Finance            | In progress                  | Conversations underway with California Mobility Center, SMUD, and Fleet Management Services.  | To be determined.  |   |
| 3.5 Telecommuting Policy                             | Revised policy document with criteria and guidance for continued work-from-home post COVID19   | HR                      | Planning underway            | Telecommuting on the list of pending policy updates.  | Timeline to be determined, pending completion of urgent labor tasks and other priorities.  |   |
| <b>4. ELECTRIFICATION</b>                            |  |                         |                              |   |  |   |
| 4.1 Electrification of new buildings & EV capability | Adoption of electrification ordinance for new construction with EV capability standards, to go into effect no later than 2023 <sup>2</sup>   | CDD, CMO                | In progress                  | Draft electrification ordinance presented to Law and Legislation Committee on 3/2, with recommendation of EV standards to City Council. | City Council hearings scheduled for April 13 and April 20 for EV standards. Hearings for the New Building Electrification Ordinance anticipated May 4, May 18, and May 25. | <a href="https://www.cityofsacramento.org/Sacramento/Electrification/Ordinance">cityofsacramento.org/Sacramento/Electrification/Ordinance</a> |

<sup>2</sup> Ordinance for all-electric construction is proposed for 3 stories or less to be effective in 2023, and all buildings in 2026, subject to technical feasibility and cost effectiveness.

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| 4.2 Electric car share & public chargers   | Deployment of electric car share & identification of funding for charging infrastructure at community centers and libraries | DPW, YPCE, Library Authority | In progress                  | \$1.8 million grant award recommendation from the Energy Commission for EV Blueprint Phase 2. | Grant contract execution in process. Project kickoff in Spring/Summer 2021.  | <a href="http://cityofsacramento.org/ev">cityofsacramento.org/ev</a>   |
| 4.3 Electrification of existing buildings with a focus on transitioning low-income housing stock | Action strategy for phasing, costs, and approach for existing building retrofits  | CDD, CMO, OIED               | Planning underway            | Collaboration initiated to plan for and launch effort.  | Release of a technical Request for Proposals, and City Council consideration of Existing Building Electrification Framework. |  |
| 4.4 Internal education and training  | Training program and resources for permit applicants  |                              | Planning underway            | Review of current practices and resources in process.   | Team to convene a Technical Panel and prepare guidance materials in mid/late 2021 - 2022.                                    | <a href="http://cityofsacramento.org/SacElectrificationOrdinance">cityofsacramento.org/SacElectrificationOrdinance</a> |
| <b>5. ACTIVE TRANSPORTATION</b>  |   |                              |                              |   |  |  |
| 5.1.A Slow Streets   | Launch a pilot with initial street closures and neighborhood input  | DPW                          | In progress                  | 2.6 miles of Slow Streets launched.   | Consideration of additional applications is in process, for potential launch of up to 6 miles in total.                      | <a href="http://cityofsacramento.org/slow-active-streets">cityofsacramento.org/slow-active-streets</a>                 |
| 5.1.B Slow Streets   | Submit a grant application for <i>15 Minutes by Slow Active Streets</i>   | DPW                          | Complete                     | \$770,000 application submitted 2021.02.12.   | Award notices anticipated in July 2021.  |  |

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| 5.2<br>Neighborhood audits of active transportation infrastructure | Minimum of one audit completed for an environmental justice community that did not receive a Vision Zero audit in 2020 for feasible recommendations to remove barriers to walking and biking, with engineering cost estimates and community co-creation for problem identification | DPW                     | Planning underway            | Midyear funding allocated. RFP released for professional services.   | Staff to award contract and kickoff project in Summer 2021.   |                               |
| 5.3 Car-free districts   | Recommended options and business case for car-free districts   | DPW                     | In progress                  | Zero Emissions Area Model development being led by World Economic Forum & Global New Mobility Coalition.   | Policy brief and modeling results to be complete in 2021 Q2.  |                               |
| 5.4<br>Transportation priorities                                   | New policy to prioritize pedestrian and non-auto travel at the top of the transportation hierarchy – for adoption in the 2040 General Plan, and inclusion in the Transportation Priorities Plan to be completed by mid-2022  | DPW                     | In progress                  | Draft land use map and proposed roadway changes in the 2040 General Plan accepted by Council in January 2021, with an anticipated 15% VMT reduction for General Plan buildout. | In 2021 Q2, community outreach beginning for Transportation Priorities Plan, and policy development underway for 2040 General Plan. |                               |

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| 5.5 Transit access  | Financial support for year 2 of RYDEFREE RT  | DPW               | In progress           | \$750,000 allocated for Year 2 (for 892,857 rides at \$0.84 each) | Additional funds to be proposed in Fiscal Year 2021/2022 Budget.  | <a href="http://sacrt.com/rydefreert/">sacrt.com/rydefreert/</a> |
| <b>6. CLIMATE ACTION AND ADAPTATION PLAN (CAAP) AND FUTURE IMPLEMENTATION</b> |  |                   |                       |   |   |  |
| 6.1 New CAAP and implementation framework                                     | Draft CAAP <sup>3</sup> , monitoring tool, and coordinated monitoring and reporting procedures   | CDD, CMO          | In progress           | Development in process.   | Workshop to be held with City Council in Spring/Summer 2021.      | <a href="http://sac2040gpu.org/">sac2040gpu.org/</a>             |
| 6.1.A New CAAP and implementation framework                                   | 1 FTE hired for implementation   |                   | In progress           | Recruitment in process  | Position offer and hire to be completed in 2021 Q2.               |  |
| 6.2.A Resources for CAAP implementation                                       | Proposed discussion-draft financial framework for a local proposal for new revenue to support transportation, infill infrastructure, affordable housing, and CAAP implementation funding | DPW, CDD, CMO CMO | Planning underway     | Internal scoping of task in process.                              | Scope of work to be developed and consultant retained in 2021 Q2. |  |
| 6.2.B Resources for CAAP implementation                                       | Advocacy for resources from new federal Administration   |                   | In progress           | Efforts ongoing and in process.                                   |   |  |

<sup>3</sup> Although not identified as an additional committed resource, the previously committed contract value for the CAAP update is \$168,629. Total value of City commitment to the CAAP is estimated at \$268,629, including separate outreach work, environmental impact analysis, and development of resiliency and adaptation strategies.

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| 6.3 Community climate leadership                                 | Develop a community champion program to incentivize and highlight local achievements                                    | CMO               | Not yet started or initiated |  | Scope and approach to be determined in 2021 Q2.  |  |
| <b>7. GREEN JOBS &amp; INCLUSIVE WORKFORCE</b>                   |   |                   |                              |  |  |  |
| 7.1 Green jobs baseline and workforce mapping                    | Local baseline of workforce efforts, compiling and coordinating work in progress, and identifying a green jobs strategy | OIED              | In progress                  | The City's Workforce Development Division is coordinating a 4-part Clean & Green Workforce Discussion Series with key stakeholders. Staff completed the first meeting of the series on 3/29, with over 35 workforce-related representatives and/or stakeholders in attendance. | Staff are developing a scope of work to identify local labor demand and hiring data for green jobs. Future meetings scheduled for May and June 2021. |  |
| 7.2 Green jobs coordination                                      | Support Climate Justice & Jobs summit with partner agencies, nonprofits, and stakeholders                               | OIED, CMO         | Complete                     | The City supported and sponsored the Climate Justice & Jobs Summit on March 30th.  | Next steps and additional follow-up to be determined.  | <a href="http://valleyvision.org/projects/climate-justice-and-jobs-summit/">valleyvision.org/projects/climate-justice-and-jobs-summit/</a> |
| 7.3.A Partnerships for green workforce training & COVID recovery | Project report documenting results and lessons from green workforce CARES investments                                   | OIED              | In progress                  | Evaluation in process.   | Update to City Council anticipated in 2021 quarter 2.  |  |
| 7.3.B Partnerships for green workforce training & COVID recovery | Valley Vision COVID workforce impact study  | OIED              | Complete                     | Complete. Study focused on COVID-19 impacts on automation risk factors.  | Update to City Council anticipated in 2021 quarter 2.  |  |



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| 7.4.A “Just transition” <sup>4</sup> from gas industries                        | Partnership with local associations and unions for increased electrification positions and transition for plumbers and pipefitters to water conservation and other green industries | OIED, DOU, DPW      | Planning underway            | Coordination in process to identify opportunities.   | Ongoing collaboration and work for opportunities in water reuse, recycled water, and retrofits.                         |   |
| 7.4.B “Just transition” from gas industries                                     | Evaluation of City procurement barriers & opportunities to increase local green contracting   | OIED, DOU, DPW      | Planning underway.           | Coordination in process to identify opportunities.   | Ongoing collaboration to develop approach and prioritize tasks.   |   |
| 7.4.C “Just transition” from gas industries                                     | Strategy for addressing gaps in City workforce pipeline for green efforts, such as City tree-trimmers   | OIED, DOU, DPW      | Not yet started or initiated |  | Timeline and next steps to be determined in coordination with citywide workforce investments and green job discussions. |   |
| <b>8. FOOD ACCESS &amp; URBAN AGRICULTURE</b>                                   |   |                     |                              |  |   |   |
| 8.1 Coordination of food access network and launch of urban eco-resilience hubs | Convening of local partners and agencies to coordinate food access and food-anchored resilience hub pilots  | CMO, OIED, CDD, DPW | Planning underway            | Coordination in process through Environmental Justice Element of the General Plan, and grant pursuits. | Continued progress through General Plan update in 2021.   | <a href="https://www.sac2040gpu.org/">sac2040gpu.org/</a> |

<sup>4</sup> For example of the just transition concept, refer to the C40 Mayors’ Agenda for a Green and Just Recovery: <https://www.c40.org/other/agenda-for-a-green-and-just-recovery>

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| 8.2.A “Food recovery to food security” network                                       | Participate in Sacramento County Food Systems Plan to increase local food procurement and reduce food waste                                     | CMO, CDD, DPW     | Planning underway     | Initial planning and coordination in process through Food System Planning working group.        | Ongoing collaboration.   |   |
| 8.2.B “Food recovery to food security” network                                       | Develop specific implementation programs with ag, food, business, and waste partners  | CDD, CMO, YPCE    | Planning underway     | Local food access coordination ongoing.   | Ongoing collaboration.   |   |
| 8.3.A Community agriculture  | Evaluate barriers in current city ordinances and recommend updates as part of environmental justice food access work in the General Plan update | CDD, CMO, YPCE    | Planning underway     | Development of policy recommendations underway through the Environmental Justice Working Group. | Identification of disadvantaged communities and formulation of draft policy in Spring - Summer 2021. |   |
| 8.3.B Community agriculture  | Work with community partners to scale available grant funds   | CDD, CMO, YPCE    | Planning underway     | Results of an EPA technical assistance application pending.                                     |  |   |
| <b>9. WATER CONSERVATION, URBAN FORESTRY &amp; COOLING, AND GREEN INFRASTRUCTURE</b> |   |                   |                       |   |  |   |
| 9.1 Urban canopy resilience  | Adoption of the Urban Forest Master Plan (UFMP)   | DPW               | In progress           | Plan finalization is underway, for public release in June 2021.                                 | Technical Advisory Committee meeting and plan release in Summer 2021.                                | <a href="https://cityofsacramento.org/Public-Works/Maintenance-Services/Trees/About-Urban-Forestry/Urban-Forest-Master-Plan">cityofsacramento.org/Public-Works/Maintenance-Services/Trees/About-Urban-Forestry/Urban-Forest-Master-Plan</a> |

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| 9.2 Urban cooling with public infrastructure and tree plantings                         | Identify a recommended pilot and cost estimate for testing of suitable mitigations and evaluation of cooling benefits            | DPW, DOU          | In progress           | Potential partner identified for cool paving material demonstration, and scoping of two potential pilots for 2021 is underway. Analysis underway for identifying priority, suitable vegetation projects | Development of partnership agreements in mid-2021.                            |  |
| 9.3 Community tree planting partnerships  | Launch initiative with focus on under-canopied neighborhoods   | DPW, YPCE         | Planning underway     | Midyear funding allocated. Coordination with community partners underway to confirm approach.   | Staff to identify and invest in pilot plantings in 2021 quarter 2.            |  |
| 9.4.A Water conservation standards  | Water Conservation Plan update, and identification of funding and preliminary scope for Water Reuse Study for completion in 2022 | DOU, CDD          | Planning underway     | Midyear funding allocated. Internal Water Reuse Task Force convened.  | Internal evaluation to develop initial solicitation for technical assistance. |  |
| 9.4.B Water conservation standards  | Completion of Green Stormwater Infrastructure Pilot Study  |                   | In progress           | Work underway.  | Completion anticipated in 2021.   |  |
| 9.4.C Water conservation standards  | Launch of Garden Conversion Program  |                   | Planning underway     | Approximately 4 customers have expressed interest. RFP for contracted landscaper posted; additional work pending additional bid responses.  | Evaluation following bid response.  |  |
| 9.5 Audit of communities without access to parks and open space within walking distance | Draft Parks Master Plan and General Plan with policy and program recommendations   | YPCE, CDD         | Planning underway     | Parks Master Plan in outreach phase, Spring 2021  | Draft Parks Master Plan to be released in Spring 2022.                        | <a href="http://cityofsacramento.org/ParksandRec/Parks/Park-Planning-Development/MasterPlan">cityofsacramento.org/ParksandRec/Parks/Park-Planning-Development/MasterPlan</a> |

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| 9.6 Expansion of greenspace in historically marginalized neighborhoods                | Partnership for delivery of at least one shared use or recreation space in an area lacking access  | YPCE                    | Planning underway            | Identified stakeholders and held meeting in Fall 2020                                    | Staff to convene follow-up meeting with Twin Rivers School District.                                   |  |
| <b>10. RESILIENCY</b>   |  |                         |                              |  |  |  |
| 10.1 Resiliency of the existing housing stock   | Pilot proposal for retrofits to low-income, light-frame housing, for heat and air sealing & resiliency                                     | OEMS, CMO, CDD          | Planning underway            | Coordinating with utility partners and stakeholders to develop criteria and an approach. | Identification of a pilot approach by mid-2021.  |  |
| 10.2 Community Emergency Response Training (CERTs) and community ambassador positions | Convene key stakeholders to identify recommended path for improved climate resilience and disaster preparation opportunities               | OEMS, CMO               | Planning underway            |  | Next steps to follow analysis in the Vulnerability Assessment of the 2040 General Plan update in 2021. | <a href="http://sac2040gpu.org/">sac2040gpu.org/</a> |
| 10.3 Air Quality Monitors   | Deploy air quality monitors with the Sacramento Metropolitan Air Quality Management District (Sac Metro AQMD) in disadvantaged communities | Sac Metro AQMD, CMO     | Planning underway            | Scoping of effort in process.  | Project scope confirmation and launch in Summer 2021.  |  |